



Houston Integrated Resource Recovery Plan

MAYOR'S ADVISORY TASK FORCE

JUNE 29, 2020

Meeting Agenda

- ▶ Introductions
- ▶ Plan Outline
- ▶ Plan Review Process
- ▶ Next steps

Plan Summary

- ▶ Executive Summary

- ▶ Introduction
- ▶ Key Points

Financial
Sustainability

Source
Reduction
Recycling
Organics

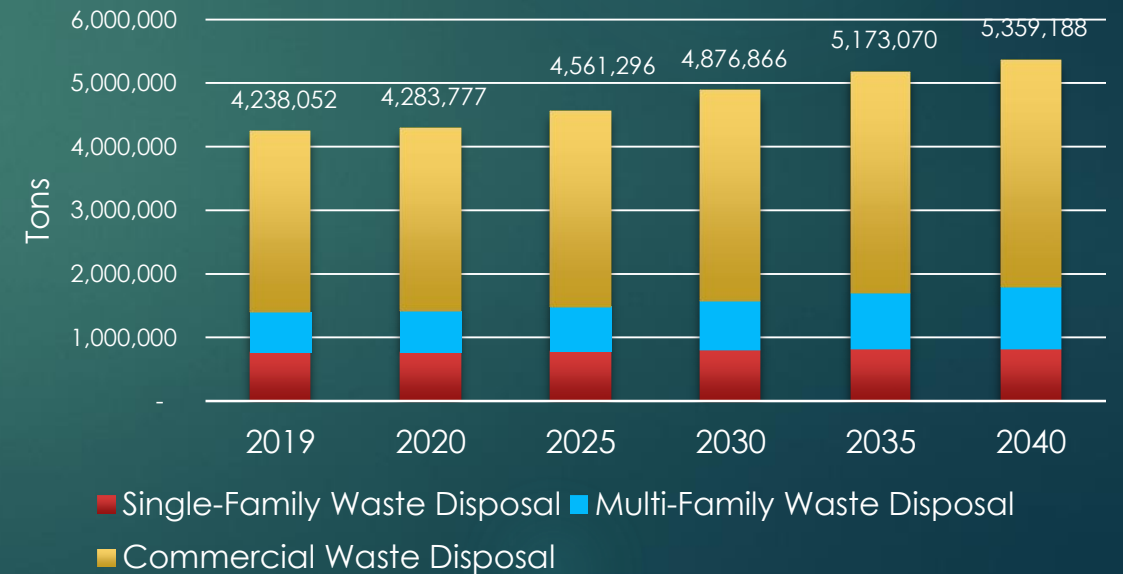
Service Right-
Sizing

Assuring
Disposal
Capacity

Environmental
&
Illegal
Dumping

Plan Summary

- ▶ Introduction
- ▶ City Services
- ▶ Needs Assessment
- ▶ Facilities
- ▶ Options Analysis



Vision, Goals & Objectives

Plan Vision

The Vision of the SWMD is to provide exemplary service to the Houston community while enhancing our environment and protecting the health of Houston's residents.

Goals

- ▶ Achieve financial sustainability for the SWMD.
- ▶ Increase reuse, recycling and organics diversion and decrease environmental risks of waste disposal in landfills. Make Houston a zero-waste community.
- ▶ Continue to provide quality services to the residents and businesses of Houston.
- ▶ Ensure long-term disposal capacity and sustainable solid waste infrastructure.
- ▶ Provide solid waste management services in a safe, equitable, responsive, and environmentally responsible manner.

Action Plan

Actions

Financial

Organizational

Action Items



Plan Review Process

- Comments due back on July 15
- MATF online meeting on July 17
- Provide written comments into document or in a separate letter or mark-up of written document
- Call Mike Carleton anytime – 214 797 6450

	Definition	Priority	Program Status	Timeframe	Agree (place X)	Comment
Enterprise Fund and Monthly Fees (FA1)	Establish an Enterprise Fund and pay for the program with a Monthly Residential Fee and an Monthly Environmental Fee	High	New	Short-term		
Managed Competition (FA2)	Evaluate the results of the Managed Competition Assessment and Recommendations	High	Existing	Short-term		
Continue to Secure Grants (FA3)	Continue to seek and secure grants for programs through H-GAC and other organizations.	Medium	Existing	Short-term (ongoing)		

Next Steps

- ▶ Final Draft after MATF Review
- ▶ Placement on the Web Site
- ▶ Survey and Public Comment
- ▶ On-line public comment
- ▶ Review of comments
- ▶ Presentation of final to MATF
- ▶ Presentation to City Council

