

Grantee: Houston, TX

Grant: B-18-MP-48-0001

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: B-18-MP-48-0001	Obligation Date:	Award Date:
Grantee Name: Houston, TX	Contract End Date: 05/05/2033	Review by HUD: Original - In Progress
Grant Award Amount: \$61,884,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$61,884,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$61,884,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX

Narratives

Mitigation Needs Assessment:

MITIGATION NEEDS ASSESSMENT
As required by HUD, the City of Houston developed a mitigation needs assessment based in part on the City of Houston’s Hazard Mitigation Plan. To develop the mitigation needs assessment, the City reviewed: the FEMA Local Mitigation Plan Handbook, Department of Homeland Security (DHS) Office of Infrastructure Protection, National Association of Counties Improving Lifelines (2014), resources about wildfires from the U.S. Forest Service, and the National Interagency Coordination Center (NICC), and HUD’s CPD mapping tool. This assessment addresses current and future risks, including hazards, vulnerability, and impacts of disasters, and identifies appropriate mitigation actions to reduce the highest risks that Houston faces.

The CDBG-Mitigation needs assessment considers the City of Houston’s risk landscape: a complex water system and growing population. Most of Houston is located on the gulf coastal plain and is categorized as flat terrain: Downtown stands only 50 feet above sea level and the highest point is approximately 125 feet above sea level. Houston has four major bayous each playing a critical role in the local drainage infrastructure: conveying water from neighborhoods to Galveston Bay. These include: 1) Buffalo Bayou, which runs west to east, through downtown, and empties into the Houston Ship Channel; 2) White Oak Bayou, located on the northwest side of the City; 3) Brays Bayou, located west-southwest of downtown; and 4) Sims Bayou, located southwest of downtown. White Oak, Brays, and Sims Bayous flow into Buffalo Bayou. Other major waterways include the San Jacinto River, which flows through the far northeastern portion of the City and into Lake Houston. Contributing to growing risks, the Houston area growth rate is among the highest in the nation, and the overall population of the Houston-Galveston region is projected to increase from 5.8 million (2010 census figure) to 9.6 million by 2040.

Hazard Analysis, Lifeline, and Vulnerability Assessment
Upon a review of the full range of natural hazards suggested under the FEMA planning guidance, the City of Houston identified 12 hazard types, 11 natural hazards and 1 quasi-technological hazard (dam failure), as significant enough to include in the City of Houston’s Hazard Mitigation Plan, and the twelve hazard types are noted in the CDBG-Mitigation risk assessment.

Hazards Houston may encounter include: Flood, Hurricane, Extreme Heat, Thunderstorm Wind, Lightning, Tornado, Expansive Soils, Hail, Wildfire, Drought, Dam Failure, and Winter Storm. The CDBG-Mitigation risk assessment addresses all hazards identified in the City of Houston’s Hazard Mitigation Plan. Detailed analyses are provided on hazards which have significantly impacted Houston in recent years, as well as sea level rise.

The City created four categories of disaster severity to assist in identifying disaster risk, and the four categories of severity are: Substantial, Major, Minor and Limited. Disaster events and hazards with Substantial Severity can result in: multiple deaths, complete shutdown of facilities for 30 days or more, and/or more than 50 percent of property destroyed or with major damage. A disaster event with Major Severity can result in: injuries and illnesses resulting in permanent disability, complete shutdown of critical facilities for at least 2 weeks, and/or more than 25 percent of property destroyed or with major damage. The City determined in its Hazard Mitigation Plan that Flood, Hurricane, Extreme Heat, Thunderstorm Wind, Lightning, and Tornado events have the chance for substantial or major severity.

FEMA defined Community Lifelines for incident response allows the federal government to better understand the impacts of hazards and disasters in state and local jurisdictions. Ensuring the resilience of Community Lifelines is an important concept in all phases of emergency management, response, and recovery. Many of the noted hazards present significant impact to the identified lifelines of: Safety and Security; Food, Water, Sheltering; Communications; Transportation; Health and Medical; Hazardous Material (Management); and Energy (Power and Fuel). Identification and assessment of each lifeline by hazard using vulnerability and consequence/impact assessments helped inform the determination of the City’s use of funds for the CDBG-Mitigation program.

There are areas within Houston in which disparities exist in relation to housing, open space, amenities, sustainable land use patterns, cultural preservation, and access to social programs and resources. Through the identification and mapping of the areas with highest vulnerabilities, the City can work with various communities to strategically mitigate the highest risks and target additional benefits. Social vulnerability is included as part of the mitigation needs assessment to develop mitigation strategies that will provide the maximum benefit to the most vulnerable areas and address the highest ranked risks and hazards. According to the Centers for Disease Control and Prevention (CDC), “social vulnerability refers to the resilience of communities when confronted by external stresses on human health, stresses such as natural or human-caused disasters, or disease outbreaks. Reducing social vulnerability can decrease both human suffering and economic loss.” How the proposed mitigation actions help address areas with the highest social vulnerability across different themes will be considered in project prioritization and program formulation.

Proposed Use of Funds:

USE OF FUNDS

Connection to Identified Risk

The City considered the mitigation needs assessment, threats to Community Lifelines, and public feedback and allocated funding for infrastructure programs to lessen the risk of flooding in buildings with the goal of removing people and property from harm’s way. In addition, decreasing flooding will also improve mobility so services that enable the continuous operation of critical business and government functions and are critical to the protection of human health and safety would remain available and accessible. There is a need to improve the City’s infrastructure, particularly its drainage systems, to reduce flooding.

Allocations and Low- and Moderate-Income Priority

The City of Houston allocates CDBG-MIT resources to fund a Local Flood Mitigation Program and Administrative activities. Per requirements, at least 50 percent of CDBG-MIT funds will be spent to benefit low- and moderate- income (LMI) communities. The entire CDBG-MIT allocation will be used in HUD-identified most impacted and distressed (MID) area, as the City of Houston is entirely within a HUD-identified MID area.

Although impacts from flooding and extreme weather vary from one neighborhood to the next, the relative disaster- related losses experienced in LMI communities and communities of color is disproportionately high. The City of Houston is committed to driving an equitable recovery and serving all residents, particularly the most vulnerable in LMI areas which will be prioritized for CDBG-MIT activities. And as a significant majority of Houston residents are from diverse backgrounds, the City will seek to serve as many members of protected classes as possible by serving LMI areas. The requirement for CDBG-MIT funds is to expend at least 50 percent of CDBG-MIT on activities benefiting LMI persons and the City expects to exceed this requirement.

The City of Houston will prioritize infrastructure projects funded with CDBG-MIT that address flooding in LMI neighborhoods. Decreasing flood risks in neighborhoods, especially LMI neighborhoods, will increase the ability of individuals and households to more quickly recover from future flood events, including residents from a variety of protected classes. Decreasing flood risk will also reduce disruptions at a larger-scale while reducing the negative social and economic consequences of flooding, allowing Houstonians to return to normalcy more quickly. Minimizing flooding in neighborhoods through flood mitigation projects will protect housing and make neighborhoods safer and more desirable places to live.

CDBG-MIT Activities

The following activities were developed to meet the requirements of the CDBG-MIT program, as well as other federal, state, and local requirements and regulations, and to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. The following activities address flooding though infrastructure improvements but do not include direct assistance to household beneficiaries.

Local Flood Mitigation Program

The Local Flood Mitigation Program is a crucial component of a comprehensive, long-term recovery strategy to improve the City’s drainage systems and reduce the risk of potential flooding in neighborhoods and homes. The purpose of this program is to reduce the number of homes damaged by floodwaters thereby decreasing direct flooding impacts for Houston families. Program benefits will impact residents at multiple scales including decreasing flooding within homes, neighborhoods, and ultimately benefiting the watershed. There will likely be many co-benefits to addressing flooding in homes through infrastructure improvements, such as include improved mobility, aesthetic improvements, recreational benefits, property value increases, and life cycle cost savings. This program will be administered by the City of Houston through the Housing and Community Development Department (HCDD) and Houston Public Works (HPW).

This program will improve the storm water drainage system in Houston and is an eligible mitigation activity under the infrastructure criteria as defined in the CDBG-MIT requirements. This activity will alleviate capacity issues and align improvements with Harris County Flood Control District’s assets to address the flood risks from severe storms and hurricanes as identified in the mitigation needs assessment.

Under its Capital Improvements Plan (CIP), HPW has a current list of unfunded or underfunded drainage improvement projects. An analysis will be conducted to select projects that will maximize system capacity, address need, and have the greatest benefit on the health, safety, and overall welfare of Houstonians. Need identification starts with a comprehensive assessment of existing conditions compared to predefined acceptable level of service standards. Need is also driven by a combination of factors that indicate an inability of infrastructure to address storm drainage needs – primarily resulting in structural flooding. For CDBG-MIT funding, priority will be given to projects that: benefit primarily LMI communities, can be completed in a timely manner, align with other local and/or regional infrastructure efforts to ensure consistency, include natural infrastructure or other low impact development methods, and foster other resilience and mitigation efforts like community-level planning and contribute to the City’s resilient strategy in Resilient Houston. Prioritizing projects in LMI communities and minimizing flooding in neighborhoods through flood mitigation projects will protect housing, further fair housing, and make Houston neighborhoods safer and more desirable places to live.

Administration

The City’s administrative will fund the general administration of the CDBG-MIT program and may include, but not be limited to the City’s staff time, or the time of its contractors, to: administer and manage mitigation activities; perform compliance, monitoring, and reporting of the activities; and utilize funds for other costs specified as eligible administrative expenses in 24 CFR. part 570, subpart C.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$20,254,131.00
Total Budget	\$0.00	\$20,254,131.00

Total Obligated	\$0.00	\$20,254,131.00
Total Funds Drawdown	\$1,404,684.85	\$7,719,501.43
Program Funds Drawdown	\$1,404,684.85	\$7,719,501.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,178,945.88	\$13,549,252.63
HUD Identified Most Impacted and Distressed	\$6,178,945.88	\$13,549,252.63
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Houston Housing and Community Development	\$ 55,412.72	\$ 1,723,002.81
City of Houston Public Works & Engineering	\$ 5,079,800.20	\$ 5,219,792.55
The Buffalo Bayou Partnership	\$ 1,043,732.96	\$ 6,606,457.27

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	100.00%	10.25%
Overall Benefit Amount	\$29,394,900.00	\$17,159,931.00	\$6,026,632.15
Limit on Public Services	\$9,282,600.00	\$.00	\$.00
Limit on Admin/Planning	\$12,376,800.00	\$3,094,200.00	\$1,692,869.28
Limit on Admin	\$3,094,200.00	\$3,094,200.00	\$1,692,869.28
Most Impacted and Distressed	\$61,884,000.00	\$19,904,131.00	\$13,549,252.63

Overall Progress Narrative:

HUD allocated \$61,884,000 in CDBG-MIT funds directly to the City of Houston for two qualifying disasters that occurred in 2015, to be used in areas impacted by recent disasters to carry out strategic and high-impact activities that mitigate disaster risks and reduce future losses.

As a result of the mitigation needs assessment, funding is being allocated for infrastructure programs to lessen the risk of flooding in buildings with the ultimate goal of removing people and property from harm’s way. In addition, decreasing flooding will also improve mobility, so services that enable the continuous operation of critical business and government functions that are critical to the protection of human health and safety would remain available and accessible.

This program will be administered by the City of Houston through the Housing and Community Development Department (HCDD) while collaborating with other City departments, Houston Public Works (HPW), and nonprofit organizations.

Monitoring/Audit/TA during Q2-2026 (April 2026 – June 2026):
There was no Monitoring/Audit/TA during Q2 - 2026.

Section 3 hours update during Q2-2026 (April 2026 – June 2026):
Section 3 labor hours for CDBG-MIT projects occurring in Q2-2026 are as follows:

- Marron Park Way Infrastructure Project
 - o # of Section 3 Labor Hours – 1,228.72
 - o # of Target Section3 Labor Hours – 1,228.72
 - o # of Total Labor Hours – 4,847.92
- Cambridge Village Park and Ramblewood Storm Sewer Project
 - o # of Section 3 Labor Hours – 9,750.52
 - o # of Target Section3 Labor Hours - 0

o # of Total Labor Hours – 10,241.27

This information is being reported accordingly within the accomplishment measurement sections of these DRGR activities.

Affirmatively Further Fair Housing action occurring during Q2-2026 (April 2026 – June 2026):
There was no Affirmatively Further Fair Housing action during Q2-2026.

Overall Narrative:
A summary status of pipeline Infrastructure projects is provided below.

During Q2-2026 (April 2026 – June 2026), Houston Public Works (HPW) continues to finalize estimated project budgets, scope of work (SOW), schedules, and spending forecasts for three (3) proposed projects. The three projects are Melrose Park, French Town Recreation, and Turkey Gully. The scope of work for each project is as follows:

- Melrose Park project requires reconstruction to adequately convey stormwater runoff. Improvements will consist of ditch regrading and re-establishment to the receiving points of the Harris County Flood Control District (HCFCD) drainage systems, replacement and resized driveway culverts, storm sewer outfall, and asphalt pavement. In addition, the West Frontage Road of the Hardy Toll Road will be completely reconstructed.

- o Location – Hardy Toll Road Houston, TX 77037
- o National Objective - LMA
- o Funds Budgeted - \$14,878,371.00
- o Funds Obligated - \$0
- o Fnds Drawn - \$0
- o Responsible Organization – Houston Public Works
- o Performance Measures – Linear Feet
- o Beneficiary Data – N/A

- Program/Development Implementation Milestones
- Design Phase – 1/31/2022 – Per HPW Pending due to budget restrictions.
 - o Final Design – Submitted 100% - 4/2026
 - ESA Phase II – 8/29/2022
 - Project Timeline: (subject to change)
 - o Bid Advertisement – 9/2027
 - o Bid Closing – 9/2027
 - o Construction Phase – Expected Timeline (3/2028 – 4/2030)
 - Construction Award - 3/2028
 - Construction Start – 4/2028
 - Construction NTP – 4/2028
 - Substantial Construction Completion -10/2029
 - o RCA Closeout – 4/2030

- Frenchtown Recreation project will provide ditch regrading and culvert improvement without underground storm sewer installation. In addition, roadway improvements will include mill and overlay pavement with subgrade repairs as necessary, reconstruct driveways impacted by culverts, and improve sidewalks where possible.

- o Location – Collingsworth Street, Houston, TX 77026
- o National Objective - LMA
- o Funds Budgeted - \$9,913,476.00
- o Funds Obligated - \$0
- o Funds Drawn - \$0
- o Responsible Organization – Houston Public Works
- o Performance Measures – Linear Feet
- o Beneficiary Data – N/A

- Program/Development Implementation Milestones
- SOW Justification Letter – (8/2021 – 12/2021)
 - Design Phase – 3/2/2022
 - o Council Approval – NTP issued 3/16/2022
 - o Preliminary Design – 10/2023
 - o Final Design (Phase II Design 60%)
 - ESA Phase I – 5/2022
 - Project Timeline: (subject to change)
 - o 60% Submittal – 6/2/2025
 - o 90 % Submittal – on hold, TBD
 - o Mylar Submittal – TBD
 - o Mylar Signed by Director – TBD
 - o Bid Advertisement – TBD
 - o Bid Opening – TBD
 - o Construction Phase – Expected Timeline
 - Construction Award – TBD
 - Construction Start – TBD
 - Construction NTP – TBD
 - Substantial Construction Completion – TBD

- Turkey Gully Drainage and Paving Improvements project will provide new storm sewer trunk lines along 20th Street, Bevis Street, 22nd Street, 24th Street, and 25th Street. It will also include installing waterlines, and sanitary sewer lines, replacing concrete pavements, and installing a pedestrian concrete sidewalk with an ADA ramp.

- o Location – Bevis Street Houston, TX 77008
- o National Objective - LMA
- o Funds Budgeted -\$15,788,022.16
- o Funds Obligated - \$0
- o Funds Drawn - \$0
- o Responsible Organization – Houston Public Works
- o Performance Measures – Linear Feet
- o Beneficiary Data – N/A

Program/Development Implementation Milestones

- Eligibility documentation – received 8/24/2023
- 30% Preliminary Design Phase
 - o Design NTP issued 1/2/2024
 - o ESA Phase I – 2/6/2024
 - o Project Timeline (subject to change)
 - o 60% Submittal – 7/2025
 - o 100% Submittal – 5/1/2026
 - o Bid Advertisement: 11/2026
 - o Bid Closing Date: 12/2026
- o Construction Phase – Expected Timeline (2/2027 – 2/2029)
 - Construction Award: 2/2027
 - Construction NTP: 3/2027
 - Construction Start Date: 13/2027
 - Substantial Construction Completion: 10/2028
- o Project Final Completion – RCA Closeout: 2/2029

The proposed infrastructure projects are being vetted for eligibility and compliance. Should the outcome of the eligibility review for these projects return unfavorably, the City of Houston has supplemental projects in the queue.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03-PF, Public Facilities and Improvements (Infrastructure)	\$1,321,089.16	\$58,789,800.00	\$6,026,632.15
21A-ADM, Administration	\$83,595.69	\$3,094,200.00	\$1,692,869.28
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	03-PF / Public Facilities and Improvements (Infrastructure)
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Activity Title: Cambridge Village Park & Ramblewood Neighborhood Drainage and Paving Improvements

City of Houston Public Works & Engineering

Activity Progress Narrative:

Cambridge Village Park and Ramblewood Neighborhood Drainage and Paving Improvements Project.
The cumulative total of Linear Feet of Public Improvement to date is 14,926.

- During Q2-2026 (Apr 2026 – Jun 2026), this project is reported as 61% complete.
- Construction Phase – Expected Timeline (1/2026 – 8/2026)
 - o Substantial Completion 8/2026

- Cambridge Village Park
- o Pond Excavation for Phase 2 is 95% complete
 - o Last Outfall is being Completed
 - o Block Wall is being Installed
 - o Work on curbing at playground is starting

- Ramblewood Neighborhood Drainage and Paving Improvements
- o Last 4 remaining areas of pave back to be completed this week.
 - o Restoration behind curb is underway
 - o This area will be 100% complete by the end of next week (pending weather)

- The expenditure/draw variance amount in this quarter reflects:
- o (\$26,963.30) expenditure incurred in Q1-2026, but draws occurred in Q2-2026
 - o \$4,817,306.51 expenditure incurred in Q2-2026, but draws will occur in the subsequent period, Q3-2026
 - o (\$4,161.07) correction balances reconciled from Q3-2026
 - o \$5,037,121.99 net expenditure/draw variance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2500
# of Linear miles of Public	14926	14926/0
# of Section 3 Labor Hours	0	7115/0
# of Total Labor Hours	0	7507/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: CDBGMIT20-PFMN

Activity Title: Marron Parkway Infrastructure Project

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
03-PF	Public Facilities and Improvements (Infrastructure)
Projected Start Date:	Projected End Date:
10/20/2023	05/04/2033
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	The Buffalo Bayou Partnership

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,272,182.00
Total Budget	\$0.00	\$7,272,182.00
Total Obligated	\$0.00	\$7,272,182.00
Total Funds Drawdown	\$1,278,410.95	\$5,853,494.93
Program Funds Drawdown	\$1,278,410.95	\$5,853,494.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,043,732.96	\$6,606,457.27
The Buffalo Bayou Partnership	\$1,043,732.96	\$6,606,457.27
Most Impacted and Distressed Expended	\$1,043,732.96	\$6,606,457.27
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project consists of funding for the acquisition of approximately 146,068 square-feet of land (a former Railroad ROW), engineering design, construction of a new segment of public road to develop a new street to be called Marron Park Way, and other improvements from Lockwood Drive to the east and Drennan Street to the west. The new roadway constructed as under this agreement will be approximate 1,600 linear feet and constructed on vacant land. The total road upon completion will be over 3,000 linear feet. The new road consists of a new 22-foot-wide concrete roadway consisting of two (2) 11-foot lanes with 6” curb, gutter, and storm infrastructure. The roadway section will be graded at a 2% slope from south to north with storm water inlets placed on the north side curb to maximize storm infrastructure/cost ratio and efficiency. This system will have the capacity to convey the 100-year storm flow. New public storm utilities will be developed by conveying the areas runoff through underground storm drainage that will outfall directly into the Buffalo Bayou that will address documented drainage needs by METRO and TIRZ 23, to help mitigate long-term flooding in the neighborhood. The improvements will provide the necessary capacity required for a 100-year storm event.

Location Description:

The project is located between N. York and Lockwood Drives, on the south side of Buffalo Bayou in Houston's Second Ward Complete Communities neighborhood, a low-moderate (LMI) income community.

Activity Progress Narrative:

During Q2-2026 (April 2026 – June 2026), this project is reported as 96% complete and the LOA was extended through 10/30/2026.

During the period from 04/01/2026 to 6/30/2026, there were three change orders approved. Change order #7 included the reconstruction of a raised crosswalk, that did not meet the project requirements, with updated details provided by the EOR, the addition of a trailhead to establish the sidewalk connection to an adjacent hike and bike trail that is being constructed by others, the installation of a wooden fence for a residential property abutting Marron Park Way, and a quantity adjustment for landscaping bid items, which was not originally accounted for in the bid items. This change order has a net increase to the contract price of \$34,001.45, and no additional time. This change order was approved on 05/05/2026. Change order #8 included the addition of a chain link fence with barbed wire and razor wire for a commercial property abutting Marron Park Way, which requires replacement due to the existing fence conflicting with proposed drainage improvements. This change order has a net increase to the contract price of \$22,694.60 and 28 additional days. This change order was approved on 05/21/2026. Change order #9 added 42 additional days to the project time, due to weather conditions throughout the project duration that disrupted construction progress. This change order was approved on 6/16/2026. This brings the total contract price with all approved change orders to \$4,758,251.02 and a revised contract duration of 465 days.

April 2026

The contractor continued paving operations, installing 64 square yards of 6-inch lime stabilized subgrade, 180 square yards of 9-inch reinforced pavement, 1,772 square feet of 7-inch concrete driveway, 797 linear feet of 6" concrete curb, 6,237 square feet of 4-1/2-inch concrete sidewalk, and 711 square feet of 6" concrete trail. The contractor continued work on the electrical utilities, installing 5,740 linear feet of electrical conductor, 141 linear feet of 1" PVC conduit, 1 ground box, 1 electrical service, 13 streetlights, and 2 Ubicquia Ubihub AP AI Cameras. The contractor continued work on landscaping, installing 361 linear feet of irrigation sleeves.

May 2026

The contractor continued paving operations, installing 217 linear feet of 6" concrete curb and 1,987 square feet of 4-1/2-inch concrete sidewalk, 190 square feet of wheelchair ramps, and 26 square yards of stamped and stained 9" concrete pavement. The contractor continued work on landscaping, installing 133 trees, 43,950 square feet of irrigation, 1 irrigation water meter, and 1 backflow preventer. The contractor also started work on fencing, installing 530 linear feet of chain link fence. The contractor started final utility work, completing the testing and disinfection of the waterline.

June 2026

The contractor completed paving operations, installing the remainder of the 6" concrete curb, 4-1/2 -inch concrete sidewalk, and wheelchair ramps. The contractor started work on roadway signage, installing 4 signs. The contractor continued work on the storm sewer, installing the remainder of the 24" diameter RCP pipe. The contractor continued working on the fencing, installing 258 linear feet of wooden fencing. The contractor continued work on landscaping, installing tree staking and topsoil fine grading. The contractor continued final utilitywork, including a wet connection.

Subsequent milestones are:

- o Substantial Construction Completion – Q2-2026
- o Project Final Completion – Q2-2026

The expenditure/draw variance amount in this quarter reflects:

- o (\$710,984.31) expenditure incurred in Q1-2026, but draws occurred in Q2-2026
- o \$383,497.23 expenditure incurred in Q2-2026, but draws will occur in the subsequent period, Q3-2026
- o \$92,809.09 retainage withheld and will be drawn later
- o (\$234,677.99) net expenditure/draw variance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	379	1640/3000
# of Linear Feet of Sewer Lines	1786	1786/0
# of linear feet of trails	-963	0/0
# of Section 3 Labor Hours	1228	4831/0
# of Targeted Section 3 Labor	1228	1295/0
# of Total Labor Hours	4847	9493/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21A-ADM / Administration

Grantee Activity Number: ADM-20A21-MIT
Activity Title: 21A-ADM/ADMINISTRATION

Activity Type: Administration	Activity Status: Under Way
Project Number: 21A-ADM	Project Title: Administration
Projected Start Date: 05/05/2021	Projected End Date: 05/05/2033
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: City of Houston Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,094,200.00
Total Budget	\$0.00	\$3,094,200.00
Total Obligated	\$0.00	\$3,094,200.00
Total Funds Drawdown	\$83,595.69	\$1,692,869.28
Program Funds Drawdown	\$83,595.69	\$1,692,869.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,412.72	\$1,723,002.81
City of Houston Housing and Community	\$55,412.72	\$1,723,002.81
Most Impacted and Distressed Expended	\$55,412.72	\$1,723,002.81
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity will fund the general administration of the CDBG-MIT program and may include, but not be limited to the City's staff time, or the time of its contractors, to: administer and manage mitigation activities; perform compliance, monitoring, and reporting of the activities; and utilize funds for other costs specified as eligible administrative expenses in 24 CFR. part 570, subpart C.

Location Description:

2100 Travis Street | 9th Floor | Houston TX 77002

Activity Progress Narrative:

- The expenditure/draw variance amount in this quarter reflects:
- o (\$61,446.69) expenditures incurred in Q1-2026, but draws occurred in Q2-2026
 - o \$34,405.95 expenditure incurred in Q2-2026, but draws will occur in the subsequent period, Q3-2026
 - o (\$1,142.23) correction balances reconciled in Q3-2026

o \$28,182.97 net expenditure/draw variance

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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