AssetWorks Contract Renewal

Transportation, Technology & Infrastructure Committee

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Summary

Vendor	AssetWorks
Purpose:	Annual software maintenance agreement + adding functionality and support to the system
Contract Amount:	$1,476,860
Departments Using	Fleet Management Department
Amendment Term:	3 + 1+ 1
MWBE Goal	0%

What is the AssetWorks Software System?
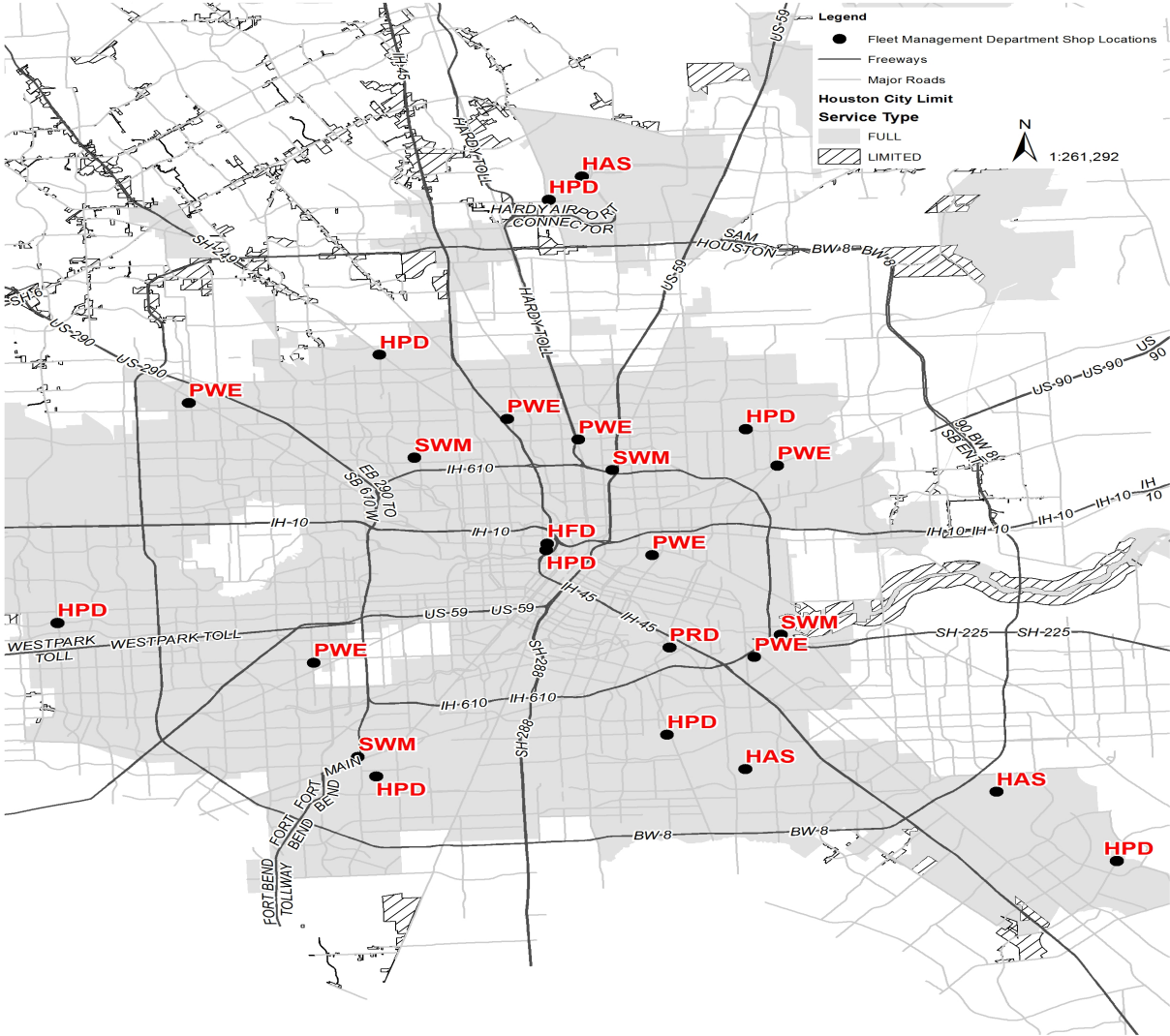
Software (M5 Fleet Focus)

- Resides on City Servers

- Maintains a cradle to grave record of all City rolling stock

- All maintenance shops record parts, labor, fluids and repairs charged to each unit

- Tracks the inventory of all automotive parts received and issued

FMD Maintenance Locations

- **The AssetWorks software is used in each of the 24-FMD maintenance shops**

Fleet Management Department Shop Locations

AssetWORKS

Other Organizations using the Software

- **Other AssetWorks customers include**:

  - City of Dallas
  - City of Austin
  - City of Chicago
  - City of Los Angeles
  - Many other city, state, federal and private organizations

Contract Core Components

Software License - Based on the number of active units residing in the database and application servers.

Software Maintenance – Technical support for inquiries from end users that impact use of the system.

Hardware - Cost saving electronic scanners for use during the parts inventory and cycle counts. Improves speed and accuracy of the inventory process.

Training - Allows system administrators to stay current on improvements and modifications to the software.

Software Upgrades - Improvements or modifications which increase the functionality of the system.

5-Year Planned Spending Forecast

Year 1	Year 2	Year 3	Year 4	Year 5	Grand Total
$529,664	$221,559	$231,387	$241,707	$252,542	$1,476,860
• Maintenance/ Support • Annual Upgrade • Training • Additional Modules- SmartApps, Scanners, AdHoc Reporting, Screen Designer • Precontractual services	• Maintenance/ Support • Annual Upgrade • Training	• Maintenance/ Support • Annual Upgrade • Training	• Maintenance/ Support • Annual Upgrade • Training	• Maintenance/ Support • Annual Upgrade • Training	• Maintenance/ Support • Annual Upgrade • Training

Q&A