

Module/Sub-Module	Projected Code	% Built	% Built Change	% Built Trend	% Accepted	% Accepted Change	% Accepted Trend	Updated Baseline Budget Dev Hours	Total Dev Hours Earned To-Date	Total Dev Hours Remaining R18+	Total Actual Dev Hours Burned To-Date	Earned vs. Burned Variance	Dev % Complete (Hrs. Earned / Updated Baseline)	# Work					
														Orders	Change	# WOs Trend			
Adjudication	R35		67%			65%		37%		16,709	10,062	6,647	9,974	88		60%	48	1	
Court Clerk Checkout Procedures	R24		69%			69%		23%		1,899	1,628	271	1,628	0		86%	5	0	
Direct Files and Refiles	R29		71%			71%		71%		744	688	56	688	0		92%	3	0	
Docket Management and Judgments	R35		59%			59%		28%		12,691	6,371	6,320	6,371	0		50%	34	1	
Pretrial Functions	R16		100%			83%		83%		1,375	1,375	0	1,287	88		100%	6	0	
Case Creation and QA	R35		75%			74%		17%		9,784	8,780	1,004	8,740	40		90%	47	0	
Case Creation	R35		83%			79%		3%		2,200	1,602	598	1,601	1		73%	23	0	
Quality Assurance	R16		100%			100%		0%		1,733	1,733	0	1,733	0		100%	4	0	
Records Management	R29		64%			64%		50%		3,840	3,644	196	3,605	39		95%	13	0	
Scanning	R29		69%			69%		0%		2,011	1,801	210	1,801	0		90%	7	0	
Financial	R28		83%			83%		67%		1,158	533	625	533	0		46%	1	0	
Collections	R28		83%			83%		67%		1,158	533	625	533	0		46%	1	0	
HPD and Jail Functions	R24		71%			71%		41%		2,483	2,311	172	2,311	0		93%	5	0	
Jail Functions	R16		100%			100%		100%		940	940	0	940	0		100%	2	0	
Officer Subpoena and Checkin	R24		33%			33%		0%		1,039	901	138	901	0		87%	1	0	
Property Hearings	R24		75%			75%		0%		228	194	34	194	0		85%	1	0	
Warrant Verification	R16		100%			100%		100%		276	276	0	276	0		100%	1	0	
Legal Functions	R30		50%			50%		25%		121	49	72	49	0		40%	3	0	
Legal Functions	R16		100%			100%		50%		0	0	0	0	0		100%	1	0	
Queues	R30		0%			0%		0%		121	49	72	49	0		40%	2	0	
Other	R35		27%			16%		8%		31,855	9,949	21,906	10,090	-141		31%	18	0	
Advanced Search	R28		80%			80%		20%		543	523	20	523	0		96%	3	0	
Compliance Tracking	R35		88%			88%		13%		400	308	92	308	0		77%	0	0	
eQuery	R16		100%			100%		100%		6,132	6,132	0	6,132	0		100%	0	0	
Foundational Development	R35		5%			0%		0%		8,385	532	7,853	674	-142		6%	0	0	
Interfaces	R29		9%			9%		4%		2,570	839	1,731	839	0		33%	2	0	
Master Data	R32		15%			12%		12%		3,915	1	3,914	0	1		0%	3	0	
Optimization	R31		0%			0%		0%		1,150	0	1,150	0	0		0%	0	0	
Projected Work Orders	R35		0%			0%		0%		5,200	0	5,200	0	0		0%	0	0	
Reports	R35		99%			0%		0%		2,422	1,614	808	1,614	0		67%	10	0	
Undo and Reverse	R28		0%			0%		0%		1,138	0	1,138	0	0		0%	0	0	
Payments Bonding and Appeals	R35		43%			28%		21%		12,985	7,787	5,198	7,740	47		60%	15	0	
3rd Party Payment Interfaces	R22		0%			0%		0%		276	0	276	0	0		0%	0	0	
Bonding and Appeals	R31		38%			38%		19%		2,205	1,894	311	1,894	0		86%	6	0	
Motions Petitions and Submissions	R27		57%			57%		29%		1,033	411	622	411	0		40%	3	0	
Payment Adjustments	R35		22%			6%		6%		2,085	253	1,832	248	5		12%	0	0	
Payment Finance and Accounting	R35		58%			26%		26%		1,017	107	910	52	55		11%	0	0	
Payment Processing	R31		34%			29%		27%		6,369	5,122	1,247	5,135	-13		80%	6	0	
Grand Total	R35		52%			45%		22%		75,095	39,471	35,624	39,437	34		53%	137	1	

Results Shown Through Release 17

Key		
	90%	-0.01
	50%	0.00
	49%	0.01