



OUTCOME BASED BUDGETING SOFTWARE SOLUTION

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Summary

Vendor	CGI
Purpose	Product and Professional Services to implement Outcome Based Budgeting software solution for City of Houston
Contract Amount	EST \$1.5M - \$2M
Departments Using	All City of Houston Departments
Contract Term	3 + 1 + 1
MWBE Goal	Product 0% Professional Services 8.14%



Project Overview

The City of Houston is seeking to procure and implement a financial planning and performance management system with functionality to support Outcome Based Budgeting (OBB) and integrate operating and capital budgeting decisions within the City's strategic framework.

- The City of Houston is moving towards Outcome Based Budgeting, committing the City to focus on program outcomes as a return on the City's investment.
- Outcome based Budgeting will help informed decision making, make results more measurable, be linked to goals and improve efficiency and transparency.
- This proposed solution should enable the City to migrate from an outdated homegrown legacy system to a fully integrated budgeting application.
- The City's operating budget is prepared using an internal custom build system called BudPrep. This has been the City's budgeting system for more than 10 years and BudPrep does not directly interface with SAP (Systems, Applications & Products in Data Processing).
- The City's Capital Improvement Plan (CIP) is a five-year plan entered into SAP using Project Builder and a custom-built version of the Cost Planning transaction code.
- Both BudPrep and CIP processes need system modernization.

Vendor Overview

- CGI is an established product and professional services firm with a solution that supports operations across 400+ implementations and upgrades spanning some of the largest states, cities and counties in the US.
- CGI has over 30 years of experience with Texas public entities.
- CGI has sold and implemented similar technology solutions for other large public entities in Texas.

Contract Core Components

- **Product**
 - **User Licenses**
- **Professional Services**
 - **Implementation of the Software Application**



Questions?