



HOUSTON WATER FEES & AGREEMENTS – FY23

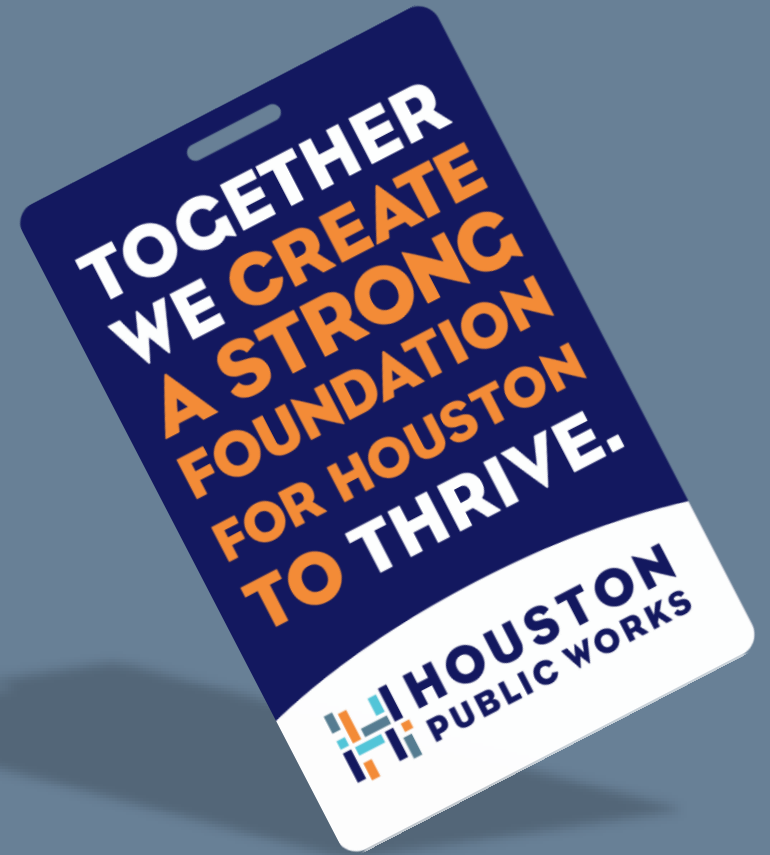
VENUS PRICE

**DIRECTOR, DRINKING WATER OPERATIONS -
HOUSTON WATER**



PURPOSE

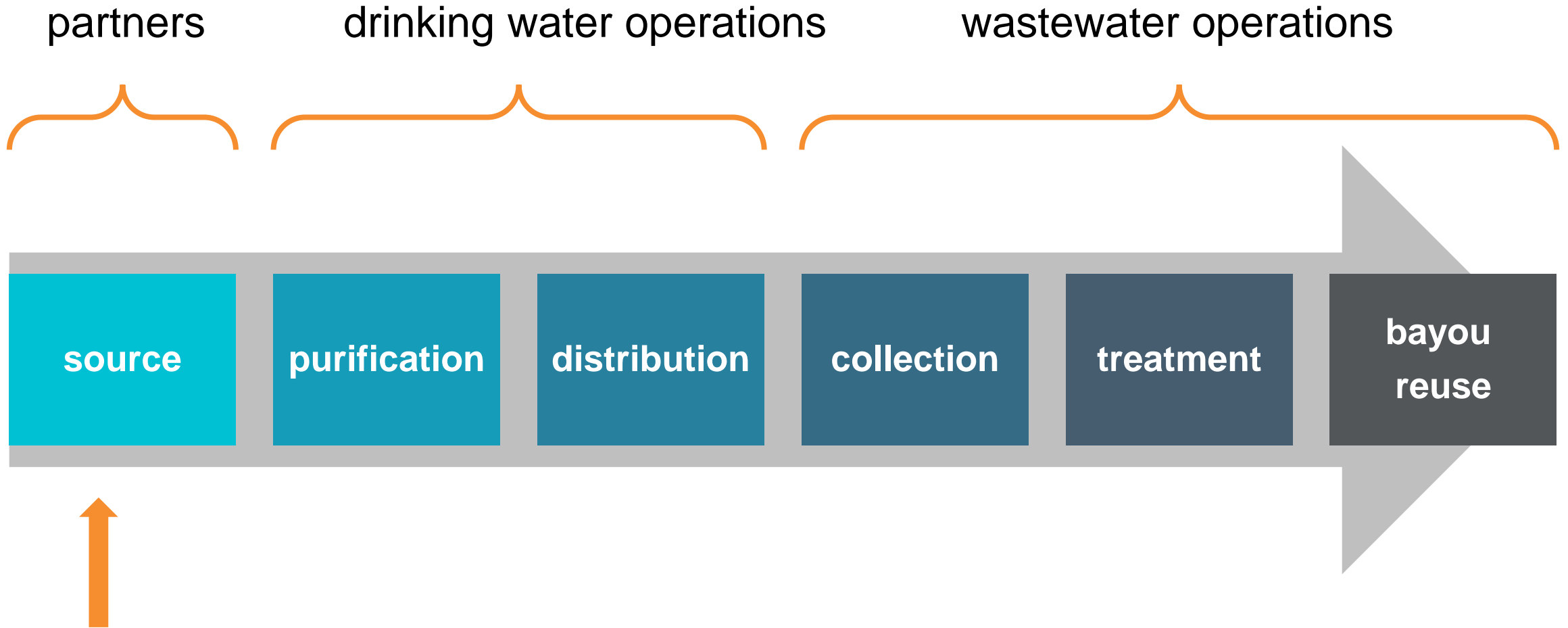
together we create a strong foundation
for Houston to thrive

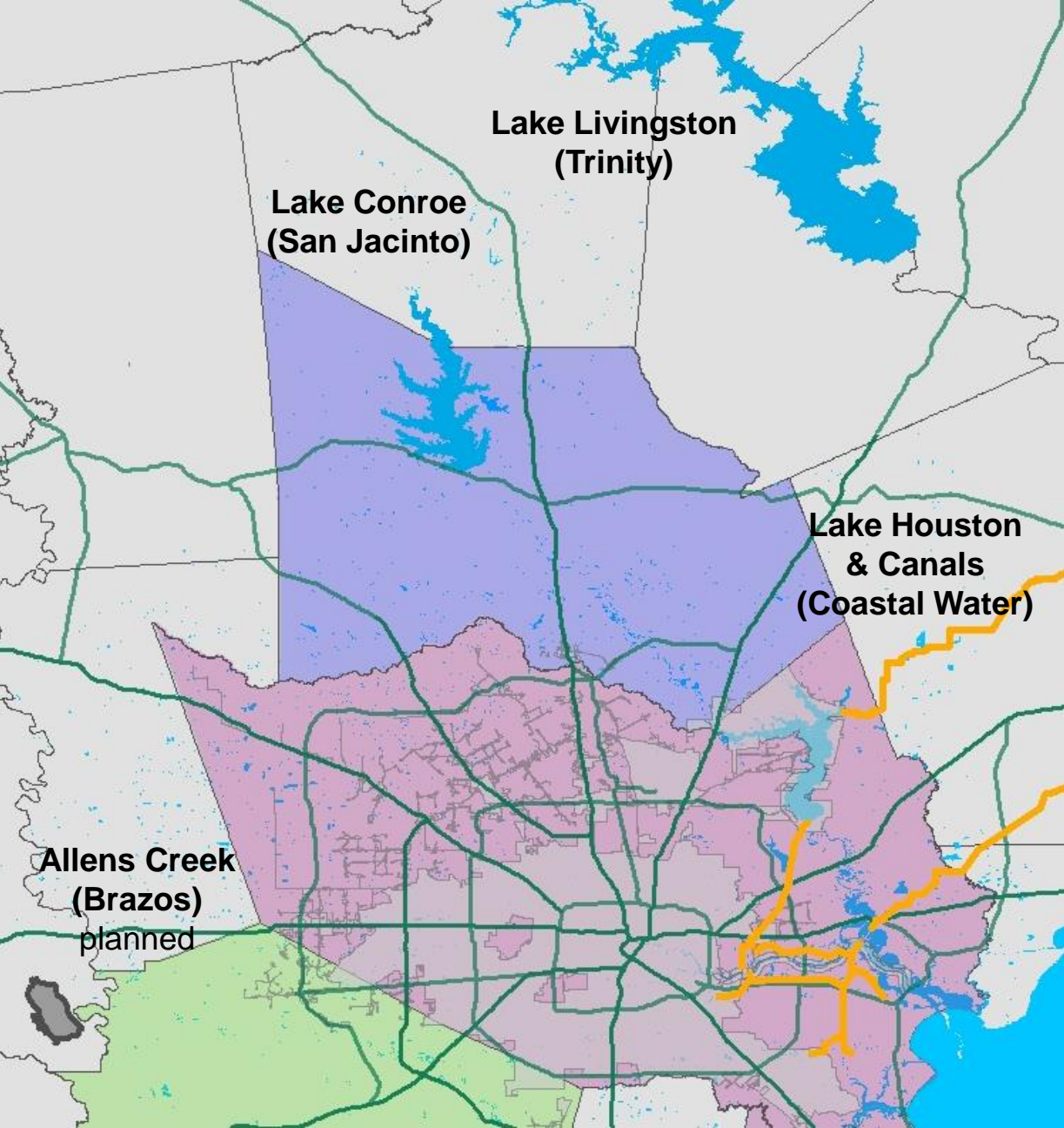


5 TO THRIVE VALUES

integrity | teamwork | ownership | communication | respect

WATER CYCLE





WATER SUPPLY

SURFACE WATER PARTNERS

Trinity River Authority

Coastal Water Authority

San Jacinto River Authority

Brazos River Authority

GROUNDWATER AGENCIES

- Harris-Galveston Subsidence District
- Lone Star Groundwater Conservation District
- Fort Bend Subsidence District



TRINITY RIVER AUTHORITY

FY23 Operations & Maintenance

Lake Livingston

Wallisville Saltwater Barrier

Budget **\$5,329,236**

Fiscal Year Dec – Nov





COASTAL WATER AUTHORITY

FY23 Operations & Maintenance

- Trinity River Water Conveyance System Budget ~**\$29.7M**
 - Trinity River Water Conveyance CIP budget **\$18M**
- Lake Houston Budget ~**\$3.9M**
- Luce Bayou Interbasin Transfer Project Budget ~**\$5.8M**

Fiscal Year Jan – Dec





SAN JACINTO RIVER AUTHORITY

Lake Conroe Operating Contract

FY 23 Budget **\$6,612,320**

FY 22 Invoices **\$5,202,024**

FY 21 Invoices **\$3,221,965**

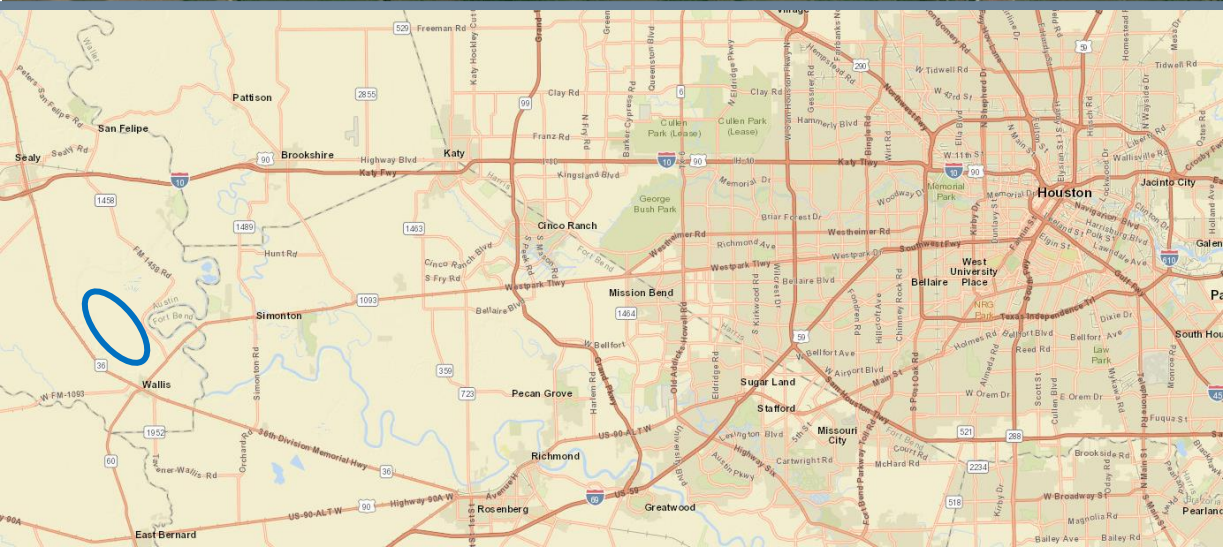
Fiscal Year Sep – Aug

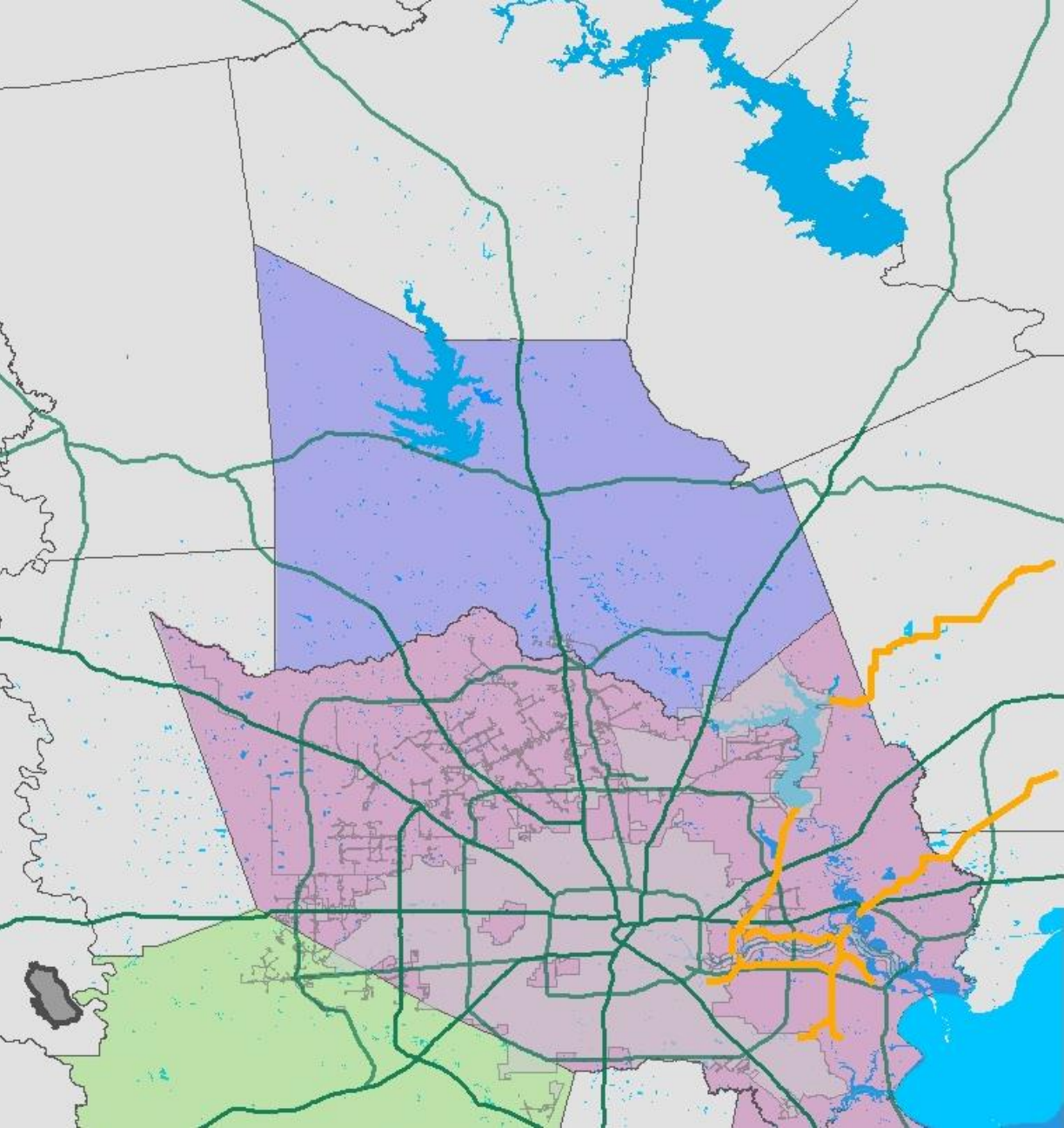




BRAZOS RIVER AUTHORITY

TCEQ Watermaster Fee ~\$31K





HARRIS-GALVESTON SUBSIDENCE DISTRICT

Total Permit & Pumpage Fees ~\$1.1M

GROUNDWATER AGENCIES

- Harris-Galveston Subsidence District
- Lone Star Groundwater Conservation
- Fort Bend Subsidence District

UPCOMING COUNCIL ACTIONS | WATER SUPPLY

AGENDA	ITEM	FUNDING
Feb	Trinity River Authority Lake Livingston & Wallisville Saltwater Barrier Budget	\$5,329,236
Feb	Coastal Water Authority Trinity River Conveyance System Budget Trinity River Conveyance System CIP Budget Lake Houston Budget Luce Bayou Interbasin Transfer Project Budget	\$29.7M 18M \$3.9M \$5.8M
Feb	Harris-Galveston Subsidence District Permit & Pumpage Fees	\$1.1M
pending	San Jacinto River Authority Lake Conroe O&M Contract	N/A
pending	San Jacinto River Authority FY21 Invoices	\$3,221,965
pending	San Jacinto River Authority FY22 Invoices	\$5,202,024
pending	San Jacinto River Authority FY23 Budget	\$6,612,320

thank you!



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