

Grantee: Houston, TX

Grant: P-21-HO-48-LDZ1

April 1, 2026 thru June 30, 2026 Performance Report

|                                               |                                         |                                                 |
|-----------------------------------------------|-----------------------------------------|-------------------------------------------------|
| <b>Grant Number:</b><br>P-21-HO-48-LDZ1       | <b>Obligation Date:</b>                 | <b>Award Date:</b>                              |
| <b>Grantee Name:</b><br>Houston, TX           | <b>Contract End Date:</b><br>06/06/2030 | <b>Review by HUD:</b><br>Original - In Progress |
| <b>Grant Award Amount:</b><br>\$50,095,000.00 | <b>Grant Status:</b><br>Active          | <b>QPR Contact:</b><br>No QPR Contact Found     |
| <b>LOCCS Authorized Amount:</b>               | <b>Estimated PI/RL Funds:</b><br>\$0.00 |                                                 |
| <b>Total Budget:</b><br>\$50,095,000.00       |                                         |                                                 |

Disasters:

Declaration Number

FEMA-4586-TX

| Overall                                            | This Report Period | To Date         |
|----------------------------------------------------|--------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>     | \$34,504,345.00    | \$45,800,073.00 |
| B-21-MF-48-0002                                    | \$21,572,705.00    | \$29,533,403.00 |
| B-22-MF-48-0002                                    | \$12,931,640.00    | \$16,266,670.00 |
| <b>Total Budget</b>                                | \$34,504,345.00    | \$45,800,073.00 |
| B-21-MF-48-0002                                    | \$21,572,705.00    | \$29,533,403.00 |
| B-22-MF-48-0002                                    | \$12,931,640.00    | \$16,266,670.00 |
| <b>Total Obligated</b>                             | \$36,161,323.00    | \$45,800,073.00 |
| B-21-MF-48-0002                                    | \$23,229,683.00    | \$29,533,403.00 |
| B-22-MF-48-0002                                    | \$12,931,640.00    | \$16,266,670.00 |
| <b>Total Funds Drawdown</b>                        | \$89,686.10        | \$1,155,258.94  |
| B-21-MF-48-0002                                    | \$89,686.10        | \$1,155,258.94  |
| B-22-MF-48-0002                                    | \$0.00             | \$0.00          |
| <b>Program Funds Drawdown</b>                      | \$89,686.10        | \$1,155,258.94  |
| B-21-MF-48-0002                                    | \$89,686.10        | \$1,155,258.94  |
| B-22-MF-48-0002                                    | \$0.00             | \$0.00          |
| <b>Program Income Drawdown</b>                     | \$0.00             | \$0.00          |
| B-21-MF-48-0002                                    | \$0.00             | \$0.00          |
| B-22-MF-48-0002                                    | \$0.00             | \$0.00          |
| <b>Program Income Received</b>                     | \$0.00             | \$0.00          |
| B-21-MF-48-0002                                    | \$0.00             | \$0.00          |
| B-22-MF-48-0002                                    | \$0.00             | \$0.00          |
| <b>Total Funds Expended</b>                        | \$195,240.35       | \$1,167,284.90  |
| B-21-MF-48-0002                                    | \$195,240.35       | \$1,167,284.90  |
| B-22-MF-48-0002                                    | \$0.00             | \$0.00          |
| <b>HUD Identified Most Impacted and Distressed</b> | \$21,093.85        | \$1,167,284.90  |
| B-21-MF-48-0002                                    | \$21,093.85        | \$1,167,284.90  |
| B-22-MF-48-0002                                    | \$0.00             | \$0.00          |
| <b>Other Funds</b>                                 | \$ 0.00            | \$ 0.00         |

|                 |         |         |
|-----------------|---------|---------|
| Match Funds     | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

### Funds Expended

| Overall          | This Period   | To Date         |
|------------------|---------------|-----------------|
| CITY OF HOUSTON  | \$ 195,240.35 | \$ 1,167,284.90 |
| HOUSTON, CITY OF | \$ 0.00       | \$ 0.00         |

### Progress Toward Required Numeric Targets

| Requirement                         | Target          | Projected       | Actual         |
|-------------------------------------|-----------------|-----------------|----------------|
| <b>Overall Benefit Percentage</b>   |                 |                 |                |
| B-21-MF-48-0002                     | 70.00%          | 97.92%          | .00%           |
| B-22-MF-48-0002                     | 70.00%          | 100.00%         | .00%           |
| <b>Overall Benefit Amount</b>       |                 |                 |                |
| B-21-MF-48-0002                     | \$20,006,840.00 | \$27,238,661.00 | \$ .00         |
| B-22-MF-48-0002                     | \$13,166,335.00 | \$15,276,720.00 | \$ .00         |
| <b>Limit on Public Services</b>     |                 |                 |                |
| B-21-MF-48-0002                     | \$4,544,400.00  | \$ .00          | \$ .00         |
| B-22-MF-48-0002                     | \$2,969,850.00  | \$ .00          | \$ .00         |
| <b>Limit on Admin/Planning</b>      |                 |                 |                |
| B-21-MF-48-0002                     | \$6,059,200.00  | \$1,714,800.00  | \$1,155,258.94 |
| B-22-MF-48-0002                     | \$3,959,800.00  | \$989,950.00    | \$ .00         |
| <b>Limit on Admin</b>               |                 |                 |                |
| B-21-MF-48-0002                     | \$1,514,800.00  | \$1,514,800.00  | \$955,258.94   |
| B-22-MF-48-0002                     | \$989,950.00    | \$989,950.00    | \$ .00         |
| <b>Most Impacted and Distressed</b> |                 |                 |                |
| B-21-MF-48-0002                     | \$30,296,000.00 | \$24,944,483.00 | \$1,167,284.90 |
| B-22-MF-48-0002                     | \$19,799,000.00 | \$13,921,590.00 | \$ .00         |
| <b>Mitigation Set-aside</b>         |                 |                 |                |
| B-21-MF-48-0002                     | \$3,952,000.00  | \$ .00          | \$ .00         |
| B-22-MF-48-0002                     | \$ .00          | \$ .00          | \$ .00         |

### Overall Progress Narrative:

On April 11, 2024, HUD approved the City of Houston’s (City) Public Action Plan for Community Development Block Grant disaster recovery (CDBG-DR) funds appropriated by the Disaster Relief Supplemental Appropriations Act, 2022 Public Law (P.L) 117-43, and the Continuing Appropriations Act, 2023 Public Law 117-180 for the purpose of assisting in long-term recovery from major disasters that occurred in 2021. A total of \$50,095,000 was allocated to the City under these appropriations, comprised of an initial allocation of \$30,296,000 and a supplemental allocation of \$19,799,000. The associated grant agreements for grant #B-21-MF-48-0002 and grant #B-22-MF-48-0002 were executed on June 10, 2024, and the period of performance and budget period start June 6, 2024, and end June 6, 2030.

Monitoring/Audit/TA during Q2-2026 (Apr 2026 – Jun 2026):  
There was no Monitoring/Audit/TA during Q2-2026.

Section 3 hours update during Q2-2026 (Apr 2026 – Jun 2026):  
There were no labor hours to report during Q2 - 2026.

Affirmatively Further Fair Housing action occurring during Q2-2026 (Apr 2026 – Jun 2026):  
There was no Affirmatively Further Fair Housing action during Q2-2026

A summary of planned programs and their current implementation status can be found under their respective program progress narratives.  
Home Repair Program – Reimbursement

#### Project Status

- 60 Applications submitted to HCDD
  - o 6 Approved
  - o 45 Ineligible / Withdrawn
  - o 9 Pending eligibility determination
    - LMI
  - o 3 Approved/Eligible

- o 3 Awaiting review/Pending damage assessment

o 0 Reimbursements
- UN

o 3 Approved/Eligible

o 2 Awaiting review/Pending damage assessment

o 1 Reimbursements

Project Summary

| Project #, Project Title                      | This Report            | To Date                |                        |
|-----------------------------------------------|------------------------|------------------------|------------------------|
|                                               | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, Winter Storm Home Repair Program           | \$0.00                 | \$40,106,250.00        | \$0.00                 |
| B-21-MF-48-0002                               | \$0.00                 | \$23,879,200.00        | \$0.00                 |
| B-22-MF-48-0002                               | \$0.00                 | \$16,227,050.00        | \$0.00                 |
| 2, Neighborhood Facilities Resilience Program | \$0.00                 | \$7,284,000.00         | \$0.00                 |
| B-21-MF-48-0002                               | \$0.00                 | \$4,702,000.00         | \$0.00                 |
| B-22-MF-48-0002                               | \$0.00                 | \$2,582,000.00         | \$0.00                 |
| 3, Planning                                   | \$0.00                 | \$200,000.00           | \$200,000.00           |
| B-21-MF-48-0002                               | \$0.00                 | \$200,000.00           | \$200,000.00           |
| B-22-MF-48-0002                               | \$0.00                 | \$0.00                 | \$0.00                 |
| 4, Administration                             | \$89,686.10            | \$2,504,750.00         | \$955,258.94           |
| B-21-MF-48-0002                               | \$89,686.10            | \$1,514,800.00         | \$955,258.94           |
| B-22-MF-48-0002                               | \$0.00                 | \$989,950.00           | \$0.00                 |
| 9999, Restricted Balance                      | \$0.00                 | \$0.00                 | \$0.00                 |
| B-21-MF-48-0002                               | \$0.00                 | \$0.00                 | \$0.00                 |
| B-22-MF-48-0002                               | \$0.00                 | (\$19,799,000.00)      | \$0.00                 |

Grantee Program Summary

Winter Storm Home Repair Program

| Grant           | Proposed Budget |                  | Proposed MID Threshold Budget HUD Identified |                  | Proposed MID Threshold Budget Grantee Identified |         |
|-----------------|-----------------|------------------|----------------------------------------------|------------------|--------------------------------------------------|---------|
|                 | This Period     | To Date          | This Period                                  | To Date          | This Period                                      | To Date |
| P-21-HO-48-LDZ1 | \$ 0.00         | \$ 40,106,250.00 | \$ 0.00                                      | \$ 40,106,250.00 | \$ 0.00                                          | \$ 0.00 |
| B-22-MF-48-0002 | \$ 0.00         | \$ 16,227,050.00 | \$ 0.00                                      | \$ 16,227,050.00 | \$ 0.00                                          | \$ 0.00 |
| B-21-MF-48-0002 | \$ 0.00         | \$ 23,879,200.00 | \$ 0.00                                      | \$ 23,879,200.00 | \$ 0.00                                          | \$ 0.00 |

Neighborhood Facilities Resilience Program

| Grant           | Proposed Budget |                 | Proposed MID Threshold Budget HUD Identified |                 | Proposed MID Threshold Budget Grantee Identified |         |
|-----------------|-----------------|-----------------|----------------------------------------------|-----------------|--------------------------------------------------|---------|
|                 | This Period     | To Date         | This Period                                  | To Date         | This Period                                      | To Date |
| P-21-HO-48-LDZ1 | \$ 0.00         | \$ 7,284,000.00 | \$ 0.00                                      | \$ 7,284,000.00 | \$ 0.00                                          | \$ 0.00 |
| B-22-MF-48-0002 | \$ 0.00         | \$ 2,582,000.00 | \$ 0.00                                      | \$ 2,582,000.00 | \$ 0.00                                          | \$ 0.00 |
| B-21-MF-48-0002 | \$ 0.00         | \$ 4,702,000.00 | \$ 0.00                                      | \$ 4,702,000.00 | \$ 0.00                                          | \$ 0.00 |

Activities

Project # / 1 / Winter Storm Home Repair Program

Grantee Activity Number: DR21 HRP MCA 11 & 14

Activity Title: Winter Storm Home Repair Program - Rehabilitation/Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

02/04/2026

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Winter Storm Home Repair Program

Projected End Date:

02/03/2031

Completed Activity Actual End Date:

Responsible Organization:

City of Houston Housing and Community

| Overall                                 | Apr 1 thru Jun 30, 2026 | To Date         |
|-----------------------------------------|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$34,504,345.00         | \$34,504,345.00 |
| B-21-MF-48-0002                         | \$21,572,705.00         | \$21,572,705.00 |
| B-22-MF-48-0002                         | \$12,931,640.00         | \$12,931,640.00 |
| Total Budget                            | \$34,504,345.00         | \$34,504,345.00 |
| B-21-MF-48-0002                         | \$21,572,705.00         | \$21,572,705.00 |
| B-22-MF-48-0002                         | \$12,931,640.00         | \$12,931,640.00 |
| Total Obligated                         | \$34,504,345.00         | \$34,504,345.00 |
| B-21-MF-48-0002                         | \$21,572,705.00         | \$21,572,705.00 |
| B-22-MF-48-0002                         | \$12,931,640.00         | \$12,931,640.00 |
| Total Funds Drawdown                    | \$0.00                  | \$0.00          |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00          |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00          |
| Program Funds Drawdown                  | \$0.00                  | \$0.00          |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00          |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00          |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00          |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00          |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$0.00                  | \$0.00          |
| City of Houston Housing and Community   | \$0.00                  | \$0.00          |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00          |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00          |
| Other Funds                             | \$ 0.00                 | \$ 0.00         |
| Match Funds                             | \$ 0.00                 | \$ 0.00         |
| Non-Match Funds                         | \$ 0.00                 | \$ 0.00         |

| Other Funds: |             |         |
|--------------|-------------|---------|
| Overall      | This Period | To Date |
| Match Funds  | \$ 0.00     | \$ 0.00 |

Activity Description:

Activity Description: This program will assist homeowners to recover from this disaster. The City will rehabilitate or reconstruct homes for low- and moderate-income homeowners impacted by the disaster. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.

Location Description:

Activity Progress Narrative:

The City has allocated \$38,449,272 in funding towards rehabilitation or reconstruction of homes for low- and moderate-income homeowners impacted by the disaster. Resilience measures such as power generation and/or storage enhancements may be incorporated when feasible. Program implementation is underway as shown in the below listed milestones.

Project Status  
DRGR Activity setup and funding obligation occurred in Q2-2026 (Apr 2026 - Jun 2026)

- # of Applications Received – 1224
- Ineligible / Withdrawn -252
- ending eligibility determination - 897
- Approved / Eligible - 75
  - Awaiting review/pending damage assessment – 40
  - Procurement process/contract/bonding - 0
  - Permitting /NTP - 0
  - On hold - 0
  - Under construction - 0
  - complete construction - 0
  - Construction complete - 0

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Elevated Structures         | 0                  | 0/0                                |
| # of Properties                  | 0                  | 0/100                              |
| # of Substantially Rehabilitated | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/100                              |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/100                              |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/70                               | 0/30 | 0/100 | 0        |
| # Owner         | 0                  | 0   | 0     | 0/70                               | 0/30 | 0/100 | 0        |
| # Renter        | 0                  | 0   | 0     | 0/0                                | 0/0  | 0/0   | 0        |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: DR21SF-REIM-LMI- GEN

Activity Title: Winter Storm Home Repair Program - Reimbursement (LMI)

|                                                         |                                            |
|---------------------------------------------------------|--------------------------------------------|
| <b>Activity Type:</b>                                   | <b>Activity Status:</b>                    |
| Rehabilitation/reconstruction of residential structures | Under Way                                  |
| <b>Project Number:</b>                                  | <b>Project Title:</b>                      |
| 1                                                       | Winter Storm Home Repair Program           |
| <b>Projected Start Date:</b>                            | <b>Projected End Date:</b>                 |
| 01/01/2025                                              | 10/30/2031                                 |
| <b>Benefit Type:</b>                                    | <b>Completed Activity Actual End Date:</b> |
| Direct Benefit (Households)                             |                                            |
| <b>National Objective:</b>                              | <b>Responsible Organization:</b>           |
| Low/Mod                                                 | CITY OF HOUSTON                            |

| Overall                                        | Apr 1 thru Jun 30, 2026 | To Date        |
|------------------------------------------------|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,077,036.00 |
| B-21-MF-48-0002                                | \$0.00                  | \$1,077,036.00 |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$1,077,036.00 |
| B-21-MF-48-0002                                | \$0.00                  | \$1,077,036.00 |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$1,077,036.00          | \$1,077,036.00 |
| B-21-MF-48-0002                                | \$1,077,036.00          | \$1,077,036.00 |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| CITY OF HOUSTON                                | \$0.00                  | \$0.00         |
| City of Houston Housing and Community          | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |
| <b>Other Funds:</b>                            |                         |                |
| <b>Overall</b>                                 | <b>This Period</b>      | <b>To Date</b> |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |

Activity Description:

This program will assist homeowners to recover from the Winter Storm Uri disaster. The City will provide reimbursement for low- and moderate-income homeowners by defraying some of the financial burden homeowners experienced due to the disaster. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.  
DR21SF-REIM-LMI-GEN - \$969,332.00  
DR21-SFPRJ-REIM-LMI - \$107,704.00

Location Description:

Activity Progress Narrative:

The City has allocated \$1,077,036.00 in funding towards reimbursement of eligible expenses incurred by low- and moderate-income homeowners to help defray some of the financial burden these homeowners experienced due to the disaster.

Project Status  
DRGR Activity setup and funding obligation occurred in Q1-2026 (Jan 2026 – Mar 2026)  
• Reimbursements in progress – 3  
• Reimbursement Checks issued – 0

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Elevated Structures         | 0                  | 0/0                                |
| # of Properties                  | 0                  | 0/120                              |
| # of Substantially Rehabilitated | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/120                              |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/120                              |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/120                              | 0/0 | 0/120 | 0        |
| # Owner         | 0                  | 0   | 0     | 0/120                              | 0/0 | 0/120 | 0        |
| # Renter        | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: DR21SF-REIM-UN-GEN

Activity Title: Winter Storm Home Repair Program - Reimbursement (UN)

|                                                         |                                            |
|---------------------------------------------------------|--------------------------------------------|
| <b>Activity Type:</b>                                   | <b>Activity Status:</b>                    |
| Rehabilitation/reconstruction of residential structures | Under Way                                  |
| <b>Project Number:</b>                                  | <b>Project Title:</b>                      |
| 1                                                       | Winter Storm Home Repair Program           |
| <b>Projected Start Date:</b>                            | <b>Projected End Date:</b>                 |
| 01/01/2025                                              | 10/31/2031                                 |
| <b>Benefit Type:</b>                                    | <b>Completed Activity Actual End Date:</b> |
| Direct Benefit (Households)                             |                                            |
| <b>National Objective:</b>                              | <b>Responsible Organization:</b>           |
| Urgent Need                                             | CITY OF HOUSTON                            |

| Overall                                        | Apr 1 thru Jun 30, 2026 | To Date        |
|------------------------------------------------|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$579,942.00   |
| B-21-MF-48-0002                                | \$0.00                  | \$579,942.00   |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$579,942.00   |
| B-21-MF-48-0002                                | \$0.00                  | \$579,942.00   |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$579,942.00            | \$579,942.00   |
| B-21-MF-48-0002                                | \$579,942.00            | \$579,942.00   |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| CITY OF HOUSTON                                | \$0.00                  | \$0.00         |
| City of Houston Housing and Community          | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |
| <b>Other Funds:</b>                            |                         |                |
| <b>Overall</b>                                 | <b>This Period</b>      | <b>To Date</b> |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |

Activity Description:

This program will assist homeowners to recover from the Winter Storm Uri disaster. The City will provide reimbursement for low- and moderate-income homeowners by defraying some of the financial burden homeowners experienced due to the disaster. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.  
DR21SF-REIM-UN-GEN - \$521,948.00  
DR21SF-PRJ-REIM-UN - \$57,994.00

Location Description:

Activity Progress Narrative:

The City has allocated \$579,942.00 in funding towards reimbursement of eligible expenses incurred by urgent need homeowners to help defray some of the financial burdens these homeowners experienced due to the disaster

Project Status  
DRGR Activity setup and funding obligation occurred in Q1-2026 (Jan 2026 – Mar 2026)  
• Reimbursements in progress – 3  
• Reimbursement Checks issued – 1

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Elevated Structures         | 0                  | 0/0                                |
| # of Properties                  | 0                  | 0/105                              |
| # of Substantially Rehabilitated | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/105                              |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/105                              |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/105                              | 0/0 | 0/105 | 0        |
| # Owner         | 0                  | 0   | 0     | 0/105                              | 0/0 | 0/105 | 0        |
| # Renter        | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR21-PBF-LMI-GENERAL

Activity Title: Neighborhood Facilities Resilience Program

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

2

Projected Start Date:

12/05/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Neighborhood Facilities Resilience Program

Projected End Date:

04/07/2030

Completed Activity Actual End Date:

Responsible Organization:

CITY OF HOUSTON

| Overall                                 | Apr 1 thru Jun 30, 2026 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$6,934,000.00 |
| B-21-MF-48-0002                         | \$0.00                  | \$4,588,920.00 |
| B-22-MF-48-0002                         | \$0.00                  | \$2,345,080.00 |
| Total Budget                            | \$0.00                  | \$6,934,000.00 |
| B-21-MF-48-0002                         | \$0.00                  | \$4,588,920.00 |
| B-22-MF-48-0002                         | \$0.00                  | \$2,345,080.00 |
| Total Obligated                         | \$0.00                  | \$6,934,000.00 |
| B-21-MF-48-0002                         | \$0.00                  | \$4,588,920.00 |
| B-22-MF-48-0002                         | \$0.00                  | \$2,345,080.00 |
| Total Funds Drawdown                    | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00         |
| Program Funds Drawdown                  | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$14,718.60    |
| CITY OF HOUSTON                         | \$0.00                  | \$14,718.60    |
| HOUSTON, CITY OF                        | \$0.00                  | \$0.00         |
| Most Impacted and Distressed Expended   | \$0.00                  | \$14,718.60    |
| B-21-MF-48-0002                         | \$0.00                  | \$14,718.60    |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00         |
| Other Funds                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                             | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                         | \$ 0.00                 | \$ 0.00        |

| Other Funds: |             |         |
|--------------|-------------|---------|
| Overall      | This Period | To Date |
| Match Funds  | \$ 0.00     | \$ 0.00 |

Activity Description:

This activity involves the installation of advanced power backup and renewable energy systems for two City of Houston Health Department (HHD) Multi-Service Centers and one Houston Public Libraries (HPL) library. The goal is to enhance the reliability of power supply to these critical facilities, ensuring continuous operations even during power outages. CDBG-DR funds will be used for the installation of advanced power backup and renewable energy systems for three City of Houston owned facilities, which will benefit a Low - Mod area, at least 51% of whom are low to moderate income persons ("Project").

**Location Description:**

**Activity Progress Narrative:**

Neighborhood Facilities Resilience Program  
The City has allocated \$7,284,000 in funding to assist neighborhood and/or public facilities by providing funding for resilience measures, including standby electric power options that will allow these facilities to be a resource to the surrounding community in the event of future disasters. The public facilities and improvements may include, but not be limited to, adding a generator or other power generation and/or storage enhancements. Program implementation is underway, as shown in the milestones listed below.

- Implementation Milestones
- o Construction Phase
  - Design phase started – 6/2026
  - Advertisement – 11/ 2026
  - Construction award – 12/2026
  - Design Completion – 1/2027
  - construction start – 1/2027
  - substantial completion – 12/2027
  - final completion – 1/2028
  - RCA Closeout – 2/2028

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: DR21-PLN-Pre Award

Activity Title: Planning

|                       |                                     |
|-----------------------|-------------------------------------|
| Activity Type:        | Activity Status:                    |
| Planning              | Under Way                           |
| Project Number:       | Project Title:                      |
| 3                     | Planning                            |
| Projected Start Date: | Projected End Date:                 |
| 05/25/2022            | 06/01/2030                          |
| Benefit Type:         | Completed Activity Actual End Date: |
| N/A                   |                                     |
| National Objective:   | Responsible Organization:           |
| N/A                   | CITY OF HOUSTON                     |

| Overall                                 | Apr 1 thru Jun 30, 2026 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$200,000.00 |
| B-21-MF-48-0002                         | \$0.00                  | \$200,000.00 |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00       |
| Total Budget                            | \$0.00                  | \$200,000.00 |
| B-21-MF-48-0002                         | \$0.00                  | \$200,000.00 |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00       |
| Total Obligated                         | \$0.00                  | \$200,000.00 |
| B-21-MF-48-0002                         | \$0.00                  | \$200,000.00 |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00       |
| Total Funds Drawdown                    | \$0.00                  | \$200,000.00 |
| B-21-MF-48-0002                         | \$0.00                  | \$200,000.00 |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00       |
| Program Funds Drawdown                  | \$0.00                  | \$200,000.00 |
| B-21-MF-48-0002                         | \$0.00                  | \$200,000.00 |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00       |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| B-21-MF-48-0002                         | \$0.00                  | \$0.00       |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$174,146.50            | \$200,000.00 |
| CITY OF HOUSTON                         | \$174,146.50            | \$200,000.00 |
| B-21-MF-48-0002                         | \$174,146.50            | \$200,000.00 |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00       |
| Most Impacted and Distressed Expended   | \$0.00                  | \$200,000.00 |
| B-21-MF-48-0002                         | \$0.00                  | \$200,000.00 |
| B-22-MF-48-0002                         | \$0.00                  | \$0.00       |
| Other Funds                             | \$ 0.00                 | \$ 0.00      |
| Match Funds                             | \$ 0.00                 | \$ 0.00      |
| Non-Match Funds                         | \$ 0.00                 | \$ 0.00      |

| Other Funds: |             |         |
|--------------|-------------|---------|
| Overall      | This Period | To Date |
| Match Funds  | \$ 0.00     | \$ 0.00 |

Activity Description:

Planning activities include all costs of data gathering, analysis, and preparation of plans and the identification of actions that will implement such plans.

Location Description:

2100 Travis Street Houston, TX 77002

Activity Progress Narrative:

Planning activities supported the development of the Action Plan for Disaster Recovery 2021 Winter Storm; activities included community engagement to inform the City's plan development.

- The expenditure/draw variance amount in this quarter reflects:
- o B-21-MF-48-0002
  - \$200,000.00 expenditure incurred since inception to date, but draws occurred in Q1-2026
  - \$25,853.50 planned expenditures being moved in Q1-2026
  - (\$174,146.50) net expenditure/draw variance

Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of community engagement       | 0                  | 0/2                                |
| # of Plans or Planning Products | 0                  | 0/1                                |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Project # / 4 / Administration

Grantee Activity Number: DR21-ADM-General21; DR21-ADM-GENERAL22

Activity Title: Administration

|                              |                                            |
|------------------------------|--------------------------------------------|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Administration               | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| 4                            | Administration                             |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 02/11/2021                   | 06/01/2030                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |                                            |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| N/A                          | CITY OF HOUSTON                            |

| Overall                                        | Apr 1 thru Jun 30, 2026 | To Date        |
|------------------------------------------------|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,504,750.00 |
| B-21-MF-48-0002                                | \$0.00                  | \$1,514,800.00 |
| B-22-MF-48-0002                                | \$0.00                  | \$989,950.00   |
| <b>Total Budget</b>                            | \$0.00                  | \$2,504,750.00 |
| B-21-MF-48-0002                                | \$0.00                  | \$1,514,800.00 |
| B-22-MF-48-0002                                | \$0.00                  | \$989,950.00   |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,504,750.00 |
| B-21-MF-48-0002                                | \$0.00                  | \$1,514,800.00 |
| B-22-MF-48-0002                                | \$0.00                  | \$989,950.00   |
| <b>Total Funds Drawdown</b>                    | \$89,686.10             | \$955,258.94   |
| B-21-MF-48-0002                                | \$89,686.10             | \$955,258.94   |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$89,686.10             | \$955,258.94   |
| B-21-MF-48-0002                                | \$89,686.10             | \$955,258.94   |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-21-MF-48-0002                                | \$0.00                  | \$0.00         |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$21,093.85             | \$952,566.30   |
| CITY OF HOUSTON                                | \$21,093.85             | \$952,566.30   |
| B-21-MF-48-0002                                | \$21,093.85             | \$952,566.30   |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$21,093.85             | \$952,566.30   |
| B-21-MF-48-0002                                | \$21,093.85             | \$952,566.30   |
| B-22-MF-48-0002                                | \$0.00                  | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |

|                     |                    |                |
|---------------------|--------------------|----------------|
| <b>Other Funds:</b> |                    |                |
| <b>Overall</b>      | <b>This Period</b> | <b>To Date</b> |
| Match Funds         | \$ 0.00            | \$ 0.00        |

**Activity Description:**

This activity will support administrative costs associated with Winter Storm Uri CDBG DR21 programs.

**Location Description:**

2100 Travis Street Houston TX 77002

**Activity Progress Narrative:**

Administration funds are being used for necessary general administration costs related to CDBG-DR21, according to 2 CFR 570.206. The total Administration budget allocation is \$2,504,750.

- The expenditure/draw variance amount in this quarter reflects:
- o B-21-MF-48-0002
    - \$50,191.04 expenditure from inception date, but draws occurred in Q2-2026
    - \$21,093.85 expenditure incurred in Q1-2026 but draws occurred in Q2-2026
    - (\$2,692.64) overdraw in Q2, correction will occur in Q3-2026
    - \$68,592.25 net expenditure/draw variance
  - o B-22-MF-48-0002 – \$0 in expenditures incurred in Q2-2026

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None