

Technology RCA Summary Report - Feb 2020 thru May 2020

Proposed Council Date	Sponsor Dept.	Vendor Name	Method of Selection	Project Title	Description	Service Type	Estimated Amount	Contract Term	Frequency	Committee Presentation	Committee Date
2/12/2020	HITS	Various	Cooperatives	Request for Cooperative Contract Spending Authority	Request spending authority to be utilized with several Co-operatives (GSA, National IPA, NASPO Valuepoint and DIR).	Hardware, Software, Professional Services	\$ 20,240,000.00	1 year	Recurring	Yes	2/6/2020
2/12/2020	HITS	XCell Towers	N/A	XCell Towers Lease Agreement	Radio communication tower lease has reached the end of the initial contract term and require additional spending authority for the option contract years.	Professional Services	\$ 142,857.48	5 years	Recurring	No	
2/12/2020	HITS	NetSync	N/A	NetSync Amendment - SaaS services	Amend current contract to add Software as a Service (SaaS).	Software	\$ -	N/A	N/A	No	
2/12/2020	HITS	TBD	Request for Proposals	Wireless Telecom Devices & Services	Solicitation for all wireless telecommunications devices and supporting services.	Hardware	\$ 39,730,131.00	3+2 years	One-time	Yes	2/6/2020
2/12/2020	HPD	Various	Competitive Bids, Cooperatives	Spending Authority of \$350,000 from FY17 CIP(Fund 1800)	CJIS Compliance update or upgrade; Replace end of life equipment, add hardware and software to comply with CJIS security Policies.	Hardware, Software, Professional Services	\$ 350,000.00	3+2 years	One-time	No	
2/12/2020	HPD	Tri-Tech/Tiburon Inc.	Sole Source	City-County Software Interfaces regarding the Joint Jail Processing Center Spending Authority of \$300,000 from FY17 CIP(Fund 1800)	Design, create, and implement interfaces between HPD's Records Management System (RMS) and Harris County's new Jail Management System. Arrest information will be directly transferred to the County preventing duplication of work and the loss of man hours. The interfaces will also allow for information to be fed back into RMS from the County's system. With HPD transferring all jail operations to Harris County, the interface and developmental changes within RMS and other HPD systems will be necessary in order for the information to be transferred into the joint jail management system being developed by Harris County.	Software, Professional Services	\$ 300,000.00	5 years	One-time	No	
2/12/2020	HPD	Getac	Cooperatives	Replacement Getac Laptops	This purchase is to replace the oldest Getac laptops used by the patrol officers every day. These units are over 8 years old, and see daily use. The failure rate is rising and cost of maintenance is increasing.	Hardware	\$ 989,263.00	5 years	One-time	No	
2/12/2020	HPD	Various	Competitive Bids, Cooperatives	Crime Analysis Integrated Info System	Replace the outdated standalone Crime Analysis package with an updated model with comprehensive advanced analytics and integrate automatically with RMS, the data warehouse of old crime reports (pre RMS), etc..	Hardware, Software, Professional Services	\$ 585,000.00	TBD	TBD	No	
2/12/2020	HPW	Information Builders	Cooperatives	WebFOCUS	WebFOCUS Software Maintenance.	Software	\$ 350,000.00	3 years	One-time	No	
2/19/2020	HAS	TBD	Competitive Bids	Access Control Power Supply Contract	Contract to provide panel supplies and Intelligent Controller boards for Access Control System.	Hardware	\$ 371,595.84	5 years	Recurring	No	
2/19/2020	HAS	DIR   Honeywell   NICE	Cooperatives	DIR Contract Spend   E-Badge, Voice Recording Upgrade & FIDS Monitors	Approve spending authority in an amount not to exceed \$992,724.75 for the purchase and implementation of E-Badge application, voice recording system and FIDS monitors for HAS through the State of Texas Department of Information Resources (DIR) for the Houston Airport System.	Hardware, Software, Professional Services	\$ 992,724.75	1 year	One-time	No	
2/19/2020	HITS	N/A	N/A	Electronic Signatures Code Change	Amend the Code of Ordinances to allow for the option to use electronic signatures, electronic notarization, electronic communications, and electronic record maintenance, and to update certain related references. Amendments and updates to the Code will further streamline transactions both internal and external to the City, create efficiencies, and align the City contract signature process with the Code.	Software	\$ -	N/A	N/A	Yes	10/3/2019

Technology RCA Summary Report - Feb 2020 thru May 2020

Proposed Council Date	Sponsor Dept.	Vendor Name	Method of Selection	Project Title	Description	Service Type	Estimated Amount	Contract Term	Frequency	Committee Presentation	Committee Date
2/19/2020	HPW	Goldwater Project LLC	Sole Source	Wholesale Water Provider Platform Solution	Maintenance and support services, training, and professional services.	Software, Professional Services	\$ 111,000.00	3 years	One-time	No	
2/19/2020	HPW	DIR	Cooperatives	DIR IT Computers and Support Equipment	Approve spending authority in an amount not to exceed \$2,478,458.20 for the purchase of technology hardware (technology related products) through the State of Texas Department of Information Resources (DIR) for Houston Public Works. For PC's, Workstations, Monitors, Printers, Keyboards, Tablets, Plotters, Phones.	Hardware	\$ 2,478,458.20	TBD	One-time	Yes	10/3/2019
2/26/2020	HPD	Getac	Sole Source	Getac Rugged Laptop Repair Contract	Getac B300 laptops used in the patrol vehicles are over 7 years old and failure rates are increasing. In order to keep patrol vehicles on the street, repairs to these aging units is required or the units need to be replaced. An estimated 300 units per year are failing.	Hardware	\$ 750,000.00	3+2 years	One-time	No	
2/26/2020	HPW	ESRI	Cooperatives	Water Utility GIS Data Management Modernization	The Esri Team will assist in providing Houston Public Works Houston Water (HW) GIS team with a full implementation of the Utility Network platform. This project specifically covers migration of the Houston Public Works data from the current Esri geometric network into the new Utility Network and implementation & configuration of the new ArcGIS Enterprise and ArcGIS Pro environment which will be used to manage the data going forward. The focus of this project is to meet the current business requirements around data entry and version management utilizing the new platform. Project also includes purchase of SSP software licenses and ESRI led training support.	Software, Professional Services	\$ 725,000.00	1 year	One-time	No	
2/26/2020	HPW	Tetra Tech	TBD	Houston Water Security Audit	The City's Houston Water SCADA network provides the backbone for all water and wastewater system operational monitoring and control. The City recognizes that the security of its SCADA network and connected systems is an important element to reliably providing water	Professional Services	\$ 1,999,947.00	2 years	One-time	Exception	
3/4/2020	HITS	Center for Internet Security Inc	Sole Source	Cyber Security Master Plan Support	Cyber security Master Plan support.	Hardware, Software, Professional Services	\$ 380,605.48	3+2 years	Recurring	No	
3/11/2020	HAS	TBD	Request for Proposals	Aviation Technology IT Professional Services	The Houston Airport System seeks the services of an Information Technology (IT) professional services firm to assist HAS in accomplishing current and future aviation technology initiatives. The goal is select one firm through the RFP process to partner with to provide services on an as needed basis. HAS will require a full range of IT Professional Consulting Services to assist in the effort of implementing, assessing and optimizing airport systems and aviation technologies.	Professional Services	\$ 10,500,000.00	5 years	Recurring	Yes	3/5/2020
3/11/2020	HITS	TBD	Request for Proposals	Wired Line Telecommunications Services	This solicitation is for all wired line telecommunications which is currently under multiple vendors. The award is anticipated to be a multi-vendor award.	Hardware, Software, Professional Services	\$ 50,828,457.74	3+2 years	One-time	Yes	3/5/2020
3/11/2020	HITS	NetSync	N/A	EAS/EGIS Infrastructure Refresh Phase II	Request appropriation of CIP funds for storage, professional services, and maintenance to support the Enterprise GIS environment. The current storage in the Enterprise GIS (eGIS) infrastructure is nearing hardware support end of life; and on slower storage technology. This funding proposal will expand storage capability and increase performance to provide time to prepare to move eGIS to the Cloud in the future.	Hardware, Software, Professional Services	\$ 268,000.00	5 years	One-time	No	

Technology RCA Summary Report - Feb 2020 thru May 2020

Proposed Council Date	Sponsor Dept.	Vendor Name	Method of Selection	Project Title	Description	Service Type	Estimated Amount	Contract Term	Frequency	Committee Presentation	Committee Date
3/11/2020	HITS	ESRI	Sole Source	ESRI Contract Renewal	Enterprise ESRI contract renewal. ESRI is the city's main eGIS application.	Software	\$ 3,480,000.00	TBD	TBD	Yes	3/5/2020
3/11/2020	HITS	AT&T	Cooperatives	AT&T DIR Next Generation (DIR & Go Direct)	For data services, local voice services, metro Ethernet services, long distance, internet services, voice over internet protocol (VoIP) services, 1-800 services and language lines.	Hardware	\$ 865,137.96	< 1 year	Recurring	No	
3/18/2020	HITS	Enterprise Managed Services	N/A	Managed Contract Services Appropriation	Appropriate CIP funding to provide supplemental resources to execute enterprise projects.	Professional Services	\$ 441,000.00	N/A	N/A	No	
5/6/2020	MCD	Sogeti	Request for Proposals	Client Application Support - CSMART	Application Management Services for the Court System Management and Resources Technology (CSMART). The current application management support contract initial term will end on August 20, 2019, we are in year one of two option years.	Professional Services	\$ 10,000,000.00	5 years	Recurring	Yes	4/2/2020
5/6/2020	HITS	TBD	Request for Proposals	Computer Equipment and Services	Solicitation to provide computing equipment and managed services enterprise wide.	Hardware, Software, Professional Services	\$ 21,893,888.59	3+2 years	Recurring	Yes	4/2/2020

