



HOUSTON WATER FEES, AGREEMENTS & DUES

YVONNE FORREST

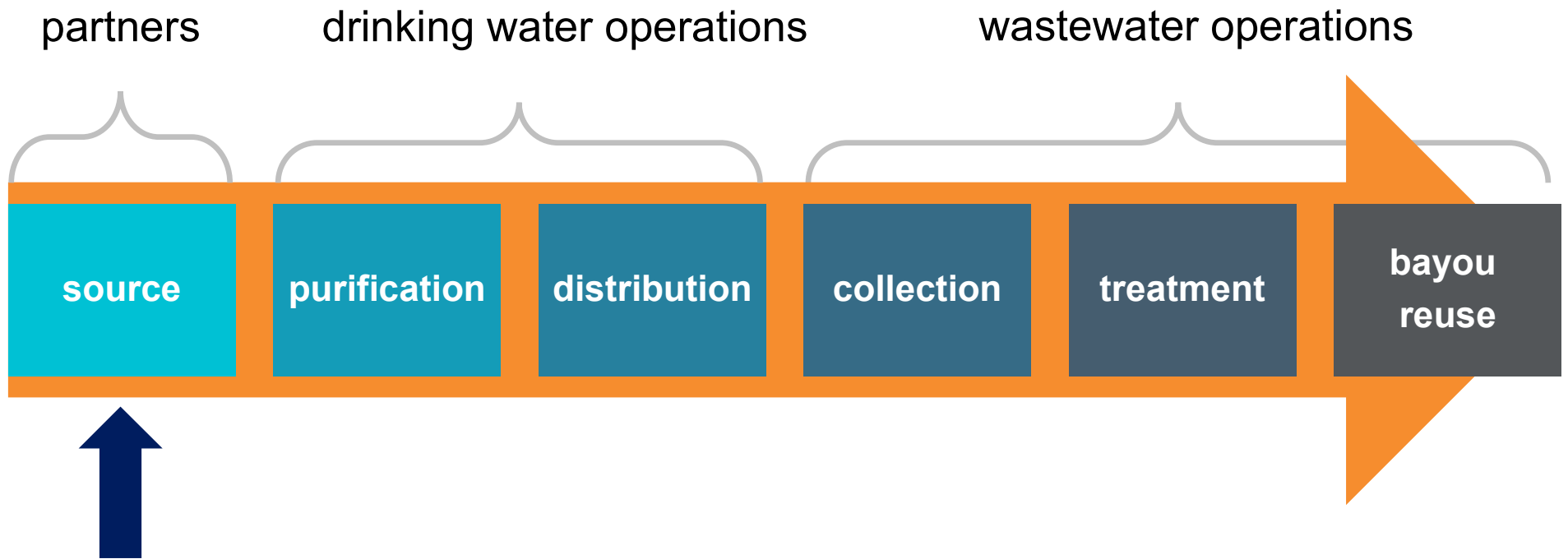
DIRECTOR, HOUSTON WATER

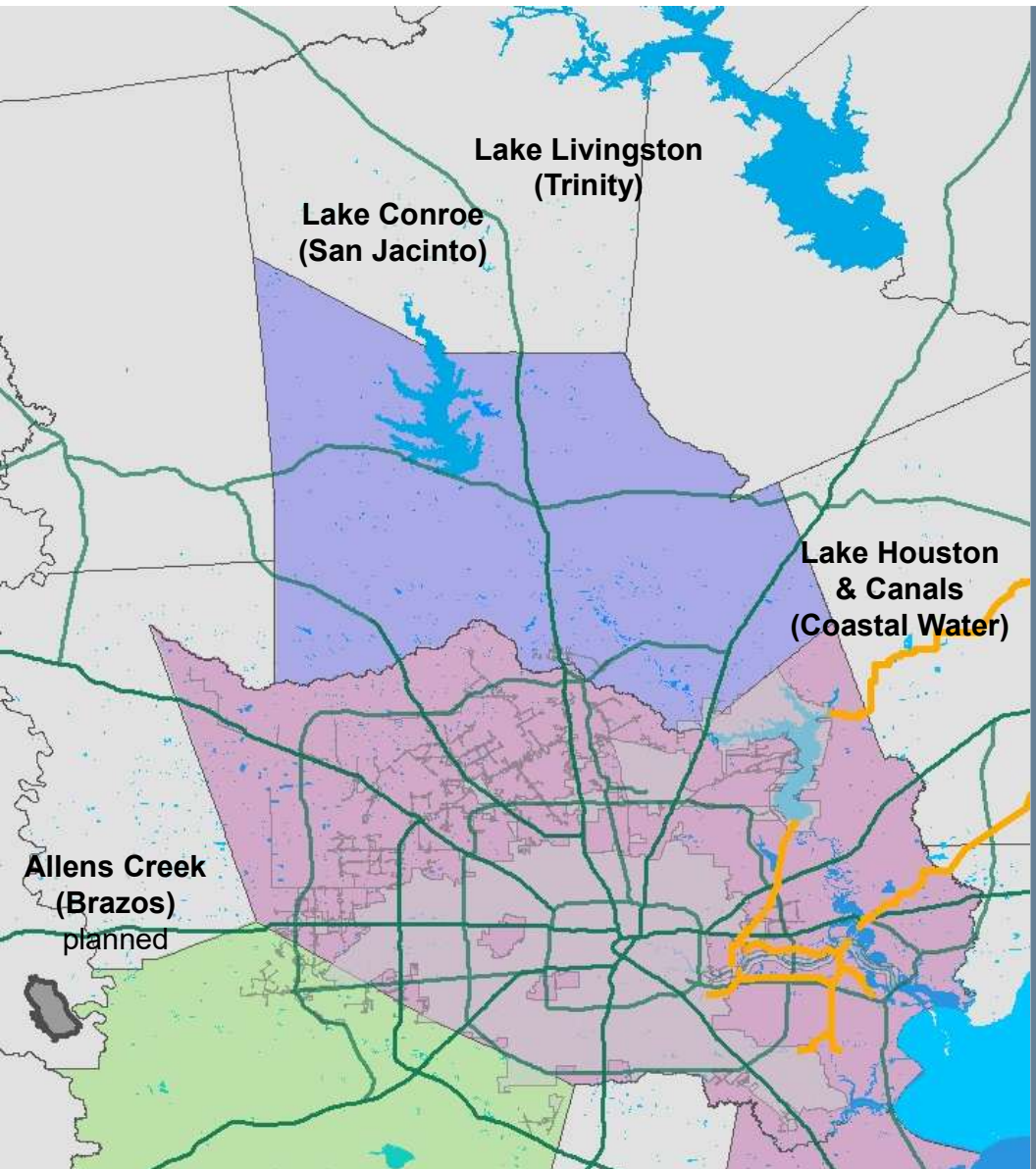
SHARON CITINO

PLANNING DIRECTOR, HOUSTON WATER



WATER CYCLE





WATER SUPPLY

Surface Water Partners

Trinity River Authority

Coastal Water Authority

San Jacinto River Authority

Brazos River Authority

Groundwater Agencies

● Harris Galveston Subsidence District

● Lone Star Groundwater Conservation

● Fort Bend Subsidence District

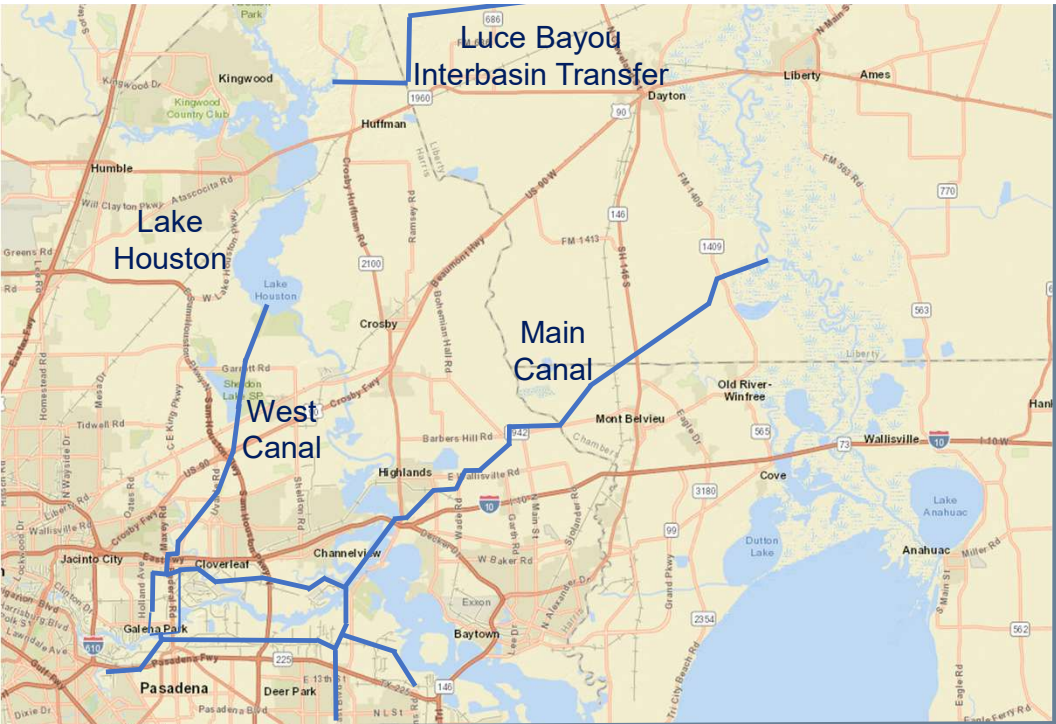
TRINITY RIVER AUTHORITY

Lake Livingston
Wallisville Saltwater Barrier

Operations & Maintenance
Budget **\$5,114,962**

Fiscal Year Dec – Nov





COASTAL WATER AUTHORITY

Operations & Maintenance

Trinity River Conveyance System
Budget ~\$21.5M

Lake Houston
Budget ~\$5.2M

Luce Bayou Interbasin Transfer
Budget ~\$2.5M

Fiscal Year Jan – Dec



SAN JACINTO RIVER AUTHORITY

Lake Conroe

Operations & Maintenance

FY 21 Budget **\$4,999,772**

FY 20 Invoices **\$3,910,695**

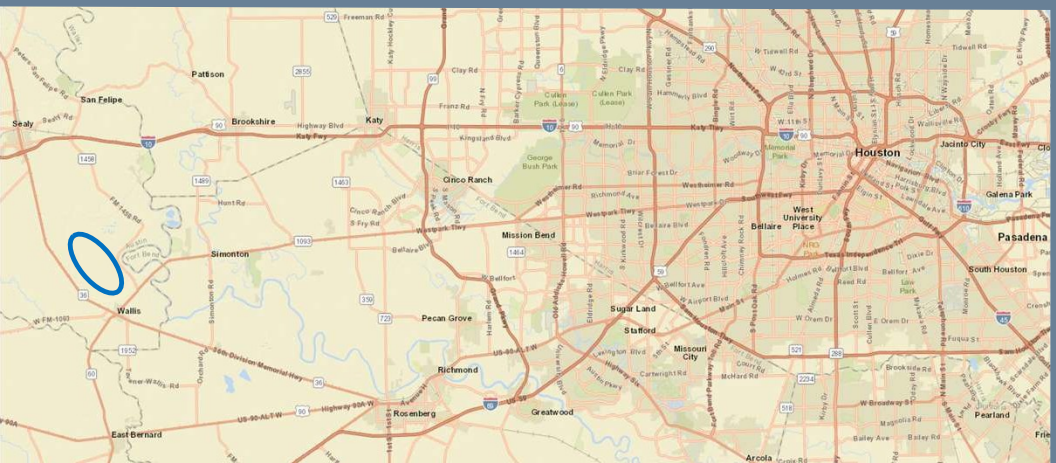
Operating Contract

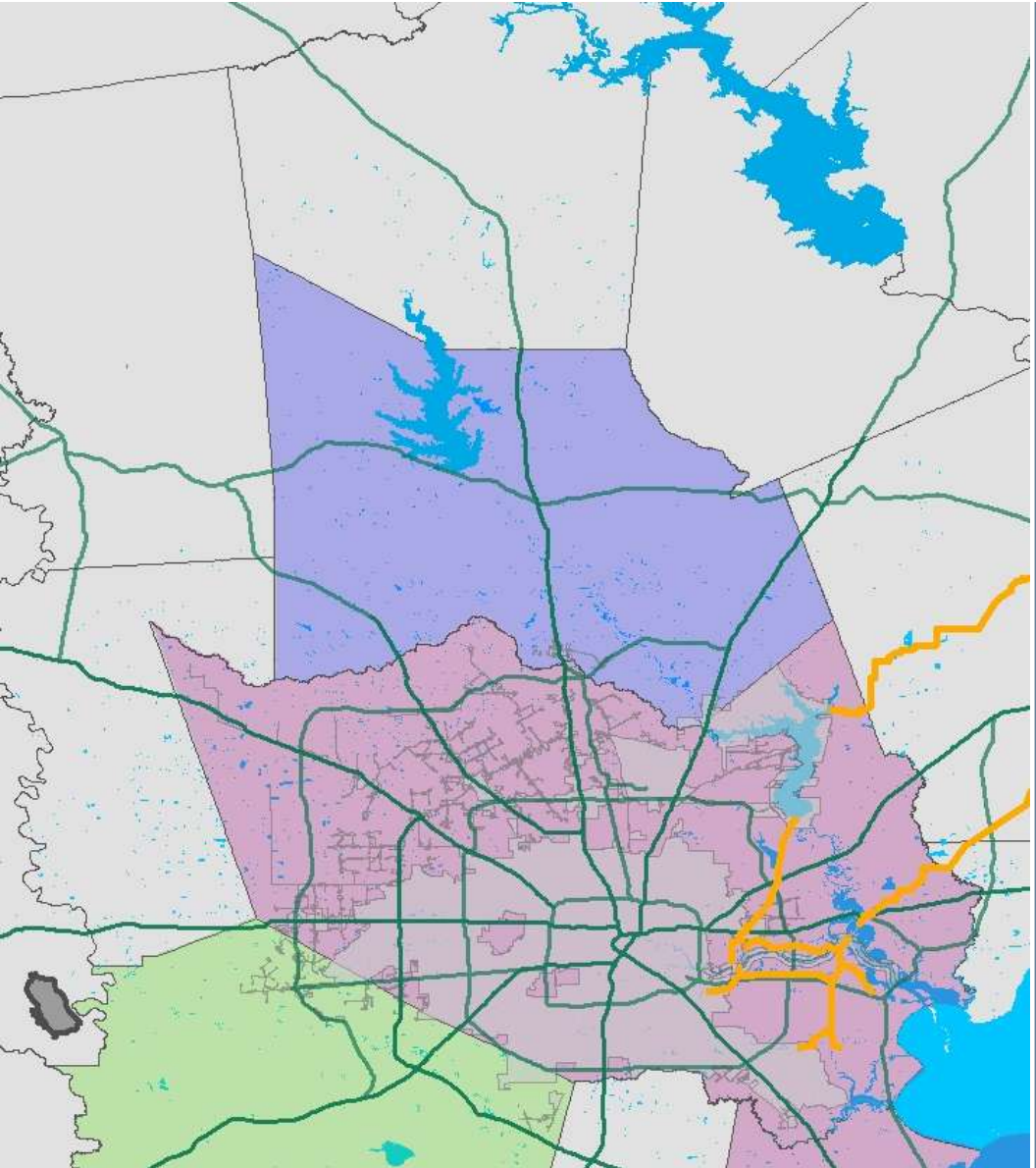
Fiscal Year Sep – Aug



BRAZOS RIVER AUTHORITY

TCEQ Watermaster Fee ~\$31K





HARRIS GALVESTON SUBSIDENCE DISTRICT

Overconversion Credits **\$1,218,374**

Total Permit & Pumpage Fees **~\$1.0M**

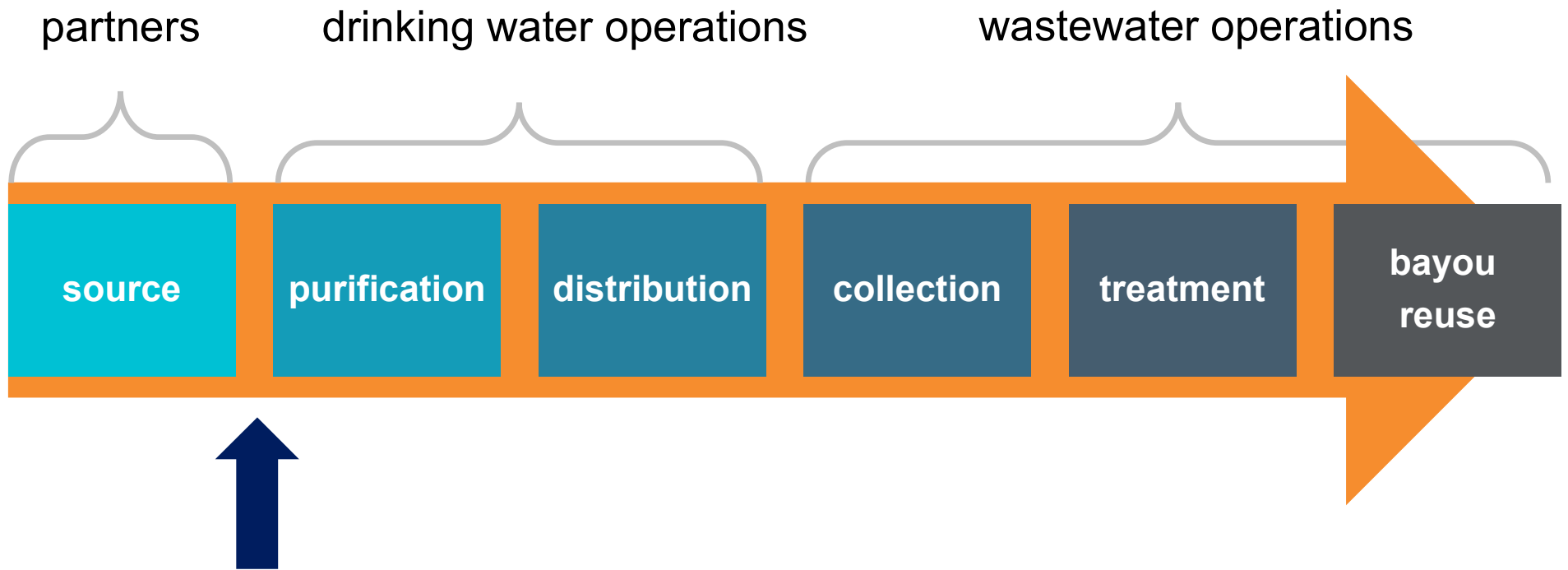
- Harris Galveston Subsidence District
- Lone Star Groundwater Conservation
- Fort Bend Subsidence District

UPCOMING COUNCIL ACTIONS

WATER SUPPLY

AGENDA	ITEM	FUNDING
Oct 14	Harris Galveston Subsidence District Overconversion Credits	\$1,218,374
Nov	Lake Conroe Contract	N/A
Nov	San Jacinto River Authority FY20 Invoices	\$3,910,695
Nov	San Jacinto River Authority FY 21 Lake Conroe Budget	\$4,999,772
Nov	Trinity River Authority Lake Livingston & Wallisville Saltwater Barrier Budget	\$5,114,962
Dec	Coastal Water Authority Trinity Conveyance Budget Lake Houston Budget LBITP Budget	~\$21.6M ~\$5.2M ~\$2.5M
Dec	Harris Galveston Subsidence District Permit & Pumping Fees	~\$1.0M

WATER CYCLE



UNTREATED WATER CUSTOMERS

WHO	contract and noncontract customers industrial, municipal & agricultural customers
WHAT	new untreated water supply contract form for contract customers
WHY	existing contracts expire Dec 2020 82+ customers will seek new contracts form will streamline process & establish new policy

UNTREATED WATER CUSTOMERS



UNTREATED WATER CONTRACT FORM

	EXISTING	PROPOSED
DECREASE IN UNTREATED WATER	must take 25% of contract quantity for each of 18 consecutive months	must take 75% of contract quantity for each of 12 consecutive months
TERMINATE CONTRACT	if no water taken for 18 consecutive months	if no water taken for 12 consecutive months
RESERVATION OPTION	none	may reserve contract quantity for up to 2 years upon payment of reservation fee equal to 25% of contract quantity for year one and 50% of contract amount for year two
BACKFLOW PREVENTION	none	required to protect city system

UNTREATED WATER CUSTOMERS

UPCOMING COUNCIL ACTIONS

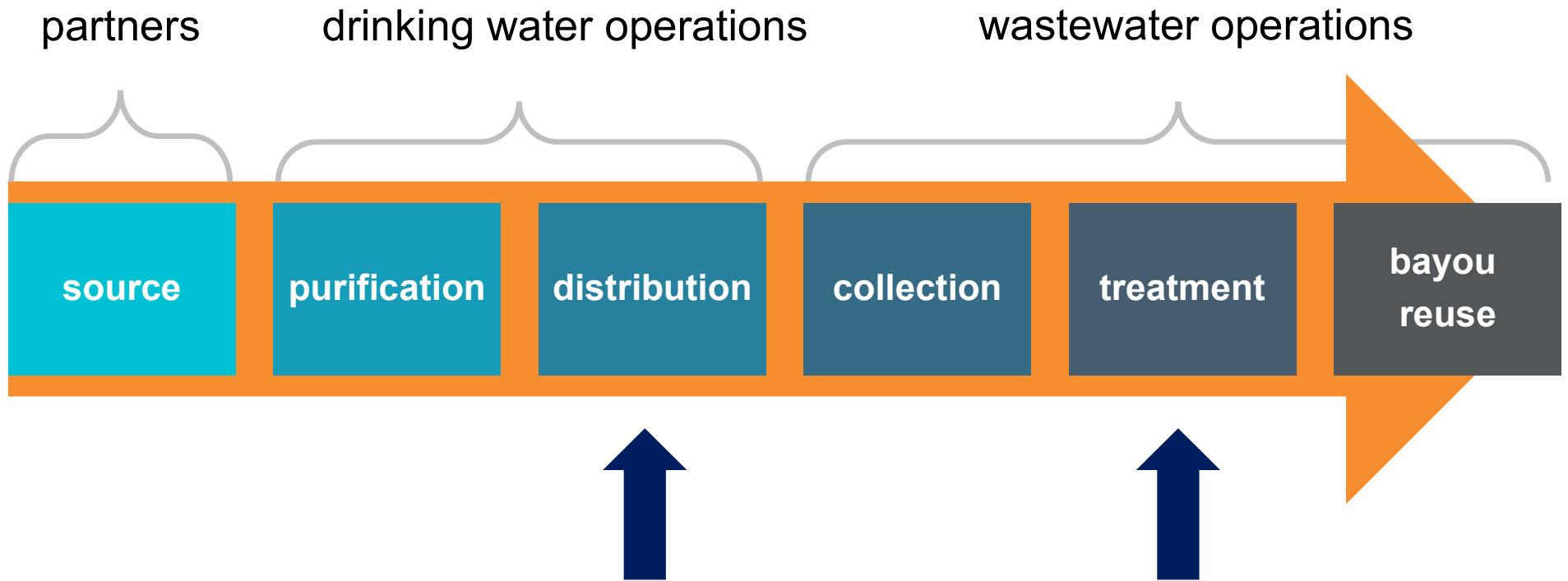
AGENDA	ITEM	FUNDING
Nov	Untreated Water Supply Contract Form	N/A

PUBLIC COMMENT - DUE WED, OCT 21, 2020

visit www.houstontx.gov/council/committees/tti.html

email watercontracts@houstontx.gov

WATER CYCLE



UPCOMING COUNCIL ACTIONS DISTRIBUTION & TREATMENT

AGENDA	ITEM	FUNDING
Nov	TCEQ Annual Water System Fees	~\$2.4M
Nov	TCEQ Annual Consolidated Water Fee	~\$1.8M

WATER RESEARCH FOUNDATION ANNUAL DUES

provides access to research on source water protections, drinking water treatment technologies, drinking water distribution management, wastewater treatment technology, water reuse and storm water treatment

provides opportunities to pilot solutions apply to our system

leverages ratepayer dollars

UPCOMING COUNCIL ACTIONS SYSTEM WIDE

AGENDA	ITEM	FUNDING
Oct 21	Water Research Foundation Dues	\$476,358

thank you!



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