



**AT&T Corp.  
Telecommunications  
Services**

**TTI Presentation**

**Date: April 2, 2020**

**Lisa Kent  
Chief Information Officer**

# Bottom Line Up Front

<b>Vendor:</b>	<b>AT&amp;T Corporation</b>
<b>Purpose:</b>	Spending authority with Department of Information Resources (DIR) to continue existing AT&T Corp. telecommunications services supporting site to site connectivity for all City Departments.
<b>Requested Spend Authority:</b>	<b>\$2,095,944.72</b>
<b>Term:</b>	Thru August 2020
<b>Primary Department Users:</b>	All City Departments

# Services

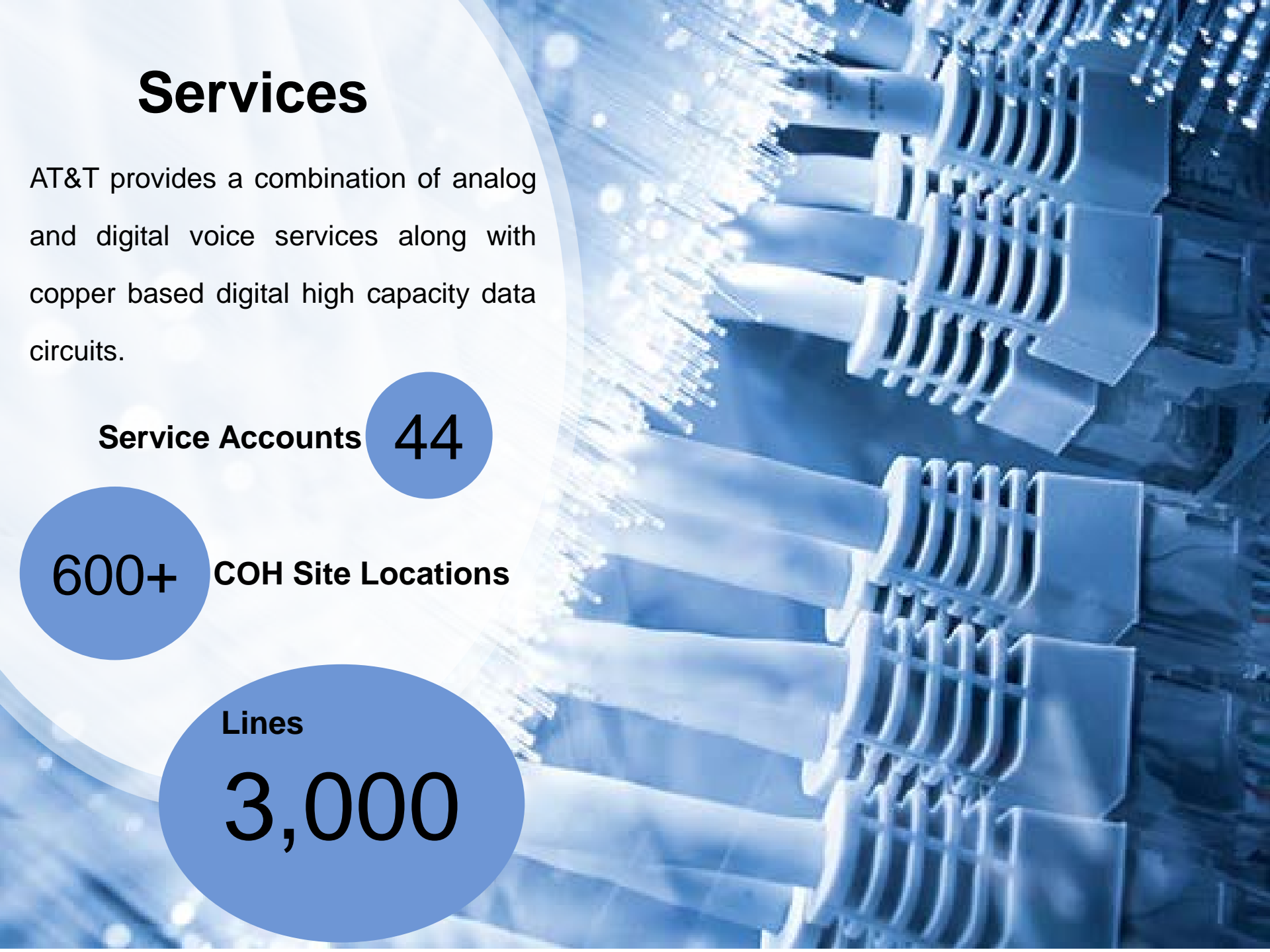
AT&T provides a combination of analog and digital voice services along with copper based digital high capacity data circuits.

Service Accounts **44**

**600+** COH Site Locations

Lines

**3,000**



# Detail Expense Breakdown

	Actuals				Projected		
	FY17	FY18	FY19	FY20	FY20	FY21 2 mths	Total
<b>AT&amp;T Go Direct</b>	\$1,671,661.33	\$1,631,058.11	\$2,202,431.05	\$699,896.73	\$1,480,981.57	\$370,245.39	\$1,851,226.96
<b>AT&amp;T DIR</b>	\$2,395,249.94	\$1,928,165.82	\$1,796,250.83	\$480,303.01	\$2,071,390.51	\$493,658.99	\$2,565,049.50
<b>TOTAL</b>	<b>\$4,066,911.27</b>	<b>\$3,559,223.93</b>	<b>\$3,998,681.88</b>	<b>\$1,180,199.74</b>	<b>\$3,552,372.08</b>	<b>\$863,904.38</b>	<b>\$4,416,276.46</b>

Available Allocation	\$2,320,331.74
Projected Spend	\$4,416,276.46
<b>REQUEST</b>	<b>\$2,095,944.72</b>



**Questions?**