

DRAFT

2025
**CONSOLIDATED
ANNUAL
PERFORMANCE
AND EVALUATION
REPORT**

CITY OF HOUSTON
JOHN WHITMIRE, MAYOR

**HOUSING AND COMMUNITY
DEVELOPMENT DEPARTMENT**
MICHAEL C. NICHOLS, DIRECTOR



THIS PAGE IS INTENTIONALLY BLANK



Contents

CR-05 - Goals and Outcomes.....	5
Table 1 - Accomplishments – Program Year & Strategic Plan to Date	7
Table 2 – Accomplishments for CV funding	11
Table 3 – Accomplishments for HOME-ARP Funding	11
CR-10 - Racial and Ethnic composition of families assisted.....	13
Table 4 – Table of assistance to racial and ethnic populations by source of funds	13
Table 5 – Table of assistance to racial and ethnic populations by source of CV funding.....	14
CR-15 - Resources and Investments 91.520(a)	15
Table 6 – Resources Made Available.....	15
Table 7 – Identify the geographic distribution and location of investments.....	15
Table 8 – Fiscal Year Summary – HOME Match Report	17
Table 9 – Match Contribution for the Federal Fiscal Year.....	18
Table 10 – Program Income	18
Table 11 - Minority Business and Women Business Enterprises.....	19
Table 12 – Minority Owners of Rental Property	19
Table 13 – Relocation and Real Property Acquisition	20
CR-20 – Affordable Housing 91.520(b).....	21
Table 14 – Number of Households.....	21
Table 15 – Number of Households Supported.....	21
Table 16 – Number of Households Served.....	23
CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e);91.520(c)	24
CR-30 - Public Housing 91.220(h); 91.320(j).....	29
Table 17 – HHA FY 2025 Estimated Financial Resources	29
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	35
Table 18 - Examples of HCD funded projects with on-site/coordinated social services	42
CR-40 - Monitoring 91.220 and 91.230	43
CR-45 - CDBG 91.520(c).....	44
CR-50 - HOME 24 CFR 91.520(d)	46
CR-55 - HOPWA 91.520(e).....	48
Table 19 – HOPWA Number of Households Served.....	48
Table 20 – 2025 HOPWA Subrecipient Award Amounts.....	50
Table 21 - HOPWA Subrecipient Award Amounts Expended in PY 2025	51

Table 22 - HOPWA PY 2025 IDIS Expenditures by Project Sponsor	52
Table 23 - HOPWA PY 2025 Outcomes: Action Plan Goals vs. Agreement Goals	54
Table 24 - HOPWA PY 2025 Outcomes: Project Sponsor Breakdown of Agreement Goals.....	54
Table 25 - HOPWA PY 2025 Outcomes: Households served compared to previous program year	54
CR-58 – Section 3	58
Table 26 – Total Labor Hours	58
Table 27 – Qualitative Efforts – Number of Activities by Program	58
CR-60 - ESG 91.520(g) (ESG Recipients only)	60
Appendix.....	63
HCD Organizational Leadership Positions (CR-35).....	64
Multifamily and Homeless Housing Project Status Report (CR-05).....	65
Multifamily Annual Compliance Review Summary (CR50)	66
Multifamily Rental Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50)	72
Public Facility, Neighborhood Improvement, and Economic Development Ongoing Projects (CR-05)	77
Public Facility, Neighborhood Improvement, and Economic Development Completed Projects (CR-05)	79
Homeless Discharge Coordination Policy (CR-25).....	80
Multifamily Annual Compliance Review Summary (CR50)	82
Multifamily Rental Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50)	86
PR26 - CDBG Financial Summary Report (CR-05).....	90
PR26 - CDBG-CV Financial Summary Report (CRO5)	109
CDBG Program Spending Summary (CR-05).....	123
CDBG-CV Program Spending Summary (CR-05)	141
HOME Program Spending Summary (CR-05).....	142
HOME-ARP Program Spending Summary (CR-05)	148
HOPWA Program Spending Summary (CR-05)	150
ESG/HESG Program Spending Summary (CR-05).....	161
Revenue/Program Income Report – CDBG and Section 108 Programs (CR-15)	164
Program Income Uses and Beneficiary Information – Summary (CR-05/CR-50)	166
ESG Sage Report	167
Fair Housing Checklist.....	174
PY 2025 CAPER Public Notice (CR-40).....	179
PY 2025 Substantial Amendments.....	181

HOPWA CAPER 182

PY 2025 Maps..... 183

 New Affordable Homes Built..... 183

 Housing Rehabilitation (with CDBG-DR21 Funding Included) 184

 Housing Rehabilitation..... 185

 Direct Financial Assistance to Homebuyers (with CDBG-DR17 Funding Included) 186

 Direct Financial Assistance to Homebuyers..... 187

 Housing Opportunities for Persons with HIV/AIDS (HOPWA) 188

 Emergency Solutions Grant (ESG)..... 189

 Direct Funded Public Service Agencies 190

 Multifamily Housing Developments 191

 Public Facilities and Improvements..... 192

 Homeless Services Program Agencies..... 193

2025 CAPER Public Comments..... 194



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

Overview

On behalf of the City of Houston (City), the Housing and Community Development Department (HCD) has prepared the Consolidated Annual Performance and Evaluation Report (CAPER), which serves as an evaluation of the annual progress made in carrying out the housing and community development programs and a description of activities identified in the 2025-2029 Consolidated Plan (Con Plan) which includes the 2025 Annual Action Plan. This annual report also assesses the City's success in addressing the priorities and objectives established for the first year of the five-year Con Plan.

This report details the City's progress in meeting the goals established in the 2025-2029 Con Plan for program year 2025 (PY 2025), which covers July 1, 2025 – June 30, 2026, by comparing the accomplishments with the goals outlined in the 2025 Con Plan. The CAPER contains details on activities funded by the U.S. Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program. This CAPER also reports on other programs, special grants, and a range of locally funded programs carried out by the City during PY 2025.

In addition to providing housing and community development outcome data, the CAPER also provides data and information related to the status of other priority programs covering supportive services (public services), infrastructure/public facilities, homelessness, economic development, and small business assistance. Tables throughout this report provide data on completed homes, the number and type of individuals assisted, dollar amounts expended, source(s) of funds used to finance individual activities, and other relevant products and process data.

Highlights

Affordable Housing

In PY 2025, the Homebuyer Assistance Program exceeded its PY 2025 goal by 20%, or 2 additional households assisted above and beyond its annual goal. The Community Housing Development Organization (CHDO) Single Family Home Development Program completed construction of 5 homes and will perform final close-out activities and take those accomplishments into the following program year. HCD's Affordable Home Development Program issued a NOFA in PY 2025 for the Stella Link Development Project, which will identify a qualified developer to begin construction on affordable homes in PY 2025.

Community Project Funding

No PY 2025 CPFs were awarded.

2021 Winter Storm

HUD allocated to the City of Houston Community Development Block Grant Disaster Recovery funding for the 2021 Winter Storm (CDBG-DR21) to fund activities related to recovery from the 2021 Winter Storm and mitigation against future disasters. The City received grant agreements for the two CDBG-DR21 allocations in June 2024. The City has begun implementing the activities outlined in the Action Plan for Disaster Recovery – 2021 Winter Storm in PY 2025.

2024 Houston Derecho and Hurricane Beryl

On January 16, 2025, HUD allocated \$314,645,000 in CDBG-DR funds for both the Derecho and Hurricane Beryl, as published in the Federal Register 90 FR 4759. HUD approved the City's Action Plan for Disaster Recovery 2024 – Derecho and Hurricane Beryl on May 22, 2025. The City is currently implementing activities outlined in the Action Plan for Disaster Recovery 2024 – Derecho and Hurricane Beryl.



Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve and Expand Supply of Affordable Housing	Affordable Housing	CDBG: \$15,987,614.09 / HOME: \$9,045,763.88	Rental Units Constructed	Household Housing Unit	30	135	450%	30	135	450%
			Rental Units Rehabilitated	Household Housing Unit	0	0	-	0	0	-
			Homeowner Housing Constructed	Household Housing Unit	10	17	170%	10	17	170%
			Homeowner Housing Rehabilitated	Household Housing Unit	28	5	18%	28	5	18%
Expand Homeownership Opportunities	Affordable Housing	CDBG: \$3,335,411.35	Direct Financial Assistance to Homebuyers	Households Assisted	10	12	120%	10	12	120%
Provide Assistance to Persons Affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA: \$12,700,861.58	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	350	436	122%	350	436	122%
			HIV/AIDS Housing Operations	Household Housing Unit	225	250	111%	225	250	111%
			Other (Supportive Services)	Other	1,700	1,207	71%	1,700	1,207	71%
Reduce Homelessness	Homeless	ESG: \$2,075,902.58 / CDBG: \$500,000	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	350	270	77%	350	270	77%
			Homelessness Prevention	Persons Assisted	100	194	194%	100	94	194%
			Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	5,500	9,900	180%	5,500	9,900	180%



Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG: \$3,781,574	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	3,160	1,032	33%	3,160	1,032	33%
Revitalize Communities	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities	Other	4	0	0%	4	0	0%
Promote Health and Safety	Non-Housing Community Development	CDBG: \$199,685.17	Other (Lead-Based Paint)	Household Housing Units	536	0	0%	536	0	0%
Foster Community Economic Development	Non-Housing Community Development	CDBG: \$0	Jobs Created / Retained	Jobs	0	391	-	0	391	-



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the Con Plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Progress toward program year and strategic plan goals

PY 2025 is the first reporting year of the five-year Con Plan (2025-2029). As detailed in Table 1, programs and activities made progress toward both the strategic five-year and annual goals. Of the 16 goal indicators, 10 achieved at least 70% of their one-year targets, and 8 met or exceeded them. Some annual goal indicators were surpassed by significant amounts, including the goals to provide assistance to persons affected by HIV/AIDS, expand homeownership opportunities, preserve & expand the supply of affordable housing, and reduce homelessness.

Preserve and Expand Supply of Affordable Housing

HOME funds were allocated to the Single Family Program to support affordable homeownership opportunities for low- and moderate-income families through the development and rehabilitation of housing. During PY 2025, the CHDO Single Family Development Program continued its efforts to expand the supply of affordable homeownership opportunities through the development of new homes. While the program completed 5 of the 18 homes originally anticipated during the program year, these efforts contributed to the continued development of affordable housing for eligible homebuyers.

In addition, the Single Family Home Repair Program demonstrated strong performance during PY 2025. The program exceeded its annual goal of repairing 10 homes by completing repairs on 17 homes, representing 170% of the established goal. These activities provided critical improvements to existing housing, helping preserve affordable homeownership opportunities and supporting safe, decent, and sustainable housing for low- and moderate-income households.

Together, the new construction and home repair activities advanced the City's commitment to expanding and preserving affordable housing opportunities for Houston families.

Expand Homeownership Opportunities

During PY 2025, the City used CDBG funds for homeowner activities and exceeded the goal. The City provided assistance to 12 homebuyers, as reported in Table 1, where the goal was to provide assistance to 10 households.

Provide Assistance to Persons Affected by HIV/AIDS

Activities under the HOPWA program nearly met the goals set for PY 2025. The HOPWA activities Tenant-Based Rental Assistance met the goals set at 350 by assisting 436 households, Housing Operations met their goal set at 225 by assisting 270 households, and Supportive Services almost met the goals set at 1700 by assisting 1,207 persons.

HCD provided housing assistance to 436 households through TBRA activities, exceeding the annual goal of 350 households. The City has also exceeded the annual goal of providing housing operations assistance to persons affected by HIV/AIDS (225 vs 250). However, HCD was short of meeting the goal of other related activities.

Reduce Homelessness

The Rapid Re-Housing indicator fell short of its PY 2025 goal, achieving 77.1 percent, or 270 households assisted. However, within the homelessness reduction goal, the City exceeded its goal of persons assisted

with public service activities by 94 people for a total of 194 persons served. The City expects to continue achieving its goals of reducing homelessness through homelessness prevention in the upcoming program year. The Tenant-based rental assistance also greatly exceeded the goal of 5,500 persons assisted by a total of 9,900 persons assisted.

Enhance Quality of Life through the Provision of Public Services

The goal to Enhance Quality of Life Through the Provision of Public Services exceeded its annual goal in PY 2025, achieving only 200% of the expected number of persons assisted. These programs included the Child Care Council, the Capital IDEA, HEART Educational Programs Inspiring Communities, and employment training programs.

Revitalize Communities

The City did not meet its annual goal of completing construction or improvements of 4 public facilities. Several public facilities projects are underway, including Bethune Empowerment Center, Winzer Park, and SER Jobs Workforce Training Center, which may be completed during the 2025-2029 Con Plan period.

Promote Health and Safety

The goal of promoting health and safety encompasses lead-based paint remediation activities. The City funds the Houston Health Department for lead-based paint remediation for residences in Houston. However, according to the Houston Health Department, no activity in lead-based paint remediation occurred in PY 2025.

Foster Community Economic Development

During PY 2025, the City-supported economic development activities created or retained 391 jobs. Activities 12861 and 12863 accounted for 214 and 177 jobs, respectively.



Table 2 – Accomplishments for CV funding

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Outcome	Annual Outcome	Percent Complete (2025)
Provide Assistance to Persons Affected by HIV/AIDS*	Affordable Housing (Non-Homeless Special Needs)	HOPWA-CV: \$0	Tenant-Based Rental Assistance / Rapid Re- housing	Households Assisted	0	0	0%
			Other (Supportive Services)	Other	0	0	0%
Reduce Homelessness	Homeless	ESG-CV: \$0 CDBG-CV: \$1,277,780	Tenant-Based Rental Assistance / Rapid Re-housing**	Households Assisted	0	0	0%
			Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	0	0	0%
			Homelessness Prevention	Persons Assisted	690	0	0%
			Street Outreach**	Persons Assisted	0	0	0%
			Emergency Shelter	Persons Assisted	0	0	0%
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG-CV: \$23,882,996	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	900	998	110.9%
Revitalize Communities	Non-Housing Community Development	CDBG-CV: \$0	Public Facility or Infrastructure Activities	Other	0	0	0%

*Accomplishments for this goal associated with the HOPWA-CV grant were reported in previous program years, and the grant has been completed.

**Activities associated with ESG-CV funding were performed in previous program years and have been completed.

Table 3 – Accomplishments for HOME-ARP Funding

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Outcome	Annual Outcome	Percent Complete (2025)
Reduce Homelessness	Homeless	HOME-ARP: \$6,699,885	Other (Supportive Services)	Households Assisted	510	210	41.17%
Reduce Homelessness	Homeless	HOME-ARP: \$0	Rehabilitate or develop non-congregate shelter	HOME-ARP-Assisted Units	0	0	0%
Reduce Homelessness	Homeless	HOME-ARP: \$0	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	0	0	0%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Three high-priority funding categories (shown below) received formula grant funding during PY 2025:

- Affordable Housing
- Reduce Homelessness
- Supportive Services

The City of Houston's use of funds is detailed in the following tables in the Appendix.

- PR26 – CDBG Financial Summary Report
- PR26 – CDBG-CV Financial Summary Report
- CDBG Program Spending Summary
- CDBG-CV Program Spending Summary
- HOME Program Spending Summary
- HOME-ARP Program Spending Summary
- ESG/HESG Program Spending Summary
- ESG-CV Program Spending Summary
- HOPWA Program Spending Summary
- Multifamily and Homeless Housing Project Status Report
- Public Facility, Neighborhood Improvement, and Economic Development – Ongoing and Completed Projects
- Revenue-Program Income Report – CDBG and Section 108 Programs
- Program Income Uses and Beneficiary Information Summary
- ESG Sage Report

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 4 – Table of assistance to racial and ethnic populations by source of funds

Race	CDBG Persons	CDBG Households	HOME Persons	HOME-ARP Households	ESG Persons	ESG-RUSH Persons	HOPWA Individuals	Total
American Indian, Alaska Native, or Indigenous	131	1	0	9	10	0	2	153
Asian or Asian American	365	1	0	10	21	0	4	401
Black or African American	14,435	122	15	1,364	1,612	46	781	18,375
Middle Eastern or North African	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander	44	0	0	2	9	0	0	55
White	5,065	26	2	439	370	8	261	6,171
Multiracial	5,796	7	1	47	198	1	110	6,160
American Indian/Alaskan Native & White	30	0	0	0	3	0	0	33
American Indian/Alaskan Native & Black or African American	73	0	0	0	3	0	2	78
Asian & White	71	0	0	0	0	0	0	71
Black or African American & White	351	0	0	0	24	0	2	377
Other Multiracial	5,271	7	1	47	168	1	106	5601
Client doesn't know	0	0	0	0	0	0	0	0
Client prefers not to answer	0	0	0	0	0	0	0	0
Data not collected	0	0	0	0	2	0	0	2
Total	25,836	157	18	1,871	2,222	55	1,158	31,317
Hispanic	5,888	30	0	188	404	4	271	6,785
Non-Hispanic	19,948	127	18	1,683	1,818	51	887	24,532
Total	25,836	157	18	1,871	2,222	55	1,158	31,317

Narrative

In line with the City's commitment to serving low- and moderate-income residents, approximately 80.4% of persons served through CDBG funding in PY 2025 identified as a race other than White. Approximately 83.3% of persons served through ESG funding identified as a race other than White. Overall, formula grant-funded activities assisted 31,317 persons and households. Of those assisted, approximately 80.3% identified as a race other than White, and 21.7% identified as Hispanic.

Table 5 – Table of assistance to racial and ethnic populations by source of CV funding

Race	CDBG-CV Households	ESG-CV Recipients	HOPWA-CV Individuals	Total
White	501	-	-	501
Black or African American	1822	-	-	1822
Asian	19	-	-	19
American Indian/Alaskan Native	13	-	-	13
Native Hawaiian/Other Pacific Islander	7	-	-	7
American Indian/Alaskan Native & White	3	-	-	3
Asian & White	0	-	-	0
Black or African American & White	6	-	-	6
American Indian/Alaskan Native & Black or African American	4	-	-	4
Other Multi-Racial	165	-	-	165
Total	2,540	-	-	2,540
Hispanic	210	-	-	210
Non-Hispanic	2,330	-	-	2,330
Total	2,540	-	-	2,540

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 6 – Resources Made Available			
Sources of Funds	Source (Federal, State, Local)	Expected Amount Available PY 2025	Actual Amount Expended PY 2025
CDBG	Federal Government	\$ 41,194,685.87	\$ 20,702,087.35
CDBG DR21 URI	Federal Government	\$ 49,664,190.65	\$ 2,738,006.68
CDBG DR24 DERECHO BERYL	Federal Government	\$ 314,645,000.00	\$ 712,601.62
CDBG-DR15 MEMORIAL DAY	Federal Government	\$ 14,574,044.59	\$ 2,579,009.60
CDBG-DR16 TAX DAY	Fed/Local/State Pass	\$ 3,911,574.28	\$ 1,045,524.29
CDBG-MIT	Federal Government	\$ 58,143,717.89	\$ 12,112,953.82
EDI	Federal Government	\$ 4,374,200.22	\$ -
HESG	Federal Government	\$ 4,169,675.30	\$ 2,249,908.04
HOME	Federal Government	\$ 42,071,019.76	\$ 8,434,792.84
HOME-ARP	Federal Government	\$ 17,522,802.65	\$ 3,645,581.38
HOPWA	Federal Government	\$ 32,405,798.33	\$ 10,608,768.74
GENERAL FUND	Local	\$ 1,609,795.00	\$ 1,609,795.00
STREET HOMELESS FUND	Local	\$ 12,098,159.91	\$ 4,101,135.35
TIRZ AFFORDABLE HOUSING	Local	\$ 51,367,303.28	\$ 4,147,945.31
AFFORDABLE HOUSING TIRZ 2021	Local	\$ 26,525,373.92	\$ 4,176,189.35
Grand Total		\$ 674,277,341.65	\$ 78,864,299.37

Identify the geographic distribution and location of investments

Table 7 – Identify the geographic distribution and location of investments			
Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Areas for Community Reinvestment	-	-	n/a
Citywide	-	-	n/a

Narrative

For over a decade, the City has identified Areas for Community Reinvestment. There was no specific percentage of funding identified by target area in the 2025-2029 Con Plan. Thus, the Geographic Distribution and Location of Investments Table is not populated. We have provided the following maps in the Appendix:

- New Affordable Homes Built
- Housing Rehabilitation

- Direct Financial Assistance to Homebuyers
- Multifamily Housing Developments
- Housing Opportunities for Persons With AIDS (HOPWA)
- Emergency Solutions Grant (ESG)
- Direct Funded Public Service Agencies
- Health and Mental Health Services
- Public Facilities and Improvements Projects

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan.

Leveraging

HCD follows a policy of utilizing its limited federal resources to leverage additional funding for new construction and major rehabilitation of affordable housing, public improvements, public services, and infrastructure through private, state, or local funding.

- Multifamily activities leveraged formula grant funds as gap funding for projects with various funding sources such as local tax incentives, including the Tax Abatement Ordinance, TIRZ affordable housing set-aside funds, Homeless and Housing Bond funds, federal and state tax incentives, and state-funded bond programs. To increase affordable rental housing, the City invested \$45,350,000 in PY 2025 formula grant developments (including \$43,850,000 in grant funds) to leverage \$247,336,022 in additional funding. Furthermore, the City awarded \$68,662,396 from other local sources to leverage an additional \$194,965,852.

More information on how the City leveraged additional resources can be found in the CR-35 actions taken to address obstacles to meeting underserved needs response.

Table 8 – Fiscal Year Summary – HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$50,603,449.24
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$50,603,449.24
4. Match liability for current Federal fiscal year	\$1,465,141.41
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$49,138,307.83

Satisfaction of HOME Match Requirements

HUD has determined that the City of Houston is fiscally distressed, and the HOME match requirement has been reduced from 25% to 12.5% of HOME funds drawn. For the current reporting period, the City carried forward \$50,603,449.24 in excess match from the prior federal fiscal year. No additional match contributions were reported during the current federal fiscal year. The total match available was \$50,603,449.24, and the current federal fiscal year match liability was \$1,465,141.41. After applying the current-year match liability, the City carried forward \$49,138,307.83 in excess match to the next federal fiscal year.

Satisfaction of ESG Match Requirements

The City and its subrecipient agencies reported a total of \$2,440,580.20 in ESG match for PY 2025. The reported match consisted of the following sources:

- \$1,075,840.55 in CDBG funds, including CDBG-CV funds expended by The Salvation Army Houston Command
- \$12,634.71 in HOPWA funds
- \$520,297.43 in TDHCA Homeless Housing and Services Program Youth Set-Aside (HHSP-Youth) funds expended by Covenant House Texas
- \$311,880.02 in other non-ESG HUD funds
- \$519,927.49 in cash match consisting of private funds, local government funds, and other general funds

No in-kind or other non-cash match contributions were reported in the PY 2025 ESG CAPER.

Additionally, ESG-RUSH funds expended during PY 2025 were not subject to ESG match requirements. Therefore, SEARCH Homeless Services, the selected ESG-RUSH subrecipient, was not required to provide or report matching funds.

Publicly Owned Land or Property



No publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan, using formula grant funds. However, the mission of HCD's Affordable Home Development Program is to create new single-family homeownership opportunities throughout Houston by financing the acquisition of land and building new mixed-income neighborhoods to increase attainable homeownership opportunities for Houstonians at various income levels, using non-formula grant funding sources.

Table 9 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HOME MBE/WBE report

Table 10 – Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$1,219,576.01	\$98,558.36	\$133,272.47	-	\$1,184,861.90



Table 11 - Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Minority Business Enterprises						
Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic	
Contracts						
Number	3	0	1	1	1	0
Dollar Amount	\$9,777,012	0	\$4,545,012	\$2,100,000	\$3,132,000	0
Sub-Contracts						
Number	99		21	10	47	21
Dollar Amount	\$9,150,656.83		\$1,452,468	\$1,941,563	\$4,556,479.03	\$1,200,146.80
Total			Women Business Enterprises	Male		
Contracts						
Number	3	1	2			
Dollar Amount	\$9,777,012	4,545,012	\$5,232,000			
Sub-Contracts						
Number	99	12	87			
Dollar Amount	\$6,551,832.86	\$1,448,028	\$5,103,804.86			

Table 12 – Minority Owners of Rental Property

Minority Owners of Rental Property – Indicate the number of HOME-assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Minority Property Owners						
Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic	
Number	1	0	0	0	0	1
Dollar Amount	\$2,500,000	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000



Table 13 – Relocation and Real Property Acquisition

	Number	Amount
Parcels Acquired	27	\$7,459,597
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	27	\$42,030.50

Households Displaced	Total	Minority Business Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative

During PY 2025, the City reported the acquisition of 27 parcels at a total acquisition cost of \$7,459,597. No businesses or nonprofit organizations were displaced. The City also reported 27 households temporarily relocated, not displaced, with relocation payments totaling \$42,030.50. No households were reported as permanently displaced.

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 14 – Number of Households		
	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	285	618
Number of Non-Homeless households to be provided affordable housing units	156	114
Number of Special-Needs households to be provided affordable housing units	950	898
Total	1,391	1,630

Table 15 – Number of Households Supported		
	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,235	1,516
Number of households supported through The Production of New Units	55	32
Number of households supported through Rehab of Existing Units	68	23
Number of households supported through Acquisition of Existing Units	33	42
Total	1,391	1,630

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During PY 2025, the City exceeded its overall affordable housing goal, assisting 1,630 households compared to a one-year goal of 1,391. The strongest performance was in homeless households, where the City assisted 618 households compared to a goal of 285, and in rental assistance, where the City supported 1,516 households compared to a goal of 1,235. The City also exceeded the goal for acquisition of existing units, supporting 42 households compared to a goal of 33.

Performance was lower than planned for non-homeless households, special-needs households, production of new units, and rehabilitation of existing units. The City assisted 114 non-homeless households compared to a goal of 156 and 898 special-needs households compared to a goal of 950. The City also supported 32 households through the production of new units, compared to a goal of 55, and 23 households through rehabilitation of existing units, compared to a goal of 68.

Preserve and Expand the Supply of Affordable Housing

CHDO Single Family Development Program

During the PY 2025, the City completed 18 new affordable single-family homes through the CHDO Single Family Development Program. The five completed homes contributed to the annual homeowner housing construction goal reported in Table 1.

Provide assistance to persons with HIV/AIDS

TBRA

HCD housed 350 households during the program year, achieving 80 percent of its goal. HCD will continue to evaluate the goal and establish an achievable target for the next Consolidated Plan and Annual Action Plan period. Due to flat funding levels, funding uncertainty, and increases in monthly rents during FY 2025, HCD instructed HOPWA agencies to prioritize households already receiving TBRA and limit new enrollments to situations in which capacity was available. These measures were necessary to ensure that sufficient funding remained available for currently assisted households. Limiting new enrollments, combined with the nonrenewal of one of the six agencies funded to provide TBRA, reduced the total number of households served.

Enhance Quality of Life through the Provision of Public Services

Non-Housing Public Services

Non-Housing Public Services did not meet its annual goal. The City will reevaluate the goal to determine an achievable outcome during the next Con Plan period. Costs to provide services have increased during the program year and the period of the five-year strategic plan. To account for these changes, the City increased the maximum award for public services projects from \$200,000 to \$250,000. The increase in awards reduced the total number of agencies funded. Agencies providing services have also incorporated higher staff/operating costs into their programs, meaning fewer beneficiaries served with the same amount of funding. These factors contributed to fewer beneficiaries being served than originally forecast.

Revitalize Communities

Public Facilities/Infrastructure

Public Facilities/Infrastructure did not meet its annual or five-year strategic goal. The City completed 0 public facility or infrastructure activities compared to an annual goal of 4. Several projects remained underway during PY 2025 and did not reach completion by the end of the reporting period. The City will use current project status, completion timelines, and implementation barriers to reevaluate future goals and reporting expectations.

Promote Health and Safety

Lead-Based Paint

Lead-Based Paint did not meet its annual goal or five-year strategic goal; the Houston Health Department did not report any completions for PY 2025.

Discuss how these outcomes will impact future annual action plans.

Future CAPERs will provide updates on the implementation of any changes to program guidelines, application processes, and funding sources, as well as implementation timelines for home repair activities. It is anticipated that the number of completed homes will be constant or increase in future years as staff implements new processes and



new software to increase efficiencies. The City will also reevaluate all goals but pay special attention to any goal that was not achieved during the five-year strategic plan and/or annual plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 16 – Number of Households Served				
Number of Households Served	CDBG Actual	CDBG-CV Actual	HOME Actual	Total
Extremely Low-income (0-30% AMI)	6,899	953	-	7,852
Low-income (31-60% AMI)	1,198	39	7	1,244
Moderate-income (61-80% AMI)	323	993	11	1,327
Total	8,420	1,985	18	10,423

Table 16 shows that the City primarily served extremely low-income households through housing-related assistance during PY 2025. Of the 10,405 households reported, 7,852 were extremely low-income, 1,237 were low-income, and 1,316 were moderate-income. This shows that most reported housing-related assistance reached households with the deepest income needs.

Narrative Information

The City strives to maximize all available funding for the benefit of low- and moderate-income households and has worked to increase the supply of, and access to, affordable housing. The CDBG and HOME information contained in Table 16 comes from the IDIS PR23 report under Housing, and the number of persons served with CDBG-CV was compiled from the IDIS PR23 report and IDIS activities using CV funding. Additional information on the number of persons provided with housing-related assistance through CDBG-funded public service activities can be found in the accomplishment table in CR-05.



CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e);91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Housing and Community Development (the City) and The Way Home: An Integrated Response to Homelessness

The City invests in the homeless response system, known as The Way Home, by providing Emergency Solutions Grants (ESG) and Community Development Block Grant (CDBG) funding, as well as other federal funding sources when available, along with state and local resources. These funds support social service organizations in assessing and addressing the needs of individuals experiencing homelessness, thereby strengthening the overall social service system. The City collaborates closely with the Coalition for the Homeless of Houston/Harris County (CFTH) and other partners within The Way Home to align funding, uphold community-adopted priorities, and meet the needs of residents who are currently or at risk of becoming homeless.

The Coalition for the Homeless of Houston/Harris County (CFTH) is a 501(c)(3) nonprofit organization serving as the designated coordinating agency for The Way Home. CFTH plays a crucial role in fostering collective impact by uniting partners and maximizing resources to move people experiencing homelessness into permanent housing with supportive services.

Collaborative Efforts and Resource Allocation

As the designated coordinating agency, CFTH collaborates extensively with the City and a wide range of partners across the Continuum of Care (CoC), including public, private, governmental, and nonprofit entities. Our efforts focus on:

- Tracking trends and identifying needs within Houston and the surrounding areas
- Allocating resources toward housing and stability services
- Building relationships to enhance the effectiveness of the CoC

Strategic Goals and Community Engagement

The City, CFTH, and The Way Home aim to end homelessness by driving strategies to address the community's needs and the goals of the Five-Year Community Plan to End Homelessness, which was developed in 2021 with the input of people with lived experience of homelessness, homelessness assistance providers, stakeholders, and public officials throughout the CoC. We anticipate a new Five-Year Community Plan to be developed in PY 2026.

Annual Point-in-Time Count

CFTH organizes the annual Point-In-Time (PIT) Count and Survey, which measures the number of people experiencing homelessness, both sheltered and unsheltered, in the CoC's region (Harris, Fort Bend, and Montgomery counties, Texas). This "snapshot" provides valuable data on trends and the effectiveness of CoC programs and services. In PY 2025, the City continued to support the annual PIT Count both financially and through active engagement.



Coordinated Entry (CES)

To enhance access to housing and services, the CoC utilizes Coordinated Entry (CE), which standardizes the assessment and referral process across The Way Home system. The CE triages, assesses, matches, and refers individuals experiencing homelessness to the most appropriate housing and service intervention(s) available. The CE is the sole referral method for all homeless programs and services, with a CE assessment serving as the first step toward assistance for individuals experiencing homelessness.

CE assessments are conducted at various Assessment locations throughout the CoC, including many day centers and emergency shelters. In addition, street outreach teams will conduct assessments throughout the CoC jurisdiction. The CoC also works with adjacent systems, such as hospitals and jails, to ensure that individuals who were experiencing homelessness before entering one of these facilities can access the assessment process.

The CE continues to evolve, optimizing access for both sheltered and unsheltered individuals experiencing homelessness. Community-wide Homeless Outreach Teams are trained as CE Assessors and Housing Navigators, ensuring that those experiencing unsheltered homelessness have full access to available housing and service opportunities.

Homeless Management Information System (HMIS) and Prioritization

The CE assessment is completed by Housing Assessors using the Homeless Management Information System (HMIS), a data collection tool designed to capture client-level, system-wide information about homelessness. A locally developed Housing Prioritization Tool helps prioritize individuals for referrals based on their needs, determining the best housing or service intervention to swiftly end homelessness.

An Integrated Response to Homelessness

The collaborative efforts of the City, CFTH, and The Way Home's extensive network of partners are pivotal in addressing homelessness in Houston and its surrounding areas. Through targeted funding, strategic planning, and comprehensive data collection, The Way Home collaborates to create a robust social service system. The CE ensures streamlined and equitable access to housing and supportive services, while initiatives like the PIT Count provide critical insights into community needs and program effectiveness. Together, these efforts contribute to the ongoing mission to end homelessness, demonstrating a strong commitment to supporting the most vulnerable members of the community and fostering a more inclusive and compassionate society.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY 2025, the City continued to fund social service agencies to address the emergency shelter and transitional housing needs of people experiencing homelessness. These services included case management, direct rental and/or utility assistance, and operational support for overnight shelter facilities. The City's ESG funding specifically targeted emergency shelter needs, ensuring that facilities could operate efficiently and safely.

As part of the strategy to improve the community-wide coordination of prevention services, the CoC collaborated with providers to optimize the system. This involved restructuring funding processes and implementing the community Diversion program to prevent homelessness before it occurs. By enhancing prevention resources and streamlining shelter operations, the CoC aims to reduce the demand for emergency shelter, allowing the system to stabilize and work toward the goal of achieving equilibrium and effectively ending homelessness.



Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Comprehensive Strategies for Successful Solutions

The City of Houston, in partnership with the Coalition for the Homeless of Houston/Harris County (CFTH), the lead agency for The Way Home, Houston/Harris County Continuum of Care (CoC), remains committed to advancing a coordinated, housing-focused response to homelessness. Together, the City and CFTH have worked to connect individuals and families experiencing homelessness to permanent housing solutions that are low-barrier, person-centered, and aligned with supportive services to promote long-term stability.

Throughout the reporting period, CFTH continued to lead the implementation of system-level housing strategies, with a focus on permanent housing placements through Rapid Re-Housing (RRH), and Other Permanent Housing (OPH) Interventions.

Landlord recruitment and unit retention efforts were sustained through CFTH's landlord engagement team, which provided direct support for hard-to-house clients. The team assisted with property outreach, rent reasonableness reviews, unit inspections, and mitigation supports that expanded housing access for individuals with significant barriers. No new homeless preferences were established in affordable housing developments during the reporting period, though collaboration with Public Housing Authorities (PHAs) and developers remains a system priority.

All efforts were aligned with the community's Five-Year Plan to End Homelessness and guided by data analysis and performance management to maximize impact. The City of Houston, through its ongoing coordination and investment, continues to serve as a vital partner in advancing these strategies to reduce homelessness and ensure housing stability for vulnerable populations. Looking ahead, the CoC will continue its focus on scaling effective housing interventions, including the expansion of RRH and OPH opportunities. The system will also prioritize outreach enhancements, resource alignment, and strengthening landlord partnerships to preserve housing access amid ongoing market challenges. As federal, local, and philanthropic resources continue to shift, the City of Houston and CFTH will remain closely coordinated to ensure that efforts are responsive and data-informed, keeping the goal of long-term housing stability at the center of the homelessness response system. In PY 2025, the City continued to develop new affordable housing in Houston.

The City is dedicated to leveraging federal, state, and local resources, in partnership with Harris County and The Way Home, Houston's Homeless system, to fund housing for families with children, veterans, and unaccompanied youth. The CE identifies those most in need of housing, including people who are chronically homeless, families who are chronically homeless, families with children, veterans, persons fleeing domestic violence, and unaccompanied youth. This system ensures that resources are allocated efficiently and that those who are most in need receive appropriate support.

These interventions have proven to be highly effective, with over 90% of participants achieving housing stability.



Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Diversion Programs and Short-Term Financial Assistance

In PY 2025, the City utilized state and federal grants to support agencies providing homelessness prevention assistance through

- The City's HOPWA program utilizing Short Term Rent Mortgage Assistance
- Diversion, a three-month program aimed at preventing people from entering homelessness by addressing their immediate needs and goals, focuses on avoiding trauma, enhancing stabilization, and self-sufficiency
- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices or are experiencing a hardship that may lead to homelessness
- Through HOPWA Permanent Housing Placement funding, eligible households may receive assistance with security deposits, first month's rent, and related housing costs to help them move into stable housing.

Preventing Homelessness and Increasing Income Stability

Preventing homelessness, especially family homelessness, is a priority for the City of Houston CFTH and all partners of The Way Home. CFTH supports the CoC service providers, many of whom are CDBG and/or ESG subrecipients, in implementing strategies that keep families stably housed and increase income. By providing case management and connecting families with essential resources, the CoC works to reduce the risk of homelessness.

Coordination and Standards for Case Management

As part of the community-wide coordination of ESG and CoC funding processes, the CFTH has collaborated with local ESG recipients to establish New Case Management Standards. These Standards ensure consistent and effective support across all participating agencies and partners of The Way Home.

HCD continues to work with CFTH and partners of The Way Home to review and promote data quality for all projects serving people experiencing homelessness in the greater Houston region. This involves utilizing the HMIS and implementing program performance standards to drive ongoing improvements to program performance and service delivery. These efforts are crucial to making data-driven decisions about resource allocation and investment, as well as the impact and support provided to those most vulnerable in our community.

Connecting Clients to Mainstream and Supportive Services

The CoC continues to execute memorandums of understanding (MOUs) with mainstream and other homeless service providers to facilitate access to essential services beyond ESG programs. The MOUs help clients navigate and easily access mainstream services that might have a cumbersome application process or a long waitlist. For example, protocols have been developed for warm handoffs to:

- United Way's THRIVE programs, which aim to enhance family self-sufficiency and financial mobility
- Two local Public Housing Authorities to enhance the navigation process and access to housing choice vouchers



- Direct connections to the Local Mental Health Authority
- Connections to Workforce Solutions and other income supports to improve income stability

Additional services include those listed in 24 CFR 576.400(c), the SOAR program, and locally funded programs aimed at increasing income and improving health outcomes for those experiencing homelessness.

Conclusion: Comprehensive Strategies for Ending Homelessness

The collaborative efforts of the City, CFTH, and partner agencies of The Way Home underscore a comprehensive and integrated approach to ending homelessness. Through targeted funding, strategic planning, data-driven initiatives, and a client-centered approach, these organizations work together to end and address homelessness in our community. Although many programs within the CoC have proven successful, the emphasis is on permanent housing paired with supportive services because it works. By coordinating with a wide network of partners and leveraging local, state, and federal resources, the CoC aims to end and prevent homelessness, support those in need, and ultimately create a pathway to stable, independent living for all. These coordinated efforts are critical in fostering a more inclusive and compassionate society, where every individual has access to safe and affordable housing, along with the support necessary to stabilize and thrive.



CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Houston Housing Authority (HHA) provides affordable homes and services to more than 60,000 low-income Houstonians, including over 19,000 families housed through the Housing Choice Voucher Program. HHA and its affiliates own and operate 24 housing communities with over 5,200 units for families, seniors, persons with disabilities, and other residents. HHA also administers one of the nation's largest Veterans Affairs Supportive Housing (VASH) programs exclusively serving homeless veterans.

The following table summarizes HHA's preliminary estimated funding for FY 2025. Actual amounts may vary. Please note that HHA's fiscal year ends on December 31st.

Table 17 – HHA FY 2025 Estimated Financial Resources	
Source	Amount
Housing Choice Voucher Program	\$251,670,020
Mainstream Voucher Program	\$8,319,481
Mod Rehab Voucher Program	\$774,194
Emergency Housing Voucher Program	\$7,318,593
Section 8 New Construction	\$3,636,378
Public Housing Operations	\$16,070,675
Capital Fund Program	\$2,909,721
Housing Opportunities with Persons WITH AIDS	\$4,378
Special Needs Assistance (SNAP)	\$330,655
Urban Revitalization Program (HOPE6)	\$39,652
Lead-Based Paint Abatement (LBA)	\$40,674
Family Self-Sufficiency	\$2,487,290
Jobs Plus Grant	\$448,930
Housing Mobility Grant	\$309,657
Multi-Family Grant – Telephone Road	\$146,383
Residency Opportunity and Supportive Services	\$91,461
HCV Administration Fee	\$12,363,642
Mainstream Administration Fee	\$423,158
EHV Administration Fee	\$595,340
Central Office	\$5,459,246
Business Activities	\$16,441,940
Real Estate Component Units	~\$84,780,015
TOTAL	\$412,661,483

HHA's program accomplishments related to the public housing and Housing Choice Voucher programs over the past year include:



Housing Choice Voucher Program

- HHA provided rental assistance to over 17,500 families.
- A Choice Mobility program was implemented to assist families in locating housing units in areas of opportunity throughout the City of Houston.

Housing Choice Voucher - Special Subsidy Programs

- HCD housed 350 households during the program year, achieving 80 percent of its goal. HCD will continue to evaluate the goal and establish an achievable target for the next Consolidated Plan and Annual Action Plan period. Due to flat funding levels, funding uncertainty, and increases in monthly rents during FY 2025, HCD instructed HOPWA agencies to prioritize households already receiving TBRA and limit new enrollments to situations in which capacity was available. These measures were necessary to ensure that sufficient funding remained available for currently assisted households. Limiting new enrollments, combined with the nonrenewal of one of the six agencies funded to provide TBRA, reduced the total number of households served. Project-based Vouchers were provided for 233 housing units in three new construction projects in FY 2025.
 - Rosemary's Place (85)
 - New Hope Housing (NHH) Gray (67)
 - Campanile on Minimax Street (59)
- Over 1,200 individuals/families were provided rental assistance through the Project-Based Voucher Program during FY 2025.
- The VASH Voucher Program provided rental assistance to over 1,000 veterans and their families to find and sustain permanent housing.
- The Emergency Housing Voucher (EHV) Program assisted over 580 individuals and families at risk of homelessness.
- The Mainstream Voucher program provided rental assistance to over 640 non-elderly adults (ages 18-61) with disabilities.
- The Non-Elderly Disabled (NED) Voucher program provided rental assistance to over 160 non-elderly individuals (18-61) with disabilities transitioning out of institutional care or experiencing severe housing instability.
- The Family Unification Program (FUP) Voucher provided rental assistance to over 70 individuals and families for whom the lack of adequate housing is a primary factor in:
 - 1. The imminent placement of the family's child or children in out-of-home care or
 - 2. The delay in the discharge of the child or children to the family from out-of-home care.
- The Foster Youth to Independence (FYI) Voucher program provided rental assistance to over 25 young adults (18-24) at risk of becoming homeless, transitioning from the Foster Care System. Rental Assistance was provided for a period of 36 months, plus an additional 24-month extension (if approved) to assist the young person on their path to self-sufficiency.
- The Rapid Rehousing (RRH) Program began in 2014 and provides rental assistance and security deposits to individuals who meet the HUD homelessness definition:
- HHA was the recipient of two types of grants totaling \$32 million
 - RRH Transition-Aged Youth (TAY) grant (2018) served young adults ages 18-24
 - RRH grant served single adults 25+ and their families
- The program ended in January 2025, and the grant award was not renewed by HUD.
- Approximately 10,497 persons were served under RRH TAY & RRH programs. During the program tenure, \$20,847,883 was expended:



- Rental Assistance: \$17,575,228
- Administration: \$1,964,322.01
- Supportive Services: \$1,308,333.

Public Housing Program

- Allen Parkway Village and Historic Oaks of Allen Parkway Village were converted under the RAD program. Major renovations of Historic Oaks of Parkway Village have been completed, and the property has been reoccupied. Construction continues at Allen Parkway Village with completion scheduled for the end of the 2026 calendar year.
- A repositioning plan for all remaining public housing was developed (see below)

Public Housing Portfolio Repositioning

HHA developed a strategic framework to reposition the Public Housing portfolio and create new affordable housing in the City of Houston through the creation and expansion of public/private partnerships and the use of private capital. All Public Housing properties have been thoroughly assessed, and the capital needs of the portfolio are estimated to be over \$300 million. Conversion tools provided by HUD will enable HHA to access private capital through public/private partnerships to reposition the public housing portfolio. HUD's Rental Assistance Demonstration (RAD) Program removes properties from the Public Housing Program and transitions them to the Section 8 platform to assure continued affordability for residents. Over the next several years, HHA will utilize RAD along with other HUD conversion tools to eventually reposition all public housing communities, building on the RAD successes noted below.

Choice Neighborhoods Program

Choice Neighborhoods Implementation Grant

THE THIRD WARD–CUNEY HOMES CHOICE NEIGHBORHOOD IMPLEMENTATION GRANT

Significant progress has been made on the CNI implementation program.

During the 2025 program year, the Third Ward–Cuney Homes Choice Neighborhood Implementation initiative achieved several critical milestones that position the transformation effort for long-term success. The HHA executed the Master Development Agreement with Brinshore, formally advancing the redevelopment framework and partnership structure. Considerable progress was also made in public safety, with the Agency committing \$1.76 million through an Interlocal Agreement with the Houston Police Department to implement a comprehensive Crime Mitigation and Safety Plan. This three-year investment will fund additional officers and equipment dedicated to improving public safety conditions within the Third Ward's most heavily affected census tracts.

In support of housing production, design activities commenced for Phase 1 of the Cuney Homes on-site redevelopment, as well as for the Emancipation West off-site location. By the end of the year, relocation began in alignment with the demolition of Phase 1. Trinity East Senior Apartments, a key CNI partner project, received approval from the Texas Department of Housing and Community Affairs (TDHCA) for its tax credit application, which will provide off-site units for Cuney Homes tenants under the build-first strategy. Construction also progressed on The Carpenter, which reached over 90 percent construction completion and will have a grand opening in the first half of 2026.



The People Strategy advanced substantially, with Urban Strategies, Inc. enrolling 95% of Cuney Homes families into case management and supportive services, establishing a strong foundation for long-term outcomes.

Equally important, the initiative sustained strong community engagement and resident-centered support. Public engagement efforts were undertaken in June, July, and August of 2025

Engagement, which shaped investment priorities, culminated in the identification and prioritization of \$7 million in Critical Community Improvement (CCI) projects, was submitted for HUD approval. The October 2025 community meetings, Super Neighborhood (SN) meetings, and ongoing reporting sessions ensured transparency and accountability. Regular updates are provided to public housing residents and Third Ward community members, delivered through Resident Council meetings, at

Third Ward Super Neighborhood meetings, through Choice newsletters, and broader community outreach platforms. These efforts were further supported by updates to elected officials.

NEAR NORTHSIDE - IRVINGTON VILLAGE CHOICE NEIGHBORHOOD PLANNING GRANT

During PY 2025, the Near Northside - Irvington Village Choice Neighborhood Planning Grant advanced key milestones. The Initiative maintained a strong focus on inclusive, resident-driven planning through a robust engagement strategy. This included convening the Choice Advisory Council, resident and community dinners, and working group meetings. The engagement ensured consistent opportunities for stakeholder input and collaboration. These engagements were further supported by the deployment of Irvington Village Community Ambassadors, who played a critical role in outreach, relationship-building, and facilitating communication between residents, partners, and the broader community.

Through this comprehensive engagement process, the planning initiative made noteworthy progress in drafting its strategic framework. Stakeholders collaboratively developed strategies across People, Housing, and Neighborhood goals, reflecting a holistic approach to human capital development and place-based revitalization. These efforts ensured that community priorities are directly embedded in an implementation roadmap, positioning Near Northside for equitable outcomes in housing, economic opportunity, education, and neighborhood improvements.

Housing Mobility Grant

HHA secured a \$5 million HUD Housing Mobility Grant in December 2023, which will help expand housing choice for HCV program participants. In FY 2025, the program has engaged 213 HCV participants and has assisted 91 HCV participating families in accessing "opportunity neighborhoods" where they can take advantage of job opportunities, high-performing schools, low crime rates, and other neighborhood amenities and resources.

Older Adult Home Modification Grant

HHA also received a \$1.25 million grant to support senior citizens in remaining safe in their homes, with the goal of promoting long-term independence rather than reliance on nursing homes or assisted living facilities. The program provides funding for critical home modifications, including the installation of temporary/modular wheelchair ramps, ADA-compliant comfort-height toilets, hand-held or adjustable showerheads, easy-to-use lever handles, automatic stove shutoff devices, pull-out shelving, and a variety of other accessibility and safety enhancements designed to improve daily living.

Family Self-Sufficiency and Affordable Homeownership

Through HHA's Family Self-Sufficiency (FSS) and Homeownership programs, the agency supported 27 FSS participants in successfully graduating, with total earned escrow savings of \$271,873.00. Overall, the FSS program



served 687 non-elderly, non-disabled households, helping them make meaningful progress toward economic self-sufficiency. In addition, HHA's Homeownership Program assisted 12 families in achieving the milestone of becoming first-time homeowners, further advancing long-term financial stability and independence.

HHA Training Center

HHA established and is currently implementing an innovative, affordable housing training center in collaboration with Nan McKay Associates (NMA), a national affordable housing training and industry certification organization. The Center provides affordable housing training programs and certifications for both HHA and other agency staff.

Capital Fund and Rental Assistance Demonstration Program

HHA is an MTW Agency and, as such, has the flexibility to use all Public Housing Operating Funds, Capital Funds, and HCV Funding interchangeably to support eligible activities under the program, which are pooled to create MTW Funding. Despite this flexibility under MTW, there are not sufficient available resources to address the approximately \$300 million in identified capital needs across HHA's public housing and broader affordable real estate housing portfolio. To address this funding gap, HHA plans to reposition its public housing assets through the Rental Assistance Demonstration (RAD) program and other financing strategies, allowing HHA to attract private capital needed to redevelop and rehabilitate its public housing portfolio over the next 10 years.

In addition to the strategic framework provided in the Soar 2034 Plan, HHA's capital improvement plans and activities are detailed in the five-year Action Plans that are updated annually and posted for public comment as part of the Annual PHA Plan process. As noted in the Annual Plan, HHA is in the process of converting its public housing developments to project-based assistance through HUD's Rental Assistance Demonstration (RAD) program, ensuring the preservation of affordability and providing additional capital funds to address long-term capital needs. RAD provides extensive resident protection and a more stable funding platform than the existing public housing program.

To date, HHA has successfully converted the following developments to the Project-Based Voucher program under RAD:

- Historic Rental Initiative/Victory Place
- Sweetwater
- Allen Parkway Village
- Historic Oaks of Allen Parkway Village

HHA began plans to commence the RAD conversion process for the following developments: Bellerive, Lyerly, Kennedy, Lincoln Park, Fulton Village, Oxford Place, and Heatherbrook.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HHA actively encourages public housing residents to become more involved in the development of its policies, programs, self-sufficiency initiatives, and community engagement. To ensure the initiatives reflect community needs and priorities, HHA promotes resident participation in policy development. Residents have played a significant role in shaping plans for the new MTW program-related activities and provided input on the proposed reform activities and evaluation components through established participation processes.



In addition, HHA promoted engagement among public housing residents by offering a variety of programs throughout the past year focused on self-sufficiency and independent living. These initiatives were designed to empower residents with the tools and resources needed to achieve greater economic stability.

HHA also continues to support pathways to homeownership for both public housing and Housing Choice Voucher (HCV) program participants. Notably, 12 HHA families successfully became first-time homeowners last year, highlighting the agency's ongoing commitment to helping residents achieve long-term housing stability and financial independence.

Actions taken to provide assistance to troubled PHAs

HHA has not been designated as a troubled PHA by HUD. Therefore, no actions were necessary on the part of the City to assist in removing such designation.



CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's actions taken to address regulatory barriers in PY 2025 are described below:

- Address housing market conditions that inhibit low- and moderate-income persons from obtaining decent housing
 - Continued to increase the supply of affordable homes in Houston by funding new construction and repair of affordable rental and owner-occupied homes through a variety of programs.
 - Assisted 44 low- and moderate-income families in achieving homeownership by providing down-payment and closing cost assistance using CDBG funding.
 - Issued Resolutions of Support for the Competitive (9%) Housing Tax Credit application process and Non-competitive (4%) Housing Tax Credit application process to promote the development and preservation of affordable housing.
- Strengthen intergovernmental relationships to resolve regulatory issues
 - Communicated with TDHCA regarding updates to the Qualified Allocation Plan (QAP) as needed
 - Coordinated with HUD and GLO officials to request waivers to certain standards, as needed.
 - Continually improved the City's monitoring and compliance function to detect and address inconsistencies and/or conflicts among federal, state, and local grant and regulatory requirements.
 - Continued to provide technical assistance to nonprofit and for-profit affordable housing developers and public service agencies regarding new or changing requirements.
 - Continued to refer fair housing complaints to the regional HUD office, which is equipped and trained to manage such complaints effectively and efficiently.
- Use education to encourage policy decisions and public support that positively impact affordable housing
 - Continued partnering with community agencies annually to ensure that contract compliance emphasizes the promotion of small businesses and educates these businesses on the various certifications available to them, including Minority, Women, Disadvantaged, Small Business Enterprise (MWSBE), and Section 3.
 - The City's Contract Compliance team also offers hands-on guidance to assist small businesses and workers in successfully navigating the application process to help empower small businesses and their communities.

The City continued to work to identify regulatory barriers to affordable housing within local codes, regulations, and policies.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions to Address Obstacles. Three obstacles identified in the 2025-2029 Con Plan are: (1) limited program and household resources, (2) limited availability of services and housing, and (3) limited knowledge of available programs.

The underserved are low- and moderate-income households that have a member who is elderly, is a child, has a disability, or has a quality-of-life-limiting medical condition. The underserved also include individuals experiencing



homelessness or victims of domestic violence. Characteristics of the underserved population may include fixed incomes, unemployment or underemployment, living in aging housing stock, language barriers, and physical limitations to accessing services.

The City implemented the following strategies and actions in PY 2025 to address identified obstacles to meeting the needs of the underserved.

Leveraging its resources

- The City continued to implement programs through special grants and supported funding applications for various nonprofit agencies and housing developers.
- The City continued to work with HHA to efficiently utilize special funds to provide rental assistance for extremely low- and low-income residents.
- HCD staff continued to research competitive grant opportunities to fund and enhance community development activities in Houston.
- The City researched ways in which funded activities, such as the development of affordable rental units, could be paired with other funding sources or programs, such as on-site public services availability, to lower costs for residents or make services easily available.
- The City prioritized the selection of public services agencies and home developers that leveraged other funding sources with formula grant funds.
- The City continued to seek partnerships with entities in the private sector, such as banks, realtors, builders, and nonprofits, to fund training and utilize volunteer resources.
- The City also funded emergency shelter and rapid re-housing to assist families who experience homelessness.
- The City continued to work with the Coalition for the Homeless to expand services for Houston's street homeless.

Assisting households increase their income and assets

- HCD's Compliance and Monitoring Division facilitated training and routinely monitored contractual compliance to ensure that contractors were adhering to Section 3 guidelines to provide job training, employment, and contract opportunities to low-income residents. The Davis-Bacon Act is also enforced to ensure contractors and subcontractors pay the prevailing wage rates to employees.
- The Homebuyer Assistance Program provided financial assistance to income-eligible households that otherwise could not afford to purchase a home due to the lack of funds for a down payment and other fees associated with a home purchase.
- The City also raised the maximum assistance amount for its Homebuyer Assistance Program from \$30,000 to \$50,000 in PY 2023 and remained at that rate in PY 2025.
- The City continued to look for new ways to create job opportunities for low- and moderate-income people through existing funding resources.

Making housing and services available for the underserved

- The City prioritized housing and services to those in most need, including populations with special needs.
- Rapid re-housing activities, using ESG funds, served homeless individuals and those who are victims of domestic violence.



- Homelessness prevention activities, using ESG funds, assisted in preventing eviction for those individuals that needed limited assistance.
- The City continued to address the rental housing needs of the underserved by giving preference in the selection process to developments that serve persons with disabilities, or persons who have experienced homelessness. Housing developments assisted with formula grant funds continued to comply with Section 504 requirements to make housing available to persons with disabilities.
- The City continued to make fair housing presentations to residents, including refugees, providing information about renters' rights.

Advertising available services to the underserved

- HCD Outreach staff made presentations and attended community events to advertise the City's existing services.
- The City held virtual public hearings to reach low-income residents and agencies that serve special needs populations. The hearings were available through virtual platforms like Microsoft Teams and Facebook Live, and the hearings were also held in person. The City utilized live open captioning and a Spanish interpreter for each meeting and posted a video of the hearings and the presentation slides for viewing and commenting. Aside from the public hearings, Annual Action Plan commenters were able to comment by phone, by email, and by postal mail.

All planned actions were addressed, and while no specific changes are planned, the City always looks for ways to maximize the impact of its programs and activities on the lives of Houston's underserved populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

High Impact Lead-Based Paint Program (HILBP)

The City and HHD's Bureau of Community and Children's Environmental Health (BCCEH) worked closely to eliminate childhood lead poisoning by performing lead hazard reduction. Beginning in 1996, HHD received federal funding from HUD to reduce lead-based paint hazards and establish Healthy Homes principles in low- and moderate-income homes within the City of Houston. The HILBP Program is funded by the Lead Hazard Reduction Demonstration (LHRD) Grant.

During PY 2025, the Houston Health Department was slated to continue to carry out lead hazard reduction and remediation services by way of an interdepartmental agreement with the HCD. The CDBG-funded interdepartmental agreement provided match funds for HHD's LHRD grant; however, the previous grant (High Impact) closed in May 2025. The current grant (High Abatement) did not have units assigned to CDBG between July 2025 and June 2026.

Home Repair Program Lead Activities

For home repair activities, the City used qualified contractors to conduct lead-based paint testing and risk assessments for homes built before 1978. Staff ensured that contractors performing the repairs were certified for lead hazard abatement and addressed lead hazards in accordance with regulations and requirements. HCD staff obtained a lead clearance letter from the contractors after repairs were completed. This ensured that repair services were delivered in a timely, efficient, and healthy manner.

pres



Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City supported services that assisted poverty-level families in a variety of ways to enable families to increase their income. Support services, such as affordable childcare through SEARCH, Chinese Community Center, Catholic Charities, Wesley Community Center, and Child Care Council, helped parents pursue education, job training, and become employed in higher wage work.

Creating equity and financial security through homeownership is a long-term strategy for poverty reduction for low- and moderate-income families. Through direct financial assistance, the City assisted 44 households in achieving homeownership with CDBG funds and helped them move toward greater self-sufficiency by building long-term assets.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

All actions proposed in the plan were undertaken during the program year. Changes were made, as needed, to more efficiently and effectively administer grant programs and to meet the goals and objectives, as planned, and as amended. The City continued its efforts to respond and adapt to the changing environment in which it operates by evaluating needs related to institutional structure and implementing necessary revisions.

Internally, HCD is comprised of several major functions: Program Areas (Multifamily Development, Public Facilities, Public Services and Economic Development, and Single Family), Financial Services, Operations, Planning and Grant Reporting, and Compliance and Grant Administration. The current structure highlights HCD's commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient use of public and private resources that maximizes output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies.

HCD addressed gaps and improved institutional structure using the following strategies:

Reduced and/or alleviated any gaps in services and expedited the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.

- HCD and other City Departments continued to build efficiencies and capacity to carry out programs.
- HCD continues to refine department policies and program guidelines to ensure that programs using different funding sources align and complement other programs.
- With CDBG-DR17 funding, the City's homebuyer assistance activities continued to assist households earning up to 120% of the area median income. Program staff continued to market to the public and those working in the homebuyer industry.
- The City continues to support tax credits to encourage development that will allow multifamily developments for affordable housing to be available in all sections of the city.
- The City continued to work through its list of applications for the Home Repair Program.

Maintained a high level of communication and project coordination among City departments and supported the City's efforts to revitalize and/or stabilize low- and moderate-income neighborhoods.

- The City partners with the Health, Library, and Parks and Recreation departments, Houston Public Works, as well as the Mayor's Office on a variety of community improvement projects in low- and moderate-income neighborhoods. The City continued to refine ways to communicate regulations to other City departments and streamline the LOA procedures.



- The City meets regularly with the Planning Department to enhance services and meet the needs of residents.

Worked with and financially supported various Community Housing Development Organizations (CHDOs) operating in low- and moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.

- Selected CHDOs continued the planning and construction process for new affordable single-family homes in PY 2025.
- The City is accepting unsolicited proposals to increase the number of CHDOs. Currently, the City is partnering with three CHDOs, which include A Caring Safe Place, Change Happens, CDC, and Heart of Houston CDC, Inc.

Continued to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects and low- and moderate-income homebuyers.

- The City continued to reach out to realtor associations, including those representing minorities and realtors working in low-income areas of Houston, to advertise the City's Homebuyer Assistance Program and Affordable Home Development Program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to share a common vision with its partners in the public and private housing and social service sectors. That vision promotes community development and the leveraging of resources to maximize program outcomes. The City continued to enhance coordination efforts between housing and social service agencies in PY 2025. Some of these efforts are described as follows:

- The City worked with developers and local public service agencies to provide much-needed social services to residents of the HCD-funded multifamily housing developments. Of the developments that were initiated, under construction, or completed during PY 2025, most offered some form of on-site social services. Social services are an important aspect of affordable multifamily housing developments. By providing social services, the City continued to create a safe, supportive community for the low- and moderate-income Houstonians most in need, such as seniors, persons with disabilities, homeless persons, and families.
- Examples of HCD-funded projects and the types of services provided are shown in Table 18. Coordination efforts between the City and public and private housing and social service agencies are also evident in our response in CR 25 - Homeless and Other Special Needs, which details the City's work with the Coalition for the Homeless of Houston/Harris County and the Continuum of Care.
- The relationship between the Housing Authorities, Harris County, and the City of Houston continues to develop, and there are possibilities of future joint ventures. The government funders meet regularly to discuss current and future projects in the pipeline to systematically plan projects. The continuation of technical assistance for ESG and HOPWA programs will play a significant role in future actions.
- In PY 2025, planned efforts to enhance coordination between housing and social service agencies included the following



- Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), and Addressing Homelessness. See responses in CR-25 – Homeless and Other Special Needs Populations.
- Economic Development. The City coordinated with Houston Business Development Inc. (HBDI), which is Houston's only Community-Based Development Organization (CBDO) to enhance its capacity to provide funding and technical assistance to small businesses that create jobs for or are owned by low- and moderate-income persons. The City is working with HBDI to create new job training opportunities at Bethune Empowerment Center.
- Disaster Recovery. The City of Houston continued coordinating with the Texas General Land Office (GLO) and Harris County in the implementation of disaster recovery programs related to Hurricane Harvey. The City also initiated the planning and application process for disaster recovery funding associated with the 2021 Winter Storm Uri and 2024 Derecho and Hurricane Beryl.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following are the impediments to fair housing choice identified to be addressed in PY 2026.

- Impediment 1: Discrimination in Housing
- Impediment 2: Lack of Knowledge About Fair Housing
- Impediment 3: Lack of Affordable Housing Options
- Impediment 4: Lack of Accessible Housing for Persons with Disabilities
- Impediment 5: Lack of Income/ Funding
- Impediment 6: Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status
- Impediment 7: Lack of Access to Financial Education / Discriminatory Banking Practices
- Impediment 8: Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
- Impediment 9: NIMBY Resistance
- Impediment 10: Lack of Transportation Options
- Impediment 11: Increased Health Hazard Exposure in Certain Neighborhoods
- Impediment 12: Lack of Communication Between Government and Residents

Some of the actions that took place in Houston to affirmatively further fair housing in PY 2025 include the following:

The HCD's Tenant/Landlord Hotline provided free resources to 935 callers who had questions or concerns about various tenant, landlord matters.

- HCD staff hosted the Fair Housing Training for Subrecipients training for a full day for staff from partner agencies who provide direct housing assistance and services to low- and moderate-income residents. HUD Fair Housing and Equal Opportunity staff made presentations and were available to provide on-site technical assistance. More than 50 staff members from partner agencies attended.
- HCD made fair housing presentations and provided fair housing information at events throughout the year. This includes six presentations for refugees and legal immigrants who are receiving support through Interfaith Ministries for Greater Houston.
- HCD did not allocate CDBG funds directly for fair housing activities in PY 2025; staff still provided fair housing outreach/education.



More information about impediments and the actions taken during PY 2025 to address the impediments can be found in the Appendix of this document.



Table 18 - Examples of HCD funded projects with on-site/coordinated social services

Project	Population Served	Group Therapy/ Substance Abuse	Vocational Training/ Employment Services	Case Management	Health Screening	Fitness Programs	Continuing Education/ Computer Classes	Financial Planning	Legal Services	After-school Activities
NHH AVENUE C	Seniors			√	√			√		
NHH SAVOY	Families		√	√	√	√	√	√		√
VILLAGE AT EASTWOOD (FENIX ESTATES)	Families	√	√	√			√	√	√	
VILLAGE AT HICKORY GLEN APARTMENT HOMES	Disabled		√	√		√	√	√		√
NHH HARRISBURG (SRO)	SRO	√	√	√			√			
LIGHT RAIL LOFTS	SRO	√		√	√	√				
LYDIA'S PLACE	HOPWA	√	√	√	√		√			
HOUSTON AREA WOMEN'S CENTER	Supportive Housing	√	√	√	√	√	√	√	√	√
NHH RITTENHOUSE	SRO		√	√			√			
WOMEN'S HOME PHASE II	Families	√	√	√	√		√			√
COTTAGES AT SOUTH ACRES	Families		√		√		√	√	√	√
HAY CENTER CAMPUS	Supportive Housing	√	√	√	√	√	√	√	√	√
TEMENOS PLACE	SRO	√	√	√	√	√		√		
NHH AVENUE J	Families		√	√	√	√	√	√		√
NHH REED RD	Families	√	√	√	√	√	√	√	√	√
INDEPENDENCE HEIGHTS	Families	√	√		√	√		√		√
Avenue Station	Families					√		√		√
BOULEVARD 61	Families		√	√	√	√	√	√		



CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Real Estate Compliance

Compliance with the Davis-Bacon and Related Acts (DBRA) involves ensuring that federally mandated prevailing wage rates are paid. To verify adherence to these wage requirements, the Department of Housing and Urban Development (HUD) requires employee interviews. During this review period, a total of twenty-three (23) site visits were conducted on the covered project, during which interviews were collected from employees across various trades. Monitoring activities included desk reviews, on-site visits, and employee interviews. Additionally, the team held two (2) technical training sessions to improve understanding of DBRA requirements.

The Real Estate Division includes the Environmental Team, which is tasked with ensuring compliance with the National Environmental Policy Act and HUD environmental requirements outlined in 24 CFR Part 58 for all departmental activities that are federally funded or assisted, as well as activities conducted by sub-recipients. During this review period, the Environmental Team completed evaluations for various Formula grant-funded projects, including three (3) multifamily projects, two (2) commercial/public facilities projects, approximately two hundred and fifteen (215) single-family projects, twenty-five (25) public service projects, five (5) internal orders, and nine (9) procurement requests.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Draft 2025 CAPER was available for public review and comment from September 7, 2026, to September 22, 2026. A notice was published in the Houston Chronicle on September 7th and posted on HCD's website on September 7th. Copies of the published notices are included in the Appendix. A draft copy of the CAPER was posted on the HCD's website, and copies could be requested at the HCD's office (2100 Travis Street). There were multiple ways for the public to submit comments on the draft CAPER, including mail and e-mail.



CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City may implement programmatic changes as a result of its experiences in PY 2025. Efforts to innovate and implement best practices continue.

Activities and strategies making an impact on identified needs

All CDBG-funded programs and activities are making an impact on identified needs, as shown in the Annual and Strategic Plan accomplishments tables in CR-05. Many programs and activities have exceeded the Annual Action Plan goals identified for PY 2025.

Barriers having a negative impact on fulfilling the strategies and the overall vision

Funding caps on public services continue to be a barrier to CDBG-funded programs and activities. Additionally, the following program-specific barriers had a negative impact on fulfilling the overall planned strategies in the past year.

- The rising cost of building materials, appliances, and other goods due to the economic trends that began during the COVID-19 pandemic and continue today is affecting the rate at which the City can complete the construction of new affordable single-family and rental homes.
- The rising cost of living is affecting the ability of some low- and moderate-income families to afford the cost of a new home, even with homebuyer assistance. The City will continue to adjust program guidelines as necessary. The City raised the level of homebuyer assistance in PY 2023 and continued in PY 2025 to help address this trend.

Status of grant programs

The IDIS PR26 states the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (13.37%), and Percent of Funds Obligated for Planning and Administration (19.82%). The City strives to fund the maximum amount of CDBG to public services; the City of Houston has a public services cap of 16.77%. The City funded additional public services using CDBG-CV funding during PY 2025. The IDIS PR26 Report for CDBG-CV funding shows the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (63.93%), and Percent of Funds Obligated for Planning and Administration (20.00%). The City adhered to all requirements during PY 2025 and was within the established caps. Going forward, the City will continue to review the impact of actual program income received in excess of estimates to maximize available funding for public services and planning and administration activities. The City will also continue to shift eligible costs to project delivery, when possible, to lessen the City's administrative cost burden.

Activities falling behind schedule

For programs/activities that did not achieve their PY 2025 goals, explanations are contained in CR-05 and CR-20.

Timely grant disbursements

The City met the timeliness test as of May 2026 to comply with 24 CFR 570.902 of the CDBG regulations regarding expending funds in a timely manner. The City conducted the timeliness test for CDBG spending on May 2, 2026, and had an adjusted draw ratio of 1.49.



Major goals on target

Progress toward goals for CDBG-funded programs and activities can be seen in the accomplishments table and narrative discussion in CR-05 - Goals and Outcomes or in the CR-20 – Affordable Housing section responses.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable



CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

A list of projects scheduled for on-site inspection, inspection results, a summary of issues identified, and follow-up actions is in the Appendix in the following documents: Multifamily Annual Compliance Review (ACR) Rental Housing, Minimum Property Standard (MPS) Rental Housing Inspection Summary, and Minimum Property Standard (MPS) Summary of Inspection Issues Identified tables, in the Appendix.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

City Inspectors conducted property inspections of multifamily developments, evaluating the physical condition of the properties, which included exterior and common areas and a random sampling of qualified units. The inspections were based on construction standards specified in the project's contract agreement, inclusive of applicable City codes and ordinances. Property inspection results were provided to the property owners for necessary corrections. Once corrections were made, the inspectors revisited the property to verify further compliance and to close the review. In PY 2025, 92 property inspections were conducted with a total of 12 findings, which are under remediation. All properties were inspected.

A list of projects scheduled for on-site inspection, inspection results, a summary of issues identified, and follow-up actions is in the Appendix in the following documents: Multifamily Annual Compliance Review (ACR) Rental Housing, Minimum Property Standard (MPS) Rental Housing Inspection Summary, and Minimum Property Standard (MPS) Summary of Inspection Issues Identified tables, in the Appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

HUD requires that recipients of HOME funds adopt an Affirmative Marketing Plan. The City has developed policies and procedures covering both rental and homebuyer projects, which include dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review. The procedures set by this policy are meant to ensure the furthering of objectives in Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The purpose of HCD's affirmative marketing strategy is to provide housing choice for all residents through programs of voluntary assistance, affirmative marketing, outreach, and education. The strategy consists of actions that will provide information and attract eligible persons in the housing market, without regard to race, color, national origin, sex, religion, familial status, or disability. Affirmative marketing action supports fair housing to ensure that eligible persons from all protected groups are fully informed of available units for sale and/or rent, are encouraged to apply for available units for sale and/or rent, and are allowed to buy or rent the unit of their choice.



Technical assistance begins in the project approval stage and continues during periods of affordability. When the City funds a project, monitoring staff contact the applicant and share HCD's Affirmative Marketing Plan requirements. Monitoring staff also assist the applicant on an as-needed basis in developing an Affirmative Marketing Plan, subject to HCD approval.

In accordance with the Annual Action Plan, the City continued to provide proven strategies in informing potential renters and buyers about available opportunities and supporting requirements through HCD's website, publications, workshops/seminars, and the placement of flyers/posters at funded project sites. Particularly, emphasis was placed on low- and moderate-income areas and those communities with minority concentrations.

Affirmative marketing efforts generated as a result of the City's policies and requirements ensured that marketing strategies were designed to attract buyers and renters without regard to race, color, religion, sex, familial status, handicap, or national origin. These efforts continue to be effective for providing access to information.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

See CR15 Table 10 - Program Income table and Program Income Uses and Beneficiary Information Appendix table.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Houston currently has an affordable rental-housing inventory of 9,423 units, housed in 69 developments. Through the investment of federal and local funding sources, 4,247 of these units are income-restricted. In PY 2025, the City also increased its portfolio with one additional property, which added 135 income-restricted units from HOME ARP. Effective relationships with owners of affordable housing properties, potential buyers of at-risk housing, advocacy groups, lenders, community groups, and other stakeholders help to ensure that the level of restricted units is maintained. Each year, the City strives to add additional units to its affordable rental-housing portfolio. These efforts help to ensure that the number of affordable units increases over time.



CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Table 19 – HOPWA Number of Households Served		
Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	525	344
Tenant-based rental assistance	350	436
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	225	193
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	25	57
Permanent Housing Placement Services	0	49
Subtotal	1,125	1,079
Adjustment for Duplication		(30)
Total	1,125	1,049

Narrative

The City of Houston's Housing and Community Development Department (HCD) administers the Housing Opportunities for Persons with AIDS (HOPWA) Program, which provides housing assistance and supportive services to eligible low-income individuals living with and/or affected by HIV/AIDS. To qualify, individuals must reside within the City of Houston's Eligible Metropolitan Statistical Area (EMSA), which includes the counties of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller. Since assuming HOPWA administration in 1993, the City has received over \$257 million in federal HOPWA funding.

PY 2025 Allocation and Proposed Service Plan

For PY 2025, HUD awarded the City \$13,918,414 in HOPWA funding, of which \$11,924,982.91 was awarded to Project Sponsors. The remaining funds were reserved for grantee administration, housing information services/resource identification, and unallocated reserve funds. Expenditures of PY 2025 funds began during the program year and will continue to be expended in PY 2026. Additionally, unexpended funds from prior program years, including PY 2023 and PY 2025, were carried forward and were expended during PY 2025.

With these combined funding sources, HCD proposed serving 1,125 households through the following activities:

- Tenant-based rental assistance (TBRA)
- Short-term rent, mortgage, and utilities assistance (STRMU)
- Operating costs for community residences
- Supportive services, including PHP
- Housing information services



- Administrative expenses (program sponsor and grantee)

Funding Award Process and Subrecipient Agreements

The City awards HOPWA grants to eligible organizations through a Notice of Funding Availability (NOFA) process. This competitive process invites nonprofit agencies to submit project proposals aimed at providing housing assistance and/or supportive services to low-income individuals living with HIV/AIDS and their families.

NOFA subrecipients typically receive multi-year funding through an initial contract and subsequent amendments. However, funding amounts are not guaranteed between NOFA cycles and are contingent upon performance outcomes and available budget.

In this report, awards and expenditures are categorized by the NOFA year and the program year in which expenditures began.

In summer 2025, the City published a NOFA to establish initial-term HOPWA agreements. Through this process, the City awarded agreements totaling \$11,924,982.91 to 12 Project Sponsors. The CoC Lead/HMIS Administrator serving Harris, Fort Bend, and Montgomery counties was exempt from participating in the NOFA process and elected not to renew its HOPWA agreement. However, the organization continues to provide all intended HMIS-related services in support of the HOPWA program.

Table 20 provides an overview of all agreements awarded under the 2025 NOFA. Table 21 details agreements and amendments that incurred expenditures during PY 2025.



Table 20 – 2025 HOPWA Subrecipient Award Amounts

Project Sponsor Name	2025 NOFA Year 1 Award
A Caring Safe Place, Inc.	\$773,909.67
Access Care of Coastal Texas, Inc.	\$1,276,825.00
Allies in Hope, Inc. (formerly AIDS Foundation Houston)	\$2,367,910.31
Brentwood Community Foundation	\$740,343.35
Catholic Charities of the Archdiocese of Galveston-Houston	\$1,537,404.85
El Centro de Corazon	\$1,500,001.00
Fundacion Latinoamericana de Accion Social	\$751,073.00
Houston HELP, Inc.	\$413,091.00
Houston SRO Housing Corporation	\$307,977.00
Montrose Center, The	\$1,791,846.00
SEARCH Homeless Services	\$142,713.32
Women's Home, The	\$321,888.41
Total	\$11,924,982.91

The 2025 NOFA Year 1 subrecipients in this table are awarded at the Initial Agreement stage.



Table 21 - HOPWA Subrecipient Award Amounts Expended in PY 2025

Project Sponsor Name	2022 NOFA	2022 NOFA	2025 NOFA
	Year 2	Year 3	Year 1
	Expenditures Start PY 2023	Expenditures Start PY 2024	Expenditures Start PY 2025
A Caring Safe Place, Inc.		\$941,051.94 ^[1, 7]	\$773,909.67 ^[0, 8]
Access Care of Coastal Texas, Inc.		\$559,816.00 ^[2, 7]	\$1,276,825.00 ^[0, 8]
Allies in Hope, Inc. (formerly AIDS Foundation Houston)		\$2,271,028.00 ^[1, 2, 7]	\$2,367,910.31 ^[0, 8]
Bread of Life, Inc.	\$1,989,343.00 ^[1, 6, 7]	\$575,630.00 ^[2]	^[10*]
Brentwood Community Foundation		\$1,778,845.00 ^[0, 1, 7]	\$740,343.35 ^[0, 8]
Catholic Charities of the Archdiocese of Galveston-Houston		\$2,143,862.12 ^[1, 2, 7]	\$1,537,404.85 ^[0, 8]
Coalition for the Homeless of Houston/Harris County		\$66,005.00 ^[1, 7, 9]	^[9, 10**]
El Centro de Corazon			\$1,500,001.00 ^[0, 8]
Fundacion Latinoamericana de Accion Social		\$750,000.00 ^[1, 7]	\$751,073.00 ^[0, 10***]
Goodwill Industries		\$175,000.00 ^[1, 7]	^[10*]
Houston HELP, Inc.		\$200,000.00 ^[2, 7]	\$413,091.00 ^[0, 8]
Houston SRO Housing Corporation		\$139,627.00 ^[2, 7]	\$307,977.00 ^[0, 8]
Montrose Center, The		\$2,153,928.00 ^[1, 7]	\$1,791,846.00 ^[0, 8]
SEARCH Homeless Services		\$140,273.00 ^[1, 7]	\$142,713.32 ^[0, 8]
Women's Home, The		\$90,000.00 ^[1, 2, 7]	\$321,888.41 ^[0, 8]
Total	\$1,989,343.00	\$11,985,066.06	\$11,924,982.91

^[0] Initial Agreement

^[1] First, ^[2] Second, ^[3] Third, ^[4] Fourth Amendment, ^[5] Fifth Amendment

^[6] Expenditures carry over into PY 2024 (July 1, 2024 – June 30, 2025)

^[7] Expenditures carry over into PY 2025 (July 1, 2025 – June 30, 2026)

^[8] Expenditures may carry over into PY 2026 (July 1, 2026 - June 30, 2027)

^[9] Exempt from NOFA, currently CoC Lead and HMIS Administrator

^[10] Other: *Opted to not participate in HOPWA NOFA; **Opted to not renew HOPWA agreement; ***Agreement terminated early

PY 2025 Expenditures and Services Delivered

During PY 2025, the HOPWA Program provided housing assistance and/or supportive services to 1,158 unduplicated households, expending a total of \$10,151,755.17, as reported through IDIS draws. Housing assistance activities included facility-based housing, STRMU, TBRA, and PHP.

- Facility-based housing, which supported 250 households with transitional and permanent housing; and
- Rental assistance, which included:
 - Short-Term Rent, Mortgage, and Utility (STRMU) assistance for 344 households;
 - Tenant-Based Rental Assistance (TBRA) for 436 households; and



- Permanent Housing Placement (PHP) for 49 households.

All 1,158 households served during PY 2025 also received supportive services, which included case management, childcare and early childhood education for homeless families, transportation, job training and employment assistance, and substance abuse counseling. Table 22 outlines the PY 2025 expenditures by project sponsor and HOPWA-funded service category.

Table 22 - HOPWA PY 2025 IDIS Expenditures by Project Sponsor

Project Sponsor Name	Admin	Housing Info Services / Resource ID	Operations	Supportive Services	TBRA	STRMU	PHP	Total
ACSP ^[2]	\$29,399.94		\$334,901.35	\$273,901.87				\$638,203.16
ACCT ^[3]	\$52,358.76			\$248,779.42	\$501,854.54	\$159,595.91	\$55,703.73	\$1,018,292.36
AIH ^[4]	\$55,630.02		\$685,445.47	\$227,997.88	\$394,123.39			\$1,363,196.76
BOL ^[5]	\$94,048.42			\$159,112.98	\$1,022,497.85	\$109,193.25	\$5,141.33	\$1,389,993.83
BCF ^[6]	\$47,295.15		\$146,002.41	\$139,836.02		\$290,407.67		\$623,541.25
CC ^[7]	\$39,055.16			\$103,332.93	\$744,484.07	\$372,543.34	\$11,178.17	\$1,270,593.67
CoH ^[1, 8]	\$417,552.42**	\$141,607.62						\$559,160.04
CFTH ^[1, 9]	\$3,866.82*	\$12,111.93*						\$15,978.75
ELC ^[10]	\$8,207.18			\$36,541.55	\$103,644.42			\$148,393.15
FLAS ^[11]	\$47,121.30			\$221,021.37	\$565,638.95		\$24,658.79	\$858,440.41
GW ^[12]	\$1,913.96			\$94,690.99				\$96,604.95
HHELP ^[13]	\$10,060.36		\$144,037.77	\$82,742.50				\$236,840.63
HSRO ^[14]	\$13,521.89		\$159,271.94	\$26,299.24				\$199,093.07
MC ^[15]	\$77,420.40			\$95,430.72	\$758,327.85	\$492,395.57	\$6,032.62	\$1,429,607.16
SEARCH ^[16]	\$6,714.45			\$117,189.65				\$123,904.10
TWH ^[17]	\$9,801.41			\$170,110.47				\$179,911.88
Total	\$913,967.64	\$153,719.55	\$1,469,658.94	\$1,996,987.59	\$4,090,571.07	\$1,424,135.74	\$102,714.64	\$10,151,755.17

^[1] Other: *HMIS Cost, **Grantee Admin

^[2] A Caring Safe Place, Inc., ^[3] Access Care of Coastal Texas, Inc., ^[4] Allies in Hope, Inc. (formerly AIDS Foundation Houston), ^[5] Bread of Life, Inc., ^[6] Brentwood Community Foundation, ^[7] Catholic Charities of the Archdiocese of Galveston-Houston, ^[8] City of Houston, ^[9] Coalition for the Homeless of Houston/Harris County, ^[10] El Centro de Corazon, ^[11] Fundacion Latinoamericana de Accion Social, ^[12] Goodwill Industries, ^[13] Houston HELP, Inc., ^[14] Houston SRO Housing Corporation, ^[15] The Montrose Center, ^[16] SEARCH Homeless Services, ^[17] The Women's Home

Performance vs. Goals

Project Sponsors achieved 88% of the overall PY 2025 Action Plan goals and, on average, met 91% of their individual agreement goals.

When broken down by HOPWA-funded service categories:

- 50% of project sponsors met 100% of their agreement goals,
- 21% met between 80% and 99%, and
- 29% achieved less than 80% of their agreement goals.



Housing costs posed a significant barrier to Project Sponsors achieving 100% of the Action Plan goals for TBRA, STRMU, and Permanent Housing. Rising rent and utility expenses increased the amount of HOPWA assistance required to maintain housing stability for each household. As a result, Project Sponsors were required to use more funds to assist fewer households, which in turn limited their ability to bring in new participants.

The current [HUD Fair Market Rent](#) (FMR) for a two-bedroom unit is \$1,573, a 3% increase from the previous year and a 66% increase over the past decade. Additionally, in June 2025, the U.S. Bureau of Labor Statistics reported a 7% year-over-year increase in the U.S. city average for household energy costs, according to the [Southwest Consumer Price Index](#).

These elevated housing costs have had a ripple effect throughout the HOPWA program, resulting in:

- Fewer households served overall
- Higher per-household expenditures
- Greater difficulty in transitioning clients into affordable private market housing

This financial strain continues to impact service delivery and long-term housing stability for HOPWA-eligible households.

When evaluating housing assistance performance, the City considered both STRMU and TBRA utilization in the context of funding conditions and program priorities. In the prior program year, STRMU served 517 households against an Action Plan goal of 800, while the TBRA Action Plan goal was 475 households. When developing the PY 2025 Action Plan, the City intentionally reduced the STRMU goal from 800 to 525 households and the TBRA goal from 475 to 350 households. These reductions reflected a more conservative approach to the use of HOPWA resources amid uncertainty at the time regarding future federal funding for public services and housing programs.

As part of this strategy, the City prioritized preserving sufficient resources to maintain housing assistance for households already enrolled in established TBRA programs and instructed Project Sponsors to limit the enrollment of new TBRA households. STRMU service expectations were also reduced to conserve available resources and support the continued stability of households requiring longer-term rental assistance.

In PY 2025, the City served 344 households through STRMU, achieving approximately 66% of the Action Plan goal of 525 households, and 436 households through TBRA, achieving approximately 125% of the Action Plan goal of 350 households. Despite efforts to limit new TBRA enrollments, the number of households requiring TBRA remained above the established goal, demonstrating the continued need for long-term rental assistance. Taken together, the STRMU and TBRA results reflect the City's efforts to balance short-term housing stabilization needs with the need to preserve ongoing rental assistance during a period of federal funding uncertainty.

Table 23 outlines performance against both action plan and agreement targets. Table 24 categorizes project sponsors by the percentage of agreement goals met. Table 25 compares PY 2025's performance with previous years, noting changes in service volume across all categories.



Table 23 - HOPWA PY 2025 Outcomes: Action Plan Goals vs. Agreement Goals

Category	Households Served	Action Plan Goal	% Met	Agreement Goal	% Met
TBRA	436	350	100%	407	100%
STRMU	344	525	66%	355	97%
PHP	49	--		70	70%
Permanent Housing	193	225	86%	182	100%
Transitional Housing	57	25	100%	44	100%
Supportive Services with Housing	1,049	--		1,012	100%
Supportive Services Only	109	--		163	67%
<i>Duplicated Households</i>	<i>(1,079)</i>				
Total	1,158	Average	88%	Average	91%

Table 24 - HOPWA PY 2025 Outcomes: Project Sponsor Breakdown of Agreement Goals

Category	# Project Sponsors	100%	% Met	80-99%	% Met	Under 80%	% Met
TBRA	7	3	43%	4	57%	--	--
STRMU	5	3	60%	--	--	2	40%
PHP	5	2	40%	1	20%	2	40%
Permanent Housing	4	3	75%	1	25%	--	--
Transitional Housing	2	2	100%	--	--	--	--
Supportive Services with Housing	11	8	73%	2	18%	1	9%
Supportive Services Only	3	1	33%	--	--	2	67%
Total	14	100% Met	50%	80-99% Met	21%	Under 80% Met	29%

Table 25 - HOPWA PY 2025 Outcomes: Households served compared to previous program year

Category	PY2021	PY2022	PY2023	PY2024	PY 2025	1-YR Variance %	1-YR Variance +/- %	5-YR Variance %	5-YR Variance +/- %
TBRA	372	473	378	381	438	66	14%	64	17%
STNMU	513	535	713	517?	344	(173)	(33%)	(169)	(33%)
PMP	79	106	74	92	92	(43)	(47%)	(30)	(38%)
Permanent Housing	185	220	198	183	193	10	5%	8	4%
Temporary Housing	34	61	61	58	57	(1)	(2%)	23	68%
Supportive Services w Housing	1,182	1,303	1,412	1,202	1,049	(153)	(13%)	(133)	(11%)
Supportive Services	273	203	236	155	109	(46)	(30%)	(164)	(60%)
<i>Duplicated Households</i>	<i>(1,183)</i>	<i>(1,395)</i>	<i>(1,422)</i>	<i>(1,231)</i>	<i>(1,188)</i>	<i>(43)</i>	<i>(3%)</i>	<i>(5)</i>	<i>0%</i>
Total	1,455	1,506	1,648	1,357	1,049	Average	(13%)	Average	(7%)



Household Stabilization Outcomes

Overall, HOPWA Project Sponsors demonstrated strong household stabilization outcomes in PY 2025. Housing-focused activities generally demonstrated strong performance, achieving 88% of the overall PY 2025 Action Plan goals and, on average, 91% of Project Sponsor agreement goals. These outcomes demonstrate the continued effectiveness of HOPWA housing assistance and supportive services in promoting housing stability for eligible households.

The results also reflect the continued collaboration between the City and Project Sponsors to address changing household needs while prioritizing housing stability and the effective use of available HOPWA resources.

Use of the Homeless Management Information System (HMIS)

All HOPWA project sponsors are required to use HMIS to manage client-level data. HMIS is administered by the Coalition for the Homeless of Houston/Harris County, which serves as the lead agency for the homeless response system in Harris, Fort Bend, and Montgomery counties.

HMIS allows HOPWA project sponsors to enter, maintain, and track client information while ensuring confidentiality in accordance with 24 CFR § 574.440. The system helps prevent duplication of services across key HOPWA activities, including TBRA, STRMU, and facility-based housing. Sponsors can also generate reports for these activities directly from the system, including the Annual Progress Report (APR).

In addition to its data management functions, HMIS serves as a Housing Information Services tool to support case management activities. The Coalition hosts quarterly HMIS forums for participating agencies to promote training and knowledge-sharing. HOPWA project sponsors are encouraged to attend these sessions. The most recent forum was held in person on June 18, 2026.

HOPWA Provider Forum

Beginning in July 2020, the Public Services Division launched virtual forums with HOPWA providers to discuss workflow adjustments in response to COVID-19 and physical distancing guidelines. Over time, these forums evolved to include refresher trainings, best practice discussions, and opportunities for collaboration between HOPWA providers and HCD staff.

As of December 2022, the HOPWA provider meetings transitioned to a quarterly, in-person format, with a different project sponsor hosting each session at their location. These meetings are designed to foster networking, collaboration, and peer learning among providers while allowing the City to provide system-level communication to all Project Sponsors. The most recent forum was held in-person on July 23, 2026.

Meeting topics are informed by provider surveys and expressed needs, and often include:

- Case studies and best practices
- Technical assistance on HUD-related programs and policies
- Additional training or discussion topics requested by participants

Each meeting also features:

- A segment for "hot topics" from the City
- A presentation by the host agency about their services, communication protocols for clients and case managers, and, when appropriate, a tour of the facility.



Summary of Project Sponsor Achievements and Barriers

During PY 2025, HOPWA Project Sponsors across the Houston EMSA continued to provide housing assistance and supportive services to individuals and families living with HIV/AIDS. Services included TBRA, STRMU, PHP, permanent and transitional facility-based housing, and supportive services. Project Sponsors also coordinated housing assistance with healthcare, behavioral health, employment, education, transportation, food assistance, and other community resources to promote housing stability and self-sufficiency. Project Sponsors reported strong outcomes in several key areas:

Key Achievements:

- **Housing Stability and Successful Transitions:** Project Sponsors helped households maintain safe and stable housing, avoid eviction and utility disconnection, and transition from homelessness or temporary housing into permanent housing. Several sponsors reported participants successfully transitioning to independent housing without the need for continued HOPWA rental assistance.
- **Integrated Supportive Services:** Sponsors combined housing assistance with individualized case management, behavioral and mental health services, substance use recovery support, healthcare coordination, benefits navigation, transportation, food assistance, financial literacy, and other services addressing barriers to long-term housing stability.
- **Employment, Education, and Self-Sufficiency:** Workforce development, employment placement, vocational training, educational opportunities, benefits assistance, and financial empowerment helped participants increase income and strengthen their ability to maintain housing independently.
- **Community Partnerships and Coordination:** Sponsors maintained extensive partnerships with housing providers, healthcare organizations, behavioral health providers, workforce programs, legal and benefits resources, food assistance programs, and other community organizations. These partnerships expanded available services, strengthened referral pathways, and helped prevent duplication of assistance.
- **Resource Leveraging and Program Adaptability:** Sponsors leveraged public, private, charitable, and in-kind resources to supplement HOPWA-funded activities and address needs not covered by the grant. Programs also adapted service delivery and resource allocation in response to changing community needs and available resources.

At the same time, Project Sponsors identified several barriers affecting housing and supportive service delivery:

Barriers Encountered:

- **Housing Affordability and Availability:** Rising rents, utility costs, security deposits, and limited affordable housing inventory continued to restrict housing options. Some sponsors also reported challenges identifying landlords willing to participate in rental assistance programs or work with households facing significant housing barriers.
- **Client Engagement and Documentation:** Disconnected phone service, changing contact information, inconsistent communication, difficulty obtaining required documentation, and challenges completing eligibility or recertification requirements delayed enrollment, housing placement, and service delivery for some households.



- **Complex Household Needs:** Mental health conditions, substance use disorders, limited or unstable income, histories of homelessness or incarceration, and other overlapping barriers increased the level of support needed to achieve and maintain housing stability.
- **Transportation and Access to Services:** Limited transportation, particularly for households in underserved areas, continued to affect access to employment, healthcare, supportive services, and educational opportunities. Limited access to technology and reliable internet also created barriers for some participants.
- **Funding and Service Capacity:** Rising housing costs and ongoing service needs placed pressure on available HOPWA resources. Sponsors reported the need to carefully prioritize assistance, leverage other resources, and adjust program operations to maximize available funding. Funding uncertainty also contributed to one Project Sponsor's decision to discontinue its HOPWA program, requiring a coordinated transfer of its caseload to another HOPWA provider.

Overall, Project Sponsors demonstrated continued adaptability in responding to the housing, health, economic, and supportive service needs of people living with HIV/AIDS. Strong case management, community partnerships, and coordinated service delivery remained central to maintaining housing stability and addressing barriers. Continued access to affordable housing, behavioral health and supportive services, transportation, and available HOPWA resources will remain important to sustaining these outcomes in future program years.



CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Table 26 – Total Labor Hours					
Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	9	11	0	0	0
Total Labor Hours	3,545	109,601	0	0	0
Total Section 3 Worker Hours	1,607	43,232	0	0	0
Total Targeted Section 3 Worker Hours	1,607	10,851	0	0	0

Table 27 – Qualitative Efforts – Number of Activities by Program					
Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	2	2	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	2	2	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0



Table 27 – Qualitative Efforts – Number of Activities by Program

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	4	7	0	0	0

Narrative

HCD staff conducted 1 outreach activity with information about Section 3.



CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HOUSTON
Organizational DUNS Number	832431985
UEI	
EIN/TIN Number	746001164
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Michael
Middle Name	C
Last Name	Nichols
Suffix	
Title	Director

ESG Contact Address

Street Address 1	2100 Travis Street
Street Address 2	Suite 902
City	Houston
State	TX
ZIP Code	-
Phone Number	8323946200
Extension	
Fax Number	
Email Address	michael.nichols@houstontx.gov

ESG Secondary Contact

Prefix	Mrs
First Name	Kennisha
Last Name	London
Suffix	
Title	Deputy Director
Phone Number	8323946197
Extension	
Email Address	kennisha.london@houstontx.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026



3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Coalition for the Homeless of Houston and Harris County
City, State, and Zip Code	Houston, Texas 77002
Unique Entity ID	TDXWS9REJJ5
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Nonprofit Organization
ESG Subgrant or Contract Award Amount	\$46,547.40

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Catholic Charities of the Archdiocese of Galveston-Houston
City, State, and Zip Code	Houston, Texas 77006
Unique Entity ID	JKKRE2KQNXH3
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Nonprofit Organization
ESG Subgrant or Contract Award Amount	\$259,400.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Harris County Domestic Violence Coordinating Council
City, State, and Zip Code	Houston, Texas 77098
Unique Entity ID	FYSJSD8K5JJ5
Is subrecipient a VAWA-DV provider	Yes*
Subrecipient Organization Type	Other Nonprofit Organization
ESG Subgrant or Contract Award Amount	\$916,218.44

*Subrecipient administers ESG subcontractors that are VAWA agencies.

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Covenant House Texas
City, State, and Zip Code	Houston, Texas 77006
Unique Entity ID	XKGTMMGWUH81
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Nonprofit Organization
ESG Subgrant or Contract Award Amount	\$175,000.00



3A. SUBRECIPIENT FORM

Subrecipient or Contractor Name	SEARCH Homeless Services
City, State, and Zip Code	Houston, Texas 77002
Unique Entity ID	KALVRQF8G6H8
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Nonprofit Organization
ESG Subgrant or Contract Award Amount	\$327,538.00

3A. SUBRECIPIENT FORM

Subrecipient or Contractor Name	The Salvation Army – Houston Area Command
City, State, and Zip Code	Houston, Texas 77009
Unique Entity ID	N52YADM3K7L8
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Nonprofit Organization
ESG Subgrant or Contract Award Amount	\$280,000.00

3A. SUBRECIPIENT FORM

Subrecipient or Contractor Name	Harris County Housing and Community Development
City, State, and Zip Code	Houston, Texas 77002
Unique Entity ID	JFMKAENLGN81
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Local Government
ESG Subgrant or Contract Award Amount	\$125,000.00



Appendix



HCD Organizational Leadership Positions (CR-35)

Name	Position	Division/Program Area(s)	Direct Reports
Michael Nichols	Director (EXE)	Director's Office	7
Derek Sellers	Deputy Director (EXE)	Single Family, Multifamily, Public Facilities, Public Services	4
Kennisha London	Deputy Director (EXE)	Compliance & Grants Administration	7
Temika Jones	Deputy Director (EXE)	Finance & Procurement	5
Melody Barr	Assistant Director (EXE)	Public Services & Economic Development	5
Amy Connolly	Assistant Director (EXE)	Planning and Grants Reporting	2
Cedrick LaSane	Assistant Director (EXE)	Single Family	3
Ryan Bibbs	Deputy Assistant Director	Multifamily & Public Facilities	6
Nicole Brooks	Senior Division Manager	Operations (Human Resources / Payroll)	2
Beverly McFarlin	Senior Division Manager	Finance	7
Jamila Glover	Senior Division Manager	Finance	4
Yvonne Smith	Senior Division Manager	Single Family	7
Roxanne Lawson	Division Manager	Council Liaison and Facilities	4
Aboloade Olaoye	Division Manager	Compliance & Grants Administration - Compliance & Monitoring	6
Laura Serrano	Division Manager	Compliance & Grants Administration - Compliance	7
Kenneth Harris	Division Manager	Single Family	2
Tandra Shropshire	Division Manager	Planning and Grant Reporting	2
Jayna Mistry	Division Manager	Finance	4
Jared Briggs	Division Manager	Public Services	4
Brian McKenzie	Division Manager	Public Facilities	3
Joseph Gilbert	Division Manager	Planning and Grant Reporting	4
Javelle Johnson	Division Manager	Communications & Outreach	3
Stephanie Wrights	Division Manager	Multifamily	4

as of July 9, 2025



Multifamily and Homeless Housing Project Status Report (CR-05)

SUMMARY Completed/In-Progress/New Multifamily Housing Projects																	
Description	COH Restricted Units	Project Status	Total Units	Entitlement Funds	Total HCD Investment	Total Project Budget	Amount Leveraged										
Entitlement-Funded Completed Projects During Program Year 2025	135	IDIS Complete	135	\$15,850,000	\$15,850,000	\$33,315,969	\$17,465,969										
Entitlement-Funded Projects In-Progress During Program Year 2025	100	Ongoing In-Progress	827	\$28,000,000	\$29,500,000	\$257,870,053	\$229,870,053										
Total	235		962	\$43,850,000	\$45,350,000	\$291,186,022	\$247,336,022										
Other Funded Completed Projects During Program Year 2025	354	Completed	690	\$0	\$65,662,396	\$222,602,824	\$156,940,428										
Other Funded In-Progress Projects During Program Year 2025	12	Ongoing In-Progress	120	\$0	\$3,000,000	\$41,025,424	\$38,025,424										
Total	366		810	\$0	\$68,662,396	\$263,628,248	\$194,965,852										
All Completed/In-Progress Projects for Program Year 2025	601		1,772	\$43,850,000	\$114,012,396	\$554,814,270	\$442,301,874										
COMPLETED ENTITLEMENT-FUNDED																	
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Drawn					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible	
				HOME	CDBG	CDBG-DR	BONDS	TIRZ									
HOUSTON AREA WOMEN'S CENTER	Supportive Housing	IDIS Complete	\$15,850,000	\$15,850,000							\$17,465,969	\$33,315,969	135	0	135	135	8
			\$15,850,000	\$15,850,000	\$0	\$0	\$0	\$0	\$0	\$17,465,969	\$33,315,969	135	0	135	135	8	
IN-PROGRESS																	
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Allocated					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible	
				HOME	CDBG	CDBG-DR	BONDS	TIRZ									
Entitlement Funded																	
BOULEVARD 61	Families	Construction Complete	\$2,500,000	\$2,500,000					\$14,661,034	\$17,640,151	\$34,801,185	11	79	90	100	5	
BERNICA PLACE	Seniors	Approved	\$4,000,000	\$4,000,000					\$15,670,533	\$22,110,449	\$41,780,982	12	108	120	120	6	
ANDOVER VILLAGE	Families	Approved	\$4,000,000	\$2,500,000			\$1,500,000		\$17,398,260	\$8,154,583	\$29,552,843	14	84	98	105	6	
NEW FAITH SENIOR VILLAGE	Seniors	Approved	\$4,000,000	\$4,000,000					\$17,398,260	\$5,432,255	\$26,830,515	16	82	98	105	6	
NHH WHEATLEY	Supportive Housing	Under Construction	\$4,000,000	\$4,000,000					\$16,998,300	\$10,159,000	\$31,157,300	17	86	103	103	6	
RETREAT AT ESTHER	Seniors	Approved	\$4,000,000	\$4,000,000					\$15,998,400	\$7,460,150	\$27,458,550	9	94	103	103	6	
TRINITY EAST SENIOR	Seniors	Approved	\$4,000,000	\$4,000,000					\$17,198,280	\$12,170,750	\$33,369,030	11	79	90	90	5	
THE RUSHMORE	Families	Under Construction	\$3,000,000	\$3,000,000					\$15,005,999	\$14,913,649	\$32,919,648	10	0	75	101	6	
Entitlement Funded Total			\$29,500,000	\$28,000,000	\$0	\$0	\$1,500,000	\$0	\$130,329,066	\$98,040,987	\$257,870,053	100	612	777	827	46	
Other Funded																	
HAY CENTER CAMPUS	Supportive Housing	Complete	\$5,000,000			\$5,000,000			\$0	\$34,343,726	\$39,343,726	26	0	42	50	3	
OST LOFTS	Families	Complete	\$19,310,000			\$19,310,000			\$13,948,605	\$10,449,737	\$43,708,342	67	42	109	130	7	
ST. ELIZABETH PLACE	Families	Complete	\$16,452,396			\$16,452,396			\$10,792,661	\$8,470,848	\$35,715,905	44	0	44	85	5	
W. LEO DANIELS TOWER I	Seniors	Complete	\$10,000,000			\$10,000,000			\$10,509,677	\$6,653,055	\$27,162,732	51	49	100	100	5	
SUMMIT AT RENAISSANCE PARK	Families	Complete	\$14,900,000			\$14,900,000			\$28,809,025	\$32,963,094	\$76,672,119	166	159	325	325	17	
NHH AVENUE C	Seniors	Construction Complete	\$3,000,000				\$3,000,000		\$15,788,648	\$22,236,776	\$41,025,424	12	108	120	120	6	
Other Funded Total			\$68,662,396	\$0	\$0	\$65,662,396	\$3,000,000	\$0	\$79,848,616	\$115,117,236	\$263,628,248	366	358	740	810	42	
Total Entitlement and Other Funded Projects			\$98,162,396	\$28,000,000	\$0	\$65,662,396	\$4,500,000	\$0	\$210,177,682	\$213,158,223	\$521,498,301	466	970	1,517	1,637	88	



Multifamily Annual Compliance Review Summary (CR50)

Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
900 Winston	CDBG-DR17	2/11/2026	0	0	0	N/A	N/A
1414 Congress	HOME	2/4/2026	0	0	0	N/A	N/A
2100 Memorial	CDBG-DR17	03/24/2026	0	0	0	N/A	N/A
2424 Sakowitz Apts.	HOME	3/24/2026	0	0	0	N/A	N/A
4415 Perry Street	HOME	04/02/2026	0	0	0	N/A	N/A
Avenue on 34 th	CDBG/DR17	7/11/2024	0	0	0	N/A	N/A
Avenue Terrace	HOME	8/07/2025	0	0	0	N/A	N/A
Avenue Station	CDBG	11/12/2025	0	0	0	N/A	N/A
Brays Crossing	HOME	01/29/2026	0	0	0	N/A	N/A
Bellfort Park	CDBG-DR17	04/30/2026	0	0	0	N/A	N/A
Brompton Square Apts.	CDBG	3/10/2026	0	0	0	N/A	N/A
Canal Street Apts.	HOME	03/03/2026	0	2	0	Concerns Closed 3/15/2026	N/A
Campanile on Commerce	HOME	9/18/2025	0	0	0	N/A	N/A
Caroline Lofts	CDBG-DR17	3/26/2026	0	0	0	N/A	N/A
Chelsea Sr. Community	HOME	3/05/2026	0	0	0	N/A	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Citadel on Elgin	CDBG-DR17	11/13/2025	0	0	0	N/A	N/A
Cleme Manor	HOME	4/16/2026	0	16	0	Concerns Open	N/A
Commons of Grace Sr. Estates	HOME	5/27/2025	0	0	0	N/A	N/A
Corder Place Apts.	HOME/HOP WA	6/16/2025	0	3	0	Concerns remain open	N/A
Corinthian Village	HOME	10/2/2025	0	3	0	Concerns closed 12/11/2025	N/A
Cypress Creek at Reed Road	HOME	10/08/2025	0	0	0	N/A	N/A
Dian Street Villas	CDBG-DR17	3/30/2026	0	0	0	N/A	N/A
Edison Lofts Apartments	CDBG-DR17	2/10/2026	0	0	0	N/A	N/A
Floral Garden Apts.	HOME	1/7/2026	0	0	0	N/A	N/A
Gale Winds Apartments	CDBG-DR17	5/6/2026	0	0	0	N/A	N/A
Gala at MacGregor	CDBG/DR17	4/28/2026	0	0	0	N/A	N/A
Goldberg Towers	CDBG	3/26/2026	0	0	0	N/A	N/A
Golden Bamboo Village I	HOME	8/21/2025	0	0	0	N/A	N/A
Golden Bamboo Village III	HOME	9/09/2025	0	5	0	Concerns Closed 11/06/2025	N/A
Green Oaks Apartments	HOME	11/4/2025	0	0	0	N/A	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Gulf Coast Arms (Summit at Hirsh Road)	CDBG	5/12/2026	0	0	0	Concerns Remain Open	N/A
Hannah Project	HOME	3/18/2026	0	0	0	N/A	N/A
Hartwood at Briarwest	CDBG-DR17	05/07/2026	0	0	0	N/A	N/A
Hartwood at Canal	CDBG-DR17	5/19/2026	0	0	0	N/A	N/A
Hartwood at West Little York	CDBG-DR17	4/09/2026	0	0	0	N/A	N/A
Heritage Senior	CDBG-DR17	5/13/2026	0	0	0	N/A	N/A
Hometowne on Bellfort	HOME	8/12/2025	0	0	0	N/A	N/A
Hometowne on Wayside	HOME	9/2/2025	0	4	0	Concerns Closed 9/02/2025	N/A
Homewood at Zion	HOME	10/7/2025	0	2	0	Concerns Closed 11/03/2025	N/A
Houston Heights Tower	HOME/CDBG	2/12/2026	0	0	0	N/A	N/A
Independence Hall Apts.	CDBG	2/5/2026	0	0	0	N/A	N/A
Jadestone Apts.	CDBG/HOME	10/09/2025	0	5	0	Concerns Closed 10/29/2025	N/A
Jane Cizik Garden Place	HOME	4/7/2026	0	0	0	N/A	N/A
Kingwood Senior Village Apts.	HOME	6/09/2026	0	0	0	N/A	N/A
Langwick Senior Residences	HOME	4/1/2026	0	0	0	N/A	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Lansborough Apartments	CDBG	07/08/2025	0	0	0	N/A	N/A
Light Rail Lofts	HOME/CDBG	09/17/2025	0	0	0	N/A	N/A
Little York Villas Apts.	HOME	3/11/2026	0	0	0	N/A	N/A
Lockwood South	CDBG/DR17	11/18/2025	0	0	0	N/A	N/A
Mariposa at Reed Road	HOME	6/04/2026	0	0	0	N/A	N/A
McKee City Living	CDBG-DR17	2/19/2026	0	0	0	N/A	N/A
NHH at Avenue J	CDBG-DR17	9/4/2025	4	0	0	Findings Closed 10/21/2025	N/A
NHH Dale Carnegie	HOME	2/26/2026	0	0	0	N/A	N/A
NHH-Harrisburg	HOME	5/21/2026	0	0	0	N/A	N/A
Northline Apartments	HOME	9/23/2025	0	5	0	Concerns Closed 10/30/2025	N/A
NHH Savoy	CDBG/DR17	6/23/2026	0	0	0	N/A	N/A
Orchard at Garden Oaks	HOME	4/08/2026	0	0	0	N/A	N/A
Orchard Park at Willowbrook	HOME	9/15/2025	0	3	0	Concerns Closed 10/16/2025	N/A
Park Yellowstone	CDBG/DR2	11/6/2025	0	0	0	N/A	N/A
Pleasant Hill Village	CDBG	12/09/2025	2	0	0	Findings Remain Open	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Pointe at Crestmont	CDBG	6/17/2026	0	0	0	N/A	N/A
Regency Lofts	CDBG-DR17	3/12/2026	0	0	0	N/A	N/A
Residences at Hardy Yards	CDBG/DR	10/23/2025	0	0	0	N/A	N/A
Saint James Village Apts	HOME	8/26/2025	0	0	0	N/A	N/A
Sandpiper / Vista Apts	HOME/CDBG	10/23/2025	0	0	0	N/A	N/A
Scott Street Lofts	CDBG/DR17	9/25/2024	0	0	0	N/A	N/A
Simmons Gardens Sr Citizen Housing	HOME	2/26/2026	1	0	0	Finding Open	N/A
Somerset Lofts	CDBG-DR2	12/4/2025	0	0	0	N/A	N/A
South Acres Ranch II	HOME	1/15/2026	0	0	0	N/A	N/A
Cottages at South Acres Ranch	HOME	11/6/2025	0	0	0	N/A	N/A
South Rice Apartments	CDBG/DR17	8/19/2025	0	0	0	N/A	N/A
Sterling Court	HOME	9/16/2025	0	0	0	N/A	N/A
Sunflower Terrace Apts.	HOME	11/05/2025	0	0	0	N/A	N/A
The Berry Center	CDBG/DR17	10/28/2025	0	0	0	N/A	N/A
The Men's Center	HOME	11/12/2025	0	0	0	N/A	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Travis Street Plaza Apts.	HOME	4/28/2026	0	0	0	N/A	N/A
U.S. Vets at Midtown Terrace	CDBG/HOME	1/08/2026	0	3	0	Concerns Closed 2/5/2026	N/A
Victory Apts.	CDBG/HOME	1/6/2026	0	1	0	Concern Closed 2/5/2026	N/A
Villas at Eastwood	HOME	10/16/2025	4	0	0	Findings Remain Open	N/A
Village of Hickory Glen	HOME	6/24/2026	0	0	0	N/A	N/A
Village of Zion Senior Apts.	HOME	8/5/2025	0	0	0	N/A	N/A
Village Park North Apts.	HOME	09/2/2025	0	3	0	Concerns Closed 10/22/2025	N/A
Village at Palm Center	CDBG	2/4/2026	1	4	0	All Closed 6/25/2026	N/A
Villas at Colt Run	HOME	4/14/2026	0	0	0	N/A	N/A
W. Leo Daniels Towers	CDBG/HOME	8/14/2025	0	0	0	N/A	N/A
WALIPP Sr. Residences	HOME	2/10/2026	0	0	0	N/A	N/A
Watercrest at Kingwood	HOME	6/02/2026	0	0	0	N/A	N/A
Woodland Christian Tower	HOME	6/24/2026	0	0	0	N/A	N/A
Women's Home Phase II	HOME	10/15/2025	0	0	0	N/A	N/A



Multifamily Rental Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50)

The following properties were inspected for the period of July 1, 2025 to June 30, 2026.

No.	Affordable Rental Housing Properties	Funding	Insp. Date	Issues Detected	Status of Findings
1	900 Winston Apartments	CDBG-DR17	02/11/2026	No Issues	N/A
2	2100 Memorial	CDBG-DR17	03/4/2026	No Issues	N/A
3	A Caring Safe Place Apartments	HOPWA	04/22/2026	No Issues	N/A
4	A Friendly Haven Apartments	HOPWA	07/31/2025	No Issues	N/A
5	Avenue on 34 th	CDBG/DR17	07/10/2025	No Issues	N/A
6	Avenue Station Apartments	CDBG/DR2	11/12/2025	No Issues	N/A
7	Avenue Terrace Apts. (Irvington Court Apts.)	HOME	08/07/2025	No Issues	N/A
8	Bellfort Park Apartments	CDBG-DR	04/30/2026	No Issues	N/A
9	Brompton Square Apartments	CDBG	03/10/2026	No Issues	N/A
10	Campanile on Commerce Apts.	HOME	9/18/2025	No Issues	N/A
	Caroline Lofts	CDBG-DR17	03/26/2026		
11	Chelsea Senior Community Apartments	HOME	03/05/2026	No Issues	N/A
12	Citadel on Elgin	CDBG/DR17	11/13/2025	No Issues	N/A
13	Cleme Manor Apartments	CDBG-DR	04/16/2026	15 Concerns	Concerns Remain Open
14	Commons of Grace Sr. Apt.Homes	HOME	05/26/2026	No Issues	N/A
15	Corder Place Apartments	HOME/HOPWA	06/16/2026	3 Concerns	Concerns Remain Open
16	Corinthian Village Apartments	HOME	10/2/2025	3 Concerns	Concerns Closed 12/11/2025
17	Cottages at South Acres Ranch	HOME	11/6/2025	No Issues	N/A
18	Cypress Creek at Reed Road Apartments	HOME	10/08/2025	No Issues	N/A
19	Dian Street Villas	CDBG/DR17	03/03/2026	No Issues	N/A
20	Edison Loft Apartments	CDBG-DR	02/10/2026	No Issues	N/A



No.	Affordable Rental Housing Properties	Funding	Insp. Date	Issues Detected	Status of Findings
21	Floral Garden Senior Apartments	HOME	01/07/2026	No Issues	N/A
22	Gala at MacGregor	CDBG-DR17	04/28/2026	No Issues	N/A
23	Gale Winds Apartments	CDBG-DR	05/06/2026	No Issues	N/A
24	Goldberg B'nai B'rith Tower Apartments	CDBG	03/26/2026	No Issues	N/A
25	Golden Bamboo Village Apartments	HOME	08/21/2025	No Issues	N/A
26	Golden Bamboo Village III Apartments	HOME	9/9/2025	5 Concerns	Concerns Closed 11/6/2025
27	Green Oaks Apartments	CDBG-DR17	11/04/2025	No Issues	N/A
28	Hannah Project Apts. (Row House CDC)	HOME	03/18/2026	No Issues	N/A
29	Hartwood at Briarwest Apartments	CDBG/DR	05/07/2026	No Issues	N/A
30	Hartwood at Canal Apartments	CDBG/DR17	05/19/2026	No Issues	N/A
31	Hartwood at West Little York Apartments	CDBG/DR	04/09/2026	No Issues	N/A
32	Heritage Senior	CDBG-DR17	5/13/2026	No Issues	N/A
33	HomeTowne on Bellfort Apartments	HOME	08/12/2025	No Issues	N/A
34	HomeTowne on Wayside Apartments	HOME	09/02/2025	4 Concerns	Concerns Closed 9/2/2025
35	Homewood at Zion Apts. (Zion Gardens Apts.)	HOME	10/07/2025	2 Concerns	Concerns Closed 11/03/2025
36	Houston Heights Tower Apartments	HOME/CDBG	02/12/2026	No Issues	N/A
37	Independence Hall Apartments	CDBG	02/05/2026	No Issues	N/A
38	Jadestone Apartments (Camino Real Apts.)	CDBG/HOME	10/09/2025	5 Concerns	Concerns Closed 10/29/2025
39	Jane Cizik Garden Place Apts. (Women's Home)	HOME	04/07/2026	No Issues	N/A
40	Kingwood Sr. Village Apartments	HOME	06/09/2026	No Issues	N/A
41	Langwick Senior Residences Apartments	HOME	04/01/2026	No Issues	N/A
42	Lansbourough Apartments	CDBG	07/08/2025	No Issues	N/A
43	Light Rail Lofts	HOME/CDBG	09/17/2025	No Issues	N/A
44	Little York Villas	HOME	03/11/2026	No Issues	N/A



No.	Affordable Rental Housing Properties	Funding	Insp. Date	Issues Detected	Status of Findings
	Apartments				
45	Lockwood South	CDBG/DR17	11/18/2025	No Issues	N/A
46	Lydia's Place Apartments	HOPWA	01/13/2026	No Issues	N/A
47	Mariposa Apt.Homes at Reed Road	HOME	06/04/2026	No Issues	N/A
48	McKee City Living Apts.	CDBG-DR17	02/19/2026	No Issues	N/A
49	NHH Avenue J Apts.	CDBG-DR17	09/04/2025	4 Findings	Findings Closed 10/21/2025
50	NHH 1414 Congress Street SRO	HOME	02/03/2026	No Issues	N/A
51	NHH 2424 Sakowitz Street SRO	HOME	03/24/2026	No Issues	N/A
52	NHH 4415 Perry Street SRO	HOME	04/02/2026	No Issues	N/A
53	NHH Brays Crossing SRO	HOME	01/29/2026	No Issues	N/A
54	NHH Canal Street SRO	HOME	03/03/2026	2 Concerns	Concerns Closed 3/15/2026
55	NHH Dale Carnegie SRO	HOME	2/26/2026	No Issues	N/A
56	NHH Harrisburg SRO	HOME	05/21/2026	No Issues	N/A
57	NHH Savoy	CDBG-DR17	06/23/2026	No Issues	N/A
58	Northline Apartment Homes	HOME	09/23/2025	3 Concerns	Concerns Closed 10/30/2025
59	Orchard at Garden Oaks Apts. (Orchard at Oak Forest Apts.)	HOME	04/08/2026	No Issues	N/A



No.	Affordable Rental Housing Properties	Funding	Insp. Date	Issues Detected	Status of Findings
60	Orchard Park at Willowbrook Apartments	HOME	09/15/2025	3 Concerns	Concerns Closed 10/16/2025
61	Park Yellowstone Apartment	CDBG/DR	11/06/2025	No Issues	N/A
62	Pleasant Hill Village Apartments	CDBG	12/09/2025	2 Findings	Finding remains open.
63	Regency Lofts	CDBG-DR17	03/12/2026	No Issues	N/A
64	Regency Walk Apts. & Sandpiper Apartments	CDBG	10/14/2025	No Issues	N/A
65	Residence at Hardy Yards Apartments	CDBG/DR	10/23/2025	No Issues	N/A
66	Saint James Village Apts. (Chateau Village Apts.)	HOME	08/26/2025	No Issues	N/A
67	Scott Street Loft Apts.	CDBG/DR	09/24/2025	No Issues	
68	Simmons Gardens Sr. Citizen Housing	HOME	02/26/2026	1 Finding	Finding Open
69	Somerset Loft Apartments	CDBG/DR	12/04/2025	No Issues	N/A
70	South Acres Ranch II	HOME	01/15/2026	No Issues	N/A
71	South Rice Apartments	CDBG/DR17	08/19/2025	No Issues	
72	Sterling Court Senior Residences Apts.	HOME	09/16/2025	No Issues	N/A
73	Summit at Hirsch Road Apts. (Gulf Coast Arms Apts.)	HOME	05/12/2026	3 Concerns	Concerns Remain Open
74	Sunflower Terrace Apartments	HOME	11/05/2025	No Issues	N/A
75	The Berry Center	CDBG/DR17	10/28/2025	No Issues	N/A
76	The Men's Center Apts.	HOME	11/12/2025	No Issues	N/A
77	The Pointe at Crestmont Apartments	CDBG	06/17/2026	No Issues	N/A
78	Travis Street Plaza Apartments	HOME	04/28/2026	No Issues	N/A
79	U.S. Vets at Midtown Terrace Suites	CDBG-R, HOME, BOND	01/08/2026	3 Concerns	Concern Closed 2/5/2026
80	Victory Apartments	CDBG/HOME	01/06/2026	1 Concern	Concern Closed 2/5/2026
81	Village at Hickory Glen Apartments	HOME	06/24/2026	No Issues	N/A
82	Village at Palm Center Apartments	CDBG-DR	02/04/2026	1 Finding, 5 Concerns	Findings/Concerns Closed 6/25/2026
83	Village Park North Apts.	HOME	09/02/2025	3 Concerns	Concerns Closed 10/22/2025



No.	Affordable Rental Housing Properties	Funding	Insp. Date	Issues Detected	Status of Findings
	(Ambassador North Apts.)				
84	Villas at Colt Run Apartments	HOME	04/14/2026	No Issues	N/A
85	Villas at Eastwood Apartments	HOME	10/16/2025	4 Findings	All findings remain open.
86	Volunteers of America Apartments	HOPWA	10/28/2025	No Issues	N/A
87	W. Leo Daniels Tower Apartments	CDBG/HOME	08/14/2025	No Issues	N/A
88	WALIPP Senior Residence Apartments	HOME	02/10/2026	No Issues	N/A
89	Watercrest at Kingwood Apartments	HOME	06/02/2026	No Issues	N/A
90	Women's Home Phase II Apartments	HOME	10/15/2025	No Issues	N/A
91	Woodlands Christian Tower Apartments	HOME	06/24/2026	No Issues	N/A
92	Zion Village Senior Apts. (Village of Zion Apts.)	HOME	08/5/2025	No Issues	N/A



Public Facility, Neighborhood Improvement, and Economic Development Ongoing Projects (CR-05)

Project Name	Funding Source(s)	HCD Project Funding Amount (as of 6/30/2026)	Total Project Budget (as of 6/30/2026)	PY 2025 (7/2025-6/2026) Project Milestones (Activity Description)	Status as of 6/30/2026
333 S. Jensen (Talentos Bilingue de Houston)	FY22-CPF	\$ 1,000,000.00	\$ 1,000,000.00	Design Phase only	In Progress
Bethune Empowerment Center - Phase 2	CDBG	\$ 1,500,000.00	\$ 3,280,000.00	The Bethune Empowerment Center completed phase 1 in PY2022. Phase 2 underway; projected completion September 2026.	In Progress
	FY22-CPF	\$ 1,780,000.00			
Cambridge Village Park & Ramblewood Storm Sewer	CDBG-MIT	\$ 9,468,024.68	\$ 10,393,833.00	Construction is 77% complete	In Progress
Covenant House of Texas	CDBG	\$ 1,346,988.00	\$ 41,852,250.00	Project completed, retainage paid 5/2026. Pending financial reconciliation for IDIS activity completion.	In Progress
Covenant House of Texas	CDBG-CV	\$ 5,353,012.00	\$ 41,852,250.00	Project completed, retainage paid 5/2026. Pending financial reconciliation for IDIS activity completion.	In Progress
Edison Arts Foundation	CDBG	\$ 5,000,000.00	\$ 30,571,059.00	Project completed, retainage paid. Pending financial reconciliation for IDIS activity completion.	In Progress
Fifth Ward CRC	CDBG	\$ 900,000.00	\$ 900,000.00	Construction is 87% completed.	In Progress
Frenchtown Drainage & Paving Improvements	CDBG-MIT	\$ 9,913,476.00	\$ 9,913,476.00	Design Phase only	In Progress
H.E.A.R.T. Training Center	CDBG	\$ 940,416.00	\$ 2,407,625.00	Project completed, retainage paid. Pending financial reconciliation for IDIS activity completion.	In Progress
Marron Park Way	CDBG-MIT	\$ 6,922,182.00	\$ 6,922,182.00	Project complete, retainage not paid	In Progress
Mason Park Community Center Improvement Project	FY24-CPF	\$ 850,000.00	\$ 850,000.00	Design Phase only	In Progress
Melrose Park Drainage & Paving Improvements	CDBG-MIT	\$ 14,878,371.00	\$ 14,878,371.00	Design Phase only	In Progress
Metropolitan Multiservice Center for People with Disabilities	FY24-CPF	\$ 1,000,000.00	\$ 1,824,917.00	Design Phase only	In Progress



Project Name	Funding Source(s)	HCD Project Funding Amount (as of 6/30/2026)	Total Project Budget (as of 6/30/2026)	PY 2025 (7/2025-6/2026) Project Milestones (Activity Description)	Status as of 6/30/2026
MF Buyout-Fondren	CDBG-DR	\$ 1,457,777.39	\$ 1,457,777.39	Acquisition complete and close-out is pending.	In Progress
Rasmus Park	FY24-CPF	\$ 573,300.00	\$ 1,073,300.00	Design Phase only	In Progress
SER Jobs Workforce Training Center	CDBG	\$ 1,495,634.01	\$ 1,495,634.01	Project completed, retainage paid. Pending financial reconciliation for IDIS activity completion.	In Progress
Sunnyside Park Capital Improvements	FY23-CPF	\$ 1,379,500.00	\$ 1,379,500.00	Design Phase only	In Progress
SWAT 4A Northline/Northside	CDBG-DR	\$ 14,483,276.00	\$ 14,483,276.00	Construction is complete Rec'd Final Completion Certificate - 12/17/2024 Project closeout pending final Finance reconciliation with HPW for any charge backs.	In Progress
SWAT 5A Spellman Detention Basin	CDBG-DR	\$ 26,740,602.01	\$ 26,740,602.01	Construction is complete Rec'd Certificate of Final Completion - 4/22/2026 Pending financial reconciliation for DRGR activity completion.	In Progress
The Harris Center / 6168 S Loop East	HOME	\$ 4,545,012.00	\$ 4,545,012.00	Project completed, retainage paid. Pending financial reconciliation for IDIS activity completion.	In Progress
Tidwell Park fka MacGregor	FY23-CPF	\$ 3,560,000.00	\$ 3,560,000.00	Design Phase only	In Progress
Turkey Gully Drainage & Paving Improvements	CDBG-MIT	\$ 15,788,022.16	\$ 20,641,285.69	Design Phase only	In Progress
Wesley Chapel Church	FY24-CPF	\$ 4,116,279.00	\$ 4,116,279.00	Pending sale of the church, design not started	In Progress
Total		\$ 134,991,872.25	\$ 246,138,629.10		



Public Facility, Neighborhood Improvement, and Economic Development Completed Projects (CR-05)

Project Name	Funding Source(s)	HCD Project Funding Amount (as of 6/30/2026)	Total Project Budget (as of 6/30/2026)	PY 2025 (7/2025-6/2026) Project Milestones (Activity Description)	Status as of 6/30/2026
MF Buyout-Chimney Rock	CDBG-DR	\$ 15,160,618.28	\$ 15,160,618.28	Demo Completed Property transferred to HPW	Complete
MF Buyout-Clarewood	CDBG-DR	\$ 19,325,834.83	\$ 19,325,834.83	Demo Completed Property transferred to HPW	Complete
MF Buyout-Imperial Valley	CDBG-DR	\$ 35,991,166.67	\$ 35,991,166.67	Demo Completed Property transferred to HCFCD	Complete
MF Buyout-MacGregor	CDBG-DR	\$ 9,086,722.27	\$ 9,086,722.27	Demo Completed Property transferred to HCFCD	Complete
SWAT 12A Bonita Gardens	CDBG-DR	\$ 13,836,049.00	\$ 13,836,049.00	Construction is complete Rec'd Final Completion Certificate - 1/26/2025 Project Closeout 6/30/2026	Complete
Winzer Park	CDBG	\$ 2,040,925.00	\$ 2,040,925.00	Construction is completed. Project closed out on 4/22/2026.	Complete
Total		\$ 95,441,316.05	\$ 95,441,316.05		



Homeless Discharge Coordination Policy (CR-25)

CR-25 Homeless and Other Special Needs Activities (24 CFR 91.220(e), 91.320(e), and 91.520(c))

Foster Care

The Way Home Continuum of Care (CoC), also known as TX-700, coordinates with Harris County Resources for Children and Adults and other youth-serving partners to help prevent youth and young adults exiting foster care from becoming homeless. This includes identifying housing options and wraparound services that are responsive to each young person's needs.

Transition planning is led by the child welfare system and may include Circles of Support, formal transition planning meetings, permanency conferences, Preparation for Adult Living staff, case managers, caregivers, and others supporting the youth. The Way Home complements this work by helping connect eligible youth experiencing homelessness to Coordinated Entry, youth-specific housing, and supportive services.

The CoC continued implementing projects funded through the Youth Homelessness Demonstration Program during PY 2025. The Way Home also advanced planning through the Youth Homelessness System Improvement initiative, which focuses on strengthening coordination among the child welfare, education, homelessness, and other youth-serving systems. Youth and young adults with lived experience continue to help guide this work through the Youth Action Board and the CoC's governance and planning processes.

Health Care

The Way Home coordinates with Federally Qualified Health Centers, Managed Care Organizations, Harris County Public Health, hospitals, and other healthcare partners to connect people experiencing homelessness with appropriate healthcare, housing, and supportive services.

When possible, healthcare and homeless-service partners use an interdisciplinary approach to support continuity of care and begin planning before an individual is discharged. The Way Home supports connections to Coordinated Entry for individuals who were experiencing homelessness before entering a healthcare setting and assists partners in understanding available homeless-response resources and eligibility requirements.

The Way Home also continued working with Healthconnect Texas to advance opportunities for secure data sharing and stronger coordination between healthcare and the homeless response system. This work is intended to improve how separate systems communicate, help partners better understand an individual's needs and service history, reduce duplication, and support more coordinated transitions from healthcare settings to housing and community-based care.

Mental Health

The Way Home coordinates with The Harris Center for Mental Health and IDD and other behavioral health providers to connect people experiencing homelessness with mental health services, crisis response, outreach, housing, and other community-based supports.

The Harris Center's discharge process includes assessing housing needs, conducting discharge planning with the treatment team, and identifying appropriate follow-up services. The Harris Center also operates respite, jail diversion, re-entry, aftercare, and outreach programs that support individuals transitioning from crisis, treatment, or institutional settings.



The Way Home continued working with behavioral health partners to strengthen connections to Coordinated Entry and housing resources and to identify gaps in mental health and substance-use services. The CoC's broader data-coordination work also creates opportunities for healthcare, behavioral health, and homeless-service partners to communicate more effectively and better coordinate care across systems.

Corrections

The Way Home continues coordinating with correctional, behavioral health, re-entry, and homeless-service partners to support individuals leaving correctional settings without stable housing. Correctional agencies remain responsible for beginning discharge planning before release, assessing an individual's needs, and connecting the individual to appropriate community-based resources.

The Harris Center operates Jail In-Reach, Jail Re-entry, Peer Re-entry, Jail Diversion, and related aftercare services. These programs provide planning and support before release, short-term residential assistance for eligible individuals leaving the Harris County Jail, and connections to behavioral health treatment, housing resources, and other community services.

The Way Home supports access to Coordinated Entry for eligible individuals who were experiencing homelessness before entering a correctional setting or who meet applicable HUD eligibility requirements after release.

Additional Updates

The Way Home continued strengthening coordination between the homeless response system and other publicly funded systems of care. This included improving referral pathways, Coordinated Entry access, HMIS data quality, cross-system planning, and connections to housing, income, healthcare, behavioral health, and other supportive services.

A growing part of this work is improving interoperability between systems that have historically operated separately. Through work with Healthconnect Texas and other partners, The Way Home is advancing opportunities for healthcare, behavioral health, and homeless-response data systems to communicate more effectively, where authorized and appropriate. Better system connectivity can support earlier identification of needs, more informed discharge planning, fewer duplicative assessments, and stronger continuity of care as individuals move between institutions and community-based services.

The CoC also continued investing in prevention and diversion strategies intended to resolve housing crises earlier and reduce entries into homelessness. This includes strengthening connections with schools and other community access points, improving screening and referral processes, and coordinating with partners that serve people who may be at increased risk of homelessness.

The Way Home's role is to coordinate access to the homeless response system and strengthen partnerships across systems. Each publicly funded institution remains responsible for its own discharge policies and for beginning discharge planning before an individual exits its care. Referrals to homeless housing programs remain subject to HUD eligibility requirements, Coordinated Entry procedures, community prioritization, and available resources.



Multifamily Annual Compliance Review Summary (CR50)

Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
900 Winston	CDBG-DR17	2/11/2026	0	0	0	N/A	N/A
1414 Congress	HOME	2/4/2026	0	0	0	N/A	N/A
2100 Memorial	CDBG-DR17	03/24/2026	0	0	0	N/A	N/A
2424 Sakowitz Apts.	HOME	3/24/2026	0	0	0	N/A	N/A
4415 Perry Street	HOME	04/02/2026	0	0	0	N/A	N/A
Avenue on 34 th	CDBG/DR17	7/11/2024	0	0	0	N/A	N/A
Avenue Terrace	HOME	8/07/2025	0	0	0	N/A	N/A
Avenue Station	CDBG	11/12/2025	0	0	0	N/A	N/A
Brays Crossing	HOME	01/29/2026	0	0	0	N/A	N/A
Bellfort Park	CDBG-DR17	04/30/2026	0	0	0	N/A	N/A
Brompton Square Apts.	CDBG	3/10/2026	0	0	0	N/A	N/A
Canal Street Apts.	HOME	03/03/2026	0	2	0	Concerns Closed 3/15/2026	N/A
Campanile on Commerce	HOME	9/18/2025	0	0	0	N/A	N/A
Caroline Lofts	CDBG-DR17	3/26/2026	0	0	0	N/A	N/A
Chelsea Sr. Community	HOME	3/05/2026	0	0	0	N/A	N/A
Citadel on Elgin	CDBG-DR17	11/13/2025	0	0	0	N/A	N/A
Cleme Manor	HOME	4/16/2026	0	16	0	Concerns Open	N/A
Commons of Grace Sr. Estates	HOME	5/27/2025	0	0	0	N/A	N/A
Corder Place Apts.	HOME/HOP WA	6/16/2025	0	3	0	Concerns remain open	N/A
Corinthian Village	HOME	10/2/2025	0	3	0	Concerns closed 12/11/2025	N/A
Cypress Creek at Reed Road	HOME	10/08/2025	0	0	0	N/A	N/A
Dian Street Villas	CDBG-DR17	3/30/2026	0	0	0	N/A	N/A
Edison Lofts Apartments	CDBG-DR17	2/10/2026	0	0	0	N/A	N/A
Floral Garden Apts.	HOME	1/7/2026	0	0	0	N/A	N/A
Gale Winds Apartments	CDBG-DR17	5/6/2026	0	0	0	N/A	N/A
Gala at MacGregor	CDBG/DR17	4/28/2026	0	0	0	N/A	N/A
Goldberg Towers	CDBG	3/26/2026	0	0	0	N/A	N/A
Golden Bamboo Village I	HOME	8/21/2025	0	0	0	N/A	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Golden Bamboo Village III	HOME	9/09/2025	0	5	0	Concerns Closed 11/06/2025	N/A
Green Oaks Apartments	HOME	11/4/2025	0	0	0	N/A	N/A
Gulf Coast Arms (Summit at Hirsh Road)	CDBG	5/12/2026	0	0	0	Concerns Remain Open	N/A
Hannah Project	HOME	3/18/2026	0	0	0	N/A	N/A
Hartwood at Briarwest	CDBG-DR17	05/07/2026	0	0	0	N/A	N/A
Hartwood at Canal	CDBG-DR17	5/19/2026	0	0	0	N/A	N/A
Hartwood at West Little York	CDBG-DR17	4/09/2026	0	0	0	N/A	N/A
Heritage Senior	CDBG-DR17	5/13/2026	0	0	0	N/A	N/A
Hometowne on Bellfort	HOME	8/12/2025	0	0	0	N/A	N/A
Hometowne on Wayside	HOME	9/2/2025	0	4	0	Concerns Closed 9/02/2025	N/A
Homewood at Zion	HOME	10/7/2025	0	2	0	Concerns Closed 11/03/2025	N/A
Houston Heights Tower	HOME/CDBG	2/12/2026	0	0	0	N/A	N/A
Independence Hall Apts.	CDBG	2/5/2026	0	0	0	N/A	N/A
Jadestone Apts.	CDBG/HOME	10/09/2025	0	5	0	Concerns Closed 10/29/2025	N/A
Jane Cizik Garden Place	HOME	4/7/2026	0	0	0	N/A	N/A
Kingwood Senior Village Apts.	HOME	6/09/2026	0	0	0	N/A	N/A
Langwick Senior Residences	HOME	4/1/2026	0	0	0	N/A	N/A
Lansborough Apartments	CDBG	07/08/2025	0	0	0	N/A	N/A
Light Rail Lofts	HOME/CDBG	09/17/2025	0	0	0	N/A	N/A
Little York Villas Apts.	HOME	3/11/2026	0	0	0	N/A	N/A
Lockwood South	CDBG/DR17	11/18/2025	0	0	0	N/A	N/A
Mariposa at Reed Road	HOME	6/04/2026	0	0	0	N/A	N/A
McKee City Living	CDBG-DR17	2/19/2026	0	0	0	N/A	N/A
NHH at Avenue J	CDBG-DR17	9/4/2025	4	0	0	Findings Closed 10/21/2025	N/A
NHH Dale Carnegie	HOME	2/26/2026	0	0	0	N/A	N/A
NHH-Harrisburg	HOME	5/21/2026	0	0	0	N/A	N/A
Northline Apartments	HOME	9/23/2025	0	5	0	Concerns Closed 10/30/2025	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
NHH Savoy	CDBG/DR17	6/23/2026	0	0	0	N/A	N/A
Orchard at Garden Oaks	HOME	4/08/2026	0	0	0	N/A	N/A
Orchard Park at Willowbrook	HOME	9/15/2025	0	3	0	Concerns Closed 10/16/2025	N/A
Park Yellowstone	CDBG/DR2	11/6/2025	0	0	0	N/A	N/A
Pleasant Hill Village	CDBG	12/09/2025	2	0	0	Findings Remain Open	N/A
Pointe at Crestmont	CDBG	6/17/2026	0	0	0	N/A	N/A
Regency Lofts	CDBG-DR17	3/12/2026	0	0	0	N/A	N/A
Residences at Hardy Yards	CDBG/DR	10/23/2025	0	0	0	N/A	N/A
Saint James Village Apts.	HOME	8/26/2025	0	0	0	N/A	N/A
Sandpiper / Vista Apts	HOME/CDBG	10/23/2025	0	0	0	N/A	N/A
Scott Street Lofts	CDBG/DR17	9/25/2024	0	0	0	N/A	N/A
Simmons Gardens Sr Citizen Housing	HOME	2/26/2026	1	0	0	Finding Open	N/A
Somerset Lofts	CDBG-DR2	12/4/2025	0	0	0	N/A	N/A
South Acres Ranch II	HOME	1/15/2026	0	0	0	N/A	N/A
Cottages at South Acres Ranch	HOME	11/6/2025	0	0	0	N/A	N/A
South Rice Apartments	CDBG/DR17	8/19/2025	0	0	0	N/A	N/A
Sterling Court	HOME	9/16/2025	0	0	0	N/A	N/A
Sunflower Terrace Apts.	HOME	11/05/2025	0	0	0	N/A	N/A
The Berry Center	CDBG/DR17	10/28/2025	0	0	0	N/A	N/A
The Men's Center	HOME	11/12/2025	0	0	0	N/A	N/A
Travis Street Plaza Apts.	HOME	4/28/2026	0	0	0	N/A	N/A
U.S. Vets at Midtown Terrace	CDBG/HOME	1/08/2026	0	3	0	Concerns Closed 2/5/2026	N/A
Victory Apts.	CDBG/HOME	1/6/2026	0	1	0	Concern Closed 2/5/2026	N/A
Villas at Eastwood	HOME	10/16/2025	4	0	0	Findings Remain Open	N/A
Village of Hickory Glen	HOME	6/24/2026	0	0	0	N/A	N/A
Village of Zion Senior Apts.	HOME	8/5/2025	0	0	0	N/A	N/A
Village Park North Apts.	HOME	09/2/2025	0	3	0	Concerns Closed 10/22/2025	N/A
Village at Palm Center	CDBG	2/4/2026	1	4	0	All Closed 6/25/2026	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Villas at Colt Run	HOME	4/14/2026	0	0	0	N/A	N/A
W. Leo Daniels Towers	CDBG/HOME	8/14/2025	0	0	0	N/A	N/A
WALIPP Sr. Residences	HOME	2/10/2026	0	0	0	N/A	N/A
Watercrest at Kingwood	HOME	6/02/2026	0	0	0	N/A	N/A
Woodland Christian Tower	HOME	6/24/2026	0	0	0	N/A	N/A
Women's Home Phase II	HOME	10/15/2025	0	0	0	N/A	N/A



Multifamily Rental Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50)

The following properties were inspected for the period of July 1, 2025, to June 30, 2026.

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
1	900 Winston Apartments	CDBG-DR17	02/11/2026	No Issues	N/A
2	2100 Memorial	CDBG-DR17	03/4/2026	No Issues	N/A
3	A Caring Safe Place Apartments	HOPWA	04/22/2026	No Issues	N/A
4	A Friendly Haven Apartments	HOPWA	07/31/2025	No Issues	N/A
5	Avenue on 34 th	CDBG/DR17	07/10/2025	No Issues	N/A
6	Avenue Station Apartments	CDBG/DR2	11/12/2025	No Issues	N/A
7	Avenue Terrace Apts. (Irvington Court Apts.)	HOME	08/07/2025	No Issues	N/A
8	Belfort Park Apartments	CDBG-DR	04/30/2026	No Issues	N/A
9	Brompton Square Apartments	CDBG	03/10/2026	No Issues	N/A
10	Campanile on Commerce Apts.	HOME	9/18/2025	No Issues	N/A
-	Caroline Lofts	CDBG-DR17	03/26/2026	-	-
11	Chelsea Senior Community Apartments	HOME	03/05/2026	No Issues	N/A
12	Citadel on Elgin	CDBG/DR17	11/13/2025	No Issues	N/A
13	Cleme Manor Apartments	CDBG-DR	04/16/2026	15 Concerns	Concerns Remain Open
14	Commons of Grace Sr. Apt.Homes	HOME	05/26/2026	No Issues	N/A
15	Corder Place Apartments	HOME/HOPWA	06/16/2026	3 Concerns	Concerns Remain Open
16	Corinthian Village Apartments	HOME	10/2/2025	3 Concerns	Concerns Closed 12/11/2025
17	Cottages at South Acres Ranch	HOME	11/6/2025	No Issues	N/A
18	Cypress Creek at Reed Road Apartments	HOME	10/08/2025	No Issues	N/A
19	Dian Street Villas	CDBG/DR17	03/03/2026	No Issues	N/A
20	Edison Loft Apartments	CDBG-DR	02/10/2026	No Issues	N/A
21	Floral Garden Senior Apartments	HOME	01/07/2026	No Issues	N/A
22	Gala at MacGregor	CDBG-DR17	04/28/2026	No Issues	N/A
23	Gale Winds Apartments	CDBG-DR	05/06/2026	No Issues	N/A
24	Goldberg B'nai B'rith	CDBG	03/26/2026	No Issues	N/A



No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
	Tower Apartments				
25	Golden Bamboo Village Apartments	HOME	08/21/2025	No Issues	N/A
26	Golden Bamboo Village III Apartments	HOME	9/9/2025	5 Concerns	Concerns Closed 11/6/2025
27	Green Oaks Apartments	CDBG-DR17	11/04/2025	No Issues	N/A
28	Hannah Project Apts. (Row House CDC)	HOME	03/18/2026	No Issues	N/A
29	Hartwood at Briarwest Apartments	CDBG/DR	05/07/2026	No Issues	N/A
30	Hartwood at Canal Apartments	CDBG/DR17	05/19/2026	No Issues	N/A
31	Hartwood at West Little York Apartments	CDBG/DR	04/09/2026	No Issues	N/A
32	Heritage Senior	CDBG-DR17	5/13/2026	No Issues	N/A
33	HomeTowne on Bellfort Apartments	HOME	08/12/2025	No Issues	N/A
34	HomeTowne on Wayside Apartments	HOME	09/02/2025	4 Concerns	Concerns Closed 9/2/2025
35	Homewood at Zion Apts. (Zion Gardens Apts.)	HOME	10/07/2025	2 Concerns	Concerns Closed 11/03/2025
36	Houston Heights Tower Apartments	HOME/CDBG	02/12/2026	No Issues	N/A
37	Independence Hall Apartments	CDBG	02/05/2026	No Issues	N/A
38	Jadestone Apartments (Camino Real Apts.)	CDBG/HOME	10/09/2025	5 Concerns	Concerns Closed 10/29/2025
39	Jane Cizik Garden Place Apts. (Women's Home)	HOME	04/07/2026	No Issues	N/A
40	Kingwood Sr. Village Apartments	HOME	06/09/2026	No Issues	N/A
41	Langwick Senior Residences Apartments	HOME	04/01/2026	No Issues	N/A
42	Lansborough Apartments	CDBG	07/08/2025	No Issues	N/A
43	Light Rail Lofts	HOME/CDBG	09/17/2025	No Issues	N/A
44	Little York Villas Apartments	HOME	03/11/2026	No Issues	N/A
45	Lockwood South	CDBG/DR17	11/18/2025	No Issues	N/A
46	Lydia's Place Apartments	HOPWA	01/13/2026	No Issues	N/A
47	Mariposa Apt.Homes at Reed Road	HOME	06/04/2026	No Issues	N/A
48	McKee City Living Apts.	CDBG-DR17	02/19/2026	No Issues	N/A
49	NHH Avenue J Apts.	CDBG-DR17	09/04/2025	4 Findings	Findings Closed 10/21/2025



No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
50	NHH 1414 Congress Street SRO	HOME	02/03/2026	No Issues	N/A
51	NHH 2424 Sakowitz Street SRO	HOME	03/24/2026	No Issues	N/A
52	NHH 4415 Perry Street SRO	HOME	04/02/2026	No Issues	N/A
53	NHH Brays Crossing SRO	HOME	01/29/2026	No Issues	N/A
54	NHH Canal Street SRO	HOME	03/03/2026	2 Concerns	Concerns Closed 3/15/2026
55	NHH Dale Carnegie SRO	HOME	2/26/2026	No Issues	N/A
56	NHH Harrisburg SRO	HOME	05/21/2026	No Issues	N/A
57	NHH Savoy	CDBG-DR17	06/23/2026	No Issues	N/A
58	Northline Apartment Homes	HOME	09/23/2025	3 Concerns	Concerns Closed 10/30/2025
59	Orchard at Garden Oaks Apts. (Orchard at Oak Forest Apts.)	HOME	04/08/2026	No Issues	N/A
60	Orchard Park at Willowbrook Apartments	HOME	09/15/2025	3 Concerns	Concerns Closed 10/16/2025
61	Park Yellowstone Apartment	CDBG/DR	11/06/2025	No Issues	N/A
62	Pleasant Hill Village Apartments	CDBG	12/09/2025	2 Findings	Finding remains open.
63	Regency Lofts	CDBG-DR17	03/12/2026	No Issues	N/A
64	Regency Walk Apts. & Sandpiper Apartments	CDBG	10/14/2025	No Issues	N/A
65	Residence at Hardy Yards Apartments	CDBG/DR	10/23/2025	No Issues	N/A
66	Saint James Village Apts. (Chateau Village Apts.)	HOME	08/26/2025	No Issues	N/A
67	Scott Street Loft Apts.	CDBG/DR	09/24/2025	No Issues	
68	Simmons Gardens Sr. Citizen Housing	HOME	02/26/2026	1 Finding	Finding Open
69	Somerset Loft Apartments	CDBG/DR	12/04/2025	No Issues	N/A
70	South Acres Ranch II	HOME	01/15/2026	No Issues	N/A
71	South Rice Apartments	CDBG/DR17	08/19/2025	No Issues	
72	Sterling Court Senior Residences Apts.	HOME	09/16/2025	No Issues	N/A
73	Summit at Hirsch Road Apts. (Gulf Coast Arms Apts.)	HOME	05/12/2026	3 Concerns	Concerns Remain Open
74	Sunflower Terrace Apartments	HOME	11/05/2025	No Issues	N/A
75	The Berry Center	CDBG/DR17	10/28/2025	No Issues	N/A



No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
76	The Men's Center Apts.	HOME	11/12/2025	No Issues	N/A
77	The Pointe at Crestmont Apartments	CDBG	06/17/2026	No Issues	N/A
78	Travis Street Plaza Apartments	HOME	04/28/2026	No Issues	N/A
79	U.S. Vets at Midtown Terrace Suites	CDBG-R, HOME, BOND	01/08/2026	3 Concerns	Concern Closed 2/5/2026
80	Victory Apartments	CDBG/HOME	01/06/2026	1 Concern	Concern Closed 2/5/2026
81	Village at Hickory Glen Apartments	HOME	06/24/2026	No Issues	N/A
82	Village at Palm Center Apartments	CDBG-DR	02/04/2026	1 Finding, 5 Concerns	Findings/Concerns Closed 6/25/2026
83	Village Park North Apts. (Ambassador North Apts.)	HOME	09/02/2025	3 Concerns	Concerns Closed 10/22/2025
84	Villas at Colt Run Apartments	HOME	04/14/2026	No Issues	N/A
85	Villas at Eastwood Apartments	HOME	10/16/2025	4 Findings	All findings remain open.
86	Volunteers of America Apartments	HOPWA	10/28/2025	No Issues	N/A
87	W. Leo Daniels Tower Apartments	CDBG/HOME	08/14/2025	No Issues	N/A
88	WALIPP Senior Residence Apartments	HOME	02/10/2026	No Issues	N/A
89	Watercrest at Kingwood Apartments	HOME	06/02/2026	No Issues	N/A
90	Women's Home Phase II Apartments	HOME	10/15/2025	No Issues	N/A
91	Woodlands Christian Tower Apartments	HOME	06/24/2026	No Issues	N/A
92	Zion Village Senior Apts. (Village of Zion Apts.)	HOME	08/5/2025	No Issues	N/A



PR26 - CDBG Financial Summary Report (CR-05)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
HOUSTON, TX

DATE: 08-26-26
TIME: 12:32
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	24,456,580.91
02 ENTITLEMENT GRANT	25,534,560.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	426,555.39
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	50,417,696.30

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	16,141,965.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(1,564,612.71)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	14,577,352.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,186,485.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,009,047.68
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(70,798.95)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	20,702,087.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	29,715,608.95

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	16,141,965.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(1,564,612.71)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	14,577,352.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	58,819,961.67
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	58,819,961.67
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,598,312.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,250,366.15
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,419,526.49
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,429,152.51
32 ENTITLEMENT GRANT	25,534,560.00
33 PRIOR YEAR PROGRAM INCOME	109,685.32
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	25,644,245.32
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.37%



2019	1	12453	7146263	Edison Performing Arts Center (EPAC)	03E	LMC	\$176,230.28
2019	1	12453	7146301	Edison Performing Arts Center (EPAC)	03E	LMC	\$357.00
2019	1	12453	7147168	Edison Performing Arts Center (EPAC)	03E	LMC	\$154,263.83
2019	1	12453	7151868	Edison Performing Arts Center (EPAC)	03E	LMC	\$2,344.90
2019	1	12453	7160494	Edison Performing Arts Center (EPAC)	03E	LMC	\$1,832.31
2019	1	12453	7167744	Edison Performing Arts Center (EPAC)	03E	LMC	\$1,738.86
2019	1	12453	7172579	Edison Performing Arts Center (EPAC)	03E	LMC	\$1,060.32
2021	1	12731	7084720	SERJobs Workforce Training Center	03E	LMC	\$4,974.74
2021	1	12731	7099279	SERJobs Workforce Training Center	03E	LMC	\$89,335.16
2021	1	12731	7125571	SERJobs Workforce Training Center	03E	LMC	\$22,028.15
2021	1	12896	7058330	H.E.A.R.T. Training Center	03E	LMC	\$10,488.59
2021	1	12896	7065730	H.E.A.R.T. Training Center	03E	LMC	\$6,024.73
2021	1	12896	7067913	H.E.A.R.T. Training Center	03E	LMC	\$28,621.46
2021	1	12896	7076000	H.E.A.R.T. Training Center	03E	LMC	\$7,355.02
2021	1	12896	7084720	H.E.A.R.T. Training Center	03E	LMC	\$4,259.30
2021	1	12896	7089384	H.E.A.R.T. Training Center	03E	LMC	\$34,299.14
2021	1	12896	7089914	H.E.A.R.T. Training Center	03E	LMC	\$3,293.41
2021	1	12896	7099279	H.E.A.R.T. Training Center	03E	LMC	\$2,478.15
2022	1	12892	7058330	Bethune Empowerment Center - Phase II	03E	LMA	\$12,824.71
2022	1	12892	7065730	Bethune Empowerment Center - Phase II	03E	LMA	\$7,364.63
2022	1	12892	7070890	Bethune Empowerment Center - Phase II	03E	LMA	\$6,588.20
2022	1	12892	7089914	Bethune Empowerment Center - Phase II	03E	LMA	\$6,573.38
2022	1	12892	7090917	Bethune Empowerment Center - Phase II	03E	LMA	\$2,259.60
2022	1	12892	7099279	Bethune Empowerment Center - Phase II	03E	LMA	\$25,103.88
2022	1	12892	7121597	Bethune Empowerment Center - Phase II	03E	LMA	\$4,209.52
2022	1	12892	7125571	Bethune Empowerment Center - Phase II	03E	LMA	\$8,225.14
2022	1	12892	7128497	Bethune Empowerment Center - Phase II	03E	LMA	\$825.89
2022	1	12892	7131296	Bethune Empowerment Center - Phase II	03E	LMA	\$4,202.46
2022	1	12892	7139258	Bethune Empowerment Center - Phase II	03E	LMA	\$6,646.98
2022	1	12892	7143411	Bethune Empowerment Center - Phase II	03E	LMA	\$246,336.18
2022	1	12892	7144370	Bethune Empowerment Center - Phase II	03E	LMA	\$5,148.67
2022	1	12892	7146301	Bethune Empowerment Center - Phase II	03E	LMA	\$777.34
2022	1	12892	7149333	Bethune Empowerment Center - Phase II	03E	LMA	\$347,062.26
2022	1	12892	7151868	Bethune Empowerment Center - Phase II	03E	LMA	\$5,546.75
2022	1	12892	7160494	Bethune Empowerment Center - Phase II	03E	LMA	\$6,197.91
2022	1	12892	7167744	Bethune Empowerment Center - Phase II	03E	LMA	\$1,965.41
2022	1	12892	7172579	Bethune Empowerment Center - Phase II	03E	LMA	\$127,979.10
					03E	Matrix Co	\$1,832,976.38
2021	1	12720	7067913	Winzer Park - Improvements Project	03F	LMA	\$78,527.73
					03F	Matrix Co	\$78,527.73
2021	17	13152	7151868	Wesley Homeless Prevention Program	03T	LMC	\$629.55
2021	17	13152	7160494	Wesley Homeless Prevention Program	03T	LMC	\$1,594.28
2021	17	13152	7167415	Wesley Homeless Prevention Program	03T	LMC	\$4,263.93
2021	17	13152	7173228	Wesley Homeless Prevention Program	03T	LMC	\$8,363.93
2023	2	12925	7058330	Homeless Services Program (HCDVCC)	03T	LMC	\$21,321.37
2023	2	12925	7065884	Homeless Services Program (HCDVCC)	03T	LMC	\$18,935.29
2023	2	12925	7067913	Homeless Services Program (HCDVCC)	03T	LMC	\$21,650.09
2023	2	12925	7076000	Homeless Services Program (HCDVCC)	03T	LMC	\$17,759.55
2023	2	12925	7084720	Homeless Services Program (HCDVCC)	03T	LMC	\$19,779.92
2023	2	12925	7099279	Homeless Services Program (HCDVCC)	03T	LMC	\$18,231.24
2023	2	12925	7125571	Homeless Services Program (HCDVCC)	03T	LMC	\$16,807.35
2023	2	12925	7131240	Homeless Services Program (HCDVCC)	03T	LMC	\$5,414.82



2023	2	12925	7134224	Homeless Services Program (HCDVCC)	03T	LMC	\$14,621.17
2023	2	12925	7143411	Homeless Services Program (HCDVCC)	03T	LMC	\$23,297.90
2023	2	12925	7143743	Homeless Services Program (HCDVCC)	03T	LMC	\$13,438.88
2023	2	12925	7144370	Homeless Services Program (HCDVCC)	03T	LMC	\$24,430.63
2023	2	12925	7144699	Homeless Services Program (HCDVCC)	03T	LMC	\$7.30
2023	2	12925	7151868	Homeless Services Program (HCDVCC)	03T	LMC	\$307.21
2023	2	12925	7160494	Homeless Services Program (HCDVCC)	03T	LMC	\$22,611.63
2023	2	12925	7167744	Homeless Services Program (HCDVCC)	03T	LMC	\$25,616.34
2023	2	12928	7058330	Homeless Services Program (CHT)	03T	LMC	\$1,388.76
2023	2	12928	7069709	Homeless Services Program (CHT)	03T	LMC	\$2,244.21
2023	2	12928	7084720	Homeless Services Program (CHT)	03T	LMC	\$31.00
2023	2	12928	7125266	Homeless Services Program (CHT)	03T	LMC	\$8,984.95
2023	2	12928	7128423	Homeless Services Program (CHT)	03T	LMC	\$15,504.81
2023	2	12928	7139258	Homeless Services Program (CHT)	03T	LMC	\$4,489.88
2023	2	12928	7146301	Homeless Services Program (CHT)	03T	LMC	\$2,263.98
2023	2	12928	7160386	Homeless Services Program (CHT)	03T	LMC	\$13,557.67
2023	2	12928	7160494	Homeless Services Program (CHT)	03T	LMC	\$1,122.45
2023	2	12928	7167744	Homeless Services Program (CHT)	03T	LMC	\$2,833.63
2023	2	12928	7172579	Homeless Services Program (CHT)	03T	LMC	\$443.49
2023	2	12928	7182612	Homeless Services Program (CHT)	03T	LMC	\$647.89
2024	2	13065	7070890	Homeless Services Program (TSA)	03T	LMC	\$3,739.16
2024	2	13065	7099279	Homeless Services Program (TSA)	03T	LMC	\$6,712.31
2024	2	13065	7134330	Homeless Services Program (TSA)	03T	LMC	\$2,610.09
2024	2	13065	7151868	Homeless Services Program (TSA)	03T	LMC	\$1,516.12
2024	2	13065	7160494	Homeless Services Program (TSA)	03T	LMC	\$1,777.46
2024	2	13065	7167415	Homeless Services Program (TSA)	03T	LMC	\$3,063.15
2024	2	13123	7121597	Diversion Services Program (Beacon)	03T	LMC	\$4,193.39
2024	2	13123	7128497	Diversion Services Program (Beacon)	03T	LMC	\$11,059.07
2024	2	13123	7143411	Diversion Services Program (Beacon)	03T	LMC	\$82,786.11
2024	2	13123	7167744	Diversion Services Program (Beacon)	03T	LMC	\$33,958.00
2024	2	13123	7173228	Diversion Services Program (Beacon)	03T	LMC	\$55,530.03
2024	2	13133	7121597	HHH - Street Medicine	03T	LMC	\$268.77
2024	2	13133	7141915	HHH - Street Medicine	03T	LMC	\$2,418.14
2024	2	13133	7144370	HHH - Street Medicine	03T	LMC	\$4,389.20
2024	2	13133	7144699	HHH - Street Medicine	03T	LMC	\$935.52
2024	2	13133	7173228	HHH - Street Medicine	03T	LMC	\$924.32
					03T	Matrix Co	\$548,475.94
2024	2	13100	7058330	Elderly Services Program	05A	LMC	\$267,036.32
2024	2	13100	7065884	Elderly Services Program	05A	LMC	\$122,956.54
					05A	Matrix Co	\$389,992.86
2023	2	12943	7098508	Juvenile Delinquency Prevention	05D	LMC	\$143.76
					05D	Matrix Co	\$143.76
2024	2	13031	7058330	Project Access	05E	LMC	\$145.35
2024	2	13031	7065884	Project Access	05E	LMC	\$856.66
2024	2	13031	7067913	Project Access	05E	LMC	\$42,207.46
2024	2	13031	7069709	Project Access	05E	LMC	\$903.23
2024	2	13031	7070890	Project Access	05E	LMC	\$18,224.29
2024	2	13031	7070999	Project Access	05E	LMC	\$28,618.09
2024	2	13031	7084720	Project Access	05E	LMC	\$11,687.61
2024	2	13031	7090917	Project Access	05E	LMC	\$6,671.71
2024	2	13031	7121597	Project Access	05E	LMC	\$11,458.19
2024	2	13031	7125266	Project Access	05E	LMC	\$11,956.65



2024	2	13031	7141915	Project Access
2024	2	13031	7143411	Project Access
2024	2	13031	7143743	Project Access
2024	2	13031	7144370	Project Access
2024	2	13031	7146301	Project Access
2024	2	13031	7151868	Project Access
2024	2	13031	7160494	Project Access
2024	2	13031	7167415	Project Access
2024	2	13031	7172579	Project Access

2023	2	12871	7094323	Capital IDEA - Houston
2023	2	13049	7070890	H.E.A.R.T. Program
2023	2	13049	7076000	H.E.A.R.T. Program
2023	2	13049	7084720	H.E.A.R.T. Program
2023	2	13049	7089914	H.E.A.R.T. Program
2023	2	13049	7091650	H.E.A.R.T. Program
2023	2	13049	7091680	H.E.A.R.T. Program
2023	2	13049	7099279	H.E.A.R.T. Program
2023	2	13049	7131296	H.E.A.R.T. Program
2023	2	13049	7131351	H.E.A.R.T. Program
2023	2	13049	7143743	H.E.A.R.T. Program
2023	2	13049	7144370	H.E.A.R.T. Program
2023	2	13049	7146301	H.E.A.R.T. Program
2023	2	13049	7147219	H.E.A.R.T. Program
2023	2	13049	7151868	H.E.A.R.T. Program
2023	2	13049	7160494	H.E.A.R.T. Program
2023	2	13049	7167744	H.E.A.R.T. Program
2023	2	13049	7172579	H.E.A.R.T. Program
2023	2	13049	7173228	H.E.A.R.T. Program
2024	2	13117	7069709	Capital IDEA - Houston
2024	2	13117	7070890	Capital IDEA - Houston
2024	2	13117	7070999	Capital IDEA - Houston
2024	2	13117	7084720	Capital IDEA - Houston
2024	2	13117	7090917	Capital IDEA - Houston
2024	2	13117	7102468	Capital IDEA - Houston
2024	2	13117	7125571	Capital IDEA - Houston
2024	2	13117	7141915	Capital IDEA - Houston
2024	2	13117	7144370	Capital IDEA - Houston

2023	2	12859	7080475	Youth Enrichment Program
2023	2	12944	7098191	Child Care Program (CCC)
2024	2	13035	7058330	Child Care Program (Wesley)
2024	2	13035	7065884	Child Care Program (Wesley)
2024	2	13035	7067913	Child Care Program (Wesley)
2024	2	13035	7069709	Child Care Program (Wesley)
2024	2	13035	7070890	Child Care Program (Wesley)
2024	2	13035	7070999	Child Care Program (Wesley)
2024	2	13035	7076000	Child Care Program (Wesley)
2024	2	13035	7084720	Child Care Program (Wesley)
2024	2	13035	7099279	Child Care Program (Wesley)
2024	2	13035	7134330	Child Care Program (Wesley)
2024	2	13035	7148836	Child Care Program (Wesley)

05E	LMC	\$28,846.62
05E	LMC	\$19,306.62
05E	LMC	\$11,336.91
05E	LMC	\$595.80
05E	LMC	\$51.82
05E	LMC	\$765.48
05E	LMC	\$2,192.56
05E	LMC	\$19,478.86
05E	LMC	\$24,061.95
05E	Matrix Co	\$239,365.86
05H	LMC	\$6,401.33
05H	LMC	\$30,471.79
05H	LMC	\$8,328.54
05H	LMC	\$12,588.52
05H	LMC	\$690.74
05H	LMC	\$300.88
05H	LMC	\$6,421.73
05H	LMC	\$17,798.29
05H	LMC	\$19,732.15
05H	LMC	\$25,069.36
05H	LMC	\$18,891.32
05H	LMC	\$15,626.97
05H	LMC	\$12,453.74
05H	LMC	\$14,952.67
05H	LMC	\$208.93
05H	LMC	\$746.35
05H	LMC	\$162.32
05H	LMC	\$1,359.19
05H	LMC	\$18,789.53
05H	LMC	\$10,783.69
05H	LMC	\$9,079.17
05H	LMC	\$29,742.38
05H	LMC	\$17,937.18
05H	LMC	\$36,754.90
05H	LMC	\$19,950.73
05H	LMC	\$45,743.14
05H	LMC	\$14,387.67
05H	LMC	\$30,941.72
05H	Matrix Co	\$426,214.93
05L	LMC	\$100,971.16
05L	LMC	\$149.96
05L	LMC	\$630.43
05L	LMC	\$397.81
05L	LMC	\$33,015.92
05L	LMC	\$9,996.15
05L	LMC	\$10,133.97
05L	LMC	\$12,950.39
05L	LMC	\$27,263.53
05L	LMC	\$9,245.97
05L	LMC	\$11,838.20
05L	LMC	\$7,643.72
05L	LMC	\$40,745.79



2024	2	13046	7067913	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$7,881.29
2024	2	13046	7069641	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$7,948.50
2024	2	13046	7069709	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$7,909.29
2024	2	13046	7070890	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$19,461.61
2024	2	13046	7076000	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$7,662.69
2024	2	13046	7089914	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$8,827.34
2024	2	13046	7102468	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$7,549.95
2024	2	13046	7121537	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$11,279.04
2024	2	13046	7131240	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$7,554.42
2024	2	13046	7143411	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$7,434.47
2024	2	13046	7143743	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$18,218.58
2024	2	13046	7144370	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$948.51
2024	2	13046	7146301	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$103.65
2024	2	13046	7151868	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$14,665.73
2024	2	13046	7160494	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$1,163.52
2024	2	13046	7167415	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$11,207.90
2024	2	13046	7167744	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$139.50
2024	2	13046	7172579	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$8,049.82
2024	2	13046	7182612	West End Infant and Early Childhood Development Enrichment Program	05L	LMC	\$8,533.75
2024	2	13047	7069709	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$43,850.10
2024	2	13047	7070890	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$25,135.13
2024	2	13047	7084622	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$835.45
2024	2	13047	7084720	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$12,309.43
2024	2	13047	7089914	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$29,156.79
2024	2	13047	7093279	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$11,769.82
2024	2	13047	7121537	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$11,112.12
2024	2	13047	7139258	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$6,019.87
2024	2	13047	7144699	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$1,312.33
2024	2	13047	7160386	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$11,885.87
2024	2	13047	7160494	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$1,604.50
2024	2	13047	7167744	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$134.64
2024	2	13047	7172579	Early Childhood Development and Out-of-School Time Youth Enrichment Program	05L	LMC	\$768.26
2024	2	13074	7058330	Child Care Program (SEARCH)	05L	LMC	\$150.27
2024	2	13074	7065980	Child Care Program (SEARCH)	05L	LMC	\$389.03
2024	2	13074	7069641	Child Care Program (SEARCH)	05L	LMC	\$26,070.64
2024	2	13074	7070890	Child Care Program (SEARCH)	05L	LMC	\$10,119.40
2024	2	13074	7070999	Child Care Program (SEARCH)	05L	LMC	\$21,815.32
2024	2	13074	7076000	Child Care Program (SEARCH)	05L	LMC	\$706.07
2024	2	13074	7084720	Child Care Program (SEARCH)	05L	LMC	\$9,261.75
2024	2	13074	7089914	Child Care Program (SEARCH)	05L	LMC	\$125.93
2024	2	13074	7093279	Child Care Program (SEARCH)	05L	LMC	\$7,966.08
2024	2	13074	7102468	Child Care Program (SEARCH)	05L	LMC	\$228.32
2024	2	13074	7121537	Child Care Program (SEARCH)	05L	LMC	\$242.72
2024	2	13074	7125266	Child Care Program (SEARCH)	05L	LMC	\$853.11
2024	2	13074	7125571	Child Care Program (SEARCH)	05L	LMC	\$471.19
2024	2	13074	7139258	Child Care Program (SEARCH)	05L	LMC	\$410.76
2024	2	13074	7144370	Child Care Program (SEARCH)	05L	LMC	\$92.87
2024	2	13074	7146301	Child Care Program (SEARCH)	05L	LMC	\$17.27
2024	2	13074	7151868	Child Care Program (SEARCH)	05L	LMC	\$69.64
2024	2	13074	7160494	Child Care Program (SEARCH)	05L	LMC	\$300.04
2024	2	13074	7172579	Child Care Program (SEARCH)	05L	LMC	\$133.35
					05L	Matrix Co	\$671,891.80



2024	2	13040	7065884	Chronic Disease Prevention Program
2024	2	13040	7068046	Chronic Disease Prevention Program
2024	2	13040	7068060	Chronic Disease Prevention Program
2024	2	13145	7089914	Mental Health Services
2023	2	12897	7058330	Avenue CDC Housing Education Program
2023	2	12897	7065730	Avenue CDC Housing Education Program
2023	2	12897	7070890	Avenue CDC Housing Education Program
2023	2	12897	7070999	Avenue CDC Housing Education Program
2023	2	12897	7084302	Avenue CDC Housing Education Program
2023	2	12897	7084314	Avenue CDC Housing Education Program
2023	2	12897	7084320	Avenue CDC Housing Education Program
2023	2	12897	7084720	Avenue CDC Housing Education Program
2023	2	12897	7125266	Avenue CDC Housing Education Program
2023	2	12897	7143743	Avenue CDC Housing Education Program
2023	2	12897	7144370	Avenue CDC Housing Education Program
2023	2	12897	7146301	Avenue CDC Housing Education Program
2023	2	12897	7151868	Avenue CDC Housing Education Program
2023	2	12897	7160494	Avenue CDC Housing Education Program
2023	2	12897	7167744	Avenue CDC Housing Education Program
2023	2	12897	7172579	Avenue CDC Housing Education Program
2022	2	12861	7058330	Wesley Community Center
2022	2	12861	7065730	Wesley Community Center
2022	2	12861	7065884	Wesley Community Center
2022	2	12861	7067913	Wesley Community Center
2022	2	12861	7070890	Wesley Community Center
2022	2	12861	7070999	Wesley Community Center
2022	2	12861	7076000	Wesley Community Center
2022	2	12861	7084720	Wesley Community Center
2022	2	12861	7099188	Wesley Community Center
2022	2	12861	7099279	Wesley Community Center
2022	2	12861	7125571	Wesley Community Center
2022	2	12861	7134224	Wesley Community Center
2022	2	12861	7143743	Wesley Community Center
2022	2	12861	7144370	Wesley Community Center
2022	2	12861	7146301	Wesley Community Center
2022	2	12861	7148836	Wesley Community Center
2022	2	12861	7151868	Wesley Community Center
2022	2	12861	7160494	Wesley Community Center
2022	2	12861	7167415	Wesley Community Center
2022	2	12861	7167744	Wesley Community Center
2022	2	12861	7172579	Wesley Community Center
2022	2	12861	7173228	Wesley Community Center
2023	2	12862	7058330	The Women's Home
2023	2	12862	7065730	The Women's Home
2023	2	12862	7072149	The Women's Home
2023	2	12862	7076000	The Women's Home
2023	2	12862	7084720	The Women's Home
2023	2	12862	7091680	The Women's Home
2023	2	12862	7099088	The Women's Home

05M	LMC	\$12,297.53
05M	LMC	\$24,968.25
05M	LMC	\$15,938.85
05M	Matrix Co	\$53,204.63
05O	LMC	\$273,592.40
05O	Matrix Co	\$273,592.40
05U	LMC	\$1,391.74
05U	LMC	\$1,210.39
05U	LMC	\$11,513.67
05U	LMC	\$6,913.33
05U	LMC	\$6,529.71
05U	LMC	\$3,288.53
05U	LMC	\$7,027.94
05U	LMC	\$18,021.16
05U	LMC	\$29,037.84
05U	LMC	\$21,859.83
05U	LMC	\$33,557.37
05U	LMC	\$190.02
05U	LMC	\$2,650.31
05U	LMC	\$2,038.90
05U	LMC	\$35.11
05U	LMC	\$2,127.79
05U	Matrix Co	\$147,393.64
05Z	LMC	\$3,815.30
05Z	LMC	\$7,522.57
05Z	LMC	\$10.32
05Z	LMC	\$37,062.76
05Z	LMC	\$19,437.43
05Z	LMC	\$37,823.48
05Z	LMC	\$25,153.40
05Z	LMC	\$19,086.73
05Z	LMC	\$23,941.51
05Z	LMC	\$18,436.46
05Z	LMC	\$9.59
05Z	LMC	\$6,352.27
05Z	LMC	\$12,771.44
05Z	LMC	\$693.75
05Z	LMC	\$103.65
05Z	LMC	\$68,072.01
05Z	LMC	\$597.88
05Z	LMC	\$1,797.25
05Z	LMC	\$18,083.44
05Z	LMC	\$562.13
05Z	LMC	\$757.48
05Z	LMC	\$17,321.02
05Z	LMC	\$637.57
05Z	LMC	\$810.89
05Z	LMC	\$18,580.46
05Z	LMC	\$115,346.96
05Z	LMC	\$22,907.25
05Z	LMC	\$24.33
05Z	LMC	\$19,108.31



2023	2	12862	7135493	The Women's Home	05Z	LMC	\$16,019.02
2023	2	12862	7135503	The Women's Home	05Z	LMC	\$15,091.03
2023	2	12862	7135514	The Women's Home	05Z	LMC	\$2,598.67
2023	2	12862	7141915	The Women's Home	05Z	LMC	\$36,928.55
2023	2	12862	7143743	The Women's Home	05Z	LMC	\$5,012.98
2023	2	12862	7144370	The Women's Home	05Z	LMC	\$1,205.77
2023	2	12862	7146301	The Women's Home	05Z	LMC	\$178.50
2023	2	12862	7160494	The Women's Home	05Z	LMC	\$19,273.09
2023	2	12862	7167415	The Women's Home	05Z	LMC	\$18,403.40
2023	2	12862	7167744	The Women's Home	05Z	LMC	\$243.18
2023	2	12862	7172579	The Women's Home	05Z	LMC	\$443.49
2023	2	12863	7058330	Catholic Charities	05Z	LMC	\$11,963.09
2023	2	12863	7065730	Catholic Charities	05Z	LMC	\$773.78
2023	2	12863	7070890	Catholic Charities	05Z	LMC	\$12,472.80
2023	2	12863	7070999	Catholic Charities	05Z	LMC	\$25,090.07
2023	2	12863	7076000	Catholic Charities	05Z	LMC	\$11,177.55
2023	2	12863	7084720	Catholic Charities	05Z	LMC	\$1,891.58
2023	2	12863	7102468	Catholic Charities	05Z	LMC	\$10,215.04
2023	2	12863	7121597	Catholic Charities	05Z	LMC	\$7,486.97
2023	2	12863	7128423	Catholic Charities	05Z	LMC	\$11,389.12
2023	2	12863	7128497	Catholic Charities	05Z	LMC	\$5,186.90
2023	2	12863	7143411	Catholic Charities	05Z	LMC	\$4,250.30
2023	2	12863	7143743	Catholic Charities	05Z	LMC	\$25,846.07
2023	2	12863	7144370	Catholic Charities	05Z	LMC	\$819.84
2023	2	12863	7144699	Catholic Charities	05Z	LMC	\$5,914.84
2023	2	12863	7146301	Catholic Charities	05Z	LMC	\$97.89
2023	2	12863	7151868	Catholic Charities	05Z	LMC	\$353.74
2023	2	12863	7160494	Catholic Charities	05Z	LMC	\$7,157.28
2023	2	12863	7167744	Catholic Charities	05Z	LMC	\$221.24
2023	2	12887	7058330	SEARCH Homeless Services	05Z	LMC	\$128,106.28
2023	2	12887	7090917	SEARCH Homeless Services	05Z	LMC	\$172,077.95
2023	2	12887	7102468	SEARCH Homeless Services	05Z	LMC	\$107,198.75
2023	2	12887	7125266	SEARCH Homeless Services	05Z	LMC	\$65,093.55
2023	2	12887	7131240	SEARCH Homeless Services	05Z	LMC	\$30,385.58
2023	2	12887	7139258	SEARCH Homeless Services	05Z	LMC	\$18,161.81
2023	2	12887	7141915	SEARCH Homeless Services	05Z	LMC	\$69,708.82
2023	2	12887	7143743	SEARCH Homeless Services	05Z	LMC	\$13,277.99
2023	2	12887	7144370	SEARCH Homeless Services	05Z	LMC	\$19,904.73
2023	2	12887	7146301	SEARCH Homeless Services	05Z	LMC	\$2,405.29
2023	2	12887	7151868	SEARCH Homeless Services	05Z	LMC	\$349.36
2023	2	12887	7160494	SEARCH Homeless Services	05Z	LMC	\$690.52
2023	2	12887	7167744	SEARCH Homeless Services	05Z	LMC	\$1,092.09
2023	2	12887	7172579	SEARCH Homeless Services	05Z	LMC	\$228.46
2023	2	12889	7069386	Project Connect	05Z	LMC	\$14,493.00
2023	2	12889	7070890	Project Connect	05Z	LMC	\$28,050.86
2023	2	12889	7084720	Project Connect	05Z	LMC	\$29,497.71
2023	2	12889	7089914	Project Connect	05Z	LMC	\$12,628.94
2023	2	12889	7121597	Project Connect	05Z	LMC	\$8,479.53
2023	2	12889	7125571	Project Connect	05Z	LMC	\$347.69
2023	2	12889	7143743	Project Connect	05Z	LMC	\$12,756.14
2023	2	12889	7144370	Project Connect	05Z	LMC	\$256.76
2023	2	12889	7146301	Project Connect	05Z	LMC	\$23.03



2023	2	12889	7151868	Project Connect	05Z	LMC	\$454.53
2023	2	12889	7160494	Project Connect	05Z	LMC	\$1,745.80
2023	2	12889	7167744	Project Connect	05Z	LMC	\$790.57
2023	2	12889	7172579	Project Connect	05Z	LMC	\$1,296.48
2023	2	12929	7075964	Homeless Services Program (CC)	05Z	LMC	\$5,952.47
2023	2	12929	7091680	Homeless Services Program (CC)	05Z	LMC	\$39,494.30
2023	2	12929	7102468	Homeless Services Program (CC)	05Z	LMC	\$210.70
2023	2	12945	7069709	Homeless Services Program (HCCSD)	05Z	LMC	\$1,644.80
2023	2	12945	7070999	Homeless Services Program (HCCSD)	05Z	LMC	\$392.33
2024	2	13066	7058330	Out of School Time Program (CC)	05Z	LMC	\$59.51
2024	2	13066	7065884	Out of School Time Program (CC)	05Z	LMC	\$300.58
2024	2	13066	7069641	Out of School Time Program (CC)	05Z	LMC	\$10,339.01
2024	2	13066	7070890	Out of School Time Program (CC)	05Z	LMC	\$14,018.38
2024	2	13066	7076000	Out of School Time Program (CC)	05Z	LMC	\$617.41
2024	2	13066	7084720	Out of School Time Program (CC)	05Z	LMC	\$14,252.50
2024	2	13066	7084902	Out of School Time Program (CC)	05Z	LMC	\$133.45
2024	2	13066	7089914	Out of School Time Program (CC)	05Z	LMC	\$1,702.88
2024	2	13066	7099279	Out of School Time Program (CC)	05Z	LMC	\$5,861.56
2024	2	13066	7121597	Out of School Time Program (CC)	05Z	LMC	\$8,514.61
2024	2	13066	7125571	Out of School Time Program (CC)	05Z	LMC	\$603.53
2024	2	13066	7128497	Out of School Time Program (CC)	05Z	LMC	\$80.62
2024	2	13066	7131296	Out of School Time Program (CC)	05Z	LMC	\$368.64
2024	2	13066	7139258	Out of School Time Program (CC)	05Z	LMC	\$2,031.50
2024	2	13066	7141915	Out of School Time Program (CC)	05Z	LMC	\$802.25
2024	2	13066	7144370	Out of School Time Program (CC)	05Z	LMC	\$5,292.26
2024	2	13066	7151868	Out of School Time Program (CC)	05Z	LMC	\$6,339.53
2024	2	13066	7160494	Out of School Time Program (CC)	05Z	LMC	\$6,529.90
2024	2	13066	7172579	Out of School Time Program (CC)	05Z	LMC	\$314.16
2024	2	13068	7058330	Homelessness Prevention Program (HCHCD)	05Z	LMC	\$20.30
2024	2	13068	7070999	Homelessness Prevention Program (HCHCD)	05Z	LMC	\$2,897.27
2024	2	13068	7084720	Homelessness Prevention Program (HCHCD)	05Z	LMC	\$4,112.00
2024	2	13068	7099279	Homelessness Prevention Program (HCHCD)	05Z	LMC	\$5,519.33
2024	2	13068	7125571	Homelessness Prevention Program (HCHCD)	05Z	LMC	\$3,001.07
2024	2	13068	7128497	Homelessness Prevention Program (HCHCD)	05Z	LMC	\$1,644.80
2024	2	13068	7139258	Homelessness Prevention Program (HCHCD)	05Z	LMC	\$1,046.70
2024	2	13068	7154925	Homelessness Prevention Program (HCHCD)	05Z	LMC	\$1,941.77
2024	2	13068	7167744	Homelessness Prevention Program (HCHCD)	05Z	LMC	\$64.44
2024	2	13070	7069641	SEARCH Homeless Services	05Z	LMC	\$8,168.28
2024	2	13070	7069709	SEARCH Homeless Services	05Z	LMC	\$9,992.68
2024	2	13070	7070890	SEARCH Homeless Services	05Z	LMC	\$8,067.18
2024	2	13070	7076000	SEARCH Homeless Services	05Z	LMC	\$6,251.91
2024	2	13070	7084720	SEARCH Homeless Services	05Z	LMC	\$7,528.85
2024	2	13070	7102468	SEARCH Homeless Services	05Z	LMC	\$2,992.34
2024	2	13070	7128497	SEARCH Homeless Services	05Z	LMC	\$4,674.10
2024	2	13070	7134330	SEARCH Homeless Services	05Z	LMC	\$740.79
2024	2	13070	7146301	SEARCH Homeless Services	05Z	LMC	\$532.24
2024	2	13070	7160494	SEARCH Homeless Services	05Z	LMC	\$182.63
2024	2	13070	7167744	SEARCH Homeless Services	05Z	LMC	\$714.05
2024	2	13070	7172579	SEARCH Homeless Services	05Z	LMC	\$1,422.35
2024	2	13116	7125571	Project Connect	05Z	LMC	\$11,250.26
2024	2	13116	7128497	Project Connect	05Z	LMC	\$44,036.53
2024	2	13116	7144370	Project Connect	05Z	LMC	\$39,999.98



2024	2	13116	7160494	Project Connect
2024	2	13116	7173228	Project Connect
2024	2	13128	7084720	SEARCH Homeless Services (ESG RUSH2)
2024	2	13128	7089914	SEARCH Homeless Services (ESG RUSH2)
2024	2	13128	7121597	SEARCH Homeless Services (ESG RUSH2)
2024	2	13128	7125266	SEARCH Homeless Services (ESG RUSH2)
2024	2	13128	7125571	SEARCH Homeless Services (ESG RUSH2)
2024	2	13128	7131240	SEARCH Homeless Services (ESG RUSH2)
2024	2	13128	7141915	SEARCH Homeless Services (ESG RUSH2)
2024	2	13128	7160494	SEARCH Homeless Services (ESG RUSH2)
2024	2	13128	7167415	SEARCH Homeless Services (ESG RUSH2)

2023	4	13148	7082514	HAP-74612
2024	4	12995	7102468	HAP Activity Delivery (FY2024)
2024	4	13072	7064147	HAP-74860
2024	4	13097	7064194	HAP-74872
2024	4	13114	7102468	HAP-75049
2024	4	13115	7102468	HAP-75024
2024	4	13149	7082622	HAP-74922
2024	4	13150	7082640	HAP-74979
2024	4	13151	7082649	HAP-75023
2024	4	13177	7121597	HAP-74848
2024	4	13178	7121597	HAP-74901
2024	4	13179	7121597	HAP-75085
2024	4	13180	7121597	HAP-74978
2024	4	13181	7121597	HAP-75411
2024	4	13182	7121597	HAP-75088
2024	4	13183	7121597	HAP-75027
2024	4	13184	7121597	HAP-75051
2024	4	13185	7121597	HAP-74908
2024	4	13186	7121597	HAP-75091
2025	3	13158	7092086	HAP-74840
2025	3	13159	7092086	HAP-75021
2025	3	13160	7092086	HAP-75055
2025	3	13161	7092086	HAP-75082
2025	3	13162	7092086	HAP-75440
2025	3	13163	7092086	HAP-75472
2025	3	13205	7135493	HAP Activity Delivery (FY2025)
2025	3	13205	7139258	HAP Activity Delivery (FY2025)
2025	3	13212	7139181	HAP-75508
2025	3	13213	7139207	HAP-75620
2025	3	13214	7146301	HAP-75546
2025	3	13215	7148836	HAP-75846
2025	3	13217	7160494	HAP-75801
2025	3	13221	7172579	HAP-75680

2019	5	12454	7050693	Home Repair Program
2020	6	12542	7058445	Home Repair Program
2020	6	12542	7084720	Home Repair Program
2021	3	12898	7067913	Home Repair Program
2021	3	12898	7070999	Home Repair Program
2021	3	12898	7076000	Home Repair Program

05Z	LMC	\$19,025.76
05Z	LMC	\$14,924.46
05Z	LMC	\$611.59
05Z	LMC	\$4,204.69
05Z	LMC	\$8,684.58
05Z	LMC	\$2,160.89
05Z	LMC	\$2,751.95
05Z	LMC	\$1,125.57
05Z	LMC	\$2,527.19
05Z	LMC	\$2,748.50
05Z	LMC	\$2,577.48

05Z	Matrix Co	\$1,848,037.03
13B	LMH	\$49,011.34
13B	LMH	\$671,332.99
13B	LMH	\$50,000.00
13B	LMH	\$50,000.00
13B	LMH	\$50,000.00
13B	LMH	\$24,687.02
13B	LMH	\$50,000.00
13B	LMH	\$3,406.00
13B	LMH	\$3,764.15
13B	LMH	\$50,000.00
13B	LMH	\$50,000.00
13B	LMH	\$50,000.00
13B	LMH	\$42,138.53
13B	LMH	\$50,000.00
13B	LMH	\$11,804.56
13B	LMH	\$46,917.36
13B	LMH	\$30,943.22
13B	LMH	\$37,935.84
13B	LMH	\$11,573.14
13B	LMH	\$37,736.37
13B	LMH	\$46,645.87
13B	LMH	\$49,813.86
13B	LMH	\$50,000.00
13B	LMH	\$50,000.00
13B	LMH	\$127,227.28
13B	LMH	\$2,611.18
13B	LMH	\$31,795.56
13B	LMH	\$50,000.00
13B	LMH	\$46,305.82
13B	LMH	\$50,000.00
13B	LMH	\$50,000.00
13B	LMH	\$50,000.00

13B	Matrix Co	\$2,025,650.09
14A	LMH	\$737.11
14A	LMH	\$2,069.47
14A	LMH	\$5,264.58
14A	LMH	\$24,822.29
14A	LMH	\$77,038.20
14A	LMH	\$95,225.00



2021	3	12898	7084720	Home Repair Program	14A	LMH	\$22,062.30
2021	3	12898	7089914	Home Repair Program	14A	LMH	\$16,485.68
2021	3	12898	7095459	Home Repair Program	14A	LMH	\$45,878.57
2021	3	12898	7102468	Home Repair Program	14A	LMH	\$90,495.00
2021	3	12898	7132069	Home Repair Program	14A	LMH	\$24,977.50
2021	3	12898	7134224	Home Repair Program	14A	LMH	\$24,977.50
2021	3	12898	7134330	Home Repair Program	14A	LMH	\$1,831.74
2022	3	12724	7065730	Home Repair Program	14A	LMH	\$355.50
2022	3	12724	7070890	Home Repair Program	14A	LMH	\$75,723.43
2022	3	12724	7084720	Home Repair Program	14A	LMH	\$21,876.72
2022	3	12724	7089384	Home Repair Program	14A	LMH	\$79.00
2022	3	12724	7089914	Home Repair Program	14A	LMH	\$39,935.16
2022	3	12724	7099279	Home Repair Program	14A	LMH	\$171,180.51
2022	3	12724	7121597	Home Repair Program	14A	LMH	\$11,608.07
2022	3	12724	7125571	Home Repair Program	14A	LMH	\$4,707.50
2022	3	12724	7134330	Home Repair Program	14A	LMH	\$20,084.26
2023	3	12893	7065730	Home Repair Program	14A	LMH	\$54,720.00
2023	3	12893	7070890	Home Repair Program	14A	LMH	\$265,794.30
2023	3	12893	7076000	Home Repair Program	14A	LMH	\$214,917.40
2023	3	12893	7084720	Home Repair Program	14A	LMH	\$274,058.98
2023	3	12893	7089914	Home Repair Program	14A	LMH	\$209,082.82
2023	3	12893	7099279	Home Repair Program	14A	LMH	\$301,554.00
2023	3	12893	7102468	Home Repair Program	14A	LMH	\$105,932.77
2023	3	12893	7121597	Home Repair Program	14A	LMH	\$133,113.00
2023	3	12893	7128497	Home Repair Program	14A	LMH	\$503,499.96
2023	3	12893	7131296	Home Repair Program	14A	LMH	\$79,358.35
2023	3	12893	7134330	Home Repair Program	14A	LMH	\$159,059.29
2023	3	12893	7139258	Home Repair Program	14A	LMH	\$193,320.00
2023	3	12893	7143411	Home Repair Program	14A	LMH	\$127,069.80
2023	3	12893	7144699	Home Repair Program	14A	LMH	\$96,165.00
2023	3	12893	7146301	Home Repair Program	14A	LMH	\$61,265.40
2023	3	12893	7147219	Home Repair Program	14A	LMH	\$25,000.00
2023	3	12893	7148836	Home Repair Program	14A	LMH	\$166,095.00
2023	3	12893	7160494	Home Repair Program	14A	LMH	\$720.00
2023	3	12893	7173296	Home Repair Program	14A	LMH	\$170,485.00
2024	3	13078	7121597	Home Repair Program	14A	LMH	\$224,825.13
2024	3	13078	7134330	Home Repair Program	14A	LMH	\$24,999.15
2024	3	13078	7139258	Home Repair Program	14A	LMH	\$152,802.95
2024	3	13078	7143411	Home Repair Program	14A	LMH	\$160,243.60
2024	3	13078	7144370	Home Repair Program	14A	LMH	\$59,185.82
2024	3	13078	7144699	Home Repair Program	14A	LMH	\$100,305.00
2024	3	13078	7149333	Home Repair Program	14A	LMH	\$246,298.68
2024	3	13078	7151868	Home Repair Program	14A	LMH	\$82,152.29
2024	3	13078	7167744	Home Repair Program	14A	LMH	\$2,250.00
2024	3	13078	7173228	Home Repair Program	14A	LMH	\$114,858.95
					14A	Matrix Co	\$5,086,547.73
2019	5	12440	7050693	Home Repair Program - Activity Delivery (2019)	14H	LMH	\$8,600.00
2023	3	12895	7099033	Home Repair Program - Activity Delivery (2023)	14H	LMH	\$450,585.01
2024	3	13037	7099051	Home Repair Program - Activity Delivery (2024)	14H	LMH	\$87,748.26
2024	3	13064	7058330	Legal Title Search - Home Repair	14H	LMH	\$2,098.01
2024	3	13064	7089914	Legal Title Search - Home Repair	14H	LMH	\$1,395.22
2024	3	13064	7128497	Legal Title Search - Home Repair	14H	LMH	\$341.41



2024	3	13064	7144370	Legal Title Search - Home Repair	14H	LMH	\$455.20
2025	2	13204	7135493	Home Repair Program - Activity Delivery (2025)	14H	LMH	\$1,081,296.79
2025	2	13204	7139258	Home Repair Program - Activity Delivery (2025)	14H	LMH	\$42,752.88
					14H	Matrix Co	\$1,675,272.78
2023	6	13055	7058330	Lead Based Paint (Activity Delivery)	14I	LMH	\$833.64
2023	6	13055	7065884	Lead Based Paint (Activity Delivery)	14I	LMH	\$599.26
2023	6	13055	7076000	Lead Based Paint (Activity Delivery)	14I	LMH	\$539.84
2023	6	13055	7084720	Lead Based Paint (Activity Delivery)	14I	LMH	\$7,435.64
2023	6	13055	7089914	Lead Based Paint (Activity Delivery)	14I	LMH	\$3,760.51
2023	6	13055	7099279	Lead Based Paint (Activity Delivery)	14I	LMH	\$4,311.60
2023	6	13055	7125266	Lead Based Paint (Activity Delivery)	14I	LMH	\$699.16
2024	6	13056	7058330	Lead Based Paint (Activity Delivery)	14I	LMH	\$293.48
2024	6	13056	7065884	Lead Based Paint (Activity Delivery)	14I	LMH	\$750.16
2024	6	13056	7076000	Lead Based Paint (Activity Delivery)	14I	LMH	\$1,833.53
2024	6	13056	7084720	Lead Based Paint (Activity Delivery)	14I	LMH	\$1,717.20
2024	6	13056	7089914	Lead Based Paint (Activity Delivery)	14I	LMH	\$2,349.29
2024	6	13056	7099279	Lead Based Paint (Activity Delivery)	14I	LMH	\$3,283.51
2024	6	13056	7121597	Lead Based Paint (Activity Delivery)	14I	LMH	\$1,545.63
2024	6	13056	7125571	Lead Based Paint (Activity Delivery)	14I	LMH	\$914.03
2024	6	13056	7128497	Lead Based Paint (Activity Delivery)	14I	LMH	\$115.17
2024	6	13113	7067913	Lead Based Paint	14I	LMH	\$55.99
2024	6	13113	7069709	Lead Based Paint	14I	LMH	\$256,568.76
2024	6	13113	7070890	Lead Based Paint	14I	LMH	\$28,766.20
2024	6	13113	7076000	Lead Based Paint	14I	LMH	\$630.56
2024	6	13113	7084720	Lead Based Paint	14I	LMH	\$35,562.43
					14I	Matrix Co	\$352,625.59
					14J	LMH	\$97.84
					14J	Matrix Co	\$97.84
2022	6	13131	7089359	Legal Title Search - Code Enforcement	15	LMA	\$64,379.59
2023	5	13079	7066921	Legal Title Search - Code Enforcement	15	LMA	\$184,480.00
2024	5	13038	7058330	Legal Title Search - Code Enforcement	15	LMA	\$16,534.42
2024	5	13038	7065884	Legal Title Search - Code Enforcement	15	LMA	\$32,298.85
2024	5	13057	7058330	Code Enforcement	15	LMA	\$4,057.78
2024	5	13057	7065884	Code Enforcement	15	LMA	\$33,561.32
					15	Matrix Co	\$335,311.96
2021	1	12810	7058330	Fifth Ward Technology Center (FwTC)	17C	LMA	\$8,211.18
2021	1	12810	7076000	Fifth Ward Technology Center (FwTC)	17C	LMA	\$4,572.89
2021	1	12810	7089327	Fifth Ward Technology Center (FwTC)	17C	LMA	\$3,067.76
					17C	Matrix Co	\$15,851.83
1995	71	12032	7058330	HEB 288 and N MacGregor	18A	LMA	\$824.98
1995	71	12032	7065730	HEB 288 and N MacGregor	18A	LMA	\$897.65
1995	71	12032	7069641	HEB 288 and N MacGregor	18A	LMA	\$556.94
1995	71	12032	7076000	HEB 288 and N MacGregor	18A	LMA	\$419.90
1995	71	12032	7084720	HEB 288 and N MacGregor	18A	LMA	\$441.81
1995	71	12032	7099279	HEB 288 and N MacGregor	18A	LMA	\$0.04
1995	71	12032	7121150	HEB 288 and N MacGregor	18A	LMA	\$259.93
1995	71	12032	7123345	HEB 288 and N MacGregor	18A	LMA	\$3.96
					18A	Matrix Co	\$3,405.21
Total							\$16,141,965.40

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Fiscal Year	IOIS Project	IOIS Activity	Voucher Number	Activity Status	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	17	13152	7151868	No	Wesley Homeless Prevention Program	B24MC480018	EN	03T	LMC	\$629.55
2021	17	13152	7160494	No	Wesley Homeless Prevention Program	B24MC480018	EN	03T	LMC	\$1,594.28
2021	17	13152	7167415	No	Wesley Homeless Prevention Program	B24MC480018	EN	03T	LMC	\$4,263.93
2021	17	13152	7173228	No	Wesley Homeless Prevention Program	B24MC480018	EN	03T	LMC	\$8,363.93
2023	2	12925	7058330	No	Homeless Services Program (HCDVCC)	B23MC480018	EN	03T	LMC	\$20,913.38
2023	2	12925	7058330	No	Homeless Services Program (HCDVCC)	B24MC480018	EN	03T	LMC	\$407.99
2023	2	12925	7065884	No	Homeless Services Program (HCDVCC)	B23MC480018	EN	03T	LMC	\$18,792.64
2023	2	12925	7065884	No	Homeless Services Program (HCDVCC)	B24MC480018	EN	03T	LMC	\$142.65
2023	2	12925	7067913	No	Homeless Services Program (HCDVCC)	B23MC480018	EN	03T	LMC	\$21,650.09
2023	2	12925	7076000	No	Homeless Services Program (HCDVCC)	B23MC480018	EN	03T	LMC	\$17,759.55
2023	2	12925	7084720	No	Homeless Services Program (HCDVCC)	B23MC480018	EN	03T	LMC	\$19,779.92
2023	2	12925	7099279	No	Homeless Services Program (HCDVCC)	B23MC480018	EN	03T	LMC	\$18,231.24
2023	2	12925	7125571	No	Homeless Services Program (HCDVCC)	B23MC480018	EN	03T	LMC	\$16,807.35
2023	2	12925	7131240	No	Homeless Services Program (HCDVCC)	B24MC480018	EN	03T	LMC	\$5,414.82
2023	2	12925	7134224	No	Homeless Services Program (HCDVCC)	B23MC480018	EN	03T	LMC	\$14,621.17
2023	2	12925	7143411	No	Homeless Services Program (HCDVCC)	B24MC480018	EN	03T	LMC	\$23,297.90
2023	2	12925	7143743	No	Homeless Services Program (HCDVCC)	B24MC480018	EN	03T	LMC	\$13,438.88
2023	2	12925	7144370	No	Homeless Services Program (HCDVCC)	B24MC480018	EN	03T	LMC	\$24,430.63
2023	2	12925	7144699	No	Homeless Services Program (HCDVCC)	B24MC480018	EN	03T	LMC	\$7.30
2023	2	12925	7151868	No	Homeless Services Program (HCDVCC)	B24MC480018	EN	03T	LMC	\$307.21
2023	2	12925	7160494	No	Homeless Services Program (HCDVCC)	B24MC480018	EN	03T	LMC	\$22,611.63
2023	2	12925	7167744	No	Homeless Services Program (HCDVCC)	B24MC480018	EN	03T	LMC	\$25,616.34
2023	2	12928	7058330	No	Homeless Services Program (CHT)	B23MC480018	EN	03T	LMC	\$1,388.76
2023	2	12928	7069709	No	Homeless Services Program (CHT)	B23MC480018	EN	03T	LMC	\$2,244.21
2023	2	12928	7084720	No	Homeless Services Program (CHT)	B24MC480018	EN	03T	LMC	\$31.00
2023	2	12928	7125266	No	Homeless Services Program (CHT)	B24MC480018	EN	03T	LMC	\$8,984.95
2023	2	12928	7128423	No	Homeless Services Program (CHT)	B24MC480018	EN	03T	LMC	\$15,504.81
2023	2	12928	7139258	No	Homeless Services Program (CHT)	B24MC480018	EN	03T	LMC	\$4,489.88
2023	2	12928	7146301	No	Homeless Services Program (CHT)	B24MC480018	EN	03T	LMC	\$2,263.98
2023	2	12928	7160386	No	Homeless Services Program (CHT)	B24MC480018	EN	03T	LMC	\$13,557.67
2023	2	12928	7160494	No	Homeless Services Program (CHT)	B24MC480018	EN	03T	LMC	\$1,122.45
2023	2	12928	7167744	No	Homeless Services Program (CHT)	B24MC480018	EN	03T	LMC	\$2,833.63
2023	2	12928	7172579	No	Homeless Services Program (CHT)	B24MC480018	EN	03T	LMC	\$443.49
2023	2	12928	7182612	No	Homeless Services Program (CHT)	B24MC480018	EN	03T	LMC	\$647.89
2024	2	13065	7070890	Yes	Homeless Services Program (TSA)	B24MC480018	EN	03T	LMC	\$3,739.16
2024	2	13065	7099279	Yes	Homeless Services Program (TSA)	B24MC480018	EN	03T	LMC	\$6,712.31
2024	2	13065	7134330	Yes	Homeless Services Program (TSA)	B24MC480018	EN	03T	LMC	\$2,610.09
2024	2	13065	7151868	Yes	Homeless Services Program (TSA)	B24MC480018	EN	03T	LMC	\$1,516.12
2024	2	13065	7160494	Yes	Homeless Services Program (TSA)	B24MC480018	EN	03T	LMC	\$1,777.46
2024	2	13065	7167415	Yes	Homeless Services Program (TSA)	B24MC480018	EN	03T	LMC	\$3,063.15
2024	2	13123	7121597	No	Diversion Services Program (Beacon)	B24MC480018	EN	03T	LMC	\$4,193.39
2024	2	13123	7128497	No	Diversion Services Program (Beacon)	B24MC480018	EN	03T	LMC	\$11,059.07
2024	2	13123	7143411	No	Diversion Services Program (Beacon)	B24MC480018	EN	03T	LMC	\$82,786.11
2024	2	13123	7167744	No	Diversion Services Program (Beacon)	B24MC480018	EN	03T	LMC	\$33,958.00
2024	2	13123	7173228	No	Diversion Services Program (Beacon)	B24MC480018	EN	03T	LMC	\$55,530.03
2024	2	13133	7121597	No	HHH - Street Medicine	B24MC480018	EN	03T	LMC	\$268.77
2024	2	13133	7141915	No	HHH - Street Medicine	B24MC480018	EN	03T	LMC	\$2,418.14
2024	2	13133	7144370	No	HHH - Street Medicine	B24MC480018	EN	03T	LMC	\$4,389.20
2024	2	13133	7144699	No	HHH - Street Medicine	B24MC480018	EN	03T	LMC	\$935.52



2024	2	13133	7173228	No	HHH - Street Medicine	B24MC480018	EN	03T	LMC	\$924.32
2024	2	13100	7058330	No	Elderly Services Program	B24MC480018	EN	05A	LMC	\$267,036.32
2024	2	13100	7065884	No	Elderly Services Program	B24MC480018	EN	05A	LMC	\$122,956.54
										05A Matrix Co \$389,992.86
2023	2	12943	7098508	No	Juvenile Delinquency Prevention	B23MC480018	EN	05D	LMC	\$143.76
										05D Matrix Co \$143.76
2024	2	13031	7058330	No	Project Access	B24MC480018	EN	05E	LMC	\$145.35
2024	2	13031	7065884	No	Project Access	B24MC480018	EN	05E	LMC	\$856.66
2024	2	13031	7067913	No	Project Access	B23MC480018	EN	05E	LMC	\$42,207.46
2024	2	13031	7069709	No	Project Access	B24MC480018	EN	05E	LMC	\$903.23
2024	2	13031	7070890	No	Project Access	B24MC480018	EN	05E	LMC	\$18,224.29
2024	2	13031	7070999	No	Project Access	B24MC480018	EN	05E	LMC	\$28,618.09
2024	2	13031	7084720	No	Project Access	B24MC480018	EN	05E	LMC	\$11,687.61
2024	2	13031	7090917	No	Project Access	B24MC480018	EN	05E	LMC	\$6,671.71
2024	2	13031	7121597	No	Project Access	B24MC480018	EN	05E	LMC	\$11,458.19
2024	2	13031	7125266	No	Project Access	B24MC480018	EN	05E	LMC	\$11,956.65
2024	2	13031	7141915	No	Project Access	B24MC480018	EN	05E	LMC	\$28,846.62
2024	2	13031	7143411	No	Project Access	B24MC480018	EN	05E	LMC	\$19,306.62
2024	2	13031	7143743	No	Project Access	B24MC480018	EN	05E	LMC	\$11,336.91
2024	2	13031	7144370	No	Project Access	B24MC480018	EN	05E	LMC	\$595.80
2024	2	13031	7146301	No	Project Access	B24MC480018	EN	05E	LMC	\$51.82
2024	2	13031	7151868	No	Project Access	B24MC480018	EN	05E	LMC	\$765.48
2024	2	13031	7160494	No	Project Access	B24MC480018	EN	05E	LMC	\$2,192.56
2024	2	13031	7167415	No	Project Access	B24MC480018	EN	05E	LMC	\$19,478.86
2024	2	13031	7172579	No	Project Access	B24MC480018	EN	05E	LMC	\$24,061.95
										05E Matrix Co \$239,365.86
2023	2	12871	7094323	No	Capital IDEA - Houston	B24MC480018	EN	05H	LMC	\$6,401.33
2023	2	13049	7070890	No	H.E.A.R.T. Program	B22MC480018	EN	05H	LMC	\$2,932.32
2023	2	13049	7070890	No	H.E.A.R.T. Program	B23MC480018	EN	05H	LMC	\$27,539.47
2023	2	13049	7076000	No	H.E.A.R.T. Program	B22MC480018	EN	05H	LMC	\$395.34
2023	2	13049	7076000	No	H.E.A.R.T. Program	B23MC480018	EN	05H	LMC	\$7,933.20
2023	2	13049	7084720	No	H.E.A.R.T. Program	B22MC480018	EN	05H	LMC	\$439.78
2023	2	13049	7084720	No	H.E.A.R.T. Program	B23MC480018	EN	05H	LMC	\$12,148.74
2023	2	13049	7089914	No	H.E.A.R.T. Program	B22MC480018	EN	05H	LMC	\$690.74
2023	2	13049	7091650	No	H.E.A.R.T. Program	B21MC480018	EN	05H	LMC	\$300.88
2023	2	13049	7091680	No	H.E.A.R.T. Program	B23MC480018	EN	05H	LMC	\$6,421.73
2023	2	13049	7099279	No	H.E.A.R.T. Program	B22MC480018	EN	05H	LMC	\$1,393.26
2023	2	13049	7099279	No	H.E.A.R.T. Program	B23MC480018	EN	05H	LMC	\$279.38
2023	2	13049	7099279	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$16,125.65
2023	2	13049	7131296	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$19,732.15
2023	2	13049	7131351	No	H.E.A.R.T. Program	B22MC480018	EN	05H	LMC	\$1,103.19
2023	2	13049	7131351	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$23,966.17
2023	2	13049	7143743	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$18,891.32
2023	2	13049	7144370	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$15,626.97
2023	2	13049	7146301	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$12,453.74
2023	2	13049	7147219	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$14,952.67
2023	2	13049	7151868	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$208.93
2023	2	13049	7160494	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$746.35
2023	2	13049	7167744	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$162.32
2023	2	13049	7172579	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$1,359.19
2023	2	13049	7173228	No	H.E.A.R.T. Program	B24MC480018	EN	05H	LMC	\$18,789.53



2024	2	13117	7069709	No	Capital IDEA - Houston	B24MC480018	EN	05H	LMC	\$10,783.69
2024	2	13117	7070890	No	Capital IDEA - Houston	B24MC480018	EN	05H	LMC	\$9,079.17
2024	2	13117	7070999	No	Capital IDEA - Houston	B24MC480018	EN	05H	LMC	\$29,742.38
2024	2	13117	7084720	No	Capital IDEA - Houston	B24MC480018	EN	05H	LMC	\$17,937.18
2024	2	13117	7090917	No	Capital IDEA - Houston	B24MC480018	EN	05H	LMC	\$36,754.90
2024	2	13117	7102468	No	Capital IDEA - Houston	B24MC480018	EN	05H	LMC	\$19,850.73
2024	2	13117	7125571	No	Capital IDEA - Houston	B24MC480018	EN	05H	LMC	\$45,743.14
2024	2	13117	7141915	No	Capital IDEA - Houston	B24MC480018	EN	05H	LMC	\$14,387.67
2024	2	13117	7144370	No	Capital IDEA - Houston	B24MC480018	EN	05H	LMC	\$30,941.72
										05H Matrix Co \$426,214.93
2023	2	12859	7080475	No	Youth Enrichment Program	B23MC480018	EN	05L	LMC	\$100,971.16
2023	2	12944	7098191	No	Child Care Program (CCC)	B24MC480018	EN	05L	LMC	\$149.96
2024	2	13035	7058330	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$630.43
2024	2	13035	7065884	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$397.81
2024	2	13035	7067913	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$33,015.92
2024	2	13035	7069709	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$3,996.15
2024	2	13035	7070890	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$10,133.97
2024	2	13035	7070999	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$12,950.39
2024	2	13035	7076000	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$27,263.53
2024	2	13035	7084720	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$9,245.97
2024	2	13035	7099279	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$11,838.20
2024	2	13035	7134330	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$7,643.72
2024	2	13035	7148836	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$40,745.79
2024	2	13035	7173228	No	Child Care Program (Wesley)	B24MC480018	EN	05L	LMC	\$13,012.91
2024	2	13046	7058330	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$1,149.44
2024	2	13046	7065884	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$888.82
2024	2	13046	7067913	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$7,881.29
2024	2	13046	7069641	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$7,948.50
2024	2	13046	7069709	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$7,909.29
2024	2	13046	7070890	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$19,461.61
2024	2	13046	7076000	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$7,662.69
2024	2	13046	7089914	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$8,827.34
2024	2	13046	7102468	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$7,549.95
2024	2	13046	7121597	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$11,279.04
2024	2	13046	7131240	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$7,554.42
2024	2	13046	7143411	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$7,434.47
2024	2	13046	7143743	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$18,218.58
2024	2	13046	7144370	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$948.51
2024	2	13046	7146301	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$103.65
2024	2	13046	7151868	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$14,665.73
2024	2	13046	7160494	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$1,163.52
2024	2	13046	7167415	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$11,207.90
2024	2	13046	7167744	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$139.50
2024	2	13046	7172579	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$8,049.82
2024	2	13046	7182612	No	West End Infant and Early Childhood Development Enrichment	B24MC480018	EN	05L	LMC	\$8,533.75
2024	2	13047	7069709	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$43,850.10
2024	2	13047	7070890	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$25,135.13
2024	2	13047	7084622	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$835.45
2024	2	13047	7084720	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$12,309.43
2024	2	13047	7089914	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$29,156.79
2024	2	13047	7099279	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$11,769.82
2024	2	13047	7121597	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$11,112.12



2024	2	13047	7139258	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$6,019.87
2024	2	13047	7144699	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$1,312.33
2024	2	13047	7160386	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$11,885.87
2024	2	13047	7160494	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$1,604.50
2024	2	13047	7167744	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$134.64
2024	2	13047	7172579	No	Early Childhood Development and Out-of-School Time Youth	B24MC480018	EN	05L	LMC	\$768.26
2024	2	13074	7058330	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$150.27
2024	2	13074	7065980	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$389.03
2024	2	13074	7069641	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$26,070.64
2024	2	13074	7070890	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$10,119.40
2024	2	13074	7070999	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$21,815.32
2024	2	13074	7076000	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$706.07
2024	2	13074	7084720	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$9,261.75
2024	2	13074	7089914	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$125.93
2024	2	13074	7099279	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$7,966.08
2024	2	13074	7102468	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$228.32
2024	2	13074	7121597	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$242.72
2024	2	13074	7125266	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$853.11
2024	2	13074	7125571	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$471.19
2024	2	13074	7139258	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$410.76
2024	2	13074	7144370	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$92.87
2024	2	13074	7146301	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$17.27
2024	2	13074	7151868	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$69.64
2024	2	13074	7160494	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$300.04
2024	2	13074	7172579	No	Child Care Program (SEARCH)	B24MC480018	EN	05L	LMC	\$133.35
										05L Matrix Co \$671,891.80
2024	2	13040	7065884	No	Chronic Disease Prevention Program	B24MC480018	EN	05M	LMC	\$12,297.53
2024	2	13040	7068046	No	Chronic Disease Prevention Program	B24MC480018	EN	05M	LMC	\$24,968.25
2024	2	13040	7068060	No	Chronic Disease Prevention Program	B24MC480018	EN	05M	LMC	\$15,938.85
										05M Matrix Co \$53,204.63
2024	2	13145	7089914	No	Mental Health Services	B22MC480018	EN	05O	LMC	\$0.10
2024	2	13145	7089914	No	Mental Health Services	B23MC480018	EN	05O	LMC	\$189,950.38
2024	2	13145	7089914	No	Mental Health Services	B24MC480018	EN	05O	LMC	\$83,641.92
										05O Matrix Co \$273,592.40
2023	2	12897	7058330	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$1,391.74
2023	2	12897	7065730	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$1,210.39
2023	2	12897	7070890	No	Avenue CDC Housing Education Program	B23MC480018	EN	05U	LMC	\$11,513.67
2023	2	12897	7070999	No	Avenue CDC Housing Education Program	B23MC480018	EN	05U	LMC	\$6,913.33
2023	2	12897	7084302	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$6,529.71
2023	2	12897	7084314	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$3,288.53
2023	2	12897	7084320	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$7,027.94
2023	2	12897	7084720	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$18,021.16
2023	2	12897	7125266	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$29,037.84
2023	2	12897	7143743	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$21,859.83
2023	2	12897	7144370	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$33,557.37
2023	2	12897	7146301	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$190.02
2023	2	12897	7151868	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$2,650.31
2023	2	12897	7160494	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$2,038.90
2023	2	12897	7167744	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$35.11
2023	2	12897	7172579	No	Avenue CDC Housing Education Program	B24MC480018	EN	05U	LMC	\$2,127.79
										05U Matrix Co \$147,393.64
2022	2	12861	7058330	No	Wesley Community Center	B22MC480018	EN	05Z	LMC	\$3,554.08



2022	2	12861	7058330	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$261.22
2022	2	12861	7065730	No	Wesley Community Center	B22MC480018	EN	05Z	LMC	\$7,093.91
2022	2	12861	7065730	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$428.66
2022	2	12861	7065884	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$10.32
2022	2	12861	7067913	No	Wesley Community Center	B22MC480018	EN	05Z	LMC	\$23,909.76
2022	2	12861	7067913	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$13,153.00
2022	2	12861	7070890	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$19,437.43
2022	2	12861	7070999	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$37,823.48
2022	2	12861	7076000	No	Wesley Community Center	B22MC480018	EN	05Z	LMC	\$3,481.32
2022	2	12861	7076000	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$21,672.08
2022	2	12861	7084720	No	Wesley Community Center	B22MC480018	EN	05Z	LMC	\$3,539.83
2022	2	12861	7084720	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$15,546.90
2022	2	12861	7099188	No	Wesley Community Center	B24MC480018	PI	05Z	LMC	\$23,941.51
2022	2	12861	7099279	No	Wesley Community Center	B22MC480018	EN	05Z	LMC	\$3,577.40
2022	2	12861	7099279	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$14,859.06
2022	2	12861	7125571	No	Wesley Community Center	B22MC480018	EN	05Z	LMC	\$9.59
2022	2	12861	7134224	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$6,352.27
2022	2	12861	7143743	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$12,771.44
2022	2	12861	7144370	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$693.75
2022	2	12861	7146301	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$103.65
2022	2	12861	7148836	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$68,072.01
2022	2	12861	7151868	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$597.88
2022	2	12861	7160494	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$1,797.25
2022	2	12861	7167415	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$18,083.44
2022	2	12861	7167744	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$562.13
2022	2	12861	7172579	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$757.48
2022	2	12861	7173228	No	Wesley Community Center	B24MC480018	EN	05Z	LMC	\$17,321.02
2023	2	12862	7058330	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$637.57
2023	2	12862	7065730	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$810.89
2023	2	12862	7072149	No	The Women's Home	B22MC480018	EN	05Z	LMC	\$18,580.46
2023	2	12862	7076000	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$115,346.96
2023	2	12862	7084720	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$22,907.25
2023	2	12862	7091680	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$24.33
2023	2	12862	7099088	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$19,108.31
2023	2	12862	7135493	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$16,019.02
2023	2	12862	7135503	No	The Women's Home	B23MC480018	EN	05Z	LMC	\$15,034.20
2023	2	12862	7135503	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$56.83
2023	2	12862	7135514	No	The Women's Home	B23MC480018	EN	05Z	LMC	\$1,692.03
2023	2	12862	7135514	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$906.64
2023	2	12862	7141915	No	The Women's Home	B23MC480018	EN	05Z	LMC	\$35,100.03
2023	2	12862	7141915	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$1,828.52
2023	2	12862	7143743	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$5,012.98
2023	2	12862	7144370	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$1,205.77
2023	2	12862	7146301	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$178.50
2023	2	12862	7160494	No	The Women's Home	B23MC480018	EN	05Z	LMC	\$17,611.62
2023	2	12862	7160494	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$1,661.47
2023	2	12862	7167415	No	The Women's Home	B23MC480018	EN	05Z	LMC	\$17,515.47
2023	2	12862	7167415	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$887.93
2023	2	12862	7167744	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$243.18
2023	2	12862	7172579	No	The Women's Home	B24MC480018	EN	05Z	LMC	\$443.49
2023	2	12863	7058330	No	Catholic Charities	B23MC480018	EN	05Z	LMC	\$10,210.51
2023	2	12863	7058330	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$1,752.58



2023	2	12863	7065730	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$773.78
2023	2	12863	7070890	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$12,472.80
2023	2	12863	7070999	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$25,090.07
2023	2	12863	7076000	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$11,177.55
2023	2	12863	7084720	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$1,891.58
2023	2	12863	7102468	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$10,215.04
2023	2	12863	7121597	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$7,486.97
2023	2	12863	7128423	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$11,389.12
2023	2	12863	7128497	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$5,186.90
2023	2	12863	7143411	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$4,250.30
2023	2	12863	7143743	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$25,846.07
2023	2	12863	7144370	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$819.84
2023	2	12863	7144699	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$5,914.84
2023	2	12863	7146301	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$97.89
2023	2	12863	7151868	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$353.74
2023	2	12863	7160494	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$7,157.28
2023	2	12863	7167744	No	Catholic Charities	B24MC480018	EN	05Z	LMC	\$221.24
2023	2	12887	7058330	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$128,106.28
2023	2	12887	7090917	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$172,077.95
2023	2	12887	7102468	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$107,198.75
2023	2	12887	7125266	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$65,093.55
2023	2	12887	7131240	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$30,385.58
2023	2	12887	7139258	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$18,161.81
2023	2	12887	7141915	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$69,708.82
2023	2	12887	7143743	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$13,277.99
2023	2	12887	7144370	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$19,904.73
2023	2	12887	7146301	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$2,405.29
2023	2	12887	7151868	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$349.36
2023	2	12887	7160494	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$690.52
2023	2	12887	7167744	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$1,092.09
2023	2	12887	7172579	No	SEARCH Homeless Services	B24MC480018	EN	05Z	LMC	\$228.46
2023	2	12889	7069386	No	Project Connect	B24MC480018	EN	05Z	LMC	\$14,493.00
2023	2	12889	7070890	No	Project Connect	B23MC480018	EN	05Z	LMC	\$28,050.86
2023	2	12889	7084720	No	Project Connect	B23MC480018	EN	05Z	LMC	\$29,497.71
2023	2	12889	7089914	No	Project Connect	B23MC480018	EN	05Z	LMC	\$12,628.94
2023	2	12889	7121597	No	Project Connect	B23MC480018	EN	05Z	LMC	\$8,479.53
2023	2	12889	7125571	No	Project Connect	B23MC480018	EN	05Z	LMC	\$347.69
2023	2	12889	7143743	No	Project Connect	B24MC480018	EN	05Z	LMC	\$12,756.14
2023	2	12889	7144370	No	Project Connect	B24MC480018	EN	05Z	LMC	\$256.76
2023	2	12889	7146301	No	Project Connect	B24MC480018	EN	05Z	LMC	\$23.03
2023	2	12889	7151868	No	Project Connect	B24MC480018	EN	05Z	LMC	\$454.53
2023	2	12889	7160494	No	Project Connect	B24MC480018	EN	05Z	LMC	\$1,745.80
2023	2	12889	7167744	No	Project Connect	B24MC480018	EN	05Z	LMC	\$790.57
2023	2	12889	7172579	No	Project Connect	B24MC480018	EN	05Z	LMC	\$1,296.48
2023	2	12929	7075964	No	Homeless Services Program (CC)	B20MC480018	EN	05Z	LMC	\$5,952.47
2023	2	12929	7091680	No	Homeless Services Program (CC)	B24MC480018	EN	05Z	LMC	\$39,494.30
2023	2	12929	7102468	No	Homeless Services Program (CC)	B24MC480018	EN	05Z	LMC	\$210.70
2023	2	12945	7069709	No	Homeless Services Program (HCCSD)	B22MC480018	EN	05Z	LMC	\$1,644.80
2023	2	12945	7070999	No	Homeless Services Program (HCCSD)	B22MC480018	EN	05Z	LMC	\$392.33
2024	2	13066	7058330	No	Out of School Time Program (CC)	B24MC480018	EN	05Z	LMC	\$59.51
2024	2	13066	7065884	No	Out of School Time Program (CC)	B24MC480018	EN	05Z	LMC	\$300.58
2024	2	13066	7069641	No	Out of School Time Program (CC)	B24MC480018	EN	05Z	LMC	\$10,339.01



2024	2	13066	7070890	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$14,018.38
2024	2	13066	7076000	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$617.41
2024	2	13066	7084720	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$14,252.50
2024	2	13066	7084902	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$133.45
2024	2	13066	7089914	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$1,702.88
2024	2	13066	7099279	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$5,861.56
2024	2	13066	7121597	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$8,514.61
2024	2	13066	7125571	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$603.53
2024	2	13066	7128497	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$80.62
2024	2	13066	7131296	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$368.64
2024	2	13066	7139258	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$2,031.50
2024	2	13066	7141915	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$802.25
2024	2	13066	7144370	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$5,292.26
2024	2	13066	7151868	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$6,339.53
2024	2	13066	7160494	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$6,529.90
2024	2	13066	7172579	No	Out of School Time Program (CC)	B24MC480018	EN	052	LMC	\$314.16
2024	2	13068	7058330	No	Homelessness Prevention Program (HCHCD)	B24MC480018	EN	052	LMC	\$20.30
2024	2	13068	7070999	No	Homelessness Prevention Program (HCHCD)	B24MC480018	EN	052	LMC	\$2,897.27
2024	2	13068	7084720	No	Homelessness Prevention Program (HCHCD)	B24MC480018	EN	052	LMC	\$4,112.00
2024	2	13068	7099279	No	Homelessness Prevention Program (HCHCD)	B24MC480018	EN	052	LMC	\$5,519.33
2024	2	13068	7125571	No	Homelessness Prevention Program (HCHCD)	B24MC480018	EN	052	LMC	\$3,001.07
2024	2	13068	7128497	No	Homelessness Prevention Program (HCHCD)	B24MC480018	EN	052	LMC	\$1,644.80
2024	2	13068	7139258	No	Homelessness Prevention Program (HCHCD)	B24MC480018	EN	052	LMC	\$1,046.70
2024	2	13068	7154925	No	Homelessness Prevention Program (HCHCD)	B24MC480018	EN	052	LMC	\$1,941.77
2024	2	13068	7167744	No	Homelessness Prevention Program (HCHCD)	B24MC480018	EN	052	LMC	\$64.44
2024	2	13070	7069641	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$8,168.28
2024	2	13070	7069709	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$9,992.68
2024	2	13070	7070890	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$8,067.18
2024	2	13070	7076000	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$6,251.91
2024	2	13070	7084720	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$7,528.85
2024	2	13070	7102468	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$2,992.34
2024	2	13070	7128497	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$4,674.10
2024	2	13070	7134330	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$740.79
2024	2	13070	7146301	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$532.24
2024	2	13070	7160494	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$182.63
2024	2	13070	7167744	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$714.05
2024	2	13070	7172579	No	SEARCH Homeless Services	B24MC480018	EN	052	LMC	\$1,422.35
2024	2	13116	7125571	No	Project Connect	B24MC480018	EN	052	LMC	\$11,250.26
2024	2	13116	7128497	No	Project Connect	B24MC480018	EN	052	LMC	\$44,036.53
2024	2	13116	7144370	No	Project Connect	B24MC480018	EN	052	LMC	\$39,999.98
2024	2	13116	7160494	No	Project Connect	B24MC480018	EN	052	LMC	\$19,025.76
2024	2	13116	7173228	No	Project Connect	B24MC480018	EN	052	LMC	\$14,924.46
2024	2	13128	7084720	No	SEARCH Homeless Services (ESG RUSH2)	B24MC480018	EN	052	LMC	\$611.59
2024	2	13128	7089914	No	SEARCH Homeless Services (ESG RUSH2)	B24MC480018	EN	052	LMC	\$4,204.69
2024	2	13128	7121597	No	SEARCH Homeless Services (ESG RUSH2)	B24MC480018	EN	052	LMC	\$8,684.58
2024	2	13128	7125266	No	SEARCH Homeless Services (ESG RUSH2)	B24MC480018	EN	052	LMC	\$2,160.89
2024	2	13128	7125571	No	SEARCH Homeless Services (ESG RUSH2)	B24MC480018	EN	052	LMC	\$2,751.95
2024	2	13128	7131240	No	SEARCH Homeless Services (ESG RUSH2)	B24MC480018	EN	052	LMC	\$1,125.57
2024	2	13128	7141915	No	SEARCH Homeless Services (ESG RUSH2)	B24MC480018	EN	052	LMC	\$2,527.19
2024	2	13128	7160494	No	SEARCH Homeless Services (ESG RUSH2)	B24MC480018	EN	052	LMC	\$2,748.50
2024	2	13128	7167415	No	SEARCH Homeless Services (ESG RUSH2)	B24MC480018	EN	052	LMC	\$2,577.48
										052 Matrix Co \$1,848,037.03



Total	No	Activity to prevent, prepare for, and respond to Coronavirus	\$4,578,894.56
	Yes	Activity to prevent, prepare for, and respond to Coronavirus	\$19,418.29
			\$4,598,312.85

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Code	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	12985	7067313	Coalition for the Homeless	20		\$6,877.56
2023	8	12985	7069641	Coalition for the Homeless	20		\$8,788.66
2023	8	12985	7069709	Coalition for the Homeless	20		\$9,617.37
2023	8	12985	7070999	Coalition for the Homeless	20		\$10,959.18
2023	8	12985	7084408	Coalition for the Homeless	20		\$25,529.90
2023	8	12985	7084720	Coalition for the Homeless	20		\$13,019.33
2023	8	12985	7089914	Coalition for the Homeless	20		\$17,724.99
2023	8	12985	7092954	Coalition for the Homeless	20		\$143.76
2023	8	12985	7099279	Coalition for the Homeless	20		\$13,855.10
2023	8	12985	7121597	Coalition for the Homeless	20		\$11,531.81
2023	8	12985	7125571	Coalition for the Homeless	20		\$8,099.20
2023	8	12985	7131240	Coalition for the Homeless	20		\$10,104.80
2023	8	12985	7141915	Coalition for the Homeless	20		\$10,095.23
2023	8	12985	7143743	Coalition for the Homeless	20		\$13,895.78
2023	8	12985	7144370	Coalition for the Homeless	20		\$17.28
2023	8	12985	7147219	Coalition for the Homeless	20		\$4,919.98
2023	8	12985	7151868	Coalition for the Homeless	20		\$839.00
2023	8	12985	7160494	Coalition for the Homeless	20		\$884.31
2023	8	12985	7167744	Coalition for the Homeless	20		\$12,147.72
2023	8	12985	7172579	Coalition for the Homeless	20		\$12,578.09
					20		\$191,629.05
2024	7	12984	7066965	Finance Dept Admin	21A	Matrix Co	\$5,834.56
2024	7	12996	7095641	CDBG Program Administration	21A		\$21,937.06
2024	7	13019	7058330	Legal Dept Admin	21A		\$27,790.48
2024	7	13019	7065884	Legal Dept Admin	21A		\$21,750.13
2024	7	13019	7067313	Legal Dept Admin	21A		\$18,661.01
2024	7	13019	7069709	Legal Dept Admin	21A		\$34,026.24
2024	7	13019	7076326	Legal Dept Admin	21A		\$20,125.90
2024	7	13019	7132121	Legal Dept Admin	21A		\$139,251.58
2025	5	13132	7089914	Finance Dept Admin	21A		\$7,498.07
2025	5	13132	7090892	Finance Dept Admin	21A		\$5,483.71
2025	5	13132	7090917	Finance Dept Admin	21A		\$8,790.57
2025	5	13132	7099279	Finance Dept Admin	21A		\$6,862.14
2025	5	13132	7121597	Finance Dept Admin	21A		\$5,974.90
2025	5	13132	7125571	Finance Dept Admin	21A		\$8,093.01
2025	5	13132	7128497	Finance Dept Admin	21A		\$621.91
2025	5	13132	7131296	Finance Dept Admin	21A		\$3,517.01
2025	5	13132	7139258	Finance Dept Admin	21A		\$6,762.17
2025	5	13132	7143411	Finance Dept Admin	21A		\$621.91
2025	5	13132	7144370	Finance Dept Admin	21A		\$3,889.04
2025	5	13132	7146301	Finance Dept Admin	21A		\$610.35
2025	5	13132	7151868	Finance Dept Admin	21A		\$4,615.30
2025	5	13132	7160494	Finance Dept Admin	21A		\$9,615.83
2025	5	13132	7167744	Finance Dept Admin	21A		\$3,305.72
2025	5	13132	7172579	Finance Dept Admin	21A		\$1,198.87
2025	5	13201	7131240	CDBG Program Administration	21A		\$4,628,019.41
					21A	Matrix Co	\$4,994,856.88
Total							\$5,186,485.93



PR26 - CDBG-CV Financial Summary Report (CRO5)

	Office of Community Planning and Development		DATE:	08-10-26
	U.S. Department of Housing and Urban Development		TIME:	13:59
	Integrated Disbursement and Information System		PAGE:	1
	PR26 - CDBG-CV Financial Summary Report			
	HOUSTON, TX			

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	35,797,809.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	35,797,809.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	28,431,650.20
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	7,159,561.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	35,591,211.20
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	206,597.80

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	28,431,650.20
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	28,431,650.20
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	28,431,650.20
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	22,887,136.20
17 CDBG-CV GRANT	35,797,809.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	63.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	7,159,561.00
20 CDBG-CV GRANT	35,797,809.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	20.00%

E 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE

No data returned for this view. This might be because the applied filter excludes all data.

E 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE



LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	12432	6447603	HHA TBRA Program - CV	05Z	LMC	\$24,053.44
2020	17	12509	6478894	Homeless Services Program - SBCHC - CV	05Z	LMC	\$3,883.90
		12515	6447603	Homeless Services Program - Catholic Charities - CV	05Z	LMC	\$75,380.77
		12519	6453965	SEARCH Homeless Services - CV	05Z	LMC	\$31,369.70
		12521	6453965	Family Endeavors - CV	05Z	LMC	\$33,690.15
		12522	6470846	Career and Recovery Resources - CV	05Z	LMC	\$10,756.43
		12536	6479556	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$1,003.78
		12537	6516066	Baker Ripley CCHP - CV	05Z	LMC	\$49,149.23
		12543	6505911	The Salvation Army - CV	05Z	LMC	\$25,331.77
		12545	6532523	HHA Housing Service - CV	14J	LMH	\$23,939.41
		12600	6572776	Houston Area Women's Center - CV	05Z	LMC	\$5,746.85
		12601	6572700	Houston Area Community Services - CV	05Z	LMC	\$40,139.49
		12602	6593157	Coalition for the Homeless - CV	05Z	LMC	\$21,204.94
		12605	6586677	The Alliance ERAP - CV	05Z	LMC	\$62,584.98
		12691	6742440	Jensen Navigation Center - CV	03T	LMC	\$5,324.17
		12693	6754563	West Houston Assistance Ministries - CV	05Z	LMC	\$3,019.85
		12695	6723763	Career and Recovery Resources - CV	05Z	LMC	\$12,947.80
		12696	6730817	SEARCH Homeless Services - CV	05Z	LMC	\$29,092.40
		12703	6730817	Wesley Community Center - CV	05Z	LMC	\$1,824.36
		12704	6742440	Catholic Charities - CCHP - CV	05Z	LMC	\$92,951.16
		12705	6770811	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$39,766.96
		12708	6732586	The Salvation Army - CV	05Z	LMC	\$31,291.16
		12775	6817318	The Harris Center for Mental Health and IDD	05Z	LMC	\$37,189.06
		12804	6823351	Catholic Charities - ERAP - CV	05Z	LMC	\$25,000.00
	22	12756	6812806	CHT - Building for Life - CV	03C	LMC	\$252,000.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	12432	6447603	HHA TBRA Program - CV	05Z	LMC	\$24,053.44
			6453965	HHA TBRA Program - CV	05Z	LMC	\$20,071.16
			6478894	HHA TBRA Program - CV	05Z	LMC	\$20,424.20
			6494667	HHA TBRA Program - CV	05Z	LMC	\$30,117.71
			6516066	HHA TBRA Program - CV	05Z	LMC	\$320,731.55
			6561183	HHA TBRA Program - CV	05Z	LMC	\$93,145.42
			6651785	HHA TBRA Program - CV	05Z	LMC	\$9,940.22
			6667474	HHA TBRA Program - CV	05Z	LMC	\$50,110.10
			6686339	HHA TBRA Program - CV	05Z	LMC	\$34,189.29
			6783062	HHA TBRA Program - CV	05Z	LMC	\$35,148.83
			6783899	HHA TBRA Program - CV	05Z	LMC	\$31,265.97
			6788600	HHA TBRA Program - CV	05Z	LMC	\$31,363.09



			6812806	HHA TBRA Program - CV	052	LMC	\$28,102.24
			6817318	HHA TBRA Program - CV	052	LMC	\$24,810.06
			6834720	HHA TBRA Program - CV	052	LMC	\$36,995.78
			6844516	HHA TBRA Program - CV	052	LMC	\$27,545.46
			6868323	HHA TBRA Program - CV	052	LMC	\$23,463.62
			6873040	HHA TBRA Program - CV	052	LMC	\$21,144.99
			6898661	HHA TBRA Program - CV	052	LMC	\$20,766.38
			6913278	HHA TBRA Program - CV	052	LMC	\$19,333.41
			6916308	HHA TBRA Program - CV	052	LMC	\$48,540.23
			6924119	HHA TBRA Program - CV	052	LMC	\$17,972.93
			6950080	HHA TBRA Program - CV	052	LMC	\$12,195.04
			6951167	HHA TBRA Program - CV	052	LMC	\$20,632.88
			6961364	HHA TBRA Program - CV	052	LMC	\$12,055.48
			6970857	HHA TBRA Program - CV	052	LMC	\$8,038.48
			7001832	HHA TBRA Program - CV	052	LMC	\$0.04
2020	17	12509	6478894	Homeless Services Program - SBCHC - CV	052	LMC	\$3,883.90
			6494667	Homeless Services Program - SBCHC - CV	052	LMC	\$11,953.77
			6516066	Homeless Services Program - SBCHC - CV	052	LMC	\$3,182.41
			6538630	Homeless Services Program - SBCHC - CV	052	LMC	\$6,802.32
			6543165	Homeless Services Program - SBCHC - CV	052	LMC	\$2,634.64
			6561183	Homeless Services Program - SBCHC - CV	052	LMC	\$2,135.26
			6571709	Homeless Services Program - SBCHC - CV	052	LMC	\$4,508.71
			6578404	Homeless Services Program - SBCHC - CV	052	LMC	\$2,723.85
			6593157	Homeless Services Program - SBCHC - CV	052	LMC	\$2,832.38
			6604613	Homeless Services Program - SBCHC - CV	052	LMC	\$2,655.43
			6617803	Homeless Services Program - SBCHC - CV	052	LMC	\$3,450.96
			6628429	Homeless Services Program - SBCHC - CV	052	LMC	\$3,287.43
			6641186	Homeless Services Program - SBCHC - CV	052	LMC	\$1,368.18
			6667470	Homeless Services Program - SBCHC - CV	052	LMC	\$661.07
			6679023	Homeless Services Program - SBCHC - CV	052	LMC	\$1,438.00
			6713607	Homeless Services Program - SBCHC - CV	052	LMC	\$4,413.35
			6718233	Homeless Services Program - SBCHC - CV	052	LMC	\$2,435.45
		12515	6447603	Homeless Services Program - Catholic Charities - CV	052	LMC	\$75,380.77
			6470846	Homeless Services Program - Catholic Charities - CV	052	LMC	\$90,992.03
			6478894	Homeless Services Program - Catholic Charities - CV	052	LMC	\$108,050.40
			6494667	Homeless Services Program - Catholic Charities - CV	052	LMC	\$261,232.83
			6505911	Homeless Services Program - Catholic Charities - CV	052	LMC	\$124,269.32
			6516066	Homeless Services Program - Catholic Charities - CV	052	LMC	\$120,144.95
			6538630	Homeless Services Program - Catholic Charities - CV	052	LMC	\$118,231.15
			6543165	Homeless Services Program - Catholic Charities - CV	052	LMC	\$116,864.71
			6551330	Homeless Services Program - Catholic Charities - CV	052	LMC	\$88,091.95
			6569128	Homeless Services Program - Catholic Charities - CV	052	LMC	\$74,232.67
			6604613	Homeless Services Program - Catholic Charities - CV	052	LMC	\$172,387.13
			6617803	Homeless Services Program - Catholic Charities - CV	052	LMC	\$162,488.35
			6641186	Homeless Services Program - Catholic Charities - CV	052	LMC	\$235,868.85



	6651785	Homeless Services Program - Catholic Charities - CV	05Z	LMC	\$64,344.03
	6679023	Homeless Services Program - Catholic Charities - CV	05Z	LMC	\$184,214.58
	6718233	Homeless Services Program - Catholic Charities - CV	05Z	LMC	\$84,869.16
	6719253	Homeless Services Program - Catholic Charities - CV	05Z	LMC	\$90,211.18
	6723763	Homeless Services Program - Catholic Charities - CV	05Z	LMC	\$53,721.29
	6732586	Homeless Services Program - Catholic Charities - CV	05Z	LMC	\$32,455.35
	6788600	Homeless Services Program - Catholic Charities - CV	05Z	LMC	\$20.00
12519	6459965	SEARCH Homeless Services - CV	05Z	LMC	\$31,369.70
	6470846	SEARCH Homeless Services - CV	05Z	LMC	\$29,340.00
	6478894	SEARCH Homeless Services - CV	05Z	LMC	\$62,470.88
	6505911	SEARCH Homeless Services - CV	05Z	LMC	\$31,941.56
	6516066	SEARCH Homeless Services - CV	05Z	LMC	\$36,382.36
	6538630	SEARCH Homeless Services - CV	05Z	LMC	\$64,955.43
	6551330	SEARCH Homeless Services - CV	05Z	LMC	\$66,802.77
	6569128	SEARCH Homeless Services - CV	05Z	LMC	\$664.60
	6604613	SEARCH Homeless Services - CV	05Z	LMC	\$71,840.60
	6617803	SEARCH Homeless Services - CV	05Z	LMC	\$37,055.22
	6628429	SEARCH Homeless Services - CV	05Z	LMC	\$104,947.64
	6641186	SEARCH Homeless Services - CV	05Z	LMC	\$71,917.98
	6651785	SEARCH Homeless Services - CV	05Z	LMC	\$35,506.69
	6667470	SEARCH Homeless Services - CV	05Z	LMC	\$39,962.40
	6695050	SEARCH Homeless Services - CV	05Z	LMC	\$33,469.03
	6705729	SEARCH Homeless Services - CV	05Z	LMC	\$36,452.60
	6713916	SEARCH Homeless Services - CV	05Z	LMC	\$33,756.23
	6718233	SEARCH Homeless Services - CV	05Z	LMC	\$31,233.62
	6730817	SEARCH Homeless Services - CV	05Z	LMC	\$21,666.43
12521	6459965	Family Endeavors - CV	05Z	LMC	\$33,690.15
	6478894	Family Endeavors - CV	05Z	LMC	\$60,198.60
	6505911	Family Endeavors - CV	05Z	LMC	\$62,005.45
	6516066	Family Endeavors - CV	05Z	LMC	\$271,090.53
	6538630	Family Endeavors - CV	05Z	LMC	\$52,080.68
	6569128	Family Endeavors - CV	05Z	LMC	\$60,113.43
	6578404	Family Endeavors - CV	05Z	LMC	\$59,193.06
	6641186	Family Endeavors - CV	05Z	LMC	\$56,536.88
	6686339	Family Endeavors - CV	05Z	LMC	\$264,396.87
	6691906	Family Endeavors - CV	05Z	LMC	\$279,786.35
	6713621	Family Endeavors - CV	05Z	LMC	\$69,713.81
	6718233	Family Endeavors - CV	05Z	LMC	\$107,672.22
	6720605	Family Endeavors - CV	05Z	LMC	\$127,541.60
	6720616	Family Endeavors - CV	05Z	LMC	\$87,684.59
	6732586	Family Endeavors - CV	05Z	LMC	\$181,139.12
12522	6470846	Career and Recovery Resources - CV	05Z	LMC	\$10,756.43
	6494667	Career and Recovery Resources - CV	05Z	LMC	\$10,433.53
	6505911	Career and Recovery Resources - CV	05Z	LMC	\$7,134.51
	6531975	Career and Recovery Resources - CV	05Z	LMC	\$7,988.32



	6538630	Career and Recovery Resources - CV	05Z	LMC	\$4,893.41
	6543165	Career and Recovery Resources - CV	05Z	LMC	\$5,779.98
	6569128	Career and Recovery Resources - CV	05Z	LMC	\$6,342.07
	6571709	Career and Recovery Resources - CV	05Z	LMC	\$8,308.02
	6572848	Career and Recovery Resources - CV	05Z	LMC	\$20,261.55
	6578404	Career and Recovery Resources - CV	05Z	LMC	\$5,455.47
	6604613	Career and Recovery Resources - CV	05Z	LMC	\$50,928.78
	6641498	Career and Recovery Resources - CV	05Z	LMC	\$64,332.29
	6643739	Career and Recovery Resources - CV	05Z	LMC	\$111,649.71
	6655347	Career and Recovery Resources - CV	05Z	LMC	\$235,195.65
	6655381	Career and Recovery Resources - CV	05Z	LMC	\$107,821.99
	6719253	Career and Recovery Resources - CV	05Z	LMC	\$171,449.84
	6723763	Career and Recovery Resources - CV	05Z	LMC	\$2,214.57
12536	6479556	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$1,003.78
	6479578	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$1,370.01
	6505911	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$5,771.47
	6516066	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$7,442.70
	6531975	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$8,711.06
	6538630	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$13,050.37
	6551330	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$26,342.26
	6561183	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$26,609.26
	6578404	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$29,201.30
	6593157	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$28,225.62
	6604613	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$75,851.36
	6617803	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$52,951.35
	6641186	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$27,267.29
	6651785	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$16,523.27
	6686339	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$56,124.54
	6691906	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$21,839.37
	6713916	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$16,859.17
	6719253	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$26,096.54
	6732586	Northwest Assistance Ministries (NAM) - CV	05Z	LMC	\$9,800.63
12537	6516066	Baker Ripley CCHP - CV	05Z	LMC	\$49,149.23
	6538630	Baker Ripley CCHP - CV	05Z	LMC	\$17,618.57
	6581251	Baker Ripley CCHP - CV	05Z	LMC	\$19,163.05
	6593167	Baker Ripley CCHP - CV	05Z	LMC	\$80,260.87
	6604613	Baker Ripley CCHP - CV	05Z	LMC	\$21,921.56
	6617803	Baker Ripley CCHP - CV	05Z	LMC	\$24,288.53
	6628429	Baker Ripley CCHP - CV	05Z	LMC	\$21,077.29
	6641186	Baker Ripley CCHP - CV	05Z	LMC	\$62,463.11
	6651785	Baker Ripley CCHP - CV	05Z	LMC	\$20,072.99
	6691906	Baker Ripley CCHP - CV	05Z	LMC	\$51,669.23
	6705729	Baker Ripley CCHP - CV	05Z	LMC	\$32,696.70
	6713916	Baker Ripley CCHP - CV	05Z	LMC	\$50,511.93
	6719253	Baker Ripley CCHP - CV	05Z	LMC	\$36,630.25



	6723763	Baker Ripley CCHP - CV	052	LMC	\$51,690.86
12543	6505911	The Salvation Army - CV	052	LMC	\$25,331.77
	6531975	The Salvation Army - CV	052	LMC	\$52,035.18
	6532523	The Salvation Army - CV	052	LMC	\$6,632.26
	6538630	The Salvation Army - CV	052	LMC	\$45,940.89
	6551330	The Salvation Army - CV	052	LMC	\$60,783.59
	6569128	The Salvation Army - CV	052	LMC	\$66,509.23
	6593157	The Salvation Army - CV	052	LMC	\$167,334.76
	6604613	The Salvation Army - CV	052	LMC	\$64,471.24
	6617803	The Salvation Army - CV	052	LMC	\$81,265.41
	6628429	The Salvation Army - CV	052	LMC	\$52,764.38
	6651785	The Salvation Army - CV	052	LMC	\$85,934.73
	6686339	The Salvation Army - CV	052	LMC	\$49,937.15
	6695050	The Salvation Army - CV	052	LMC	\$68,224.47
	6705729	The Salvation Army - CV	052	LMC	\$93,591.29
	6719253	The Salvation Army - CV	052	LMC	\$66,270.46
	6746412	The Salvation Army - CV	052	LMC	\$76,808.12
12600	6572776	Houston Area Women's Center - CV	052	LMC	\$5,746.85
	6572786	Houston Area Women's Center - CV	052	LMC	\$22,003.97
	6572848	Houston Area Women's Center - CV	052	LMC	\$26,027.68
	6578404	Houston Area Women's Center - CV	052	LMC	\$45,528.28
	6581251	Houston Area Women's Center - CV	052	LMC	\$22,476.56
	6593157	Houston Area Women's Center - CV	052	LMC	\$56,778.60
	6617803	Houston Area Women's Center - CV	052	LMC	\$62,679.49
	6628429	Houston Area Women's Center - CV	052	LMC	\$58,738.78
	6651785	Houston Area Women's Center - CV	052	LMC	\$15,134.78
	6667470	Houston Area Women's Center - CV	052	LMC	\$19,675.38
	6679023	Houston Area Women's Center - CV	052	LMC	\$29,496.39
	6691906	Houston Area Women's Center - CV	052	LMC	\$15,298.84
	6705729	Houston Area Women's Center - CV	052	LMC	\$28,307.17
	6719253	Houston Area Women's Center - CV	052	LMC	\$1,398.35
	6720605	Houston Area Women's Center - CV	052	LMC	\$41,598.75
	6742440	Houston Area Women's Center - CV	052	LMC	\$27,321.27
12601	6572700	Houston Area Community Services - CV	052	LMC	\$40,139.49
	6572854	Houston Area Community Services - CV	052	LMC	\$40,092.15
	6578404	Houston Area Community Services - CV	052	LMC	\$41,098.53
	6581251	Houston Area Community Services - CV	052	LMC	\$54,278.26
	6593157	Houston Area Community Services - CV	052	LMC	\$65,833.99
	6604613	Houston Area Community Services - CV	052	LMC	\$3,844.64
	6617803	Houston Area Community Services - CV	052	LMC	\$121,593.32
	6628429	Houston Area Community Services - CV	052	LMC	\$19,215.45
	6651785	Houston Area Community Services - CV	052	LMC	\$19,123.54
	6667470	Houston Area Community Services - CV	052	LMC	\$18,443.39
	6686339	Houston Area Community Services - CV	052	LMC	\$38,524.01
	6691972	Houston Area Community Services - CV	052	LMC	\$19,494.05



	6713916	Houston Area Community Services - CV	05Z	LMC	\$19,751.78
	6718233	Houston Area Community Services - CV	05Z	LMC	\$19,990.37
	6720605	Houston Area Community Services - CV	05Z	LMC	\$17,814.40
	6730817	Houston Area Community Services - CV	05Z	LMC	\$188.34
12602	6593157	Coalition for the Homeless - CV	05Z	LMC	\$21,204.94
	6604613	Coalition for the Homeless - CV	05Z	LMC	\$28,145.01
	6617803	Coalition for the Homeless - CV	05Z	LMC	\$19,022.09
	6628429	Coalition for the Homeless - CV	05Z	LMC	\$14,587.45
	6641186	Coalition for the Homeless - CV	05Z	LMC	\$16,763.80
	6651785	Coalition for the Homeless - CV	05Z	LMC	\$11,369.19
	6667470	Coalition for the Homeless - CV	05Z	LMC	\$22,222.81
	6679023	Coalition for the Homeless - CV	05Z	LMC	\$30,274.51
	6691906	Coalition for the Homeless - CV	05Z	LMC	\$17,284.82
	6718233	Coalition for the Homeless - CV	05Z	LMC	\$111,554.89
	6723763	Coalition for the Homeless - CV	05Z	LMC	\$53,967.82
	6742440	Coalition for the Homeless - CV	05Z	LMC	\$94,959.65
	6751319	Coalition for the Homeless - CV	05Z	LMC	\$221,368.54
	6752982	Coalition for the Homeless - CV	05Z	LMC	\$258,037.94
	6770811	Coalition for the Homeless - CV	05Z	LMC	\$96,840.71
	6781858	Coalition for the Homeless - CV	05Z	LMC	\$75,771.62
	6783062	Coalition for the Homeless - CV	05Z	LMC	\$111,859.78
	6788600	Coalition for the Homeless - CV	05Z	LMC	\$10,917.24
	6799353	Coalition for the Homeless - CV	05Z	LMC	\$69,502.69
	6812806	Coalition for the Homeless - CV	05Z	LMC	\$64,916.68
	6820897	Coalition for the Homeless - CV	05Z	LMC	\$3,561.48
	6823354	Coalition for the Homeless - CV	05Z	LMC	\$95,163.31
	6836993	Coalition for the Homeless - CV	05Z	LMC	\$3,004.18
	6849696	Coalition for the Homeless - CV	05Z	LMC	\$85,952.10
	6855494	Coalition for the Homeless - CV	05Z	LMC	\$156,381.29
	6873040	Coalition for the Homeless - CV	05Z	LMC	\$94,800.80
	6891804	Coalition for the Homeless - CV	05Z	LMC	\$2,635.63
	6913266	Coalition for the Homeless - CV	05Z	LMC	\$22,083.03
12605	6586677	The Alliance ERAP - CV	05Z	LMC	\$62,584.98
	6587193	The Alliance ERAP - CV	05Z	LMC	\$42,569.64
	6604613	The Alliance ERAP - CV	05Z	LMC	\$171,582.40
	6617803	The Alliance ERAP - CV	05Z	LMC	\$16,233.08
	6719253	The Alliance ERAP - CV	05Z	LMC	\$44,975.58
12691	6742440	Jensen Navigation Center - CV	03T	LMC	\$5,324.17
	6752982	Jensen Navigation Center - CV	03T	LMC	\$3,396.07
	6754563	Jensen Navigation Center - CV	03T	LMC	\$1,058.67
	6781858	Jensen Navigation Center - CV	03T	LMC	\$179,061.92
	6788600	Jensen Navigation Center - CV	03T	LMC	\$3,399.62
	6799353	Jensen Navigation Center - CV	03T	LMC	\$1,524.67
	6810981	Jensen Navigation Center - CV	03T	LMC	\$4,022.64
	6812806	Jensen Navigation Center - CV	03T	LMC	\$2,341.20



	6820897	Jensen Navigation Center - CV	03T	LMC	\$133,260.47
	6836933	Jensen Navigation Center - CV	03T	LMC	\$116,389.34
	6855232	Jensen Navigation Center - CV	03T	LMC	\$389.81
	6855494	Jensen Navigation Center - CV	03T	LMC	\$326,240.91
	6868323	Jensen Navigation Center - CV	03T	LMC	\$175,782.22
	6873040	Jensen Navigation Center - CV	03T	LMC	\$4,917.18
	6891804	Jensen Navigation Center - CV	03T	LMC	\$240,033.05
	6898661	Jensen Navigation Center - CV	03T	LMC	\$107,728.57
	6913266	Jensen Navigation Center - CV	03T	LMC	\$71,668.28
	6916308	Jensen Navigation Center - CV	03T	LMC	\$48,401.78
	6938204	Jensen Navigation Center - CV	03T	LMC	\$98,263.75
	6950080	Jensen Navigation Center - CV	03T	LMC	\$91,392.27
	6951167	Jensen Navigation Center - CV	03T	LMC	\$56,750.31
	6951546	Jensen Navigation Center - CV	03T	LMC	\$3,961.94
	6961364	Jensen Navigation Center - CV	03T	LMC	\$199,581.08
	6988459	Jensen Navigation Center - CV	03T	LMC	\$103,531.21
	7005949	Jensen Navigation Center - CV	03T	LMC	\$8,400.87
12693	6754563	West Houston Assistance Ministries - CV	052	LMC	\$3,019.85
	6770811	West Houston Assistance Ministries - CV	052	LMC	\$29,266.21
	6783062	West Houston Assistance Ministries - CV	052	LMC	\$18,180.38
	6788600	West Houston Assistance Ministries - CV	052	LMC	\$38,928.50
	6808693	West Houston Assistance Ministries - CV	052	LMC	\$19,282.40
	6810981	West Houston Assistance Ministries - CV	052	LMC	\$18,850.89
	6820897	West Houston Assistance Ministries - CV	052	LMC	\$25,608.43
	6834720	West Houston Assistance Ministries - CV	052	LMC	\$19,340.74
	6855232	West Houston Assistance Ministries - CV	052	LMC	\$20,540.48
	6855494	West Houston Assistance Ministries - CV	052	LMC	\$13,988.05
	6873040	West Houston Assistance Ministries - CV	052	LMC	\$2,148.48
	6874278	West Houston Assistance Ministries - CV	052	LMC	\$1,653.41
	6891804	West Houston Assistance Ministries - CV	052	LMC	\$932.40
	6913266	West Houston Assistance Ministries - CV	052	LMC	\$2,000.30
	6916308	West Houston Assistance Ministries - CV	052	LMC	\$797.97
	6945138	West Houston Assistance Ministries - CV	052	LMC	\$797.96
	6951167	West Houston Assistance Ministries - CV	052	LMC	\$6,618.63
	6961364	West Houston Assistance Ministries - CV	052	LMC	\$1,067.17
	6971022	West Houston Assistance Ministries - CV	052	LMC	\$404.58
	6977121	West Houston Assistance Ministries - CV	052	LMC	\$3,094.46
	6990330	West Houston Assistance Ministries - CV	052	LMC	\$832.75
	7011104	West Houston Assistance Ministries - CV	052	LMC	\$621.92
	7095653	West Houston Assistance Ministries - CV	052	LMC	\$22,481.38
	7099801	West Houston Assistance Ministries - CV	052	LMC	\$542.66
12695	6723763	Career and Recovery Resources - CV	052	LMC	\$12,947.80
	6730817	Career and Recovery Resources - CV	052	LMC	\$32,264.80
	6742440	Career and Recovery Resources - CV	052	LMC	\$40,712.05
	6746412	Career and Recovery Resources - CV	052	LMC	\$47,092.56



	6770811	Career and Recovery Resources - CV	052	LMC	\$43,534.43
	6781858	Career and Recovery Resources - CV	052	LMC	\$44,637.04
	6783062	Career and Recovery Resources - CV	052	LMC	\$42,880.43
	6793353	Career and Recovery Resources - CV	052	LMC	\$42,746.62
	6812806	Career and Recovery Resources - CV	052	LMC	\$33,411.77
	6823354	Career and Recovery Resources - CV	052	LMC	\$42,745.71
	6834720	Career and Recovery Resources - CV	052	LMC	\$36,305.73
	6855494	Career and Recovery Resources - CV	052	LMC	\$74,594.46
	6868323	Career and Recovery Resources - CV	052	LMC	\$44,634.34
	6891804	Career and Recovery Resources - CV	052	LMC	\$39,508.89
	6898661	Career and Recovery Resources - CV	052	LMC	\$38,064.71
	6913266	Career and Recovery Resources - CV	052	LMC	\$68,540.75
	6916308	Career and Recovery Resources - CV	052	LMC	\$28,082.07
	6950080	Career and Recovery Resources - CV	052	LMC	\$18,247.18
	6951167	Career and Recovery Resources - CV	052	LMC	\$27,259.51
	6961364	Career and Recovery Resources - CV	052	LMC	\$9,892.01
	6971022	Career and Recovery Resources - CV	052	LMC	\$8,587.01
	6977121	Career and Recovery Resources - CV	052	LMC	\$4,229.10
	7001809	Career and Recovery Resources - CV	052	LMC	\$17,051.73
	7005949	Career and Recovery Resources - CV	052	LMC	\$3,896.67
	7011104	Career and Recovery Resources - CV	052	LMC	\$4,678.32
	7023578	Career and Recovery Resources - CV	052	LMC	\$7,251.57
12696	6730817	SEARCH Homeless Services - CV	052	LMC	\$29,092.40
	6732586	SEARCH Homeless Services - CV	052	LMC	\$13,749.86
	6742440	SEARCH Homeless Services - CV	052	LMC	\$28,376.33
	6746412	SEARCH Homeless Services - CV	052	LMC	\$29,227.12
	6770811	SEARCH Homeless Services - CV	052	LMC	\$31,675.79
	6781858	SEARCH Homeless Services - CV	052	LMC	\$37,628.53
	6783062	SEARCH Homeless Services - CV	052	LMC	\$29,127.87
	6793353	SEARCH Homeless Services - CV	052	LMC	\$31,481.62
	6823354	SEARCH Homeless Services - CV	052	LMC	\$60,532.74
	6834720	SEARCH Homeless Services - CV	052	LMC	\$34,861.04
	6844516	SEARCH Homeless Services - CV	052	LMC	\$32,780.95
	6855494	SEARCH Homeless Services - CV	052	LMC	\$27,590.87
	6868323	SEARCH Homeless Services - CV	052	LMC	\$22,431.59
	6873040	SEARCH Homeless Services - CV	052	LMC	\$22,686.09
	6891804	SEARCH Homeless Services - CV	052	LMC	\$21,734.92
	6898661	SEARCH Homeless Services - CV	052	LMC	\$25,105.76
	6916308	SEARCH Homeless Services - CV	052	LMC	\$47,007.89
	6950080	SEARCH Homeless Services - CV	052	LMC	\$41,269.16
	6951167	SEARCH Homeless Services - CV	052	LMC	\$20,229.95
	6951546	SEARCH Homeless Services - CV	052	LMC	\$20,964.16
	6971022	SEARCH Homeless Services - CV	052	LMC	\$21,481.22
12703	6730817	Wesley Community Center - CV	052	LMC	\$1,824.36
	6746412	Wesley Community Center - CV	052	LMC	\$15,592.13



	6770811	Wesley Community Center - CV	052	LMC	\$19,743.90
	6781858	Wesley Community Center - CV	052	LMC	\$30,176.01
	6788600	Wesley Community Center - CV	052	LMC	\$38,969.73
	6807480	Wesley Community Center - CV	052	LMC	\$24,198.19
	6817318	Wesley Community Center - CV	052	LMC	\$23,690.71
	6836993	Wesley Community Center - CV	052	LMC	\$27,036.77
	6844516	Wesley Community Center - CV	052	LMC	\$21,254.13
	6855494	Wesley Community Center - CV	052	LMC	\$21,280.96
	6873040	Wesley Community Center - CV	052	LMC	\$30,207.11
	6874278	Wesley Community Center - CV	052	LMC	\$8,833.11
	6898661	Wesley Community Center - CV	052	LMC	\$8,892.25
	6913266	Wesley Community Center - CV	052	LMC	\$6,199.15
	6938204	Wesley Community Center - CV	052	LMC	\$5,662.67
	6938258	Wesley Community Center - CV	052	LMC	\$5,645.84
	6950080	Wesley Community Center - CV	052	LMC	\$18,456.29
	6971022	Wesley Community Center - CV	052	LMC	\$12,300.83
	6988459	Wesley Community Center - CV	052	LMC	\$13,810.16
12704	6742440	Catholic Charities - CCHP - CV	052	LMC	\$92,951.16
	6746412	Catholic Charities - CCHP - CV	052	LMC	\$138,849.85
	6752982	Catholic Charities - CCHP - CV	052	LMC	\$94,955.92
	6770462	Catholic Charities - CCHP - CV	052	LMC	\$1,238.07
	6770811	Catholic Charities - CCHP - CV	052	LMC	\$245,881.55
	6781858	Catholic Charities - CCHP - CV	052	LMC	\$141,424.73
	6783062	Catholic Charities - CCHP - CV	052	LMC	\$102,219.83
	6788600	Catholic Charities - CCHP - CV	052	LMC	\$1,829.73
	6800698	Catholic Charities - CCHP - CV	052	LMC	\$96,409.65
	6812806	Catholic Charities - CCHP - CV	052	LMC	\$85,737.87
	6820897	Catholic Charities - CCHP - CV	052	LMC	\$89,774.34
	6844516	Catholic Charities - CCHP - CV	052	LMC	\$82,833.15
	6849696	Catholic Charities - CCHP - CV	052	LMC	\$357.02
	6868323	Catholic Charities - CCHP - CV	052	LMC	\$70,443.13
	6873040	Catholic Charities - CCHP - CV	052	LMC	\$74,744.84
	6891804	Catholic Charities - CCHP - CV	052	LMC	\$68,686.46
	6898661	Catholic Charities - CCHP - CV	052	LMC	\$78,491.28
	6913266	Catholic Charities - CCHP - CV	052	LMC	\$76,562.90
	6916308	Catholic Charities - CCHP - CV	052	LMC	\$81,710.38
	6938204	Catholic Charities - CCHP - CV	052	LMC	\$71,342.36
	6950080	Catholic Charities - CCHP - CV	052	LMC	\$55,480.35
	6951167	Catholic Charities - CCHP - CV	052	LMC	\$57,292.23
	6961364	Catholic Charities - CCHP - CV	052	LMC	\$58,560.94
	6971022	Catholic Charities - CCHP - CV	052	LMC	\$52,933.99
	6988459	Catholic Charities - CCHP - CV	052	LMC	\$117,459.36
	7017766	Catholic Charities - CCHP - CV	052	LMC	\$88,535.73
12705	6770811	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$39,766.96
	6781858	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$44,202.41



	6789113	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$16,227.99
	6799353	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$33,020.61
	6807480	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$44,500.31
	6808693	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$52,520.13
	6834720	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$47,553.70
	6855232	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$2,639.54
	6855494	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$1,272.25
	6868323	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$9,440.24
	6891804	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$17,850.25
	6913266	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$7,144.94
	6916308	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$6,623.32
	6924119	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$7,363.86
	6950080	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$26,298.23
	6951167	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$533.00
	6961364	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$12,847.19
	6988459	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$42,031.96
	7001809	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$32,775.80
	7034369	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$28,218.13
	7037627	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$128,639.55
	7125688	Northwest Assistance Ministries (NAM) - CV	052	LMC	\$10,029.63
12708	6732586	The Salvation Army - CV	052	LMC	\$31,291.16
	6754563	The Salvation Army - CV	052	LMC	\$45,407.40
	6770462	The Salvation Army - CV	052	LMC	\$54,842.37
	6781858	The Salvation Army - CV	052	LMC	\$232,431.57
	6783062	The Salvation Army - CV	052	LMC	\$153,735.86
	6788600	The Salvation Army - CV	052	LMC	\$110,253.69
	6800915	The Salvation Army - CV	052	LMC	\$91,652.30
	6807480	The Salvation Army - CV	052	LMC	\$164,821.07
	6844516	The Salvation Army - CV	052	LMC	\$51,325.96
	6849696	The Salvation Army - CV	052	LMC	\$53,353.89
	6855232	The Salvation Army - CV	052	LMC	\$45,357.63
	6868323	The Salvation Army - CV	052	LMC	\$36,676.70
	6885863	The Salvation Army - CV	052	LMC	\$54,201.30
	6898661	The Salvation Army - CV	052	LMC	\$49,875.26
	6913266	The Salvation Army - CV	052	LMC	\$53,938.07
	6924119	The Salvation Army - CV	052	LMC	\$6,986.92
	6950080	The Salvation Army - CV	052	LMC	\$9,573.84
	6961364	The Salvation Army - CV	052	LMC	\$2,961.74
	6977121	The Salvation Army - CV	052	LMC	\$5,958.74
	6988459	The Salvation Army - CV	052	LMC	\$2,308.39
	7005949	The Salvation Army - CV	052	LMC	\$6,368.38
	7006137	The Salvation Army - CV	052	LMC	\$4,384.88
	7023578	The Salvation Army - CV	052	LMC	\$1,373.95
	7067572	The Salvation Army - CV	052	LMC	\$50,382.09
	7099801	The Salvation Army - CV	052	LMC	\$96,322.93



	7158763	The Salvation Army - CV	052	LMC	\$78,999.56
	7162771	The Salvation Army - CV	052	LMC	\$76,162.03
	7162925	The Salvation Army - CV	052	LMC	\$214,523.70
	7175717	The Salvation Army - CV	052	LMC	\$114,178.23
12775	6817318	The Harris Center for Mental Health and IDD	052	LMC	\$37,189.06
	6820897	The Harris Center for Mental Health and IDD	052	LMC	\$131,112.00
	6834720	The Harris Center for Mental Health and IDD	052	LMC	\$208,865.67
	6849696	The Harris Center for Mental Health and IDD	052	LMC	\$104,855.86
	6855494	The Harris Center for Mental Health and IDD	052	LMC	\$5,210.31
	6868323	The Harris Center for Mental Health and IDD	052	LMC	\$109,481.63
	6891804	The Harris Center for Mental Health and IDD	052	LMC	\$100,325.22
	6891989	The Harris Center for Mental Health and IDD	052	LMC	\$148,423.70
	6898661	The Harris Center for Mental Health and IDD	052	LMC	\$95,994.56
	6913266	The Harris Center for Mental Health and IDD	052	LMC	\$205,869.73
	6916308	The Harris Center for Mental Health and IDD	052	LMC	\$108,374.42
	6938204	The Harris Center for Mental Health and IDD	052	LMC	\$147,982.98
	6950080	The Harris Center for Mental Health and IDD	052	LMC	\$212,625.33
	6951546	The Harris Center for Mental Health and IDD	052	LMC	\$267.62
	6961364	The Harris Center for Mental Health and IDD	052	LMC	\$108,066.57
	6977121	The Harris Center for Mental Health and IDD	052	LMC	\$112,719.12
	6988459	The Harris Center for Mental Health and IDD	052	LMC	\$108,384.08
	7001809	The Harris Center for Mental Health and IDD	052	LMC	\$156,967.21
	7023578	The Harris Center for Mental Health and IDD	052	LMC	\$96,941.29
12804	6823351	Catholic Charities - ERAP - CV	052	LMC	\$25,000.00
Total					\$22,887,136.20

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Fiscal Year	IDIS District	IDIS Assignment	Voucher #	Activity Name	Fund Code	Drawn Amount
2020	19	12495	6419198	CDBG - CV Program Administration	21A	\$4,691.45
			6419223	CDBG - CV Program Administration	21A	\$4,517.14
			6419229	CDBG - CV Program Administration	21A	\$2,199.95
			6422237	CDBG - CV Program Administration	21A	\$114,765.52
			6431511	CDBG - CV Program Administration	21A	\$35,342.87
			6436882	CDBG - CV Program Administration	21A	\$29,647.67
			6447603	CDBG - CV Program Administration	21A	\$22,839.70
			6453965	CDBG - CV Program Administration	21A	\$17,023.61
			6470846	CDBG - CV Program Administration	21A	\$22,379.29
			6478894	CDBG - CV Program Administration	21A	\$19,087.64
			6494667	CDBG - CV Program Administration	21A	\$17,325.90
			6505911	CDBG - CV Program Administration	21A	\$46,314.98
			6516066	CDBG - CV Program Administration	21A	\$43,700.00
			6531975	CDBG - CV Program Administration	21A	\$57,544.93
			6538630	CDBG - CV Program Administration	21A	\$1,020.04
			6538641	CDBG - CV Program Administration	21A	\$81,542.11



6543165	CDBG - CV Program Administration	21A	\$40,193.92
6551330	CDBG - CV Program Administration	21A	\$52,018.24
6561183	CDBG - CV Program Administration	21A	\$80,042.48
6569128	CDBG - CV Program Administration	21A	\$78,246.50
6571709	CDBG - CV Program Administration	21A	\$37,001.87
6578404	CDBG - CV Program Administration	21A	\$45,373.37
6593157	CDBG - CV Program Administration	21A	\$35,158.37
6593513	CDBG - CV Program Administration	21A	\$48,433.96
6604613	CDBG - CV Program Administration	21A	\$90,689.74
6617803	CDBG - CV Program Administration	21A	\$84,651.72
6628429	CDBG - CV Program Administration	21A	\$92,945.48
6641186	CDBG - CV Program Administration	21A	\$112,465.73
6651785	CDBG - CV Program Administration	21A	\$102,335.13
6655981	CDBG - CV Program Administration	21A	\$10,044.17
6665057	CDBG - CV Program Administration	21A	\$194,698.18
6667470	CDBG - CV Program Administration	21A	\$918.16
6679023	CDBG - CV Program Administration	21A	\$130,688.31
6679039	CDBG - CV Program Administration	21A	\$915.35
6679059	CDBG - CV Program Administration	21A	\$95,712.00
6686339	CDBG - CV Program Administration	21A	\$2,642.64
6691906	CDBG - CV Program Administration	21A	\$223,855.40
6691972	CDBG - CV Program Administration	21A	\$8,313.30
6695050	CDBG - CV Program Administration	21A	\$806.50
6705729	CDBG - CV Program Administration	21A	\$245,423.32
6705741	CDBG - CV Program Administration	21A	\$96,212.00
6713607	CDBG - CV Program Administration	21A	\$336,236.23
6713621	CDBG - CV Program Administration	21A	\$2,278.13
6718233	CDBG - CV Program Administration	21A	\$1,845.65
6719091	CDBG - CV Program Administration	21A	\$268,512.03
6719253	CDBG - CV Program Administration	21A	\$195,237.86
6720605	CDBG - CV Program Administration	21A	\$34.10
6720616	CDBG - CV Program Administration	21A	\$1,845.65
6720687	CDBG - CV Program Administration	21A	\$1,845.65
6723763	CDBG - CV Program Administration	21A	\$97,651.00
6723777	CDBG - CV Program Administration	21A	\$140,595.08
6730725	CDBG - CV Program Administration	21A	\$123,286.68
6730817	CDBG - CV Program Administration	21A	\$67.20
6742403	CDBG - CV Program Administration	21A	\$250,220.38
6742440	CDBG - CV Program Administration	21A	\$97,739.00
6746376	CDBG - CV Program Administration	21A	\$119,729.88
6746412	CDBG - CV Program Administration	21A	\$97,539.00
6752982	CDBG - CV Program Administration	21A	\$128,119.14
6770462	CDBG - CV Program Administration	21A	\$89.60
6770615	CDBG - CV Program Administration	21A	\$273,774.35
6770811	CDBG - CV Program Administration	21A	\$67.20



6776070	CDBG - CV Program Administration	21A	\$2,805.92
6781850	CDBG - CV Program Administration	21A	\$367,089.53
6781858	CDBG - CV Program Administration	21A	\$224.00
6783058	CDBG - CV Program Administration	21A	\$136,998.75
6783062	CDBG - CV Program Administration	21A	\$828.80
6788380	CDBG - CV Program Administration	21A	\$114,486.16
6788600	CDBG - CV Program Administration	21A	\$434.00
6799341	CDBG - CV Program Administration	21A	\$306,386.63
6799353	CDBG - CV Program Administration	21A	\$403.20
6800698	CDBG - CV Program Administration	21A	\$448.00
6800915	CDBG - CV Program Administration	21A	\$491.94
6807458	CDBG - CV Program Administration	21A	\$239,315.17
6808683	CDBG - CV Program Administration	21A	\$16,375.03
6810981	CDBG - CV Program Administration	21A	\$257.25
6817315	CDBG - CV Program Administration	21A	\$120,378.66
6820866	CDBG - CV Program Administration	21A	\$130,910.41
6820897	CDBG - CV Program Administration	21A	\$492.80
6826421	CDBG - CV Program Administration	21A	\$125,066.14
6834720	CDBG - CV Program Administration	21A	\$468.80
6835657	CDBG - CV Program Administration	21A	\$233,722.24
6837942	CDBG - CV Program Administration	21A	\$133,404.92
6844530	CDBG - CV Program Administration	21A	\$133,902.24
6855261	CDBG - CV Program Administration	21A	\$260,525.54
6868154	CDBG - CV Program Administration	21A	\$134,344.71
6874241	CDBG - CV Program Administration	21A	\$130,073.16
6885858	CDBG - CV Program Administration	21A	\$3,284.55
Total			\$7,159,561.00



CDBG Program Spending Summary (CR-05)

SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
ADM-17A90	CDBG-LEGAL DEPT ADMIN	ADMINISTRATION	12029	\$ -	\$ (1.35)	\$ -
ADM-18A20	CDBG-ADM-DIRECTORS	ADMINISTRATION	12173	\$ -	\$ (2,622.71)	\$ -
CDBG21-ADM-FA	CDBG ADM-FA	ADMINISTRATION	12588	\$ -	\$ 93,398.98	\$ -
CDBG-22ADM COMM	CDBG ADM COMM & OUTREACH	ADMINISTRATION	12689	\$ -	\$ (211,033.37)	\$ -
CDBG-22ADM COMP	CDBG ADM COMPLIANCE	ADMINISTRATION	12689	\$ -	\$ (632,117.10)	\$ -
CDBG-22ADM FH	CDBG ADM FAIR HOUSING	ADMINISTRATION	12689	\$ -	\$ 4,342.18	\$ -
CDBG-22ADM FINA	CDBG ADM FINANCE	ADMINISTRATION	12689	\$ -	\$ (654,826.80)	\$ -
CDBG-22ADM HITS	CDBG ADM HITS DEPARTMENT	ADMINISTRATION	12689	\$ -	\$ (494,354.08)	\$ -
CDBG-22ADM PF	CDBG ADM PUBLIC FACILITY	ADMINISTRATION	12689	\$ -	\$ (39,030.29)	\$ -
CDBG-22ADM PLAN	CDBG ADM PLANNING & GM	ADMINISTRATION	12689	\$ -	\$ (358,856.32)	\$ -
CDBG-22ADM SFAM	CDBG ADM SINGLE FAMILY	ADMINISTRATION	12689	\$ -	\$ (451.79)	\$ -
CDBG-ADM-22A23	CDBG-LEGAL DEPT ADMIN	ADMINISTRATION	12709	\$ -	\$ 227.69	\$ -
CDBG-23ADM COMM	CDBG ADM COMM & OUTREACH	ADMINISTRATION	12822	\$ -	\$ (13.09)	\$ -
CDBG-23ADM COMP	CDBG ADM COMPLIANCE	ADMINISTRATION	12822	\$ -	\$ (298.10)	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
CDBG-23ADM DIRO	CDBG ADM DIRECTOR'S OFFICE	ADMINISTRATION	12822	\$ -	\$ (21.32)	\$ -
CDBG-23ADM FINA	CDBG ADM FINANCE	ADMINISTRATION	12822	\$ -	\$ (34.78)	\$ -
CDBG-23ADM PF	CDBG ADM PUBLIC FACILITY	ADMINISTRATION	12822	\$ -	\$ (68,171.76)	\$ -
CDBG-23ADM PLAN	CDBG ADM PLANNING & GM	ADMINISTRATION	12822	\$ -	\$ (20.41)	\$ -
CDBG-23ADM PS	CDBG ADM PUBLIC SERVICE	ADMINISTRATION	12822	\$ -	\$ (11.73)	\$ -
Finance Dept Admin	CDBG Administration	ADMINISTRATION	12984	\$ -	\$ -	\$ 5,834.56
CDBG-PLA-23A20	PLA-COALITION FOR HOMELESS	ADMINISTRATION	12985	\$ -	\$ 29,435.03	\$ -
CDBG-PBS-24PRJ31	CDBG-PRJ COALITION FOR HLESS	ADMINISTRATION	12985	\$ -	\$ 11,657.41	\$ 191,629.05
CDBG-PLA-24A20	PLA-COALITION FOR HOMELESS	ADMINISTRATION	12985	\$ -	\$ 95,744.16	\$ -
CDBG-24ADM	CDBG-ADM GENERAL	ADMINISTRATION	12996	\$ -	\$ (33,168.25)	\$ 21,937.06
CDBG-24ADM COMM	CDBG ADM COMM & OUTREACH	ADMINISTRATION	12996	\$ -	\$ 26,043.45	\$ -
CDBG-24ADM COMP	CDBG ADM COMPLIANCE	ADMINISTRATION	12996	\$ -	\$ 282,809.28	\$ -
CDBG-24ADM DIRO	CDBG ADM DIRECTOR'S OFFICE	ADMINISTRATION	12996	\$ -	\$ 75,327.04	\$ -
CDBG-24ADM FINA	CDBG ADM FINANCE	ADMINISTRATION	12996	\$ -	\$ 70,675.59	\$ -
CDBG-24ADM HITS	CDBG ADM HITS Department	ADMINISTRATION	12996	\$ -	\$ 31,276.34	\$ -
CDBG-24ADM PLAN	CDBG ADM PLANNING & GR	ADMINISTRATION	12996	\$ -	\$ 84,818.34	\$ -

2025 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CITY OF HOUSTON | HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

2100 Travis Street | 9th Floor | Houston, TX 77002 | 832.394.6200 | www.houstontx.gov/housing



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
HCD ADM IT SUPPORT	HCD ADMIN IT SUPPORT	ADMINISTRATION	12996	\$ -	\$ 10,382.61	\$ -
CDBG-ADM-24A23 DEF	CDBG-ADM LEGAL LOA DEFAULT	ADMINISTRATION	13019	\$ -	\$ 72,131.80	\$ 261,605.34
CDBG-ADM-24A23 FINA	CDBG-ADM LEGAL LOA FINA	ADMINISTRATION	13019	\$ -	\$ 54.45	\$ -
CDBG-ADM-24A23 GA	CDBG-ADM LEGAL LOA GA	ADMINISTRATION	13019	\$ -	\$ 9,436.70	\$ -
CDBG-ADM-24A23 MF	CDBG-ADM LEGAL LOA MF	ADMINISTRATION	13019	\$ -	\$ 13,361.00	\$ -
CDBG-ADM-24A23 PLAN	CDBG-ADM LEGAL LOA PLANNING	ADMINISTRATION	13019	\$ -	\$ 190.78	\$ -
CDBG 25FIN LOA	CDBG 25FIN ADMIN LOA	ADMINISTRATION	13132	\$ 78,000.00	\$ 77,460.51	\$ 77,460.51
CDBG 25A20 PLA	CDBG 25COALITION HOMELESS PLA	ADMINISTRATION	TBD	\$ 130,226.25	\$ -	\$ -
CDBG 25ADM	CDBG 25ADMIN	ADMINISTRATION	13201	\$ 4,628,019.41	\$ 5,049.75	\$ 4,628,019.41
CDBG 25ADM COMM	CDBG 25ADM COMM & OUTREACH	ADMINISTRATION	13201	\$ -	\$ 381,355.81	\$ -
CDBG 25ADM COMP	CDBG 25ADM COMPLIANCE	ADMINISTRATION	13201	\$ -	\$ 2,099,334.80	\$ -
CDBG 25ADM DIRO	CDBG 25ADM DIRECTOR'S OFFICE	ADMINISTRATION	13201	\$ -	\$ 1,879,185.05	\$ -
CDBG 25ADM FINANCE	CDBG 25ADM FINANCE	ADMINISTRATION	13201	\$ -	\$ 2,150,388.23	\$ -
CDBG 25ADM GRANTS	CDBG 25ADM GRANTS ADMIN	ADMINISTRATION	13201	\$ -	\$ 806,763.14	\$ -
CDBG 25ADM PGR	CDBG 25ADM PLANNING GRANT RPTG	ADMINISTRATION	13201	\$ -	\$ 1,079,305.85	\$ -
CDBG 25HITS DEPT ADM	CDBG 25ADM HITS DEPT	ADMINISTRATION	13201	\$ -	\$ 167,741.26	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
CDBG 25IT SUPP ADM	CDBG 25ADM IT SUPPORT	ADMINISTRATION	13201	\$ -	\$ 135,498.77	\$ -
CDBG-ADM-23A23	CDBG-LEGAL DEPT ADMIN	ADMINISTRATION	TBD	\$ -	\$ (33,931.15)	\$ -
CDBG 25FIN ADM LGL	CDBG-25FIN ADM LGL LOA	ADMINISTRATION	TBD	\$ -	\$ 2,006.84	\$ -
CDBG 25LGL LOA	CDBG 25LEGAL ADMIN LOA	ADMINISTRATION	TBD	\$ 270,666.34	\$ 76,180.51	\$ -
CDBG 25PLNGA ADM LGL	CDBG-25PLNGA ADM LGL LOA	ADMINISTRATION	TBD	\$ -	\$ 47,674.84	\$ -
CDBG-22TIRZ DIRO	CDBG TIRZ DIRECTOR'S OFFICE OPER	ADMINISTRATION	TBD	\$ -	\$ (516,596.53)	\$ -
CDBG-22TIRZ FINA	CDBG TIRZ FINANCE	ADMINISTRATION	TBD	\$ -	\$ (191,890.56)	\$ -
CDBG-TIRZ-22PRJ4	CDBG-TIRZ-PRJ Wesley AME Church	ADMINISTRATION	TBD	\$ -	\$ (44,782.20)	\$ -
CDBG-TIRZ-24PRJ MFTX	CDBG-TIRZ-PRJ MF TAX CREDIT	ADMINISTRATION	TBD	\$ -	\$ 30,333.91	\$ -
CDBG-22TIRZ COMM	CDBG TIRZ COMM & OUTREACH	ADMINISTRATION	TBD	\$ -	\$ (257,388.67)	\$ -
CDBG-22TIRZ COMP	CDBG TIRZ COMPLIANCE	ADMINISTRATION	TBD	\$ -	\$ (349,623.31)	\$ -
CDBG-22TIRZ GRANT	CDBG TIRZ GRANTS ADMIN	ADMINISTRATION	TBD	\$ -	\$ (350,078.42)	\$ -
CDBG-22TIRZ PLAN	CDBG TIRZ PLANNING & GRANTS	ADMINISTRATION	TBD	\$ -	\$ (335,217.81)	\$ -
DR24-ADMIN PRE AWARD	DERECHO BERYL ADM PRE AWARD	ADMINISTRATION	TBD	\$ -	\$ (11,538.41)	\$ -
DR24-LGL PRE AWARD	DERECHO BERYL LGL PRE AWARD	ADMINISTRATION	TBD	\$ -	\$ 1,762.77	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
DR24-PLAN PRE AWARD	DERECHO BERYL PLAN PRE AWARD	ADMINISTRATION	TBD	\$ -	\$ (149,587.58)	\$ -
TOTAL ADMINISTRATION				\$ 5,106,912.00	\$ 5,115,686.98	\$ 5,186,485.93
CDBG-PBS-22PBS1	CDBG-PBS-HEART	PUBLIC SERVICES	12723	\$ -	\$ (209.55)	\$ -
CDBG-PBS-23PBS5	CDBG-PBS-YOUTH ENRICHMENT	PUBLIC SERVICES	12859	\$ -	\$ 100,971.16	\$ 100,971.16
CDBG-PBS-24PRJ17	CDBG-PRJ VILLAGE LEARNING	PUBLIC SERVICES	12860	\$ -	\$ (62.01)	\$ -
CDBG-PBS-22PBS22	CDBG-PBS WESLEY COMM CNTR	PUBLIC SERVICES	12861	\$ -	\$ 21,256.13	\$ 319,411.87
CDBG 24PBS PBS48	CDBG 24PBS WES. EMPLOYMNT SVS	PUBLIC SERVICES	12861	\$ -	\$ 103,476.47	\$ -
CDBG-PBS-24PBS6	CDBG-PBS WESLEY COMM CNTR	PUBLIC SERVICES	12861	\$ -	\$ 143,904.52	\$ -
CDBG-PBS-24PRJ18	CDBG-PRJ WESLEY COM CNTR	PUBLIC SERVICES	12861	\$ -	\$ 13,623.20	\$ -
CDBG-PBS-24PBS15	CDBG-PBS WOMENS HOME	PUBLIC SERVICES	12862	\$ -	\$ 117,233.67	\$ 292,813.45
CDBG 23PBS PBS23	CDBG-PBS-THE WOMENS HOME	PUBLIC SERVICES	12862	\$ -	\$ 86,953.35	\$ -
CDBG-PBS-23PBS1	CDBG-PBS-WOMAN'S HOME	PUBLIC SERVICES	12862	\$ -	\$ 2,371.29	\$ -
CDBG 24PBS PBS44	CDBG-PBS-THE WOMENS HOME	PUBLIC SERVICES	12862	\$ -	\$ 4,593.20	\$ -
CDBG-PBS-24PRJ19	CDBG-PRJ WOMENS HOME	PUBLIC SERVICES	12862	\$ -	\$ 12,686.44	\$ -
CDBG-PBS-23PBS2	CDBG-PBS-CATHOLIC CHARITIES	PUBLIC SERVICES	12863	\$ -	\$ 10,210.51	\$ 142,308.10



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
CDBG-PBS-24PBS35	CDBG-PBS CATHOLIC CHARITIES	PUBLIC SERVICES	12863	\$ -	\$ 107,541.14	\$ -
CDBG-PBS-24PRJ20	CDBG-PRJ CATHOLIC CHARITIES	PUBLIC SERVICES	12863	\$ -	\$ 15,558.78	\$ -
CDBG-PBS-23PBS7	CDBG-PBS-CAPITAL IDEA	PUBLIC SERVICES	12871	\$ -	\$ (56.80)	\$ 6,401.33
CDBG-PBS-24PRJ21	CDBG-PRJ CAPITAL IDEA	PUBLIC SERVICES	12871	\$ -	\$ 1,868.28	\$ -
SEARCH Homeless Services	Public Services	PUBLIC SERVICES	12887	\$ -	\$ -	\$ 628,681.18
CDBG-PBS-24PBS38	CDBG-PBS SEARCH HOMELESS SVCS	PUBLIC SERVICES	12887	\$ -	\$ 611,687.00	\$ -
CDBG-PBS-24PRJ22	CDBG-PRJ SEARCH	PUBLIC SERVICES	12887	\$ -	\$ 10,129.74	\$ -
CDBG-PBS-23PBS9	CDBG-PBS-CAREER & RECOVERY	PUBLIC SERVICES	12889	\$ -	\$ 69,464.98	\$ 110,821.04
CDBG-PBS-24PRJ23	CDBG-PRJ CAREER AND RECOVERY	PUBLIC SERVICES	12889	\$ -	\$ 11,685.02	\$ -
CDBG-PBF-22PRJ4	CDBG-PBF-PRJ-BETHUNE EMP CTR	PUBLIC SERVICES	12892	\$ -	\$ 80,198.67	\$ -
CDBG-PBS-24PBS36	CDBG-PBS AVENUE CDC	PUBLIC SERVICES	12897	\$ -	\$ 95,687.56	\$ 147,393.64
CDBG-PBS-23PBS6	CDBG-PBS-AVENUE CDC	PUBLIC SERVICES	12897	\$ -	\$ 18,427.00	\$ -
CDBG-PBS-24PRJ24	CDBG-PRJ AVENUE CDC	PUBLIC SERVICES	12897	\$ -	\$ 25,112.20	\$ -
CDBG-PBS-23PBS13	CDBG-PBS-HARRIS COUNTY DOMESTIC VIOLENC	PUBLIC SERVICES	12925	\$ -	\$ 126,905.25	\$ 264,230.69
CDBG-PBS-24PBS14	CDBG-PBS-HARRIS CNTY DOM VIOL	PUBLIC SERVICES	12925	\$ -	\$ 107,551.27	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
CDBG-PBS-24PRJ25	CDBG-PRJ HARRIS COUNTY DOM VIOL	PUBLIC SERVICES	12925	\$ -	\$ 8,124.08	\$ -
CDBG-PBS-24PBS32	CDBG-PBS COVENANT HOUSE	PUBLIC SERVICES	12928	\$ -	\$ 25,394.55	\$ 52,864.83
CDBG-PBS-24PRJ26	CDBG-PRJ COVENANT HOUSE	PUBLIC SERVICES	12928	\$ -	\$ 11,098.49	\$ -
CDBG-PBS-24PBS12	CDBG-PBS-CATHOLIC CHARITIES	PUBLIC SERVICES	12929	\$ -	\$ 20,151.03	\$ 45,657.47
CDBG-PBS-24PRJ27	CDBG-PRJ HOUSTON HOUS AUTH	PUBLIC SERVICES	12942	\$ -	\$ (13.02)	\$ 97.84
CDBG PBS 23PRJ1	CDBG PRJ JUVENILE DELINQUENCY	PUBLIC SERVICES	12943	\$ -	\$ 143.76	\$ 143.76
CDBG-PBS-24PRJ28	CDBG-PRJ JUVENILE DELINQUENCY	PUBLIC SERVICES	12943	\$ -	\$ (158.10)	\$ -
CDBG-PBS-24PRJ29	CDBG-PRJ CHILD CARE	PUBLIC SERVICES	12944	\$ -	\$ (8.14)	\$ 149.96
CDBG-PBS-22PBS20	CDBG-PBS -HARRIS COUNTY HCD	PUBLIC SERVICES	12945	\$ -	\$ 392.33	\$ 2,037.13
CDBG-PBS-24PRJ PS	CDBG-PRJ LEGAL LOA PS	PUBLIC SERVICES	13019	\$ -	\$ 58,819.13	\$ -
CDBG 24PBS PBS45	CDBG-PBS-PA HLTHCARE HOMELESS	PUBLIC SERVICES	13031	\$ -	\$ 59,956.55	\$ 239,365.86
CDBG-PBS-24PBS1	PBS-HEALTHCARE FOR HOMELESS	PUBLIC SERVICES	13031	\$ -	\$ 123,433.66	\$ -
CDBG-PBS-24PRJ15	CDBG-PRJ HEALTHCARE FOR HLESS	PUBLIC SERVICES	13031	\$ -	\$ 12,709.84	\$ -
CDBG-PBS-24PBS3	CDBG-PBS WESLEY CHILD CARE	PUBLIC SERVICES	13035	\$ -	\$ 81,987.93	\$ 176,874.79
CDBG 24PBS PBS47	CDBG 24PBS WESLEY CDBG CCP	PUBLIC SERVICES	13035	\$ -	\$ 81,352.93	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
CDBG-PBS-24PRJ37	CDBG-PRJ WESLEY CC-CHILDCARE	PUBLIC SERVICES	13035	\$ -	\$ (1,883.91)	\$ -
CDBG-PBS-24PBS8	CDBG-PBS-CHRONIC DISEASE	PUBLIC SERVICES	13040	\$ -	\$ 12,297.53	\$ 53,204.63
CDBG-PBS-24PBS7	CDBG-PBS CHILD CARE WEST END	PUBLIC SERVICES	13046	\$ -	\$ 76,260.92	\$ 150,044.07
CDBG 24PBS PBS49	CDBG 24PBS INFANT & CHILDCARE	PUBLIC SERVICES	13046	\$ -	\$ 41,773.22	\$ -
CDBG-PBS-24PRJ35	CDBG-PRJ CHILD CARE COUNCIL	PUBLIC SERVICES	13046	\$ -	\$ 16,804.60	\$ -
CDBG-PBS-24PBS5	CDBG-PBS CHINESE COMM CNTR	PUBLIC SERVICES	13047	\$ -	\$ 95,239.54	\$ 155,894.31
CDBG-PBS-24PRJ36	CDBG-PRJ CHINESE COMM CNTR	PUBLIC SERVICES	13047	\$ -	\$ 15,465.66	\$ -
CDBG-PBS-24PBS9	CDBG-PBS RE ENTRY	PUBLIC SERVICES	13048	\$ -	\$ (188.17)	\$ -
CDBG-PBS-22PBS21	CDBG-PBS-HEART	PUBLIC SERVICES	13049	\$ -	\$ 5,548.66	\$ 204,593.02
CDBG-PBS-23PBS17	CDBG-PBS -HEART	PUBLIC SERVICES	13049	\$ -	\$ 40,656.62	\$ -
CDBG-PBS-24PBS45	CDBG-PBS-HEART Job Program	PUBLIC SERVICES	13049	\$ -	\$ 120,362.44	\$ -
CDBG-PBS-24PRJ16	CDBG-PRJ HEART	PUBLIC SERVICES	13049	\$ -	\$ 19,328.48	\$ -
CDBG-PBS-24PBS11	CDBG-PBS-SALVATION ARMY	PUBLIC SERVICES	13065	\$ -	\$ 23,258.94	\$ 19,418.29
CDBG-PBS-24PRJ34	CDBG-PRJ CATHOLIC CHARITY OST	PUBLIC SERVICES	13066	\$ -	\$ 7,883.79	\$ 78,162.28
CDBG-PBS-24PBS10	CDBG-PBS CATHOLIC CHARITIES	PUBLIC SERVICES	13066	\$ -	\$ 59,939.48	\$ -
CDBG-PBS-24PRJ30	CDBG-PRJ HARRIS COUNTY HLESS	PUBLIC SERVICES	13068	\$ -	\$ 1,497.68	\$ 20,247.68



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
CDBG-PBS-24PBS13	CDBG-PBS-HARRIS COUNTY	PUBLIC SERVICES	13068	\$ -	\$ 18,750.00	\$ -
CDBG-PBS-24PBS33	CDBG-PBS SEARCH HOMELESS SVCS	PUBLIC SERVICES	13070	\$ -	\$ 32,893.64	\$ 51,267.40
CDBG-PBS-24PBS2	CDBG-PBS SEARCH H/LESS SVC	PUBLIC SERVICES	13074	\$ -	\$ 39,899.78	\$ 79,423.76
CDBG-PBS-24PRJ38	CDBG-PRJ SEARCH HTT-CHILDCARE	PUBLIC SERVICES	13074	\$ -	\$ 3,333.94	\$ -
CDBG-PBS-24PBS39	CDBG-PBS ELDERLY SERVICES	PUBLIC SERVICES	13100	\$ -	\$ 389,992.86	\$ 389,992.86
CDBG-PBS-24PBS40	CDBG-PBS CAREER & RECOVERY RES	PUBLIC SERVICES	13116	\$ -	\$ 129,236.99	\$ 129,236.99
CDBG-PBS-24PBS34	CDBG-PBS CAPITAL IDEA	PUBLIC SERVICES	13117	\$ -	\$ 241,223.98	\$ 215,220.58
CDBG-PBS-24-PBS-43	CDBG PBS THE BEACON	PUBLIC SERVICES	13123	\$ -	\$ 187,526.60	\$ 187,526.60
CDBG-PBS-24PBS41	CDBG-PBS-SEARCH HOMELESS SVS	PUBLIC SERVICES	13128	\$ -	\$ 20,889.26	\$ 27,392.44
CDBG-PBS-24-PBS-44	CDBG-PBS-STREET MEDICINE	PUBLIC SERVICES	13133	\$ -	\$ 8,935.95	\$ 8,935.95
CDBG-PBS-22PBS23	CDBG-PBS-MENTAL HLTH WELLNESS	PUBLIC SERVICES	13145	\$ -	\$ 0.10	\$ 273,592.40
CDBG-PBS-23PBS22	CDBG-PBS-MENTAL HLTH WELLNESS	PUBLIC SERVICES	13145	\$ -	\$ 189,950.38	\$ -
CDBG-PBS-24PBS43	CDBG-PBS-MENTAL HLTH WELLNESS	PUBLIC SERVICES	13145	\$ -	\$ 83,641.92	\$ -
CDBG-PBS-24PBS42	CDBG-PBS-WESLEY HOMELESS PREV	PUBLIC SERVICES	13152	\$ -	\$ 14,851.69	\$ 14,851.69
CDBG 23PBS PBS24	CDBG-PBS-HYS COVENANT HOUSE	PUBLIC SERVICES	TBD	\$ -	\$ 1,596.33	\$ -
CDBG 23PBS PBS25	CDBG PBS CAPITAL IDEA2	PUBLIC SERVICES	TBD	\$ -	\$ 1,196.32	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
CDBG 23PBS PBS26	CDBG PBS CHINESE COMM CENTER	PUBLIC SERVICES	TBD	\$ -	\$ 41,230.78	\$ -
CDBG 23PBS PBS28	CDBG PBS SEARCH 2	PUBLIC SERVICES	TBD	\$ -	\$ 47,115.28	\$ -
CDBG 24PBS PBS46	CDBG 24PBS HOUSE OF TINY CCP	PUBLIC SERVICES	TBD	\$ -	\$ 56,197.64	\$ -
CDBG 24PBS PBS50	CDBG 24PBS RAPID REHOUSING	PUBLIC SERVICES	TBD	\$ -	\$ 3,426.48	\$ -
CDBG 25LOA PBS	CDBG 25PUBLIC SERVICE LOA	PUBLIC SERVICES	TBD	\$ 829,873.20	\$ 47.97	\$ -
CDBG 25PBS PRJ	CDBG 25PRJ PUBLIC SERV	PUBLIC SERVICES	TBD	\$ 390,411.30	\$ 370,909.59	\$ -
CDBG 25PBS PRJ LGL	CDBG-25PBS PRJ LGL LOA	PUBLIC SERVICES	TBD	\$ 4,770.70	\$ 75,673.76	\$ -
CDBG-PBS-24PRJ	CDBG-PRJ PUBLIC SERVICE	PUBLIC SERVICES	UNA	\$ -	\$ (69,081.08)	\$ -
CDBG 25PBS PRJ1	CDBG 25PRJ EXP24 MOVE	PUBLIC SERVICES	UNA	\$ 86,906.41	\$ 86,912.17	\$ -
CDBG 25PBS PBS2	CDBG 25PBS SALVATION ARMY	PUBLIC SERVICES	TBD	\$ 45,000.00	\$ -	\$ -
CDBG 25PBS PBS3	CDBG 25PBS AVENUE CDC	PUBLIC SERVICES	TBD	\$ 125,000.00	\$ -	\$ -
CDBG 25PBS PBS4	CDBG 25PBS HARRIS CTY DOM VIOL	PUBLIC SERVICES	TBD	\$ 150,000.00	\$ -	\$ -
CDBG 25PBS UNA	CDBG 25UNA PBS & PRIVATE	PUBLIC SERVICES	UNA	\$ 2,131,832.53	\$ -	\$ -
CDBG 25ESG MATCH	CDBG 25ESG MATCH	PUBLIC SERVICES	UNA	\$ 518,351.57	\$ -	\$ -
TOTAL PUBLIC SERVICES				\$ 4,282,145.71	\$ 4,892,751.30	\$ 4,589,229.05
CDBG-CLR-23DON	CLR-DON CODE ENFORCEMENT	CODE ENFORCEMENT	12884	\$ -	\$ (14,677.37)	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
CDBG-CLR-23PRJ	CDBG-PRJ CODE ENFORCEMENT	CODE ENFORCEMENT	12885	\$ -	\$ 20,542.41	\$ -
CDBG-CLR-24LGL	CLR-LGL TITLE SEARCH	CODE ENFORCEMENT	13038	\$ -	\$ 48,833.27	\$ 48,833.27
CDBG-CLR-24DON	CLR-DON CODE ENFORCEMENT	CODE ENFORCEMENT	13057	\$ -	\$ 37,619.10	\$ 37,619.10
CDBG-CLR-23LGL	CLR-LGL TITLE SEARCH	CODE ENFORCEMENT	13079	\$ -	\$ (96,700.21)	\$ 184,480.00
CDBG-CLR-22LGL1	CDBG-CLR-LGL TITLE SEARCH	CODE ENFORCEMENT	13131	\$ -	\$ 64,379.59	\$ 64,379.59
CDBG-CLR-24PRJ	CDBG-PRJ CODE ENFORCEMENT	CODE ENFORCEMENT	TBD	\$ -	\$ (628.84)	\$ -
TOTAL CODE ENFORCEMENT				\$ -	\$ 59,367.95	\$ 335,311.96
CDBG-ECD-22PRJ2	CDBG-PRJ -HEB	ECONOMIC DEVELOPMENT	12032	\$ -	\$ 3,405.21	\$ 3,405.21
ECD-19E01	ECD-EAST END MAKER HUB	ECONOMIC DEVELOPMENT	12397	\$ -	\$ (131,303.69)	\$ -
ECD-19PRJ1	PRJ-EAST END MAKER HUB	ECONOMIC DEVELOPMENT	12397	\$ -	\$ 9.00	\$ -
CDBG-ECD-23PRJ1	CDBG-PRJ-EAST END MAKER HUB	ECONOMIC DEVELOPMENT	12397	\$ -	\$ (1,802.19)	\$ -
CDBG 21ECD ECD1	CDBG ECD EAST END MAKER HUB	ECONOMIC DEVELOPMENT	13083	\$ -	\$ 75,947.00	\$ 1,009,047.68
CDBG 22ECD ECD1	CDBG ECD EAST END MAKER HUB	ECONOMIC DEVELOPMENT	13083	\$ -	\$ 145,554.56	\$ -
CDBG 23ECD PRJ2	CDBG-PRJ-EAST END MAKER HUB2	ECONOMIC DEVELOPMENT	13083	\$ -	\$ 31,097.00	\$ -
CDBG-ECD-23ECD1	CDBG-ECD-EAST END MAKER HUB	ECONOMIC DEVELOPMENT	13083	\$ -	\$ 756,449.12	\$ -
ECD-19PRJ	CDBG-PRJ ECONOMIC DEVELOPMENT	ECONOMIC DEVELOPMENT	TBD	\$ -	\$ (18.41)	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
TOTAL ECONOMIC DEVELOPMENT				\$ -	\$ 879,337.60	\$ 1,012,452.89
CDBG-LBP-23PRJ	CDBG-PRJ LEAD BASED PAINT	LEAD BASED PAINT	13055	\$ -	\$ 18,179.65	\$ 18,179.65
CDBG-LBP-24PRJ	CDBG-PRJ LEAD BASED PAINT	LEAD BASED PAINT	13056	\$ -	\$ 12,802.00	\$ 12,802.00
CDBG-LBP-23LBP1	CDBG-LBP-LEAD BASED PAINT	LEAD BASED PAINT	13113	\$ -	\$ 9,950.23	\$ 321,643.94
CDBG-LBP-24LBP1	CDBG-LBP-LEAD BASED PAINT	LEAD BASED PAINT	13113	\$ -	\$ 55,068.96	\$ -
CDBG-UNA-23LBP	UNA-LEAD BASED PAINT	LEAD BASED PAINT	TBD	\$ -	\$ (874.59)	\$ -
CDBG 25LBP PRJ	CDBG 25PRJ LEAD BASED PAINT	LEAD BASED PAINT	TBD	\$ 20,427.65	\$ 439.51	\$ -
CDBG 25LBP HAN1	CDBG 25LBP HIGH ABATEMENT NEED	LEAD BASED PAINT	TBD	\$ 175,000.00	\$ -	\$ -
CDBG 25LBP UNA	CDBG 25UNA LBP	LEAD BASED PAINT	UNA	\$ 3,741.92	\$ -	\$ -
TOTAL LEAD BASED PAINT				\$ 199,169.57	\$ 95,565.76	\$ 352,625.59
CDBG-MFR-24PRJ MF	CDBG-PRJ LEGAL LOA MF	MULTI FAMILY HOUSING	TBD	\$ -	\$ 133.46	\$ -
CDBG 25MFR PRJ	CDBG 25PRJ MULTIFAMILY REHAB	MULTI FAMILY HOUSING	TBD	\$ 554,696.67	\$ 30,953.23	\$ -
CDBG 25MFR PRJ LGL	CDBG-25MFR PRJ LGL LOA	MULTI FAMILY HOUSING	TBD	\$ -	\$ 65,268.50	\$ -
CDBG 25MFR PRJ1	CDBG 25MFR PRJ ZOLLIE SCALES	MULTI FAMILY HOUSING	TBD	\$ -	\$ -	\$ -
CDBG 25MFR PRJ2	CDBG 25MFR PRJ NHH CANAL	MULTI FAMILY HOUSING	TBD	\$ 550,000.00	\$ 35,849.27	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
CDBG 25MFR PRJ3	CDBG 25MFR PRJ NOFA AWARDS	MULTI FAMILY HOUSING	TBD	\$ 50,000.00	\$ -	\$ -
CDBG-MFR-25MFR1	CDBG-MFR-REHAB NOFA	MULTI FAMILY HOUSING	TBD	\$ 25,000.00	\$ 2,595.73	\$ -
CDBG 25MFR UNA	CDBG 25UNA MULTIFAMILY REHAB	MULTI FAMILY HOUSING	UNA	\$ 10,619,823.50	\$ -	\$ -
TOTAL MUTI FAMILY HOUSING				\$ 11,799,520.17	\$ 134,800.19	\$ -
PBF-20PRJ	CDBG-PRJ PUBLIC FACILITIES	PUBLIC FACILITIES	TBD	\$ -	\$ (183.67)	\$ -
PBF-19PRJ6	PRJ-BERING OMEGA	PUBLIC FACILITIES	11367	\$ -	\$ 37,374.22	\$ 39,553.04
CDBG-PBF-22PRJ1	PRJ-EDISON PERFORMING ARTS	PUBLIC FACILITIES	12453	\$ -	\$ 142,806.74	\$ 754,427.48
PBF-19C01	PBF - Edison Performance Arts	PUBLIC FACILITIES	12453	\$ -	\$ 157,565.85	\$ -
CDBG 20PBF PBF2	PBF-EDISON PERFORMANCE ARTS	PUBLIC FACILITIES	12453	\$ -	\$ 154,263.83	\$ -
CDBG-21PBF1	Winzer Park Improvement Project	PUBLIC FACILITIES	12720	\$ -		\$ 78,527.73
PBF-19PRJ2	PRJ-SERJobs Workforce Training	PUBLIC FACILITIES	12731	\$ -	\$ (1,670.64)	\$ 116,338.05
PBF-21PBF2	PBF-SER JOBS WORKFORCE CENTER	PUBLIC FACILITIES	12731	\$ -	\$ 27,472.30	\$ -
PBF-19PRJ4	PRJ-COVENANT HOUSE	PUBLIC FACILITIES	12756	\$ -	\$ (18,146.07)	\$ 137,385.41
PBF-20PRJ9	PRJ-COVENANT HOUSE	PUBLIC FACILITIES	12756	\$ -	\$ (13,890.45)	\$ -
PBF-21PRJ1	PRJ-FIFTH WARD TECHNOLOGY CENTER	PUBLIC FACILITIES	12810	\$ -	\$ (1,100.06)	\$ 15,851.83
PBF-20PRJ4	PRJ-FIFTH WARD TECHNOLOGY CENTER	PUBLIC FACILITIES	12810	\$ -	\$ 3,067.76	\$ -

2025 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CITY OF HOUSTON | HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

2100 Travis Street | 9th Floor | Houston, TX 77002 | 832.394.6200 | www.houstontx.gov/housing



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
PBF-21PRJ4	PRJ-FIFTH WARD	PUBLIC FACILITIES	12810	\$ -	\$ 53,925.70	\$ -
CDBG-PBF-21PBF4	CDBG-PBF-BETHUNE EMPOWERMENT CENTER	PUBLIC FACILITIES	12892	\$ -	\$ 192,501.08	\$ 825,838.01
PBF-19PBF3	CDBG-PBF-BETHUNE EMPOWERMENT CENTER	PUBLIC FACILITIES	12892	\$ -	\$ (452.58)	\$ -
PBF-21PRJ3	PRJ-BETHUNE EMPOWERMENT CENTER	PUBLIC FACILITIES	12892	\$ -	\$ 2,838.51	\$ -
CDBG-PBF-22PBF1	CDBG-PBF-BETHUNE EMPOWERMENT CENTER	PUBLIC FACILITIES	12892	\$ -	\$ 635,517.69	\$ -
CDBG-PBF-21PBF3	CDBG-PBF-HEART	PUBLIC FACILITIES	12896	\$ -	\$ 4,000.00	\$ 96,819.80
PBF-20PRJ5	PRJ-HEART	PUBLIC FACILITIES	12896	\$ -	\$ 29,928.54	\$ -
CDBG-PBF-24PRJ PF	CDBG-PRJ LEGAL LOA PF	PUBLIC FACILITIES	13019	\$ -	\$ 47,687.23	\$ -
PBF-19PPRJ7	PRJ-SOUTHWEST CIVIC CORE MSC	PUBLIC FACILITIES	TBD	\$ -	\$ 79,596.15	\$ -
PBF-20PRJ8	PRJ-SOUTHWEST CIVIC CORE MSC	PUBLIC FACILITIES	TBD	\$ -	\$ 9,506.75	\$ -
CDBG 20PBF PRJ	CDBG PBF NAVIGATION CENTER	PUBLIC FACILITIES	TBD	\$ -	\$ 9,179.41	\$ -
CDBG 25PBF PRJ LGL	CDBG-25PBF PRJ LGL LOA	PUBLIC FACILITIES	TBD	\$ -	\$ 72,472.64	\$ -
CDBG-UNA-23PBF	UNA-NEIGHBORHOOD FACILITIES	PUBLIC FACILITIES	UNA	\$ -	\$ (260.67)	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
TOTAL PUBLIC FACILITIES				\$ -	\$ 1,624,000.26	\$ 2,064,741.35
SFR-PRJ-17H12	CDBG-PRJ-SF Home Repair	SINGLE FAMILY HOUSING	12023	\$ -	\$ (135.00)	\$ -
SFR-16SH14	SFR-SINGLE FAMILY CONTRA POOL	SINGLE FAMILY HOUSING	12024	\$ -	\$ (318.96)	\$ -
SFR-19PRJ	CDBG-PRJ SF HOUSING	SINGLE FAMILY HOUSING	12440	\$ -	\$ 8,409.00	\$ 8,600.00
SFR-19SH01	SFR-SINGLE FAMILY HOME REPAIR	SINGLE FAMILY HOUSING	12454	\$ -	\$ (8,599.99)	\$ 737.11
SFR-20SH01	SFR-SINGLE FAMILY HOME REPAIR	SINGLE FAMILY HOUSING	12542	\$ -	\$ (1,535.23)	\$ 7,334.05
CDBG21-PRJ-SF	CDBG PRJ SF	SINGLE FAMILY HOUSING	12633	\$ -	\$ 2,414.61	\$ -
CDBG-SFR-22SFR	CDBG-SFR SF HOME REPAIR	SINGLE FAMILY HOUSING	12724	\$ -	\$ 367,152.04	\$ 345,550.15
CDBG-SFR-23SFR	CDBG-SFR Single Family Home Repair	SINGLE FAMILY HOUSING	12893	\$ -	\$ 3,131,305.03	\$ 3,141,211.07
CDBG-SFR-23PRJ	CDBG-PRJ SF HOME REPAIR	SINGLE FAMILY HOUSING	12895	\$ -	\$ 452,453.47	\$ 450,585.01
SFR-21SFR1	SFR-SINGLE FAMILY HOME REPAIR	SINGLE FAMILY HOUSING	12898	\$ -	\$ 309,715.42	\$ 423,793.78
CDBG-PRJ-24A23 HAP	CDBG-PRJ LEGAL LOA HAP	SINGLE FAMILY HOUSING	13019	\$ -	\$ 3,139.61	\$ -
CDBG-SFR-24PRJ HRP	CDBG-PRJ LEGAL LOA HRP	SINGLE FAMILY HOUSING	13019	\$ -	\$ 5,138.71	\$ -
CDBG-SFR-24PRJ	CDBG-PRJ SF HOME REPAIR	SINGLE FAMILY HOUSING	13037	\$ -	\$ (319,393.49)	\$ 87,748.26
CDBG-SFR-24SFR1	CDBG-SFR-LEGAL TITLE SEARCH	SINGLE FAMILY HOUSING	13064	\$ -	\$ 4,289.84	\$ 4,289.84
CDBG-SFR-24SFR	CDBG-SF HOME REPAIR	SINGLE FAMILY HOUSING	13078	\$ -	\$ 1,241,411.32	\$ 1,167,921.57



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
CDBG 25SFR PRJ	CDBG 25PRJ SF HOME REPAIR	SINGLE FAMILY HOUSING	13204	\$ 1,124,049.67	\$ 1,325,802.63	\$ 1,124,049.67
CDBG 25SFR PRJ LGL	CDBG-25SFR PRJ LGL LOA	SINGLE FAMILY HOUSING	TBD	\$ -	\$ 84,566.36	\$ -
CDBG 25SFR SFR1	CDBG 25SFR REHAB & RECONSTRUCT	SINGLE FAMILY HOUSING	TBD	\$ 1,137,030.16	\$ -	\$ -
CDBG 25SFR SFR2	CDBG 25SFR HRP PROG ACTIVITY	SINGLE FAMILY HOUSING	TBD	\$ 884,777.98	\$ -	\$ -
TOTAL SINGLE FAMILY HOUSING				\$ 3,145,857.81	\$ 6,605,815.37	\$ 6,761,820.51
CDBG-DPA-22DPA1	DPA-HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	12697	\$ -	\$ (50.00)	\$ -
CDBG-DPA-23PRJ	CDBG-PRJ HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	12904	\$ -	\$ (206,677.77)	\$ -
CDBG-DPA-24PRJ	CDBG-PRJ HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	12995	\$ -	\$ 214,952.20	\$ 671,332.99
CDBG-DPA-24DPA	CDBG-DPA-HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13051	\$ -	\$ 498,190.68	\$ -
HAP-74860	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13072	\$ -	\$ -	\$ 50,000.00
HAP-74872	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13097	\$ -	\$ -	\$ 50,000.00
HAP-75049	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13114	\$ -	\$ -	\$ 50,000.00
HAP-75024	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13115	\$ -	\$ -	\$ 24,687.02
HAP-74612	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13148	\$ -	\$ (3,764.15)	\$ 49,011.34



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
HAP-74922	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13149	\$ -	\$ -	\$ 50,000.00
HAP-74979	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13150	\$ -	\$ -	\$ 3,406.00
HAP-75023	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13151	\$ -	\$ -	\$ 3,764.15
HAP-74840	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13158	\$ 871,116.28	\$ 662,207.99	\$ 11,573.14
HAP-75021	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13159	\$ -	\$ -	\$ 37,736.37
HAP-75055	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13160	\$ -	\$ -	\$ 46,645.87
HAP-75082	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13161	\$ -	\$ -	\$ 49,813.86
HAP-75440	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13162	\$ -	\$ -	\$ 50,000.00
HAP-75472	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13163	\$ -	\$ -	\$ 50,000.00
HAP-74848	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13177	\$ -	\$ -	\$ 50,000.00
HAP-74901	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13178	\$ -	\$ -	\$ 50,000.00
HAP-75085	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13179	\$ -	\$ -	\$ 50,000.00
HAP-74978	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13180	\$ -	\$ -	\$ 50,000.00
HAP-75411	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13181	\$ -	\$ -	\$ 42,138.53
HAP-75088	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13182	\$ -	\$ -	\$ 50,000.00
HAP-75027	HOMEBUYER ASSISTANCE	SINGLE FAMILY HOUSING	13183	\$ -	\$ -	\$ 11,804.56

2025 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CITY OF HOUSTON | HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

2100 Travis Street | 9th Floor | Houston, TX 77002 | 832.394.6200 | www.houstontx.gov/housing



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 INVOICE	PY 2025 IDIS DRAWS
HAP-75051	HOME BUYER ASSISTANCE	SINGLE FAMILY HOUSING	13184	\$ -	\$ -	\$ 46,917.36
HAP-74908	HOME BUYER ASSISTANCE	SINGLE FAMILY HOUSING	13185	\$ -	\$ -	\$ 30,943.22
HAP-75091	HOME BUYER ASSISTANCE	SINGLE FAMILY HOUSING	13186	\$ -	\$ -	\$ 37,935.84
CDBG 25DPA PRJ	CDBG 25PRJ HOME BUYER ASSIS	SINGLE FAMILY HOUSING	13205	\$ 129,838.46	\$ 129,902.99	\$ 129,838.46
HAP-75508	HOME BUYER ASSISTANCE	SINGLE FAMILY HOUSING	13212	\$ -	\$ -	\$ 31,795.56
HAP-75620	HOME BUYER ASSISTANCE	SINGLE FAMILY HOUSING	13213	\$ -	\$ -	\$ 50,000.00
HAP-75546	HOME BUYER ASSISTANCE	SINGLE FAMILY HOUSING	13214	\$ -	\$ -	\$ 46,305.82
HAP-75846	HOME BUYER ASSISTANCE	SINGLE FAMILY HOUSING	13215	\$ -	\$ -	\$ 50,000.00
HAP-75801	HOME BUYER ASSISTANCE	SINGLE FAMILY HOUSING	13217	\$ -	\$ -	\$ 50,000.00
HAP-75680	HOME BUYER ASSISTANCE	SINGLE FAMILY HOUSING	13221	\$ -	\$ -	\$ 50,000.00
TOTAL HOME BUYER ASSISTANCE				\$ 1,000,954.74	\$ 1,294,761.94	\$ 2,025,650.09
TOTAL CDBG				\$ 25,534,560.00	\$ 20,702,087.35	\$ 22,328,317.37



CDBG-CV Program Spending Summary (CR-05)

SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
PBF-19CV26	CHT - Building for Life - CV	PUBLIC FACILITIES	12756	\$ -	\$ -	\$ 535,301.20
TOTAL PUBLIC FACILITIES						\$ 535,301.20
PBS-19CV21	Northwest Asst Ministri - CARES Act	PUBLIC SERVICES	12705	\$ -	\$ 10,029.63	\$ 10,029.63
PBS-19CV25	West Houston Asst Min - CARES Act	PUBLIC SERVICES	12693	\$ -	\$ 5,923.75	\$ -
PBS-19CV30/PBS-19CV31	Salvation Army - CARES Act	PUBLIC SERVICES	12708	\$ -	\$ 658,259.70	\$ 516,390.31
PBS-19PBS-CV2	Family Endeavors - CV	PUBLIC SERVICES	12521	\$ -	\$ -	\$ 23,024.04
TOTAL PUBLIC SERVICES				\$ -	\$ 674,213.08	\$ 549,443.98
TOTAL CDBG-CV				\$ -	\$ 674,213.08	\$ 1,084,745.18



HOME Program Spending Summary (CR-05)

SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOME21-ADM-SF	HOME ADM SF	ADMINISTRATION	12590	\$ -	\$ (42.29)	\$ -
HOME-22ADM	HOME-ADMIN	ADMINISTRATION	12726	\$ -	\$ 33,831.18	\$ -
HOME-23ADM	HOME-ADM	ADMINISTRATION	13120	\$ -	\$ 42.29	\$ 1,127,963.00
HOME-23ADM AGCM	PF AGCM Professional Services	ADMINISTRATION	13120	\$ -	\$ 29,509.00	\$ -
HOME-23ADM MFAM	HOME-23ADM Multifamily	ADMINISTRATION	13120	\$ -	\$ (22,759.68)	\$ -
HOME-23ADM SFAM	HOME-ADM Single Fami	ADMINISTRATION	13120	\$ -	\$ (19.29)	\$ -
HOME 25ADM UNA	HOME 25ADM UNALLOCATED	ADMINISTRATION	UNA	\$ 560,809.08	\$ 2,499.94	\$ -
HOME-24ADM CHDO LGL	HOME-24ADM CHDO LGL LOA	ADMINISTRATION	TBD	\$ -	\$ 4,646.46	\$ -
HOME-24ADM MF LGL	HOME-24ADM MF LGL LOA	ADMINISTRATION	TBD	\$ -	\$ 679.37	\$ -
HOME24-ADM-COMM	HOME24-ADM-COMM & OUTREACH	ADMINISTRATION	TBD	\$ -	\$ (193.46)	\$ -
HOME24-ADM-COMP	HOME24-ADM-COMPLIANCE	ADMINISTRATION	TBD	\$ -	\$ 20,990.88	\$ -
HOME24-ADM-DIRO	HOME24-ADM-DIRECTORS OFFICE	ADMINISTRATION	TBD	\$ -	\$ (1.26)	\$ -
HOME24-ADM-FIN	HOME24-ADM-FINANCE	ADMINISTRATION	TBD	\$ -	\$ 61,550.66	\$ -
HOME24-ADM-GRANTS	HOME24-ADM-GRANTS ADMIN	ADMINISTRATION	TBD	\$ -	\$ 12,961.57	\$ -
HOME24-ADM-LGL-LOA	HOME24-ADM LEGAL LOA	ADMINISTRATION	TBD	\$ -	\$ 333.80	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOME24-ADM-MF	HOME24-ADM MULTIFAMILY	ADMINISTRATION	TBD	\$ -	\$ (329,381.83)	\$ -
HOME24-ADM-PGR	HOME24-ADM-PLN & GRANTS RPT	ADMINISTRATION	TBD	\$ -	\$ 4,753.05	\$ -
HOME24-TIRZ-LGL LOA	HOME24-TIRZ LEGAL LOA	ADMINISTRATION	TBD	\$ -	\$ 480.86	\$ -
HOME24ADM-GEN	HOME24-ADM-GENERAL	ADMINISTRATION	TBD	\$ -	\$ 7,074.67	\$ -
HOME 25ADM COMM	HOME 25ADM COMM & OUTREACH	ADMINISTRATION	TBD	\$ 2,775.39	\$ 2,617.08	\$ -
HOME 25ADM COMP	HOME 25ADM COMPLIANCE	ADMINISTRATION	TBD	\$ 109,513.10	\$ 102,532.36	\$ -
HOME 25ADM DIRO	HOME 25ADM DIRECTORS OFFICE	ADMINISTRATION	TBD	\$ 7,689.57	\$ 7,222.73	\$ -
HOME 25ADM FIN	HOME 25ADM FINANCE	ADMINISTRATION	TBD	\$ 231,137.32	\$ 221,993.66	\$ -
HOME 25ADM GRANTS	HOME 25ADM GRANTS	ADMINISTRATION	TBD	\$ 65,439.92	\$ 63,724.33	\$ -
HOME 25ADM PGR	HOME 25ADM PLNG & GRNTS RPTG	ADMINISTRATION	TBD	\$ 16,091.62	\$ 15,436.12	\$ -
TOTAL ADMINISTRATION				\$ 993,456.00	\$ 240,482.20	\$ 1,127,963.00
SFD-18CHDO1	SFD-CHANGE HAPPENS CDC	SINGLE FAMILY	Multiple IDIS#	\$ -	\$ 271,054.79	\$ -
HOME20-PRJ-SF56	SFR-PRJ-CH-7711 Phillips	SINGLE FAMILY	12914	\$ -	\$ 0.31	\$ 248,400.49
HOME22-PRJ-SF6	SFR-PRJ-CH-7711 Phillips	SINGLE FAMILY	12914	\$ -	\$ 1,683.09	\$ -
HOME21-PRJ-SF8	SFR-PRJ-CH-7504 Hezekiah	SINGLE FAMILY	12916	\$ -	\$ 83.80	\$ 183,119.72
HOME22-PRJ-SF8	SFR-PRJ-CH-7504 Hezekiah	SINGLE FAMILY	12916	\$ -	\$ 2,621.26	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOME22-PRJ-SF7	SFR-PRJ-CH-8114 Orebo	SINGLE FAMILY	12918	\$ -	\$ 2,267.75	\$ 161,515.66
HOME19-PRJ-SF34	SFR-PRJ-CSP-7970 Angus	SINGLE FAMILY	12992	\$ -	\$ 513.87	\$ -
HOME20-PRJ-SF34	SFR-PRJ-CSP-7970 Angus	SINGLE FAMILY	12992	\$ -	\$ (513.87)	\$ -
CHR-21CHDO4	CHR-HEART OF HOUSTON	SINGLE FAMILY	13025	\$ -	\$ 8,753.63	\$ -
HOME21-PRJ-HEART-HCD	PRJ Heart of Houston HCD	SINGLE FAMILY	13025	\$ -	\$ 38,402.39	\$ -
HOME21-PRJ-HEART-LGL	CHDO PRJ Heart of Houston Legal	SINGLE FAMILY	13025	\$ -	\$ 33,410.41	\$ -
CHR-22CHDO4	CHR-HEART OF HOUSTON	SINGLE FAMILY	13025	\$ -	\$ 71,045.16	\$ 272,816.59
HOME22 PRJ SF10	SFR PRJ CH-3317 BEULAH	SINGLE FAMILY	13146	\$ -	\$ 13,933.11	\$ -
HOME-CHR-23CHDO5	HOME-CHR-CHANGE HAPPENS	SINGLE FAMILY	Multiple IDIS#	\$ -	\$ 822,956.96	\$ 353,164.61
HOME23 PRJ SF1	SFR PRJ CH-3317 BEULAN	SINGLE FAMILY	13146	\$ -	\$ 15,946.27	\$ -
HOME21 PRJ SF9	SFR PRJ CH-3325 BEULAN	SINGLE FAMILY	13147	\$ -	\$ 1,568.41	\$ 372,727.23
HOME22 PRJ SF9	SFR PRJ CH-3325 BEULAH	SINGLE FAMILY	13147	\$ -	\$ 18,670.96	\$ -
HOME23 PRJ SF2	SFR PRJ CH-3325 BEULAN	SINGLE FAMILY	13147	\$ -	\$ 17,554.20	\$ -
HOME 25PRJ SF CHOO	HOME 25PRJ SINGLE FAMILY CHDO	SINGLE FAMILY	UNA	\$ 288,158.15	\$ 86,565.65	\$ -
CHR-19CHDO1	CHR-A CARING SAFE PLACE	SINGLE FAMILY	Multiple IDIS#	\$ -	\$ (119,493.87)	\$ -
HOME24 PRJ SF1	SFR PRJ CH-3325 BEULAN	SINGLE FAMILY	13147	\$ -	\$ (497.67)	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOME-CHR-23CHDO5	SFR-PRJ-CH-8151 Atwater	SINGLE FAMILY	12915	\$ -	\$ -	\$ 12,500.00
HOME 25CHDO OPR	HOME 25CHDO OPR	SINGLE FAMILY	UNA	\$ 154,067.80	\$ -	\$ -
HOME 25CHDO UNA	HOME 25CHDO UNA	SINGLE FAMILY	UNA	\$ 2,985,197.24	\$ -	\$ -
TOTAL CHDO Set-Aside Single Family Housing Development				\$ 3,427,423.19	\$ 1,286,526.61	\$ 1,604,244.30
HOME21-PRJ-MFR01	HOME-PRJ-MF 6168 South Loop EA	MULTIFAMILY	12850	\$ -	\$ 158,919.88	\$ 533,776.93
MFR-21H1	MF 6168 South Loop East Apt	MULTIFAMILY	12850	\$ -	\$ 202,897.68	\$ -
HOME21-PRJ-MF1	MFR-PRJ-Rushmore	MULTIFAMILY	13039	\$ -	\$ 272,901.32	\$ -
HOME21-PRJ-MF5	MFR The Rushmore	MULTIFAMILY	13039	\$ -	\$ 1,444,553.23	\$ 1,576,841.19
HOME 24PRJ RM	HOME 24PRJ RUSHMORE	MULTIFAMILY	13039	\$ -	\$ 3,841.96	\$ -
HOME22-PRJ-MF6	MFR-NHH-WHEATLEY	MULTIFAMILY	13101	\$ -	\$ 379.53	\$ -
HOME23 PRJ MF2	MFR PRJ NHH WHEATLEY	MULTIFAMILY	13101	\$ -	\$ 214,735.31	\$ 214,735.31
HOME21-PRJ-MF6	MFR-Boulevard 61	MULTIFAMILY	13102	\$ -	\$ (3,458.30)	\$ -
HOME22-PRJ-MF2	MFR-PRJ-Boulevard 61	MULTIFAMILY	13102	\$ -	\$ 310,581.01	\$ 310,581.01
HOME22 PRJ MF9	MFR PRJ RETREAT AT ESTER	MULTIFAMILY	13200	\$ -	\$ 200,000.00	\$ 200,000.00
HOME23 PRJ MF5	MFR PRJ RETREAT AT ESTHER	MULTIFAMILY	13200	\$ -	\$ 73,020.94	\$ 73,020.94
HOME24 PRJ MF1	MFR PRJ RETREAT AT ESTHER	MULTIFAMILY	13200	\$ -	\$ 2,028.85	\$ 2,028.85



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
MFR-22H3	NEW FAITH SENIOR VILLAGE	MULTIFAMILY	13203	\$ -	\$ 171,798.12	\$ -
HOME23 PRJ MF3	MFR PRJ NEW FAITH SENIOR	MULTIFAMILY	13203	\$ -	\$ 118,620.64	\$ -
MFR-23H1	NEW FAITH SENIOR VILLAGE	MULTIFAMILY	13203	\$ -	\$ 1,328,201.88	\$ 1,486,450.31
HOME21-PRJ-MF2	MFR-PRJ-Trinity East	MULTIFAMILY	13222	\$ -	\$ 65,100.86	\$ -
HOME22-PRJ-MF1	MFR-PRJ-Trinity East	MULTIFAMILY	13222	\$ -	\$ 310.80	\$ -
MFR 22H5	MFR TRINITY EAST SENIOR	MULTIFAMILY	13222	\$ -	\$ 1,026,616.06	\$ 2,111,503.02
MFR 23H3	MFR TRINITY EAST SENIOR	MULTIFAMILY	13222	\$ -	\$ 882,970.12	\$ -
HOME24 MFR1	MFR TRINITY EAST SENIOR	MULTIFAMILY	13222	\$ -	\$ 360,413.82	\$ -
HOME22 PRJ MF7	MFR PRJ ANDOVER	MULTIFAMILY	TBD	\$ -	\$ 31,266.55	\$ -
HOME22 PRJ MF8	MFR PRJ BERNECIA PLACE	MULTIFAMILY	TBD	\$ -	\$ 44,508.55	\$ -
HOME23 PRJ MF4	MFR PRJ BERNECIA PLACE	MULTIFAMILY	TBD	\$ -	\$ 31,542.87	\$ -
HOME23-PRJ-MF1	MFR-PRJ-Avenue C	MULTIFAMILY	TBD	\$ -	\$ (39,186.19)	\$ -
HOME-24PRJ MF LGL	HOME-24PRJ MF LGL LOA	MULTIFAMILY	TBD	\$ -	\$ 5,218.54	\$ -
HOME 25MFR UNA	HOME 25MFR UNA	MULTIFAMILY	UNA	\$ 4,897,409.48	\$ -	\$ -
HOME 25PRJ MF UNA	HOME 25PRJ MF UNA	MULTIFAMILY	UNA	\$ 616,271.31	\$ -	\$ -
TOTAL MULTIFAMILY DEVELOPMENT				\$ 5,513,680.79	\$ 6,907,784.03	\$ 6,508,937.56



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
TOTAL HOME				\$ 9,934,559.98	\$ 8,434,792.84	\$ 9,241,144.86

*Unallocated - UNA

*To Be Determined - TBD



HOME-ARP Program Spending Summary (CR-05)

SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOME-ARP21-ADM	HOME-ARP- ADMIN	ADMINISTRATION	12561	\$ -	\$ 770,422.14	\$ 525,556.28
HOME-ARP21-ADM-CM	HOME-ARP- ADMIN OPS&COMP	ADMINISTRATION	12561	\$ -	\$ 18,825.53	\$ -
HOME-ARP21-ADM-DO	HOME ARP21 ADM DIRECTORS	ADMINISTRATION	12561	\$ -	\$ 302.31	\$ -
HOME-ARP21-ADM-FA	HOME-APR-ADMIN FINANCE	ADMINISTRATION	12561	\$ -	\$ 32,673.52	\$ -
HOMEARP-21ADM-GA LGL	HOMEARP-21ADM-GA LGL LOA	ADMINISTRATION	12561	\$ -	\$ 2,905.31	\$ -
HOME-ARP21-ADM-GM	HOME-ARP- ADMIN GM	ADMINISTRATION	12561	\$ -	\$ 8,497.42	\$ -
HOMEARP-21ADM-PS LGL	HOMEARP-ADM-PS LGL LOA	ADMINISTRATION	12561	\$ -	\$ 3,343.60	\$ -
TOTAL ADMINISTRATION					\$ 836,969.83	\$ 525,556.28
HOME ARP21 SS BHRT	HOME ARP21 THC BH RESP TEAM	PUBLIC SERVICES	13210	\$ -	\$ 252,041.85	\$ 118,635.41
HOME ARP21 SS ENDEAV	HOME ARP21 Suppt Srv Endeavors	PUBLIC SERVICES	TBD	\$ -	\$ 1,938,707.43	\$ 1,373,177.96
HOME ARP21 SS NAM	HOME ARP21 Sup Srv NW Asst Min	PUBLIC SERVICES	13134	\$ -	\$ 272,504.68	\$ 142,244.17
HOME ARP21 SS SEARCH	HOME ARP21 SEARCH HOMELESS SRV	PUBLIC SERVICES	13143	\$ -	\$ 103,491.03	\$ 80,293.60
HOME ARP21 SS ST MED	HOME ARP21 Supp Srv HHH ST MED	PUBLIC SERVICES	13133	\$ -	\$ 145,271.12	\$ 119,866.59
HOME ARP21 SS WCCHPP	HOME ARP21 SS Wesley Comm Ctr	PUBLIC SERVICES	13152	\$ -	\$ 60,179.72	\$ 59,264.10
HOME-ARP21-PRJ-WC	HOME ARP21 PRJ Women's Center	PUBLIC SERVICES	12746	\$ -	\$ 10,938.11	\$ 1,595,938.11



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOME-ARP21-SS-AIDS	HOME ARP21 Support Services Aids Foundation	PUBLIC SERVICES	12865	\$ -	\$ 14,478.40	\$ 14,478.40
HOME-ARP21-TBRA- AIDS	HOME ARP21 Rental assis Aids Foundation	PUBLIC SERVICES	12867	\$ -	\$ 10,999.21	\$ 10,999.21
HOME-ARP21-SS-SA	HOME ARP21 Support Service Salvation Army	PUBLIC SERVICES	12864	\$ -	\$ -	\$ 15,575.39
TOTAL NON- ADMINISTRATION				\$ -	\$ 2,808,611.55	\$ 3,530,472.94
TOTAL HOME-ARP				\$ -	\$ 3,645,581.38	\$ 4,056,029.22



HOPWA Program Spending Summary (CR-05)

SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA-23ADM PS	HOPWA-ADMIN PUBLIC SERVICES	GRANTEE ADMIN	12814	\$ -	\$ 4.20	\$ -
HOPWA-24ADM	HOPWA-ADMIN	GRANTEE ADMIN	12998	\$ -	\$ 571.52	\$ -
HOPWA-24ADM PS	HOPWA-ADMIN PUBLIC SERVICES	GRANTEE ADMIN	12998	\$ -	\$ (247,757.09)	\$ -
HOPWA-24ADM LGL FIN	HOPWA-ADM LEGAL LOA FINANCE	GRANTEE ADMIN	12998	\$ -	\$ (2.52)	\$ -
HOPWA-24ADM LGL GA	HOPWA-ADM LEGAL LOA GRANTS ADM	GRANTEE ADMIN	12998	\$ -	\$ (1.09)	\$ -
HOPWA-24ADM LGL PS	HOPWA-ADM LEGAL LOA PUBLIC SER	GRANTEE ADMIN	12998	\$ -	\$ 36,807.29	\$ -
HOPWA 25ADM	HOPWA 25ADMIN	GRANTEE ADMIN	13135	\$ 227,200.59	\$ 235,450.53	\$ 417,552.42
HOPWA 25ADM PBS	HOPWA 25ADM PUBLIC SERVICES	GRANTEE ADMIN	13135	\$ 190,351.83	\$ 498,640.32	\$ -
TOTAL ADMINISTRATION				\$ 417,552.42	\$ 523,713.16	\$ 417,552.42
HOPWA 25UNA HIN	HOPWA 25UNA HOUSING INFO	HOUSING INFORMATION	UNA	\$ 102,996.26	\$ -	\$ -
HOPWA-OPR-23H26	HOPWA-OPR-HOUSTON HELP	OPERATING COSTS	12973	\$ -	\$ 81,489.68	\$ 92,461.63
HOPWA-OPR-23H27	HOPWA-OPR-HOUSTON SRO	OPERATING COSTS	12982	\$ -	\$ 78,849.71	\$ 96,396.06
HOPWA OPR 23H31	HOPWA OPR AIDS FOUNDATION	OPERATING COSTS	13014	\$ -	\$ 53,267.08	\$ 381,384.17
HOPWA-OPR-23H30	HOPWA-OPR-AIDS FOUNDATION	OPERATING COSTS	13014	\$ -	\$ 204,243.70	\$ -
HOPWA-OPR-23H28	HOPWA-OPR-BRENTWOOD	OPERATING COSTS	13027	\$ -	\$ 114,006.94	\$ 125,248.19



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA-OPR-23H29	HOPWA-OPR-CARING SAFE PLACE	OPERATING COSTS	13034	\$ -	\$ 188,598.74	\$ 241,662.89
HOPWA HOP 24H31	HOPWA HOP HOUSTON SRO	OPERATING COSTS	13112	\$ -	\$ 87,568.22	\$ 62,875.88
HOPWA-HOP-24H26	HOPWA-HOP-HOUSTON SRO	OPERATING COSTS	13112	\$ -	\$ 25,119.07	
HOPWA HOP 24H29	HOPWA HOP AIDS FOUNDATION	OPERATING COSTS	13154	\$ -	\$ 666,441.80	\$ 304,061.30
HOPWA HOP 24H32	HOPWA HOP HOUSTON HELP	OPERATING COSTS	13157	\$ -	\$ 84,019.37	\$ 51,576.14
HOPWA HOP 24H28	HOPWA HOP BRENTWOOD	OPERATING COSTS	13195	\$ -	\$ 33,541.85	\$ 20,754.22
HOPWA HOP 24H30	HOPWA HOP CARING SAFE PLACE	OPERATING COSTS	13196	\$ -	\$ 177,921.35	\$ 93,238.46
HOPWA 25HOP 26	HOPWA 25HOP AIDS FOUNDATION	OPERATING COSTS	13208	\$ 404,776.84	\$ -	\$ -
HOPWA 25UNA HOP	HOPWA 25UNA OPERATING COSTS	OPERATING COSTS	UNA	\$ 2,385,708.16	\$ -	\$ -
HOPWA-THR-23H96	HOPWA-THR-COALITION	RESOURCE IDENTIFICATION/TECHNICAL ASSISTANCE	12948	\$ -	\$ 10,851.71	\$ 12,111.93
HOPWA-THR-23H98	ESG-HMS-COALITION FOR THE HOMELESS	RESOURCE IDENTIFICATION/TECHNICAL ASSISTANCE	12948	\$ -	\$ 1,260.22	\$ -
HOPWA-23HMS PS	HOPWA-HMS-PUBLIC SERVICES	RESOURCE IDENTIFICATION/TECHNICAL ASSISTANCE	13129	\$ -	\$ (10,947.76)	\$ 141,607.62
HOPWA-23THR PS	HOPWA-THR-PUBLIC SERVICES	RESOURCE IDENTIFICATION/TECHNICAL ASSISTANCE	13129	\$ -	\$ 96,866.75	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA 25UNA RIT	HOPWA 25UNA RESOURCE ID/TECH	RESOURCE IDENTIFICATION/TECHNICAL ASSISTANCE	UNA	\$ 64,024.70	\$ -	\$ -
HOPWA-RMU-22H92	HOPWA-RMU-ACCESS CARE	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	12962	\$ -	\$ 24,953.02	\$ 24,953.02
HOPWA-RMU-23H89	HOPWA-RMU-MONTROSE	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	12966	\$ -	\$ 280,441.14	\$ 302,054.87
HOPWA-RMU-23H94	HOPWA RMU MONTROSE	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	12966	\$ -	\$ 67,229.09	
HOPWA-RMU-23H88	HOPWA-RMU-BREAD OF LIFE	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	12980	\$ -	\$ 76,115.65	\$ 92,352.51
HOPWA RMU 23H92	HOPWA RMU BRENTWOOD	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	13026	\$ -	\$ 146,906.91	\$ 290,407.67
HOPWA-RMU-23H87	HOPWA-RMU-BRENTWOOD	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	13026	\$ -	\$ 136,639.70	
HOPWA RMU 23H93	HOPWA RMU CATHOLIC CHARITIES	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	13088	\$ -	\$ 143,065.10	\$ 331,655.81
HOPWA-RMU-23H90	HOPWA-RMU-CATHOLIC CHARITIES	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	13088	\$ -	\$ 237,154.19	
HOPWA-RMU-23H91	HOPWA-RMU-ACCESS CARE	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	13107	\$ -	\$ 110,769.99	\$ 110,769.99



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA-RMU-24H86	HOPWA-RMU-CATHOLIC CHARITIES	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	13124	\$ -	\$ 40,887.53	\$ 40,887.53
HOPWA RMU 24H88	HOPWA RMU MONTROSE	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	13165	\$ -	\$ 190,340.70	\$ 190,340.70
HOPWA RMU 24H90	HOPWA RMU ACCESS CARE	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	13167	\$ -	\$ 23,872.90	\$ 23,872.90
HOPWA RMU 24H87	HOPWA RMU BREAD OF LIFE	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	13188	\$ -	\$ 16,840.74	\$ 16,840.74
HOPWA 25UNA RMU	HOPWA 25UNA STRMUA	SHORT-TERM RENT, MORTGAGE, & UTILITY SUBSIDIES	UNA	\$ 2,200,000.00	\$ -	\$ -
HOPWA-SAM-22H12	HOPWA 25ADM PUBLIC SERVICES	SPONSOR ADMINISTRATION	12949	\$ -	\$ -	\$ 140.50
HOPWA-SAM-22H13	HOPWA-SAM-HOUSTON SRO	SPONSOR ADMINISTRATION	12769	\$ -	\$ -	\$ 221.02
HOPWA-SAM-22H19	HOPWA-SAM-GOODWILL	SPONSOR ADMINISTRATION	12807	\$ -	\$ 632.53	\$ 632.53
HOPWA-SAM-22H11	HOPWA-SAM-AIDS FOUNDATION	SPONSOR ADMINISTRATION	12919	\$ -	\$ 11,453.59	\$ 18,427.43
HOPWA-SAM-22H17	HOPWA-SAM-AIDS FOUNDATION	SPONSOR ADMINISTRATION	12919	\$ -	\$ 291.22	\$ -
HOPWA-SAM-23H01	HOPWA-SAM-COALITION FOR THE HOMELESS	SPONSOR ADMINISTRATION	12947	\$ -	\$ 925.27	\$ 925.27
HOPWA-SAM-23H06	HOPWA-SAM-MONTROSE	SPONSOR ADMINISTRATION	12963	\$ -	\$ 34,015.28	\$ 34,015.28
HOPWA-SAM-23H09	HOPWA-SAM-ACCESS CARE	SPONSOR ADMINISTRATION	12974	\$ -	\$ 39,158.00	\$ 39,158.00



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA-SAM-23H05	HOPWA-SAM-BREAD OF LIFE	SPONSOR ADMINISTRATION	12977	\$ -	\$ 62,096.24	\$ 71,028.84
HOPWA-SAM-22H21	HOPWA-SAM-CATHOLIC CHARITIES	SPONSOR ADMINISTRATION	12994	\$ -	\$ 9,082.96	\$ 9,082.96
HOPWA-SAM-23H08	HOPWA-SAM-AIDS FOUNDATION	SPONSOR ADMINISTRATION	13011	\$ -	\$ 37,202.59	\$ 37,202.59
HOPWA SAM 24H14	HOPWA SAM FLAS	SPONSOR ADMINISTRATION	13024	\$ -	\$ 11,200.06	\$ 47,121.30
HOPWA-SAM-24H03	HOPWA-SAM-FLAS	SPONSOR ADMINISTRATION	13024	\$ -	\$ 29,596.22	\$ -
HOPWA-SAM-23H02	HOPWA-SAM-BRENTWOOD	SPONSOR ADMINISTRATION	13029	\$ -	\$ 20,801.45	\$ 33,625.12
HOPWA-SAM-23H04	HOPWA-SAM-CARING SAFE PLACE	SPONSOR ADMINISTRATION	13032	\$ -	\$ 15,092.85	\$ 15,585.23
HOPWA-SAM-24H02	HOPWA-SAM-GOODWILL	SPONSOR ADMINISTRATION	13059	\$ -	\$ 1,281.43	\$ 1,281.43
HOPWA-SAM-24H04	HOPWA-SAM-COALITION	SPONSOR ADMINISTRATION	13069	\$ -	\$ 2,941.55	\$ 2,941.55
HOPWA SAM 24H18	HOPWA SAM SEARCH	SPONSOR ADMINISTRATION	13076	\$ -	\$ 3,273.43	\$ 6,714.45
HOPWA-SAM-24H01	HOPWA-SAM-SEARCH	SPONSOR ADMINISTRATION	13076	\$ -	\$ 2,402.27	\$ -
HOPWA-SAM-23H07	HOPWA-SAM-CATHOLIC CHARITIES	SPONSOR ADMINISTRATION	13085	\$ -	\$ 7,613.66	\$ 7,613.66
HOPWA-SAM-24H05	HOPWA-SAM-THE WOMEN'S HOME	SPONSOR ADMINISTRATION	13096	\$ -	\$ 4,342.98	\$ 9,801.41
HOPWA-SAM-24H09	HOPWA-SAM-THE WOMEN'S HOME	SPONSOR ADMINISTRATION	13096	\$ -	\$ 10,839.66	\$ -
HOPWA-SAM-23H10	HOPWA-SAM-HOUSTON SRO	SPONSOR ADMINISTRATION	13109	\$ -	\$ 3,842.00	\$ 3,842.00
HOPWA SAM 24H16	HOPWA SAM HOUSTON SRO	SPONSOR ADMINISTRATION	13111	\$ -	\$ 7,330.05	\$ 9,458.87



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA-SAM-24H07	HOPWA-SAM-HOUSTON SRO	SPONSOR ADMINISTRATION	13111	\$ -	\$ 5,914.00	\$ -
HOPWA SAM 24H21	HOPWA SAM AIDS FOUNDATION	SPONSOR ADMINISTRATION	13119	\$ -	\$ 3,986.90	\$ -
HOPWA-SAM-24H06	HOPWA-SAM-AIDS FOUNDATION	SPONSOR ADMINISTRATION	13119	\$ -	\$ 12,334.44	\$ -
HOPWA SAM 24H13	HOPWA SAM CATHOLIC CHARITIES	SPONSOR ADMINISTRATION	13137	\$ -	\$ 36,590.24	\$ 22,358.54
HOPWA SAM 24H17	HOPWA SAM HOUSTON HELP	SPONSOR ADMINISTRATION	13156	\$ -	\$ 9,831.85	\$ 10,060.36
HOPWA-SAM-24H08	HOPWA-SAM-HOUSTON HELP	SPONSOR ADMINISTRATION	13156	\$ -	\$ 11,274.00	\$ -
HOPWA SAM 24H19	HOPWA SAM ACCESS CARE	SPONSOR ADMINISTRATION	13169	\$ -	\$ 13,200.76	\$ 13,200.76
HOPWA SAM 24H20	HOPWA SAM EL CENTRO	SPONSOR ADMINISTRATION	13172	\$ -	\$ 23,675.70	\$ 8,207.18
HOPWA SAM 24H11	HOPWA SAM MONTROSE	SPONSOR ADMINISTRATION	13176	\$ -	\$ 51,820.12	\$ 43,405.12
HOPWA SAM 24H10	HOPWA SAM BREAD OF LIFE	SPONSOR ADMINISTRATION	13187	\$ -	\$ 23,019.58	\$ 23,019.58
HOPWA SAM 24H12	HOPWA SAM BRENTWOOD	SPONSOR ADMINISTRATION	13191	\$ -	\$ 20,983.32	\$ 13,670.03
HOPWA SAM 24H15	HOPWA SAM CARING SAFE PLACE	SPONSOR ADMINISTRATION	13197	\$ -	\$ 18,427.35	\$ 13,814.71
HOPWA 25SAM 01	HOPWA 25SAM AIDS FOUNDATION	SPONSOR ADMINISTRATION	13206	\$ 158,133.10	\$ 330.16	\$ -
HOPWA 25SAM 02	HOPWA 25SAM SEARCH	SPONSOR ADMINISTRATION	TBD	\$ 6,211.01	\$ -	\$ -
HOPWA 25SAM ACCESS	HOPWA 25SAM ACCESS CARE	SPONSOR ADMINISTRATION	TBD	\$ 56,436.25	\$ -	\$ -
HOPWA 25SAM CATH CHA	HOPWA 25SAM CATHOLIC CHARITIES	SPONSOR ADMINISTRATION	TBD	\$ 67,953.29	\$ -	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA 25SAM EL CNTRO	HOPWA 25SAM EL CENTRO	SPONSOR ADMINISTRATION	TBD	\$ 49,094.66	\$ -	\$ -
HOPWA 25SAM HOU HELP	HOPWA 25SAM HOUSTON HELP	SPONSOR ADMINISTRATION	TBD	\$ 18,259.15	\$ -	\$ -
HOPWA 25SAM HOU SRO	HOPWA 25SAM HOUSTON SRO	SPONSOR ADMINISTRATION	TBD	\$ 13,612.95	\$ -	\$ -
HOPWA 25UNA SAM	HOPWA 25UNA SPONSOR ADMIN	SPONSOR ADMINISTRATION	UNA	\$ 430,299.59	\$ -	\$ -
HOPWA-HSS-22H73	HOPWA-HSS-HOUSTON SRO	SUPPORTIVE SERVICES	12715	\$ -	\$ 671.46	\$ 1,054.31
HOPWA-HSS-22H74	HOPWA-HSS-BRENTWOOD	SUPPORTIVE SERVICES	12739	\$ -	\$ 14,144.50	\$ 14,144.50
HOPWA-HSS-22H76	HOPWA-HSS-CARING SAFE PLACE	SUPPORTIVE SERVICES	12773	\$ -	\$ 39,853.56	\$ 39,853.56
HOPWA-HSS-22H44	HOPWA-HSS-FLAS	SUPPORTIVE SERVICES	12786	\$ -	\$ 3,654.55	\$ 25,184.29
HOPWA-HSS-22H66	HOPWA-HSS-THE WOMEN'S HOME	SUPPORTIVE SERVICES	12809	\$ -	\$ 966.84	\$ 966.84
HOPWA-HSS-23H57	HOPWA-HSS-MONTROSE	SUPPORTIVE SERVICES	12964	\$ -	\$ 53,625.58	\$ 53,625.58
HOPWA-HSS-23H67	HOPWA-HSS-ACCESS CARE	SUPPORTIVE SERVICES	12975	\$ -	\$ 204,622.00	\$ 204,622.00
HOPWA-HSS-23H55	HOPWA-HSS-BREAD OF LIFE	SUPPORTIVE SERVICES	12978	\$ -	\$ 73,499.85	\$ 93,892.39
HOPWA-HSS-23H61	HOPWA-HSS-AIDS FOUNDATION	SUPPORTIVE SERVICES	13012	\$ -	\$ 172,751.54	\$ 227,997.88
HOPWA HSS 24H64	HOPWA HSS FLAS	SUPPORTIVE SERVICES	13023	\$ -	\$ 127,643.69	\$ 195,837.08
HOPWA-HSS-24H51	HOPWA-HSS-FLAS	SUPPORTIVE SERVICES	13023	\$ -	\$ 105,268.67	\$ -
HOPWA HSS 23H71	HOPWA HSS BRENTWOOD	SUPPORTIVE SERVICES	13028	\$ -	\$ 24,760.25	\$ 92,204.89



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA-HSS-23H52	HOPWA-HSS-BRENTWOOD	SUPPORTIVE SERVICES	13028	\$ -	\$ 67,444.64	\$ -
HOPWA-HSS-23H54	HOPWA-HSS-CARING SAFE PLACE	SUPPORTIVE SERVICES	13033	\$ -	\$ 72,856.32	\$ 138,035.46
HOPWA-HSS-23H63	HOPWA-HSS-GOODWILL	SUPPORTIVE SERVICES	13058	\$ -	\$ 87,608.89	\$ 94,690.99
HOPWA-HSS-23H62	HOPWA-HSS-SEARCH	SUPPORTIVE SERVICES	13075	\$ -	\$ 49,346.58	\$ 60,022.10
HOPWA-HSS-23H59	HOPWA-HSS-CATHOLIC CHARITIES	SUPPORTIVE SERVICES	13086	\$ -	\$ 62,804.75	\$ 73,497.60
HOPWA-HSS-23H64	HOPWA-HSS-THE WOMEN'S HOME	SUPPORTIVE SERVICES	13095	\$ -	\$ 83,700.00	\$ 83,700.00
HOPWA-HSS-23H66	HOPWA-HSS-HOUSTON HELP	SUPPORTIVE SERVICES	13104	\$ -	\$ 16,094.25	\$ 24,661.47
HOPWA-HSS-23H68	HOPWA-HSS-HOUSTON SRO	SUPPORTIVE SERVICES	13110	\$ -	\$ 2,417.56	\$ 14,417.56
HOPWA-HSS-23H70	HOPWA-HSS-HOUSTON SRO	SUPPORTIVE SERVICES	13110	\$ -	\$ 12,000.00	\$ -
HOPWA HSS 24H62	HOPWA HSS CATHOLIC CHARITIES	SUPPORTIVE SERVICES	13125	\$ -	\$ 65,369.82	\$ 29,835.33
HOPWA-HSS-24H56	HOPWA-HSS-CATHOLIC CHARITIES	SUPPORTIVE SERVICES	13125	\$ -	\$ (109.15)	\$ -
HOPWA HSS 24H68	HOPWA HSS HOUSTON HELP	SUPPORTIVE SERVICES	13155	\$ -	\$ 51,983.19	\$ 58,081.03
HOPWA-HSS-24H55	HOPWA-HSS-HOUSTON HELP	SUPPORTIVE SERVICES	13155	\$ -	\$ 35,523.08	\$ -
HOPWA HSS 24H69	HOPWA HSS SEARCH	SUPPORTIVE SERVICES	13164	\$ -	\$ 74,951.50	\$ 57,167.55
HOPWA HSS 24H67	HOPWA HSS HOUSTON SRO	SUPPORTIVE SERVICES	13166	\$ -	\$ 23,666.07	\$ 10,827.37
HOPWA HSS 24H70	HOPWA HSS ACCESS CARE	SUPPORTIVE SERVICES	13168	\$ -	\$ 44,157.42	\$ 44,157.42



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA HSS 24H72	HOPWA HSS EL CENTRO	SUPPORTIVE SERVICES	13171	\$ -	\$ 97,537.73	\$ 36,541.55
HOPWA HSS 24H59	HOPWA HSS MONTROSE	SUPPORTIVE SERVICES	13175	\$ -	\$ 54,075.42	\$ 41,805.14
HOPWA HSS 24H58	HOPWA HSS BREAD OF LIFE	SUPPORTIVE SERVICES	13190	\$ -	\$ 65,220.59	\$ 65,220.59
HOPWA-HSS-24H57	HOPWA-HSS-THE WOMEN'S HOME	SUPPORTIVE SERVICES	13193	\$ -	\$ 148,567.15	\$ 85,443.63
HOPWA HSS 24H61	HOPWA HSS BRENTWOOD	SUPPORTIVE SERVICES	13194	\$ -	\$ 62,203.04	\$ 33,486.63
HOPWA HSS 24H66	HOPWA HSS CARING SAFE PLACE	SUPPORTIVE SERVICES	13198	\$ -	\$ 158,734.76	\$ 96,012.85
HOPWA HSS 24H73	HOPWA HSS AIDS FOUNDATION	SUPPORTIVE SERVICES	13202	\$ -	\$ 12,126.95	\$ -
HOPWA 25HSS 51	HOPWA 25HSS AIDS FOUNDATION	SUPPORTIVE SERVICES	13207	\$ 358,396.17	\$ -	\$ -
HOPWA 25UNA HSS	HOPWA 25UNA SUPPORTIVE SERVICE	SUPPORTIVE SERVICES	UNA	\$ 2,283,944.45	\$ -	\$ -
HOPWA-PHP-22H49	HOPWA-PHP-ACCESS CARE	SUPPORTIVE SERVICES-PHP	12961	\$ -	\$ 19,299.19	\$ 19,299.19
HOPWA-PHP-23H58	HOPWA-PHP-MONTROSE	SUPPORTIVE SERVICES-PHP	12965	\$ -	\$ 1,182.62	\$ 1,182.62
HOPWA PHP 24H65	HOPWA PHP FLAS	SUPPORTIVE SERVICES-PHP	13022	\$ -	\$ 2,649.00	\$ 7,974.50
HOPWA-PHP-24H52	HOPWA-PHP-FLAS	SUPPORTIVE SERVICES-PHP	13022	\$ -	\$ 6,925.50	\$ -
HOPWA-PHP-23H60	HOPWA-PHP-CATHOLIC CHARITIES	SUPPORTIVE SERVICES-PHP	13087	\$ -	\$ 4,447.00	\$ 9,544.00
HOPWA-PHP-23H65	HOPWA-PHP-FLAS	SUPPORTIVE SERVICES-PHP	13103	\$ -	\$ 15,289.29	\$ 16,684.29
HOPWA-PHP-23H69	HOPWA-PHP-ACCESS CARE	SUPPORTIVE SERVICES-PHP	13105	\$ -	\$ 7,500.00	\$ 7,464.30



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA PHP 24H71	HOPWA PHP ACCESS CARE	SUPPORTIVE SERVICES-PHP	13106	\$ -	\$ 9,725.00	\$ 28,940.24
HOPWA-PHP-24H54	HOPWA-PHP-ACCESS CARE	SUPPORTIVE SERVICES-PHP	13106	\$ -	\$ 19,179.54	\$ -
HOPWA-PHP-24H53	HOPWA-PHP-BREAD OF LIFE	SUPPORTIVE SERVICES-PHP	13118	\$ -	\$ 3,159.00	\$ 5,141.33
HOPWA PHP 24H63	HOPWA PHP CATHOLIC CHARITIES	SUPPORTIVE SERVICES-PHP	13139	\$ -	\$ 3,193.17	\$ 1,634.17
HOPWA PHP 24H60	HOPWA PHP MONTROSE	SUPPORTIVE SERVICES-PHP	13174	\$ -	\$ 4,922.39	\$ 4,850.00
HOPWA-TBR-22H82	HOPWA-TBR-FLAS	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	12785	\$ -	\$ -	\$ 27,207.44
HOPWA-TBR-23H79	HOPWA-TBR-MONTROSE	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	12847	\$ -	\$ 318,277.68	\$ 400,420.68
HOPWA-TBR-23H77	HOPWA-TBR-ACCESS CARE	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	12976	\$ -	\$ 321,714.42	\$ 321,714.42
HOPWA-TBR-23H78	HOPWA-TBR-BREAD OF LIFE	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	12981	\$ -	\$ 191,121.43	\$ 678,964.60
HOPWA-TBR-23H81	HOPWA-TBR-AIDS FOUNDATION	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13009	\$ -	\$ 257,219.52	\$ 387,120.18
HOPWA TBR 24H83	HOPWA TBR FLAS	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13021	\$ -	\$ 221,274.06	\$ 538,431.51
HOPWA-TBR-24H76	HOPWA-TBR-FLAS	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13021	\$ -	\$ 264,727.26	\$ -
HOPWA 25TBR 76	HOPWA 25TBR AIDS FOUNDATION	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13209	\$ 650,258.11	\$ -	\$ -
HOPWA-TBR-23H80	HOPWA-TBR-CATHOLIC CHARITIES	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13089	\$ -	\$ 264,073.34	\$ 342,674.83
HOPWA TBR 24H84	HOPWA TBR ACCESS CARE	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13108	\$ -	\$ 103,170.72	\$ 180,140.12
HOPWA-TBR-24H77	HOPWA-TBR-ACCESS CARE	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13108	\$ -	\$ 76,969.40	\$ -



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
HOPWA TBR 24H82	HOPWA TBR CATHOLIC CHARITIES	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13121	\$ -	\$ 403,690.70	\$ 401,809.24
HOPWA-TBR-24H78	HOPWA-TBR-CATHOLIC CHARITIES	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13121	\$ -	\$ 198,982.13	\$ -
HOPWA TBR 24H81	HOPWA TBR AIDS FOUNDATION	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13153	\$ -	\$ 85,000.00	\$ 7,003.21
HOPWA TBR 24H99	HOPWA TBR AIDS FOUNDATION	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13153	\$ -	\$ 38,710.85	\$ -
HOPWA TBR 24H97	HOPWA TBR EL CENTRO	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13170	\$ -	\$ 364,538.91	\$ 103,644.42
HOPWA TBR 24H80	HOPWA TBR MONTROSE	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13173	\$ -	\$ 429,718.36	\$ 357,907.17
HOPWA TBR 24H79	HOPWA TBR BREAD OF LIFE	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	13189	\$ -	\$ 343,533.25	\$ 343,533.25
HOPWA 25TBR CATH CHA	HOPWA 25TBR CATHOLIC CHARITIES	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	TBD	\$ 223,275.00	\$ -	\$ -
HOPWA 25TBR01 EL CEN	HOPWA TBR EL CENTRO	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	TBD	\$ 59,752.23	\$ -	\$ -
HOPWA 25UNA TBR	HOPWA 25UNA TBRA	PROJECT OR TENANT-BASED RENTAL ASSISTANCE	UNA	\$ 3,967,729.66	\$ -	\$ -
TOTAL NON-ADMINISTRATION				\$ 13,500,861.58	\$ 10,085,055.58	\$ 9,734,343.25
TOTAL HOPWA				\$ 13,918,414.00	\$ 10,608,768.74	\$ 10,151,895.67



ESG/HESG Program Spending Summary (CR-05)

SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
ESG-24ADM	ESG-ADMIN	ADMINISTRATION	12997	\$ -	\$ 97.13	\$ -
ESG-24ADM PS	ESG-ADMIN PUBLIC SERVICES	ADMINISTRATION	12997	\$ -	\$ (7,795.94)	\$ -
ESG-24ADM LGL GA	ESG-ADM LEGAL LOA GRANTS ADMIN	ADMINISTRATION	12997	\$ -	\$ 162.56	\$ -
ESG-24ADM LGL PS	ESG-ADM LEGAL LOA PUBLIC SERV	ADMINISTRATION	12997	\$ -	\$ 114.35	\$ -
ESG 25ADM	ESG 25ADMIN	ADMINISTRATION	13122	\$ 93,754.67	\$ 96,539.99	\$ 162,028.80
ESG 25ADM PBS	ESG 25ADM PUBLIC SERVICES	ADMINISTRATION	13122	\$ 68,274.13	\$ 148,788.88	\$ -
TOTAL ADMINISTRATION				\$ 162,028.80	\$ 237,906.97	\$ 162,028.80
ESG-ESN-23G04	ESG-ESN-COVENANT HOUSE	EMERGENCY SHELTER	12926	\$ -	\$ -	\$ 31,947.67
ESG-ESN-23G05	ESG-ESN-HARRIS COUNTY DOMESTIC VIOLENCE	EMERGENCY SHELTER	12926	\$ -	\$ 28,544.50	\$ -
ESG-ESN-24G01	ESG-ESN-SALVATION ARMY	EMERGENCY SHELTER	13062	\$ -	\$ 220,774.00	\$ 977,164.68
ESG-ESN-24G06	ESG-ESN-HARRIS COUNTY DOM VIOL	EMERGENCY SHELTER	13062	\$ -	\$ 650,000.00	\$ -
ESG-ESN-24G10	ESG-ESN-COVENANT HOUSE	EMERGENCY SHELTER	13062	\$ -	\$ 164,726.51	\$ -
ESG 25ESN 02	ESG 25ESN COVENANT HOUSE	EMERGENCY SHELTER	13220	\$ 175,000.00	\$ 26,288.35	\$ -
ESG 25ESN 05	ESG 25ESN SALVATION ARMY	EMERGENCY SHELTER	13220	\$ 220,000.00	\$ 11,815.78	\$ -
ESG 25ESN 07	ESG 25ESN HARRIS CNTY DOM VIOL	EMERGENCY SHELTER	13220	\$ 639,823.94	\$ 11,431.56	\$ -
ESG-HMS-24G09	ESG-HMS-COALITION	HMIS	13063	\$ -	\$ 46,574.60	\$ 46,574.60



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
ESG 25HMS 09	ESG 25HMS HARRIS CNTY DOM VIOL	HMIS	TBD	\$ 86,415.36	\$ -	\$ -
ESG-HPV-23G08	ESG-HPV-HARRIS COUNTY HCD	HOMELESS PREVENTION	12927	\$ -	\$ 5,558.51	\$ 48,947.15
ESG-HPV-23G11	ESG-HPV-SALVATION ARMY	HOMELESS PREVENTION	12927	\$ -	\$ 32,841.66	\$ -
ESG-HPV-24G02	ESG-HPV-SALVATION ARMY	HOMELESS PREVENTION	13061	\$ -	\$ 21,709.28	\$ 270,539.88
ESG-HPV-24G03	ESG-HPV-CATHOLIC CHARITIES	HOMELESS PREVENTION	13061	\$ -	\$ 94,933.16	\$ -
ESG-HPV-24G05	ESG-HPV-HARRIS COUNTY HCD	HOMELESS PREVENTION	13061	\$ -	\$ 97,619.40	\$ -
ESG-HPV-24G08	ESG-HPV-HARRIS COUNTY DOM VIOL	HOMELESS PREVENTION	13061	\$ -	\$ 81,959.45	\$ -
ESG 25HPV 03	ESG 25HPV CATHOLIC CHARITIES	HOMELESS PREVENTION	13219	\$ 149,400.00	\$ 7,400.42	\$ 7,400.42
ESG 25HPV 06	ESG 25HPV SALVATION ARMY	HOMELESS PREVENTION	13219	\$ 60,000.00	\$ -	\$ -
ESG 25HPV 10	ESG 25HPV HARRIS CNTY DOM VIOL	HOMELESS PREVENTION	13219	\$ 149,223.74	\$ -	\$ -
ESG-RRH-22G04	RRH-WEST HOUSTON ASST MINISTRIES	RAPID REHOUSING	12767	\$ -	\$ 29,603.09	\$ 33,698.09
ESG-RRH-23G03	ESG-RRH-CATHOLIC CHARITIES	RAPID REHOUSING	12888	\$ -	\$ 8,876.26	\$ 42,881.83
ESG RRH 23G12	ESG RRH SEARCH	RAPID REHOUSING	12888	\$ -	\$ 34,005.57	\$ -
ESG-RRH-24G04	ESG-RRH-CATHOLIC CHARITIES	RAPID REHOUSING	13060	\$ -	\$ 95,858.73	\$ 367,783.59
ESG-RRH-24G07	ESG-RRH-HARRIS COUNTY DOM VIOL	RAPID REHOUSING	13060	\$ -	\$ 52,642.13	\$ -
ESG-RRH-24G11	ESG-RRH-SEARCH	RAPID REHOUSING	13060	\$ -	\$ 219,282.73	\$ -
ESG 25RRH 01	ESG 25RRH SEARCH	RAPID REHOUSING	13127	\$ 327,538.00	\$ 69,555.38	\$ 48,715.20



SPONSOR PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	IDIS ACTIVITY #	PY 2025 SAP BUDGET	PY 2025 SAP ACTUAL	PY 2025 IDIS DRAWS
ESG 25RRH 04	ESG 25RRH CATHOLIC CHARITIES	RAPID REHOUSING	13127	\$ 110,000.00	\$ -	\$ -
ESG 25RRH 08	ESG 25RRH HARRIS CNTY DOM VIOL	RAPID REHOUSING	13127	\$ 80,954.16	\$ -	\$ -
TOTAL NON- ADMINISTRATION				\$ 1,998,355.20	\$ 2,012,001.07	\$ 1,875,653.11
TOTAL ESG				\$ 2,160,384.00	\$ 2,249,908.04	\$ 2,037,681.91



Revenue/Program Income Report – CDBG and Section 108 Programs (CR-15)

REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON- REVOLVING FUND GRANTEE	NON- REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Rental Rehab Loans					
Principal Payment Rental Rehab	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Payment Rental Rehab	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Rental Rehab Loans	\$ -	\$ -	\$ -	\$ -	\$ -
HHIP Loans					
Principal Payment HHIP	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Payment HHIP	\$ -	\$ -	\$ -	\$ -	\$ -
Other Fees HHIP	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal HHIP Loans	\$ -	\$ -	\$ -	\$ -	\$ -
Multi-Family Housing Loan					
Principal Payment MF Housing Loan	\$ -	\$ -	\$ -	\$ -	\$ -
Principal Collected	\$ -	\$ -	\$ (22,000.00)	\$ -	\$ (22,000.00)
Interest Payment MF Housing Loan	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Multi-Family Housing Loan	\$ -	\$ -	\$ (22,000.00)	\$ -	\$ (22,000.00)
Affordable Housing					
Principal Payment Afford Housing	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Payment Afford Housing	\$ -	\$ -	\$ (49,512.84)	\$ -	\$ (49,512.84)
Interest-Spec Development Project	\$ -	\$ -	\$ (80,683.59)	\$ -	\$ (80,683.59)
Int-Pymt SBL Loans	\$ -	\$ -	\$ 3,055.39	\$ -	\$ 3,055.39



REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON- REVOLVING FUND GRANTEE	NON- REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Subtotal Affordable Housing	\$ -	\$ -	\$ (127,141.04)	\$ -	\$ (127,141.04)
Program Income					
Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Demolition	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Year Revenue	\$ -	\$ -	\$ (269,914.35)	\$ -	\$ (269,914.35)
Administrative Fee - Licenses & Permits	\$ -	\$ -	\$ (7,500.00)	\$ -	\$ (7,500.00)
Sale of Obsolete City Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Capital Assets/Land/Street	\$ -	\$ -	\$ -	\$ -	\$ -
Building Space Rental Fee	\$ -	\$ -	\$ -	\$ -	\$ -
Facility Rental Fee	\$ -	\$ -	\$ -	\$ -	\$ -
Other Rental Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Other Program Income	\$ -	\$ -	\$ (277,414.35)	\$ -	\$ (277,414.35)
TOTAL PROGRAM INCOME	\$ -	\$ -	\$ (426,555.39)	\$ -	\$ (426,555.39)



Program Income Uses and Beneficiary Information – Summary (CR-05/CR-50)

COMPLETED HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY 2025																		
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category				Race						Household Type					Program Income Amount
			0 to 30%	30+ - 50%	50+ - 60%	60+ - 80%	Hispanic Yes	Hispanic No	White	Black/African American	Asian	Other	Single, Non-Elderly	Elderly	Single Parent	Two Parent	Other	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
TOTAL COMPLETED HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME																		\$0.00

IN-PROGRESS HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY 2025							
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category	Total Units	Type	# of Disabled Units	Program Income Amount
New Construction	New Hope Housing Wheatley (NHH Wheatley)	17	<= 30%	103	Rental	6	\$133,272.47
TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$133,272.47
TOTAL PY 2025 EARNED PROGRAM INCOME USED TO FUND ACTIVITIES							\$133,272.47



ESG Sage Report



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2025 - 6/30/2026

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your APR submission should there be any questions or issues. The contact person should be familiar with both the project and the APR submission. This is also the person who will receive the email from Sage acknowledging the submission of the APR to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	Melody
Middle Name	
Last Name	Barr
Suffix	
Title	Assistant Director
Street Address 1	2100 Travis Street
Street Address 2	9th Floor
City	Houston
State	Texas
ZIP Code	77002
E-mail Address	melody.barr@houstontx.gov
Phone Number	(832)394-6124
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

First Name	Jared
Last Name	Briggs
E-mail Address	jared.briggs@houstontx.gov
Confirm E-mail Address	jared.briggs@houstontx.gov



Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
--	----



Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

In consultation with the Coalition and other ESG grantees within the CoC, HCD developed program standards for Emergency Shelters (ES), Homelessness Prevention (HP), Rapid Re-Housing (RRH), and HIMS. The initial data collection will be used to create baseline data. Grantees within the CoC have been working to establish community-wide standards and common goals. The CoC measures progress toward those goals on a community and grantee level. HCD will use data collected on outcomes over the following program years to analyze effective programs and establish more measurable standards. Progress toward outcomes is used to establish the community standard for achieving those outcomes. We anticipate more conversation and a thorough examination of performance and outcomes. The ESG Written Standards were updated in PY2024 and performance continues to be based on the outcomes below.

Number and percentage of people exiting to a known place
Outcome measured by evaluating HIMS data for client exit. This helps improve data quality and provide better information on client outcomes for ES programs. The goal of this standard is to help the CoC measure and reduce the time people spend homeless by indicating which program models are successful in reducing and eliminating returns to homelessness. Data will also help the community to better target resources to clients with highest needs and returning to homelessness.

Number and percentage of people assisted in overcoming a specific barrier to obtaining housing
Outcome measured by detailing the types of barriers addressed and the steps to decreasing barriers so that clients using ES have more opportunities to access permanent and transitional housing and RRH services. HCD endeavors to reduce the number of people living both on the street and in ES by reducing barriers. Reducing barriers will increase the likelihood of positive housing outcomes for clients that are accessing ES.

Number and percent of people who increase income from entry to exit in emergency housing programs
Outcome measures the reduction in barriers to housing for clients in ES. For HP and Rapid RRH, the CoC will use the same performance standards to help measure the success of these interventions for the community. HCD recognizes that clients who receive RRH assistance will have a separate set of needs and likely higher barriers to maintaining permanent housing and outcome goals will be different, even though the measures for both programs are the same.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

- 1) Number and percentage of people exiting to a known place:
Based on data from question Q23c, 820 out of 1,865 persons served (44.28%) exited to a known, positive housing destination and 13 persons were excluded from the calculation due to their reported destination. A further 831 persons (44.56%) exited to emergency shelter, institutional, or temporary situations, while 55 persons (2.95%) returned to a place not meant for human habitation. 160 persons (8.58%) exited to other situations due to no exit interview or data.
- 2) Number and percentage of people assisted in overcoming a specific barrier to obtaining housing:
Based on data from questions Q07a, Q13a1, Q13b1, and Q13c1, a total of 2,222 persons were served and 179 persons or 7.74% were reported as moving into housing. Limits on available resources restricted new move-in housing placements along with the availability of appropriately sized rental housing units with affordable rents continued to impact placements. Most RRH programs focused on serving persons already housed and maintaining housing stability. Of those served, 878 reported a disorder, health condition or disability at entry or 39.51% of all served. 689 persons exiting reported a physical and/or mental health condition along with 204 stayers for a total 893 or 40.19% of all served. The increase is likely due to the availability of supportive services to clients assisted allowing identification of additional conditions. Using the number of persons placed into housing and the percentage of total served that reported a condition at exit/stayer, it is calculated that 79 persons, 40.10% that moved into housing, overcame a specific barrier to obtain housing.
- 3) Number and percent of people who increase income from entry to exit in emergency housing programs:
Based on data from Q16, 798 persons reported No Income at the start/entry and 572 reported No Income at exit. 226 persons (17.23%) increased their income from No Income to having some income at exit. Of those with an income reported as \$1,001 or more, the number of persons at start was 299 and 282 at exit, a decrease of 5.69% (outcome impacted due to 41 persons with data not collected at exit as noted below). There were also 233 Adult Stayers, of which 207 were not yet required to have an annual assessment performed, 24 were assessed and 2 did not have an annual assessment performed. There were also 3 persons that did not know or did not have data collected at start and 41 at exit.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A



Step 6: Financial Information

ESG Information from IDIS

As of 8/21/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditu
2025	E25MC480018	\$2,160,384.00	\$2,160,384.00	\$301,400.77	\$1,858,983.23	9/17/2025	9/17/2025
2024	E24MC480018	\$2,183,245.00	\$2,183,245.00	\$2,067,993.17	\$115,251.83	9/3/2024	9/3/2026
2023	E23MC480018	\$2,129,884.00	\$2,129,884.00	\$2,129,884.00	\$0	6/22/2023	6/22/2025
2022	E22MC480018	\$2,103,947.00	\$2,103,947.00	\$2,103,947.00	\$0	9/6/2022	9/6/2024
2021	E21MC480018	\$2,095,853.33	\$2,095,853.33	\$2,095,853.33	\$0	7/28/2021	7/28/2023
2020	E20MC480018	\$2,103,240.00	\$2,103,240.00	\$2,103,240.00	\$0	6/23/2020	6/23/2022
2019	E19MC480018	\$2,031,897.00	\$2,031,897.00	\$2,031,897.00	\$0	7/23/2019	7/23/2021
2018	E18MC480018	\$1,963,864.63	\$1,963,864.63	\$1,963,864.63	\$0	7/20/2018	7/20/2020
2017	E17MC480018	\$1,993,229.00	\$1,993,229.00	\$1,993,229.00	\$0	9/22/2017	9/22/2019
2016	E16MC480018	\$2,012,200.00	\$2,012,200.00	\$2,012,200.00	\$0	8/3/2016	8/3/2018
2015	E15MC480018	\$2,027,628.00	\$2,027,628.00	\$2,027,628.00	\$0	7/22/2015	7/22/2017
Total		\$26,499,407.96	\$26,499,407.96	\$24,525,172.90	\$1,974,235.06		

Expenditures	2025 Yes	2024 Yes	2023 Yes	2022 No	2021 No	2020 No	201
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance	31,523.57	177,349.41	11,350.12				
Relocation and Stabilization Services • Financial Assistance	0.00	0.00	0.00				
Relocation and Stabilization Services • Services	0.00	89,268.88	0.00				
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses	31,523.57	266,618.29	11,350.12				
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance	0.00	0.00	0.00				
Relocation and Stabilization Services • Financial Assistance	0.00	0.00	0.00				
Relocation and Stabilization Services • Services	116,706.43	285,116.82	0.00				
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							



Volunteer Incentives (unique activity)			
Training (unique activity)			
RRH Expenses	116,706.43	285,116.82	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services	0.00	0.00	0.00
Operations	75,234.10	1,013,506.90	0.00
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Emergency Shelter Expenses	75,234.10	1,013,506.90	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	0.00	0.00	0.00
Hazard Pay (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Handwashing Stations/Portable Bathrooms (unique activity)	0.00	0.00	0.00
Street Outreach Expenses	0.00	0.00	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for



Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>			
Coordinated Entry COVID Enhancements <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Vaccine Incentives <i>(unique activity)</i>			
HMIS	0.00	41,146.36	0.00
Administration	162,028.80	0.00	0.00
Other Expenses	162,028.80	41,146.36	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	385,492.90	1,606,388.37	11,350.12
Match	519,927.49	1,908,018.00	12,634.71
Total ESG expenditures plus match	905,420.39	3,514,406.37	23,984.83

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$385,492.90	\$1,606,388.37	\$11,350.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$385,492.90	\$1,606,388.37	\$11,350.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0.00%	0.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds		1,387,720.57	12,634.71								
Other Federal Funds		0.00	0.00								
State Government		520,297.43	0.00								
Local Government	75,996.48	0.00	0.00								
Private Funds	308,614.44	0.00	0.00								
Other	135,316.57	0.00	0.00								
Fees		0.00	0.00								
Program Income		0.00	0.00								
Total Cash Match	519,927.49	1,908,018.00	12,634.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	0.00	0.00	0.00								
Total Match	519,927.49	1,908,018.00	12,634.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

Fair Housing Checklist

Keep in mind, while you are preparing your CAPER, FHEO will consider whether your activities for the program year Affirmatively Furthered Fair Housing. The following is indicative of how FHEO makes that determination.

A. Background Information

1. Did the grantee allocate any funding to fair housing activities?

Response: Yes. Fair housing activities were included as part of programs provided by HCD.

Name of Fair Housing Agency Funded?

Response: N/A

2. Fair Housing activity funded and amount?

Response: In PY 2025, fair housing activities were not directly supported by a direct allocation of CDBG funding; instead, fair housing activities were a part of the programs provided by HCD.

B. Qualitative Review

1. Did activities accomplished during this planning year demonstrate progress in addressing the needs of minorities, people with disabilities and other protected class population?

Response: Yes. CR-10

2. Is there a description of resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted?

Response: Yes. CR-15

3. Did the jurisdiction describe its actions that affirmatively furthered fair housing?

Response: Yes. CR-35 and Appendix

4. Is there an evaluation of the recipient's progress in meeting its specific objectives of providing affordable housing, including the numbers and types of families as served?

Response: Yes. CR-20

5. Is there a comparison of the proposed versus actual outcomes for each outcome measure that was submitted with the consolidated plan?

Response: Yes. CR-05

6. Is the amount/percentage of money devoted to fair housing (above) consistent with Action Plan projections from the past year?

Response: Yes. CR-35

7. Does the CAPER describe the types of activities carried out by its fair housing project (number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for fair housing issues? If yes, describe the activities.

Response: Yes. CR-35 and Appendix. HCD, through the City's Fair Housing Hotline, referred callers to HUD, the Texas Workforce Commission, and the Greater Houston Fair Housing Center when they were identified as having issues related to a fair housing complaint.

C. **Demographic Characteristics:** Give the demographic information for your jurisdiction

Race Table from CAPER CR-10

Race/Ethnicity	Total	Percent of Total
White	5,437	19.37%
Black or African American	16,062	57.21%
Asian	386	1.37%
American Indian/Alaskan Native	141	0.50%
Native Hawaiian/Other Pacific Islander	53	0.19%
American Indian/Alaskan Native & White	33	0.12%
Asian & White	71	0.25%
Black or African American & White	375	1.34%
American Indian/Alaskan Native & Black or African American	76	0.27%
Other Multi-Racial	5,440	19.38%
Did not answer/Data not collected	2	0.01%
Total	28,076	100.00%
Hispanic	6,292	22.41%
Non-Hispanic	21,784	77.59%
Total	28,076	100.00%

City of Houston Race Information

Race/Ethnicity	Total	Percent of Total
White	706,709	30.4%
Black or African American	528,496	22.7%
Asian	161,755	6.9%
American Indian/Alaskan Native	24,306	1.0%
Native Hawaiian/Other Pacific Islander	1,746	0.1%
American Indian/Alaskan Native & White	8,708	0.4%
Asian & White	15,969	0.7%
Black or African American & White	19,068	0.8%
American Indian/Alaskan Native & Black or African American	4,667	0.2%
Other Multi-Racial	511,431	22.0%
Total	2,328,253	100.0%
Hispanic Total	1,030,112	44.2%
Non-Hispanic Total	1,298,141	55.8%
Total	2,328,253	%100.0

Source: U.S. Census Bureau, 2022 American Community Survey C02003 and B03002

D. Citizen Participation

1. Did the entitlement solicit citizen participation in the CAPER preparation process?

Response: Yes. CR-40

2. Did the entitlement take any affirmative steps to solicit participation in the CAPER preparation process from protected classes, including racial, ethnic, and religious minorities, families with children, and persons with disabilities?

Response: Yes. CR-40

3. Describe affirmative steps to solicit participation, name the participation, name the participant organizations, input received, whether it was considered, and the outcome of the comments.

Response: Yes. CR-40

4. Does the entitlement indicate that notices concerning community meetings and comments were made to the Limited English Proficient (LEP) population in languages other than English, and that notice was distributed in ways to reach that population?

Response: Yes. CR-40

5. Are the notices submitted with CAPER? Does the entitlement indicate that notices concerning community meetings and comments were made to persons with disabilities in alternative formats, when needed?

Response: Yes. To allow the public to comment on planning documents, such as the performance report, the City of Houston will publish notice in one or more newspapers of general circulation that its Draft CAPER is available for review. The notice will identify where the Draft CAPER can be reviewed and will be available in English and may also be available in Spanish and other languages, as feasible. The Citizen Participation Plan indicates that consolidated planning documents, including the CAPER, will be made available in alternate formats upon request. This information is also provided on the webpage where these documents are posted. Documents may also be translated into alternate languages upon request. Public hearing agendas and public meeting notices are posted on the bulletin board at City Hall, readily accessible to the general public, at least three days, or 72 hours, prior to the meeting date, in accordance with the Texas Open Meetings Act.

E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the AI?

Response: Yes. See the chart on the next page.

Program Area	Related Impediments
Multifamily	3. Lack of Housing Affordability and Options 4. Lack of Accessible Housing for Persons with Disabilities 6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
HAP	5. Lack of Income/Funding 3. Lack of Housing Affordability and Options 7. Lack of Access to Financial Education/Discriminatory Banking Practices
Public Facilities	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
HRP	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 11. Increased Health Hazard Exposure in Certain Neighborhoods
MWSBE and Section 3	5. Lack of Income/Funding
Public Services	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 12. Lack of Communication Between Government and Residents

2. Which of these impediments have been partially addressed, but need additional actions?

Response: Addressed in the CR-40

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year's CAPER (but are identified in the AI or in previous CAPERs)? If yes, explain the impediment.

Response: None identified

4. Were new impediments identified as actions were taken to address previously identified impediments?

Response: None identified

F. Activities/Benefits

1. Overall, are racial and ethnic minorities benefiting from the entitlements' direct benefit activities in at least relative proportion to such groups' representation in the entitlement's jurisdiction?

Response: Yes. See race tables in C. Demographic Characteristics

2. Are people with disabilities benefiting from the entitlements' direct benefit activities in relative proportion to their representation in the entitlement's jurisdiction?

Response: We have captured the disability data from the census, but IDIS does not capture all the required disability information needed to make an appropriate comparison.

2018-2022 American Community Survey five-year Estimates (Disability Characteristics)	
Total civilian noninstitutionalized population	2,309,086
Total civilian noninstitutionalized population with a disability	266,234
Population with a disability that are Hispanic or Latino (of any race)	96,098
Percent with disability	11.5%
Percent with disability; Hispanic or Latino (of any race)	9.4%
Percent with hearing difficulty	2.6%
Percent with vision difficulty	3.0%
Percent with cognitive difficulty	5.0%
Percent with ambulatory difficulty	5.8%
Percent with self-care difficulty	2.5%
Percent with independent living difficulty	5.1%

3. Indirect Benefits

- Review a selection of indirect benefit activities, e.g. street improvements, curbs and gutters.
- Are these activities consistent with what was proposed in the Action Plan?

Response: HCD continues to work on activities in LMI areas.

4. Is the entitlement making public areas in all construction and rehabilitation projects accessible to persons with disabilities?

- If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

Response: The progress of construction and rehabilitation projects accessible to persons with disabilities is reasonably consistent with the progress of other indirect benefit activities. All projects are required to meet Section 504 standards.

PY 2025 CAPER Public Notice (CR-40)

Houston Chronicle

Public Notice

The City of Houston's Housing and Community Development Department (HCDD) will submit its **Consolidated Annual Performance and Evaluation Report (CAPER)** for Program Year 2025 (July 1, 2025 – June 30, 2026) to the U.S. Department of Housing and Urban Development (HUD). The CAPER is an annual report that outlines the use of the City's formula grants: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

View the Draft of the **2025 CAPER** at the following locations:

- Online at <https://houstontx.gov/housing/hud-reports.html>
- HCDD Office – 2100 Travis Street, Houston, TX 77002 (Copies may also be obtained at this location)
- Houston Public Library (Central Library) - 500 McKinney St, Houston, TX 77002

The public may comment on the Draft 2024 CAPER, during the 15-day comment period extending from Monday, September 7, 2026, to Tuesday, September 22, 2026.

Written comments may be submitted by email to HCDPlanning@houstontx.gov.

OR

By mail: HCDD, ATTN: Planning, 2100 Travis Street, 9th Floor, Houston, TX 77002.

A summary of comments received will be included in the final 2025 CAPER, which will be posted to the HCDD website upon submission to HUD.

For information about HCDD's Complaints and Appeals Process, please call (832) 394-6000 or access the following links: <https://houstontx.gov/housing/complaints.html> and <https://houstontx.gov/housing/appeals.html>. For more information about HCDD and its programs, please access HCDD's website at <https://houstontx.gov/housing/>.

IPLHOU0161590



Aviso Público

El Departamento de Vivienda y Desarrollo Comunitario (HCDD por sus siglas en inglés) de la ciudad de Houston presentará su **Informe Anual Consolidado de Desempeño y Evaluación (CAPER)** para el Año Programático 2025 (1 de julio de 2025 – 30 de junio de 2026) al Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD).

El CAPER es un informe anual que describe el uso de las subvenciones de la Ciudad: Subvención Bloqueada para el Desarrollo Comunitario (CDBG), Programa de Alianzas de Inversión HOME (HOME), Subvención para Soluciones de Emergencia (ESG) y Oportunidades de Vivienda para Personas con SIDA (HOPWA).

Consulta el borrador del **CAPER 2025** en los siguientes lugares:

- En línea en <https://houstontx.gov/housing/hud-reports.html>
- Oficina HCDD – 2100 Travis Street, Houston, TX 77002 (También se pueden obtener copias en este lugar)
- Biblioteca Pública de Houston (Biblioteca Central) - 500 McKinney St, Houston, TX 77002

El público podrá comentar sobre el Borrador de la CAPER 2024 durante el periodo de comentarios de 15 días que se extiende desde el lunes 7 de septiembre de 2026 hasta el martes 22 de septiembre de 2026.

Los comentarios escritos pueden enviarse por correo electrónico a HCDPlanning@houstontx.gov. O Por correo: HCDD, ATENCIÓN: Planificación, 2100 Travis Street, 9ª planta, Houston, TX 77002.

Un resumen de los comentarios recibidos se incluirá en el CAPER final de 2025, que se publicará en la página web del HCDD al enviarlo al HUD.

Para información sobre el proceso de quejas y apelaciones de HCDD, por favor llame al (832) 394-6000 o acceda a los siguientes enlaces: <https://houstontx.gov/housing/complaints.html> y <https://houstontx.gov/housing/appeals.htm> Para más información sobre HCDD y sus programas, por favor acceda a la página web de HCDD en <https://houstontx.gov/housing/>.

PY 2025 Substantial Amendments

There have been no substantial amendments to the 2025-2029 Con Plan.



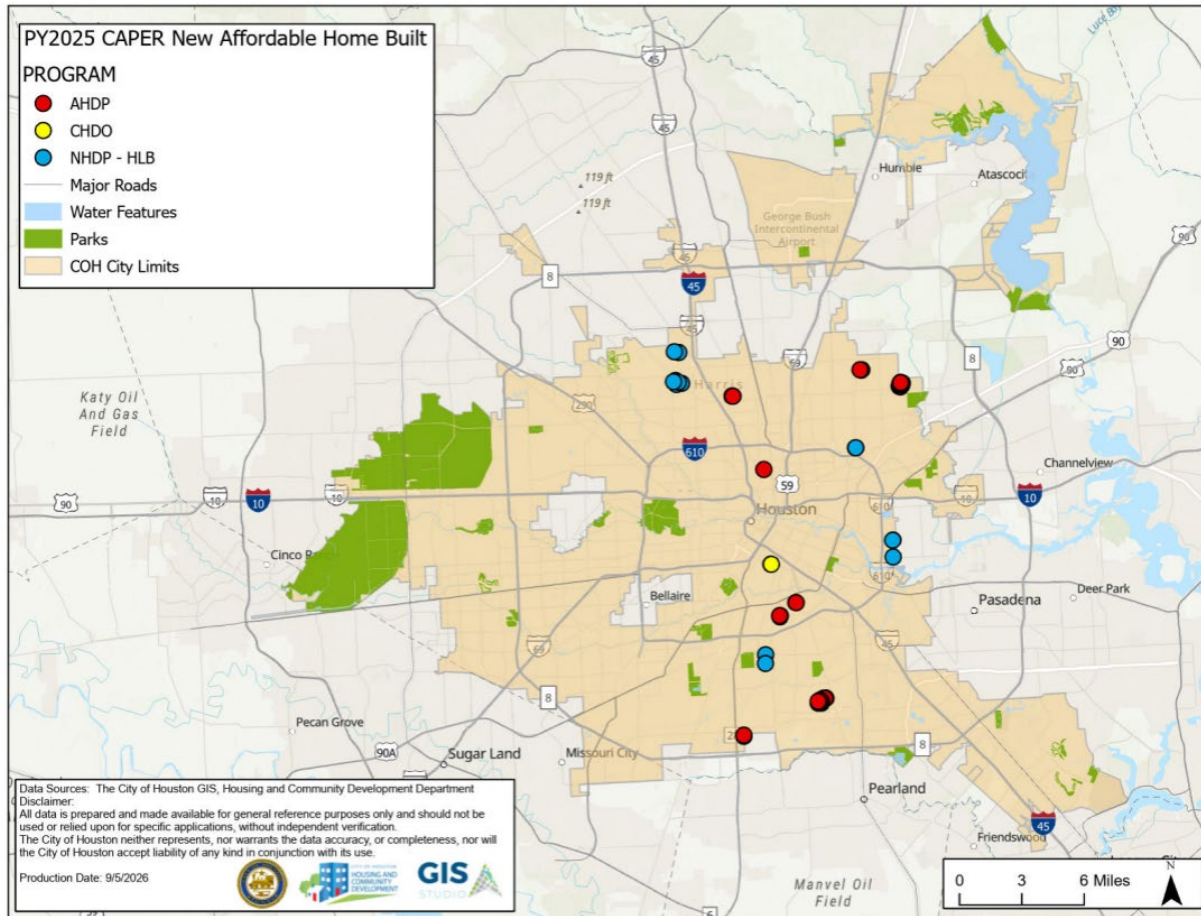
HOPWA CAPER

This section will be updated in the Final CAPER.

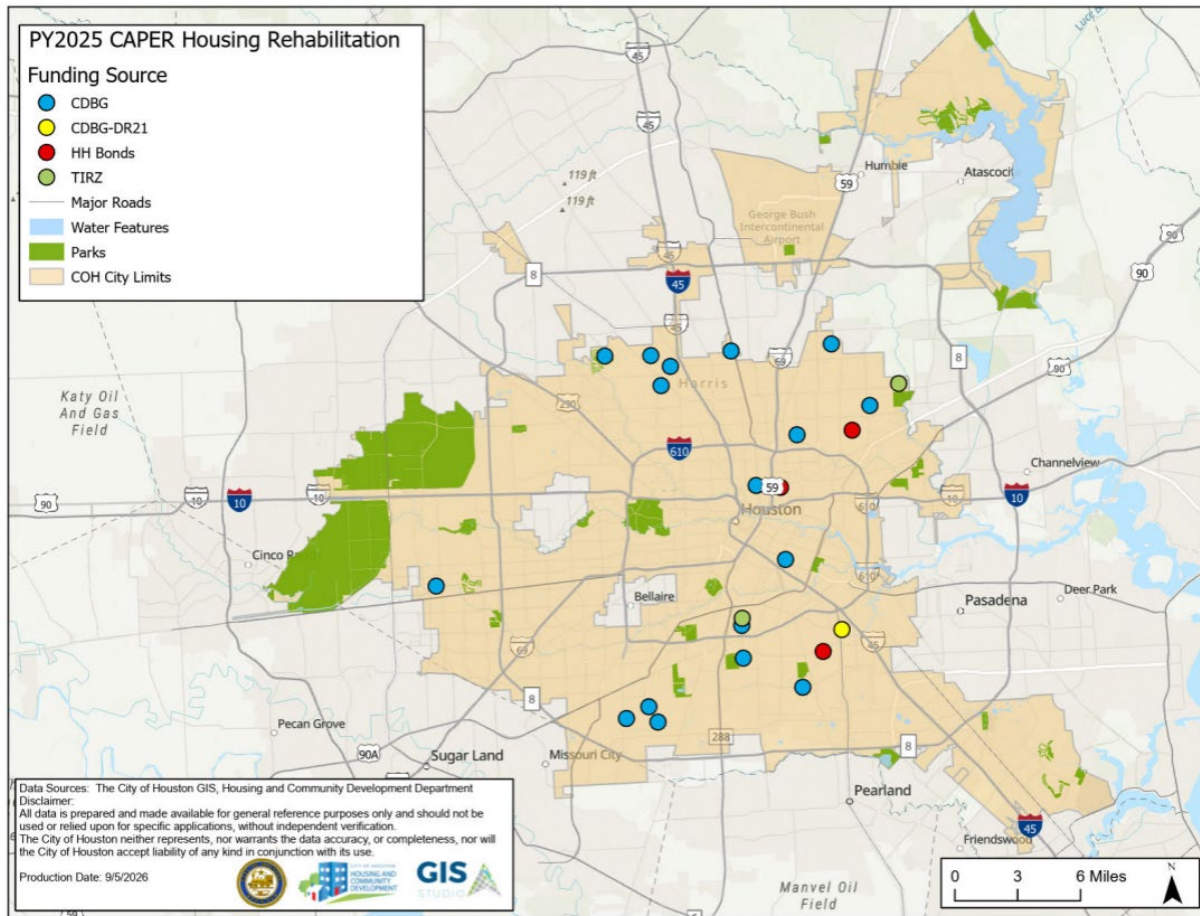


PY 2025 Maps

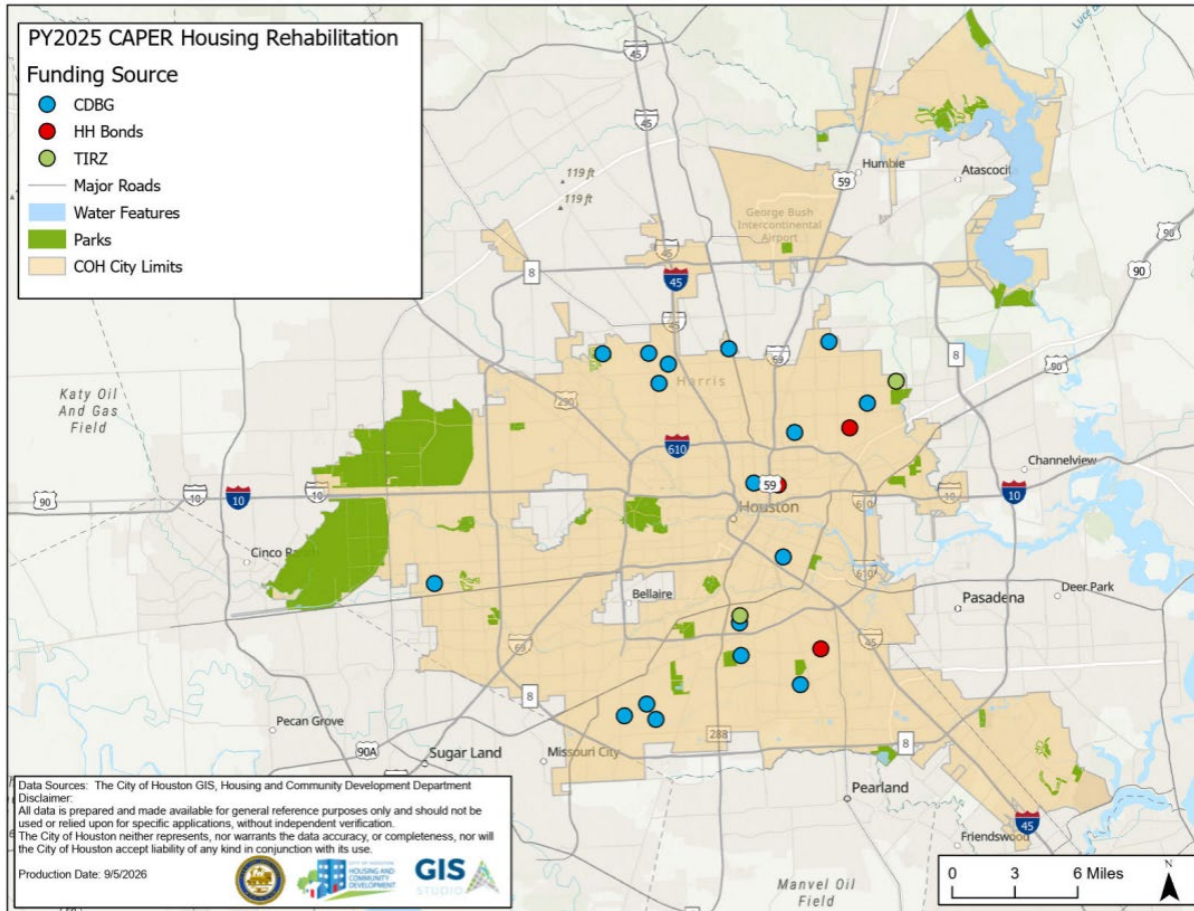
New Affordable Homes Built



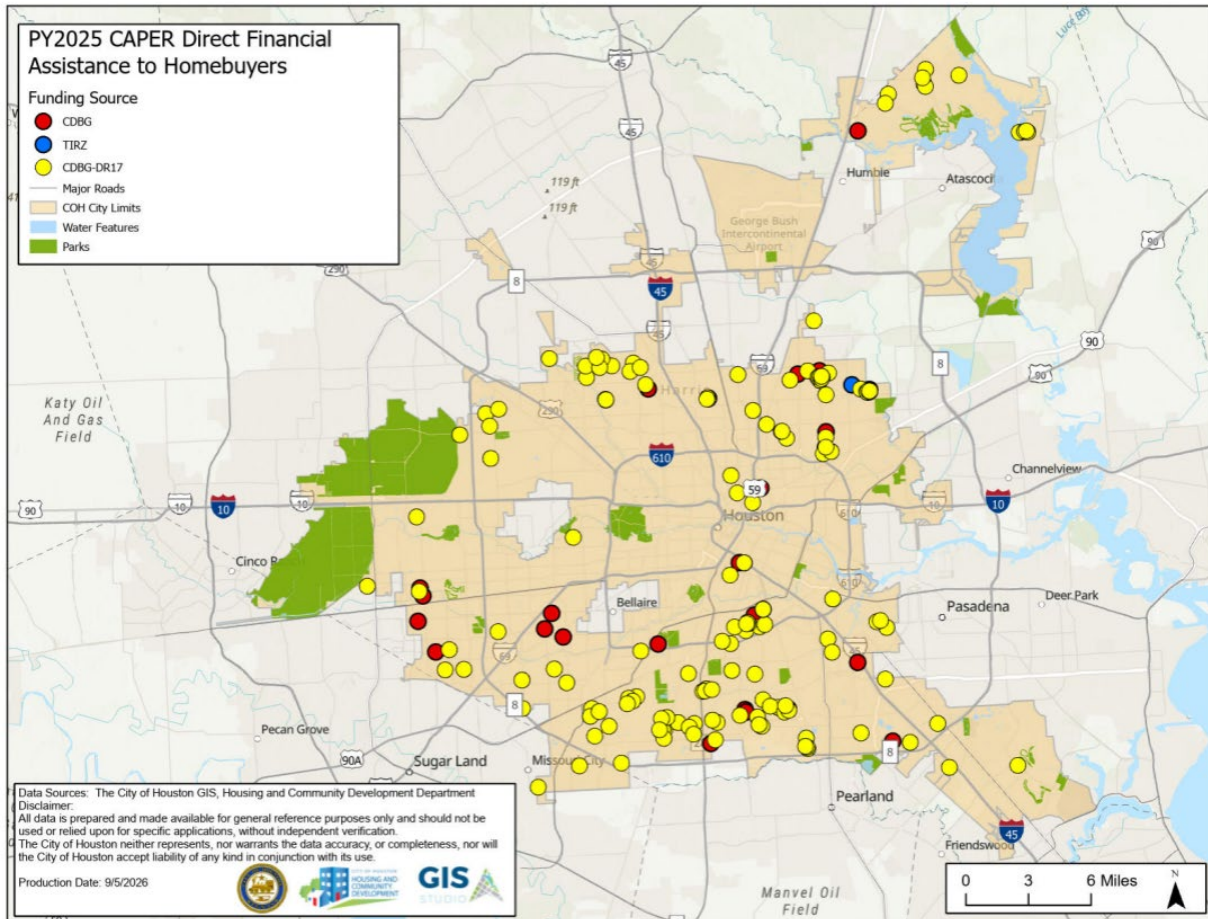
Housing Rehabilitation (with CDBG-DR21 Funding Included)



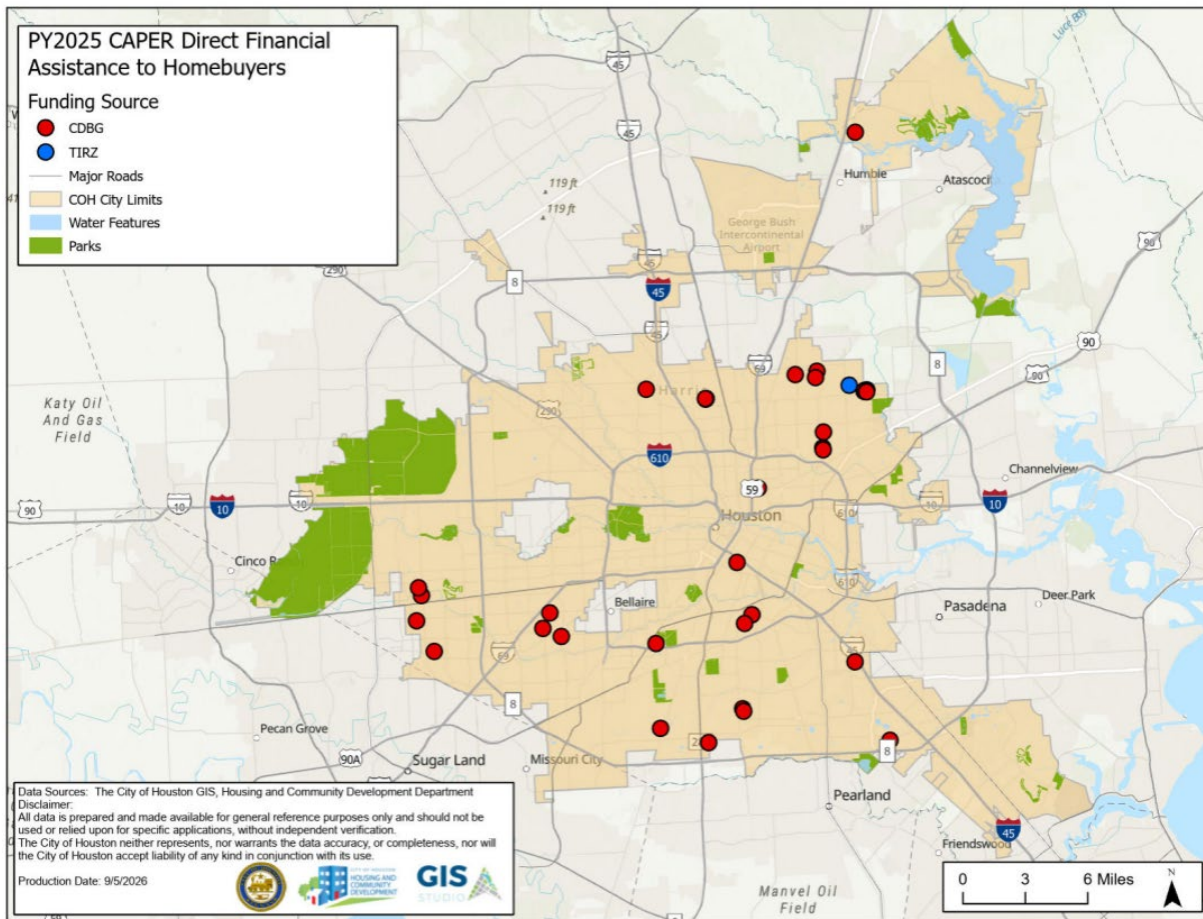
Housing Rehabilitation



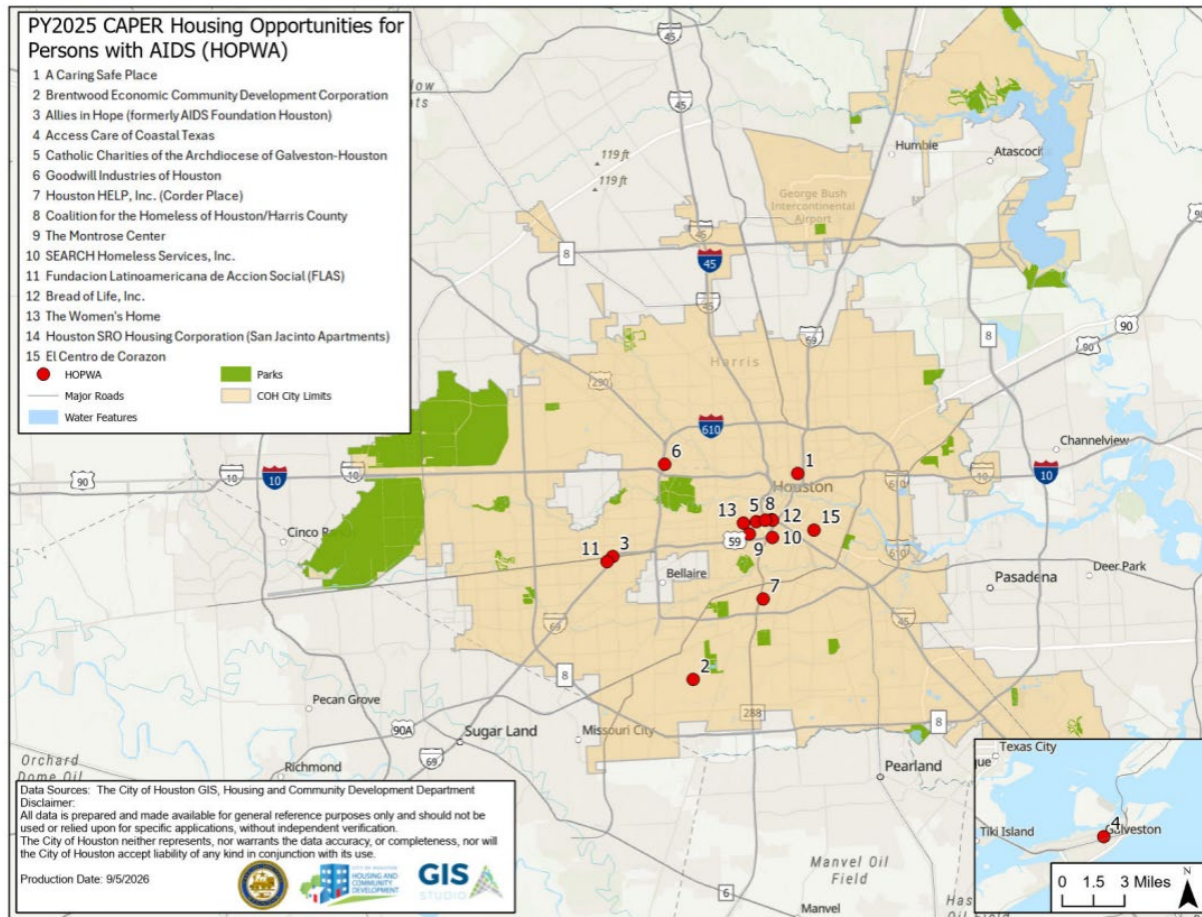
Direct Financial Assistance to Homebuyers (with CDBG-DR17 Funding Included)



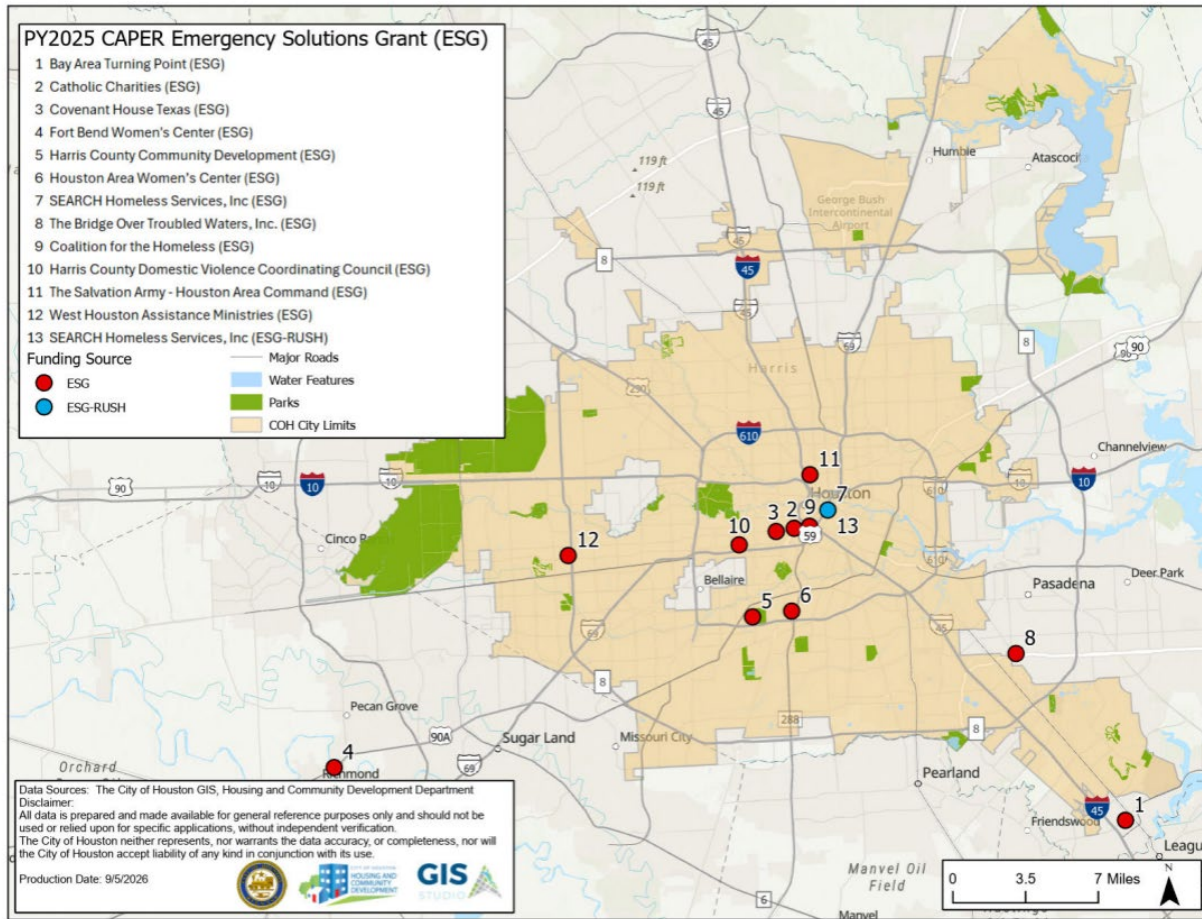
Direct Financial Assistance to Homebuyers



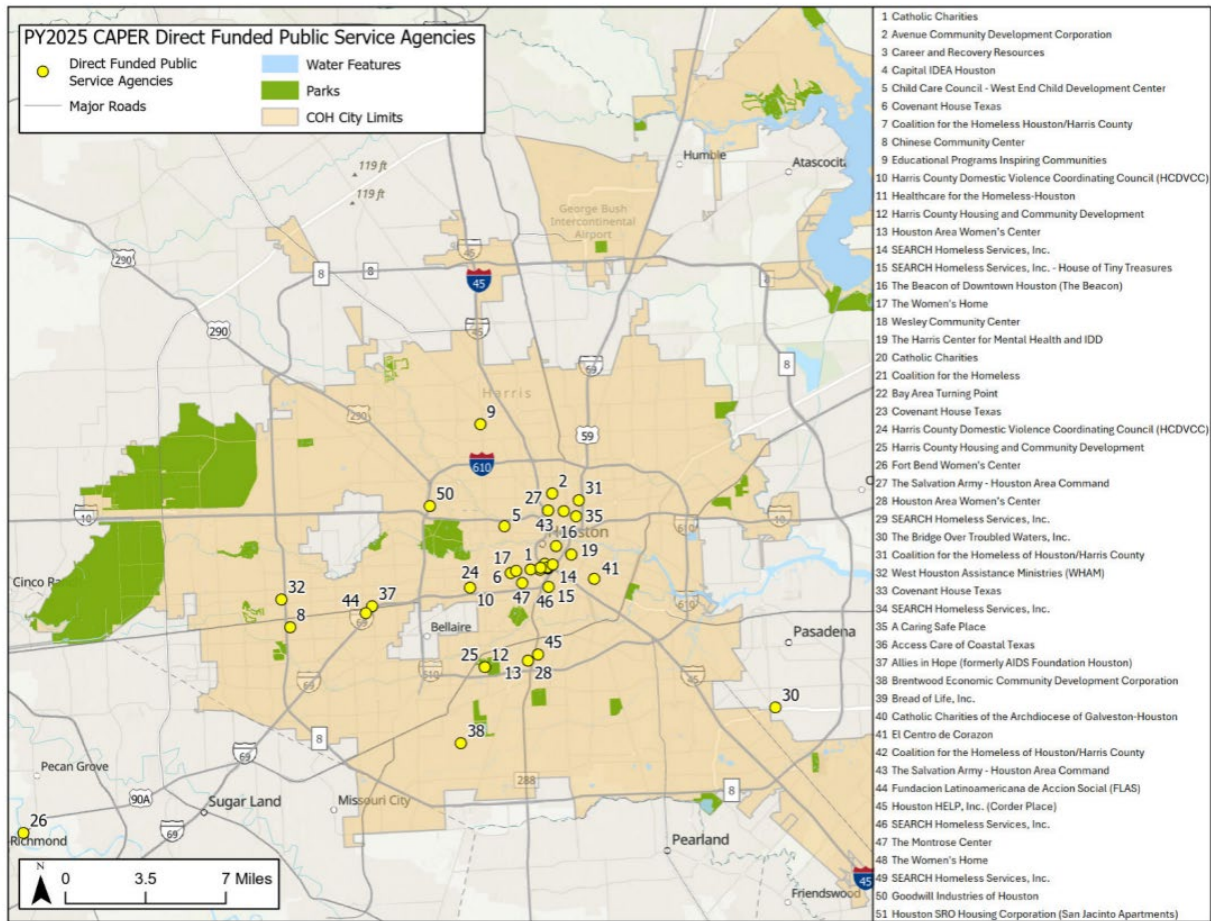
Housing Opportunities for Persons with HIV/AIDS (HOPWA)



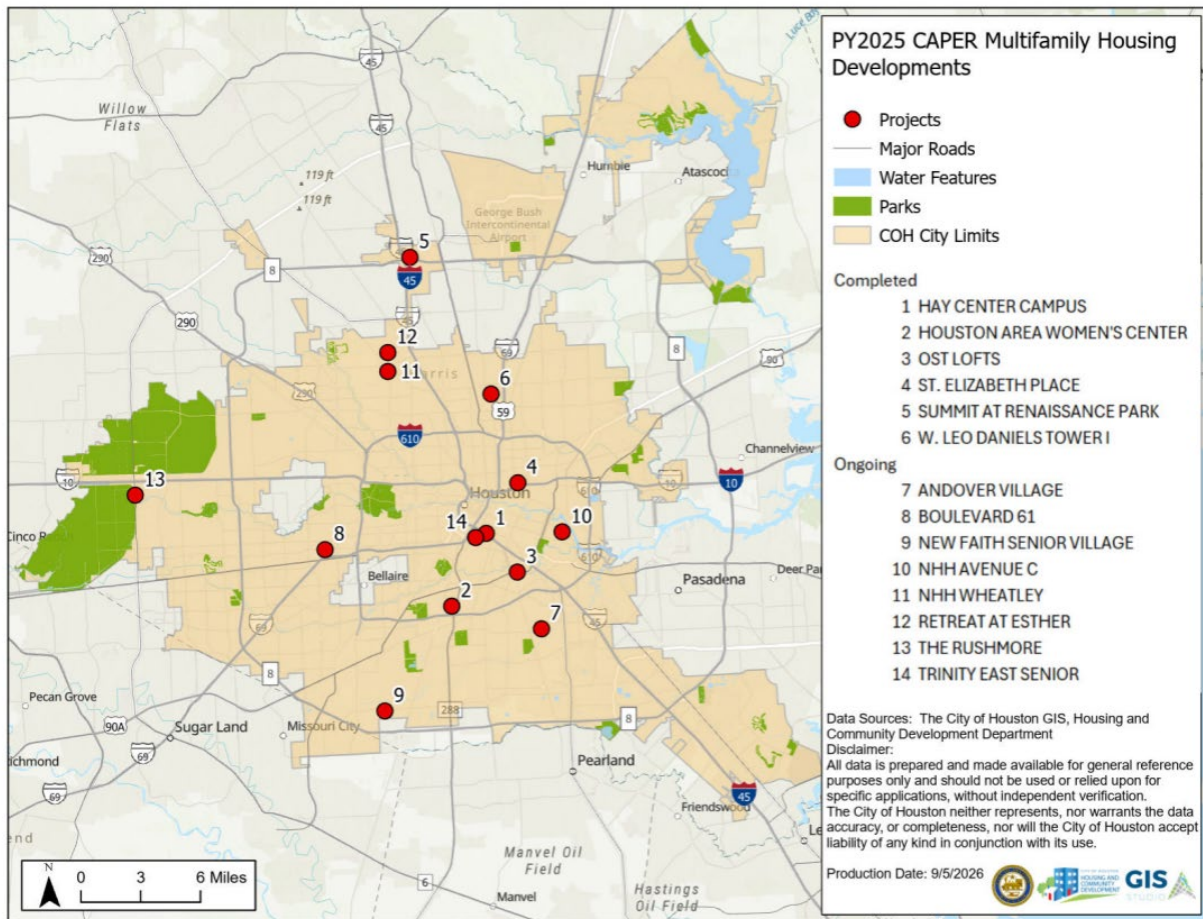
Emergency Solutions Grant (ESG)



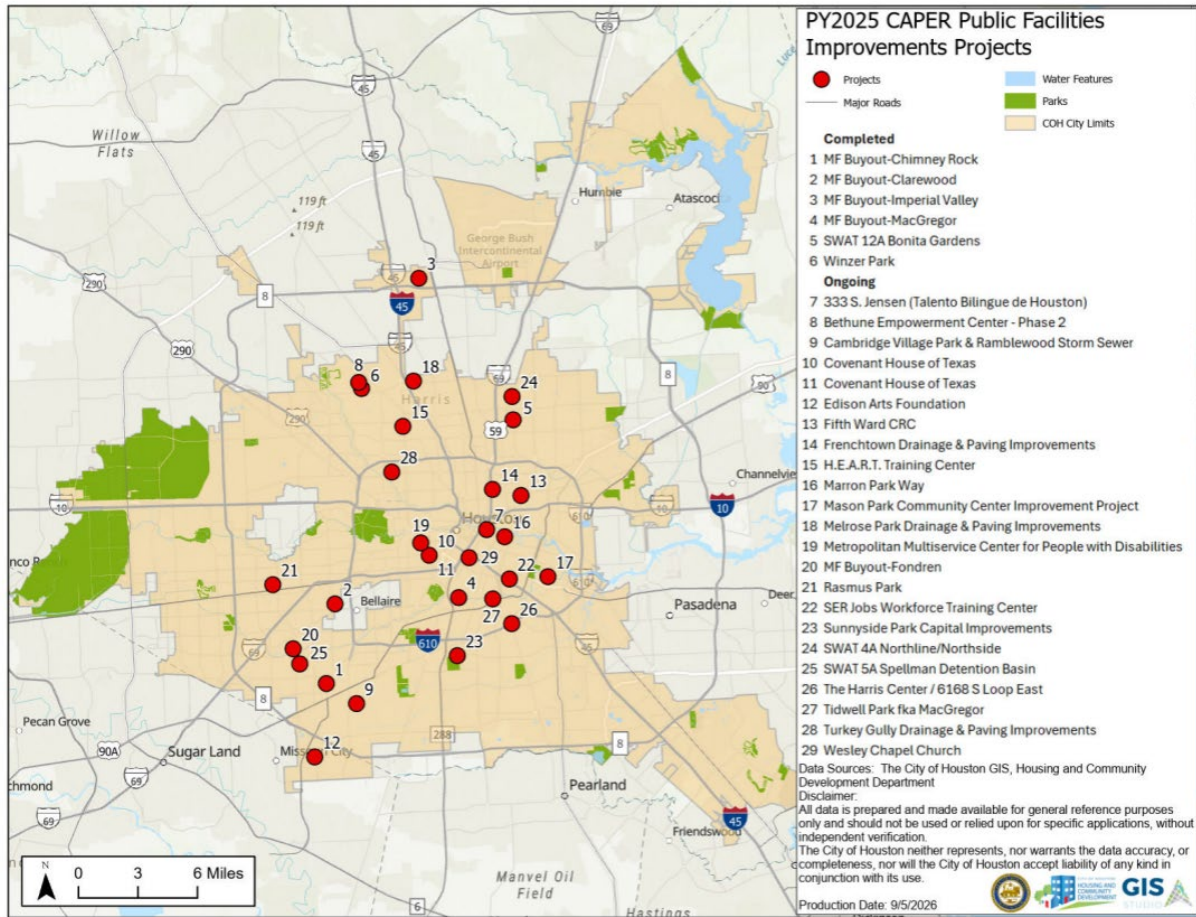
Direct Funded Public Service Agencies



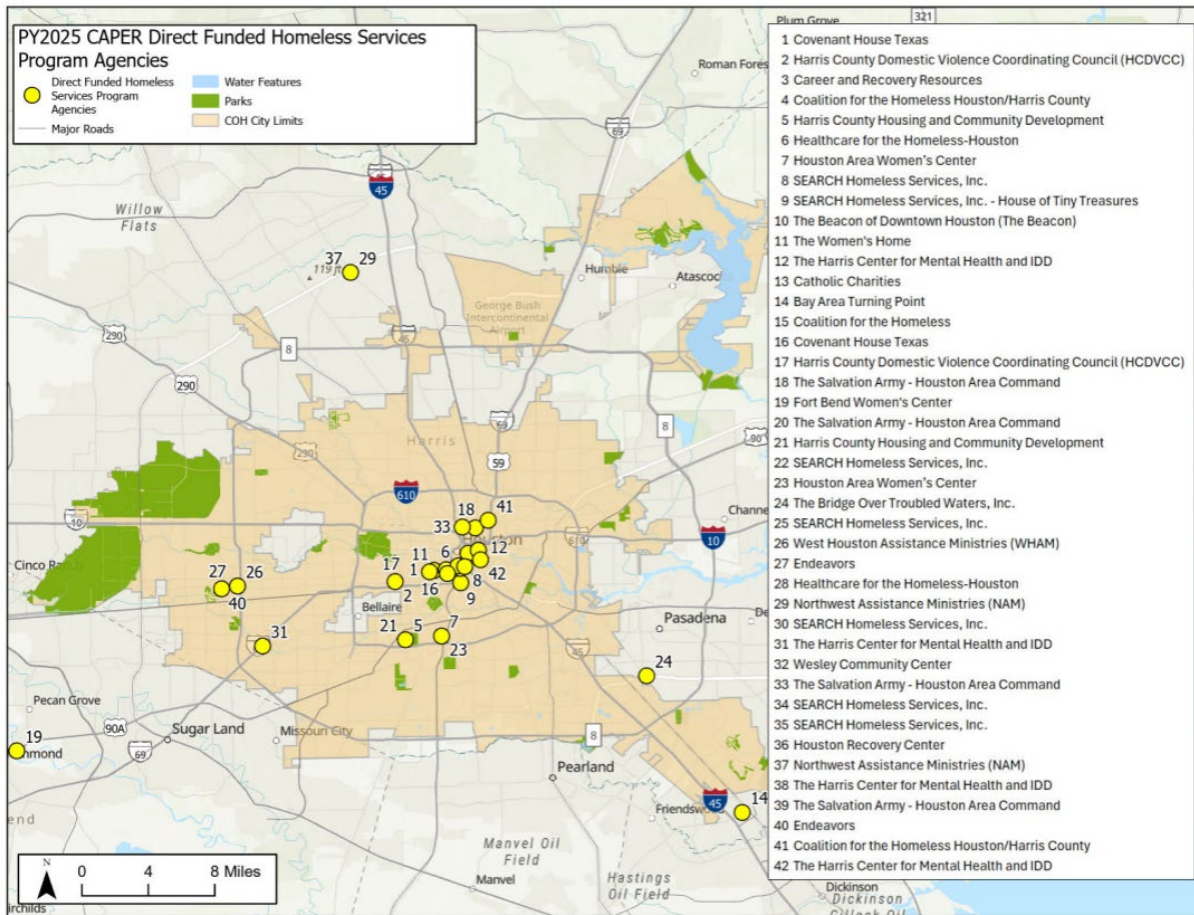
Multifamily Housing Developments



Public Facilities and Improvements



Homeless Services Program Agencies



2025 CAPER Public Comments

This section will be updated after the Public Comment Period (September 7 to September 22).



