

Housing & Community Affairs Committee

February 19, 2019



Sylvester Turner, Mayor



Tom McCasland, Director

Item II.a.: HCD19-10 HOPWA Substantial Amendment 2018 Annual Action Plan (All Districts)

- HCDD recommends Council approval of a Substantial Amendment to transfer \$300,000.00 in Tenant Based Rental Assistance funds to the Sponsor Administration activity for the HOPWA 2018 Program Year.
- The City is required to amend its Consolidated Plan/Annual Action Plan when a reallocation of funds increases or decreases the budget of an activity by more than 25% or when an activity is added or deleted.
- Even with these additional Sponsor Administration dollars, Admin for this activity will still be under the 7% cap.

**Item II.a.: HCD19-10
 HOPWA Substantial Amendment
 2018 Annual Action Plan
 (All Districts)**

Budget		
Activity	Decrease	Increase
The Program Year 2018 Budget is Amended as follows:		
Tenant Based Rental Assistance	(\$300,000.00)	
Sponsor Administration - Subgrantees		\$300,000.00
Total Budget Changes:	(\$300,000.00)	\$300,000.00

Note: These funds will support 14 HOPWA Service Providers Citywide.

Item II.b: HCD19-03

Amendment to the State of Texas Plan for Disaster Recovery: Hurricane Harvey – Round 1 for CDBG-DR Funds (All Districts)

- HCDD recommends Council approval to amend Houston related sections of the State of Texas Plan for Disaster Recovery: Hurricane Harvey – Round 1 (Plan).
- Changes to the Plan will include an additional \$99,923,703.00 in CDBG-DR funds for Hurricane Harvey from the Texas General Land Office (GLO).
- The amended Houston related sections of the Plan will be submitted to GLO to be incorporated into GLO's Plan Amendment #3.

Item II.b: HCD19-03

Amendment to the State of Texas Plan for Disaster Recovery: Hurricane Harvey – Round 1 for CDBG-DR Funds (All Districts)

Community Development Block Grant Disaster Recovery (CDBG-DR)		
Activity	Increase	New Budget*
Homeowner Assistance Program	\$35,170,627.00	\$427,900,063.00
Single Family Development Program	\$18,269,086.00	\$222,269,086.00
Multifamily Rental Program	\$28,771,892.00	\$350,050,472.00
Small Rental Program	\$5,481,182.00	\$66,686,282.00
Homebuyer Assistance Program	\$1,947,028.00	\$23,688,328.00
Buyout Program	-	\$40,800,000.00
Public Services	-	\$60,000,000.00
Economic Revitalization Program	-	\$30,264,834.00
Administration	\$10,283,888.00	\$31,118,976.00
Planning	-	\$23,100,000.00
Total	\$99,923,703.00	\$1,275,878,041.00

*Reflects the additional \$99,923,703.00 expected in CDBG-DR funds.

Item III.a.: HCD19-12 Association for the Advancement of Mexican Americans (AAMA) (All Districts)

- HCDD recommends approval of a \$260,565.81 HOPWA contract with AAMA, to fund supportive services for approximately 85 households affected by HIV/AIDS who are homeless or have unstable housing conditions.
- Supportive services include case management, food / nutritional services, housing placement, transportation, mental health care, HIV medical care, substance abuse counseling, education, legal assistance, and life skills training.

Item III.a.: HCD19-12
 Association for the Advancement of
 Mexican Americans (AAMA)
 (All Districts)

Category	Total Contract Amount	Percent
Administrative	\$18,203.00	7%
Supportive Services	\$242,362.81	93%
Total	\$260,565.81	100%

HOPWA funds represent 32% of the cost of this program.
 The contract term is April 1, 2019 - March 31, 2020.

Item III.b.: HCD19-21

Coalition for the Homeless of Houston-Harris County Homeless Management Information System (HMIS) (All Districts)

- HCDD recommends approval of a \$64,646.85 HOPWA Contract with the Coalition for the Homeless of Houston / Harris County funds for a HMIS.
- By tracking HOPWA supportive services targeting Houston's low-income and homeless individuals and families, the HMIS reduces duplication of services, minimizes errors in data reporting and improves coordination of services.

Item III.b.: HCD19-21

Coalition for the Homeless of Houston-Harris County Homeless Management Information System (HMIS) (All Districts)

Category	Contract Amount	Percent
Administrative	\$4,525.28	7.00%
Housing Information Services	\$60,121.57	93.00%
TOTAL	\$64,646.85	100.00%

The contract period is from April 1, 2019 – March 31, 2020.

Item III.c.: HCD19-19 The Men's Center dba recenter (District D)

- HCDD recommends approval of a \$130,000.00 CDBG contract with The Men's Center dba recenter to deliver case management and supportive services to a minimum of 100 emergency and transitional housing residents recovering from alcohol and/or drug abuse.
- Services will include helping residents access medical, social and educational services, coordination of care, case oversight, linkage to appropriate services and more.
- Bus passes will be provided to ensure that residents can access essential services such as medical, legal, educational and workforce development.

Item III.c.: HCD19-19 The Men's Center dba recenter (District D)

Category	Contract Amount	Percent
Administration	\$13,000.00	10%
Program Costs	\$117,000.00	90%
Total	\$130,000.00	100%

The contract term is April 1, 2019 through March 31, 2020.

Item III.d.: HCD19-18

Houston Volunteer Lawyers Program, Inc. (All Districts)

- HCDD recommends approval of a \$150,700.00 HOPWA contract with Houston Volunteer Lawyers Program, Inc. (HVLP) to deliver comprehensive civil legal services to a minimum of 150 low-income persons living with HIV/AIDS.
- HVLP will provide 150 eligible clients and their households with a full spectrum of civil legal services through Legal Advice Clinics at AIDS service organizations, HIV health clinics and HOPWA-funded housing facilities.
- Clients typically receive assistance with divorces, child custody, Social Security Disability, Medicaid/Medicare benefits, tax and consumer issues, and other HIV/AIDS related legal issues.

Item III.d.: HCD19-18
Houston Volunteer Lawyers Program, Inc.
(All Districts)

Category	Contract Amount	Percent
Administration	\$10,549.00	7%
Supportive Services	\$140,151.00	93%
Total	\$150,700.00	100%

The contract term is April 1, 2019 through March 31, 2020.

Item III.e.: HCD19-17 A Caring Safe Place Inc. (Districts B & H)

- HCDD recommends Council approval of a \$858,049.89 HOPWA Contract with A Caring Safe Place Inc.
- This contract will provide housing and supportive services for low-income and /or homeless persons living with HIV/AIDS, and who have a history of substance abuse through:
 - A. A Permanent Supportive Housing (PSH) community residence with support services for a minimum of 15 eligible clients
 - B. A transitional housing community residence with support services for a minimum of 30 eligible clients

Item III.e.: HCD19-17 A Caring Safe Place Inc. (Districts B & H)

Category	Transitional	SRO	Total	Percentage
Program Administration	\$40,433.19	\$19,619.50	\$60,052.69	7%
Program Services	\$268,278.56	\$90,422.50	\$358,701.06	41.8%
Operations Community Residence	\$296,005.88	\$170,290.26	\$439,296.14	51.2%
Total	\$577,717,63	\$280,332.26	\$858,049.89	100%

The contract term is April 1, 2019 through March 31, 2020.

Item III.f.: HCD19-16 AIDS Foundation Houston (AFH) (All Districts)

- HCDD recommends Council approval of a \$1,080,238.00 HOPWA Contract with AIDS Foundation Houston Inc.
- AFH will operate and maintain four separate multi-unit residential facilities with supportive services serving a minimum of 109 low-income and/or homeless persons living with HIV/AIDS.
- Supportive services include, but are not limited to, case management, life skills training, nutritional services, and substance abuse and mental health counseling.

Item III.f.: HCD19-16 AIDS Foundation Houston (AFH) (All Districts)

Category	Total Contract Amount	Percentage
Administrative	\$75,611.60	7.00%
Supportive Services	\$275,748.77	25.52%
Operations: Friendly Haven	\$225,066.30	20.83%
Operations: Burress	\$263,495.45	24.40%
Operations: Help House	\$240,315.97	22.25%
Total	\$1,080,238.00	100.00%

The contract term is March 1, 2019 through February 29, 2020.

Director's Report

Monthly Production

HOUSING RECOVERY – SINGLE FAMILY

PROGRAM	INTAKE PIPELINE	Δ	PRE-CONSTRUCTION ¹	Δ	NTPS ISSUED ⁵	Δ	UNDER CONSTRUCTION	Δ	COMPLETED	Δ	TOTAL ²
HRP – TIER 1 MINOR REPAIRS Less than \$10,000	5.	5	0	6	0	0	6	6	0	0	6
HRP – TIER 2 SUBSTANTIAL REPAIRS Greater than \$10,000	404	121	197	-20	0	0	6	-4	38	+5	241
HRP – TIER 3 RECONSTRUCTION Greater than \$65,000	0	0	235	+45	0	0	20	4	2	2	257
2015 STORM DAMAGE ⁴	11	4	36	+3	0	0	0	0	2	0	38
NEW HOME DEVELOPMENT	68 lots	-57	39	+39	0	0	18	10	0	0	57
TOTALS	420	130	507	+73	0	0	50	16	42	+7	599

Δ shows changes from the previous reporting period.

1. Pre-construction includes QC, pre-QC applications, Pending Damage Assessment, Pending TIER determination, Pending Environmental Clearance and Environmental Complete, Pending Site Specific Surveys and Pending Permitting.
2. Totals in far right column shows the total number of active files in each program (does not include intake pipeline)
3. 2015 Storm Damage reduction due to incomplete documentation submitted by Homeowners and or files moved to an inactive status
4. New Home Development lots number represents remaining lots. The number or lots are not included in the Intake Pipeline total (Intake pipeline total represents specific individuals/households identified for intake; New Home Development lots are not targeted to specific individuals or households).



Last updated: 02/18/19

Public Services Programs

- 75,398 Clients served from January 2018 - December 2018
- Total expenditures (all sources) for this period: \$21,865,880.85
- Total Administrative Costs: \$1,107,141.04 (5.06%)

Public Facilities Projects

- Average number of projects in progress per month for January 2018 – December 2018: 21.25
- Total expenditures (all sources) for this period: \$19,825,680.43
- Total Administrative Costs: \$358,567.35 (1.8%)

Multifamily Projects

- HCDD Restricted Units Completed for January 2018 – December 2018: 558
- Total Units Completed for January 2018 – December 2018: 865
- Total expenditures for this period: \$12,858,263.40
- Total Administrative Costs: \$871,628.64 (6.7%)

THANK YOU



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