

FY23 CITYWIDE PC REPLACEMENT TTI PRESENTATION



Bert Quarfordt, Deputy CIO – Infrastructure

February 9, 2023

BOTTOM LINE UP FRONT



Council Action Request	CIP Appropriation
Vendors	Dell Marketing L.P., HP Inc., SHI Government Solutions, Netsync Network Solutions
Purpose	<p>Appropriate CIP funding from the adopted FY23 Capital Improvement Program for citywide PC Replacement.</p> <p>Appropriating these funds will allow HITS to provide departments with an annual refresh, based on five-year replacement cycle, for computer hardware equipment and services. HPD is now included in the citywide PC Replacement project.</p>
Total Appropriation Requested	\$1,055,000.00
Term	FY23
MWBE Goal	7% (All vendors listed above)
Primary Department Users	All City Departments (with exception of HPW and HAS)



SUMMARY OF SERVICES – PC REPLACEMENT



- Five-year replacement cycle for computer hardware equipment
- Transition to a more mobile workforce by replacing with laptops wherever possible
- This includes laptops, desktops, workstations, docking stations and display adapters
- Standards defined for citywide use
- Match to end users based on their position, role and function
- Services include the installation of computer systems, connection of peripherals, de-installation of previously installed computers and asset tagging.
- Monitors and other peripherals are not included



CIP ADOPTED FUNDING BREAKDOWN

Project No.	Fiscal Year	Dollar Amount	Description
WBS# X-680030*	FY2023	\$1,055,000.00	Citywide PC Replacement

Description	Cost
PC Hardware and Accessories	\$1,055,000.00
TOTAL APPROPRIATION	\$1,055,000.00



Q&A

