

HPD Records Management System (RMS) Contract Extension TTI Presentation

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HPD Records Management System (RMS)

- RMS is a core system for HPD for incident reporting
 - One of HPD's core enterprise systems
 - Interfaces with city Computer Aided Dispatch (CAD) system
 - Interfaces with HC District Attorney office to file charges
- City of Houston entered into a multi-year contract with Tiburon for a new RMS on 5/8/2009
 - Lengthy implementation, went live in FY14
 - Original contract was for 8 years, \$35-\$40M
 - Existing contract expires 5/14/2023



Request Contract Extension

- HPD is requesting a one-year contract extension
 - New national RMS standards were published in May, 2021, are being incorporated into RFP requirements.
 - Extension allows HPD sufficient time to align new system requirements as identified by HITS for citywide CAD procurement.
 - Current contract has sufficient funding to cover additional year, budgetary allocation ~ \$1.5M
 - HPD planning to procure new RMS
 - Allows sufficient time for RMS implementation & data conversion



NEXT STEP

Council Action seeking approval for one year contract extension on current contract.



Questions?

