

Housing & Community Affairs Committee

June 19, 2018



Sylvester Turner, Mayor



Tom McCasland, Director

Item III.a.:

Submission of Action Plan for Hurricane Harvey Disaster Recovery (All Districts)

- The GLO has designated the City of Houston to receive **\$1,155,119,250.00** of CDBG-DR funds for Hurricane Harvey recovery efforts primarily related to housing.
- As a result of this direct allocation, the City of Houston is required to develop a local **Action Plan**.
- HCDD recommends that the City's estimated allocation of **\$1,155,119,250.00** of CDBG-DR funds be distributed among the following categories (next slide)

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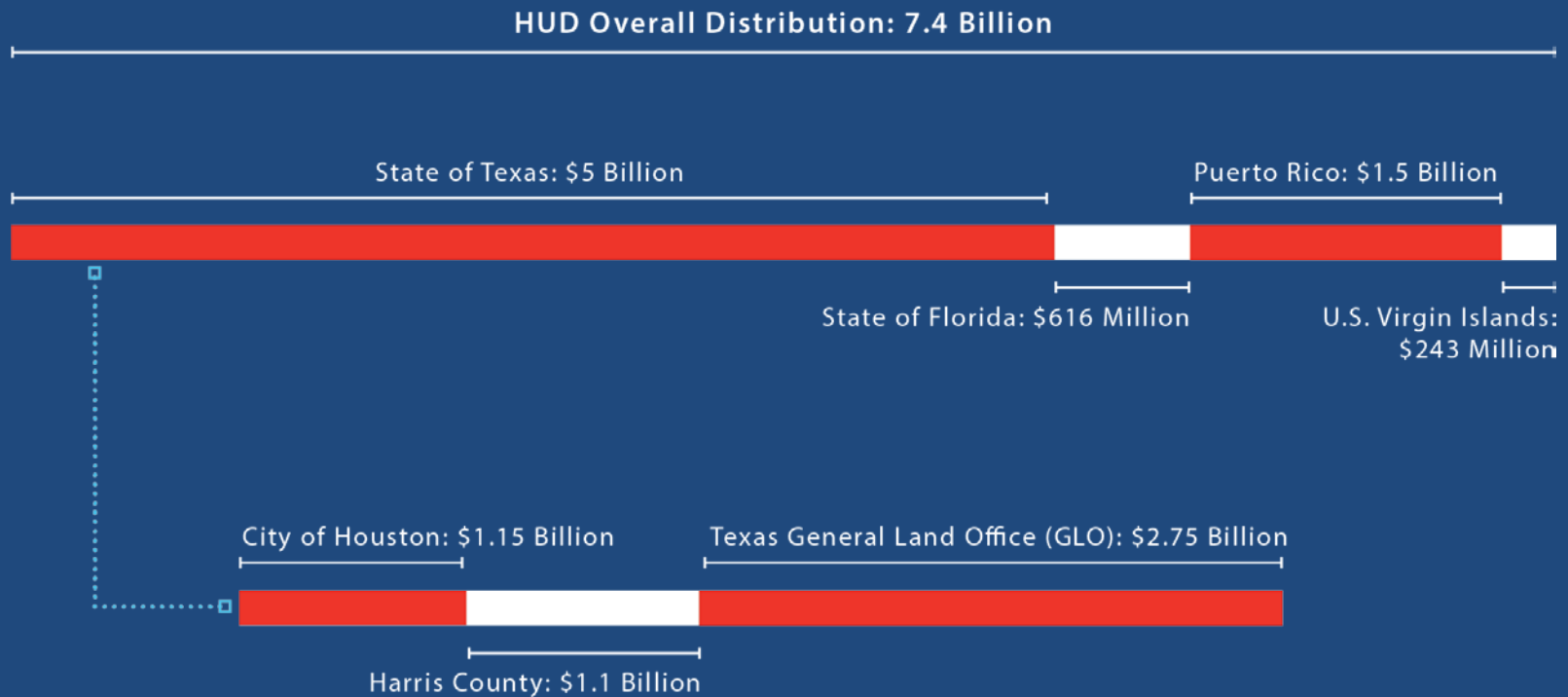
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How Much Money for Houston?



How Can We Spend \$1.15b?

- Funds are primarily for **unmet housing recovery needs**
- Infrastructure needs will be addressed from a later round of mitigation funding
- At least 70% of funds must support activities benefiting **low- and moderate-income people**

What's a Local Action Plan?

The plan contains:

- Assessment of recovery needs in Houston
- Overview of recovery programs
- Budget for \$1.15 billion in housing recovery funds
- Timeline for when funds will be spent

Key Dates

- May 8:** GLO publishes its Action Plan
- June 7:** Houston publishes its local action Plan
- June 27:** City Council votes on Houston's plan
- July:** GLO publishes Houston and Harris County's plans, submits to HUD
- Aug/Sep:** Grant & sub-grant agreements signed so programs can begin

What's Coming This Summer

- **Needs assessment phase 2:** the City will publish a more detailed needs assessment for Houston to inform program development and roll-out
- **Program guidelines:** HCDD will develop guidelines for each program, with public input and comment

Engaging the Community

- **Biggest-ever** community engagement effort
- **600+ Houstonians** have attended a community meeting since April
- Partnership approach with community groups, City Council members, and Super Neighborhoods
- 400+ people have taken our recovery survey:
<https://www.surveymonkey.com/r/HoustonHarveyRecovery>



Program Priorities

- **Build back into existing homes:** Provide funding for repairs, rebuilding, and relocation. Make neighborhood improvements to protect homes from future flooding.
- **Build forward into new opportunities:** Financing the development of affordable housing in areas that are safe from future flooding. Help households who are ready to prepare for homeownership.

Budget Summary

Program / Activity	Program Allocation
Homeowner Assistance Program	\$385,028,859
Single-Family Development Program	\$200,000,000
Multifamily Rental Program	\$314,979,000
Small Rental Program	\$60,005,000
Homebuyer Assistance Program	\$21,315,000
Buyout Program	\$40,000,000
Housing Administration	\$20,426,557
Public Services	\$60,000,000
Economic Revitalization Program	\$30,264,834
Planning	\$23,100,000
GRAND TOTAL	\$1,155,119,250



THANK YOU



CITY OF HOUSTON
HOUSING AND
COMMUNITY
DEVELOPMENT

Public comments on the draft local action plan may be submitted from **Thursday, June 7, 2018 through Sunday, June 24, 2018** by email to: Fatima.Wajahat@houstontx.gov or by mail: HCDD, ATTN: Fatima Wajahat, 601 Sawyer, Suite 400, Houston, TX 77007.



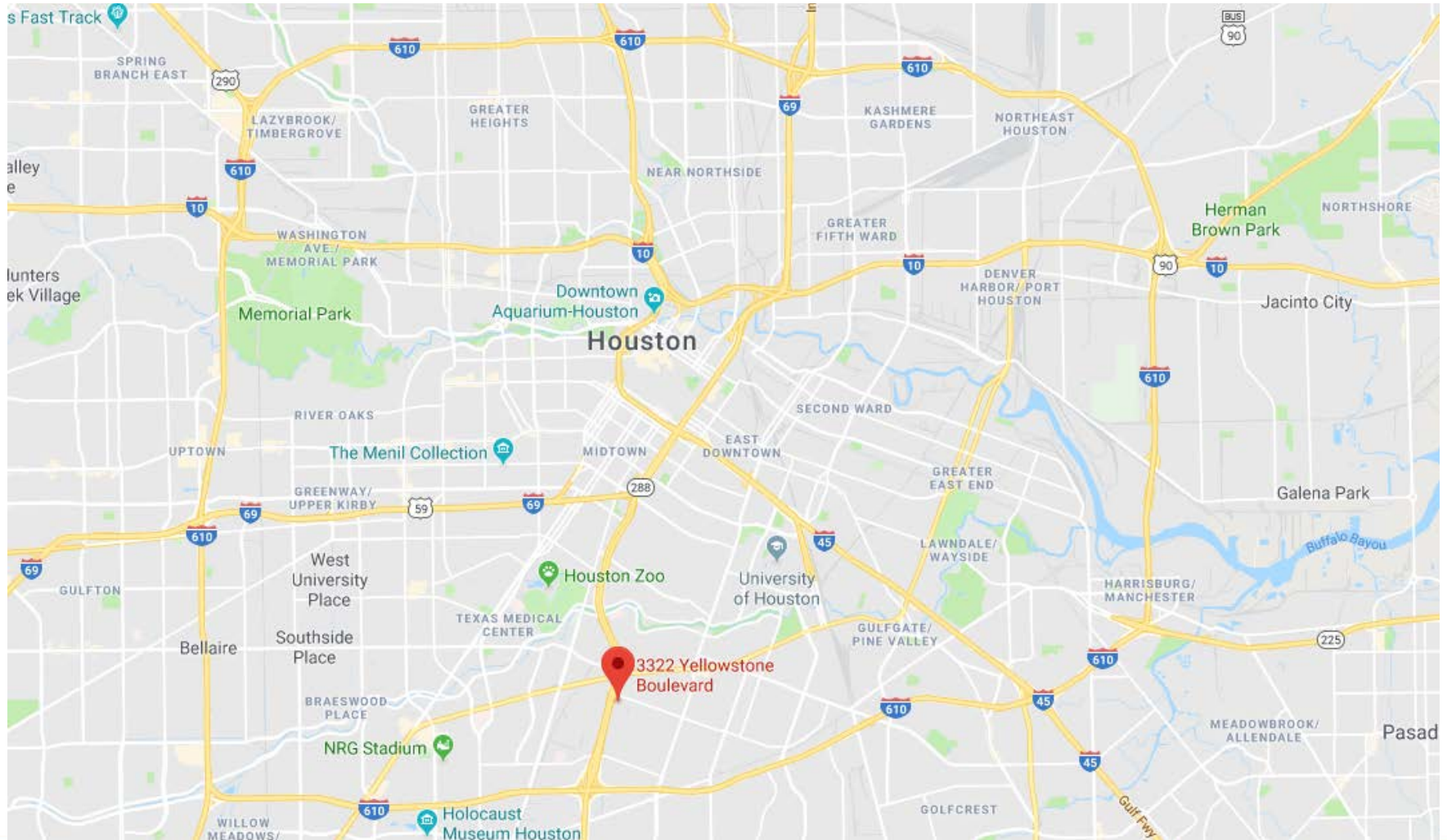
@HoustonHCDD

Item III.b.: HOPWA Substantial Amendment to 2015 Action Plan (All Districts)

- Approval to amend the Housing Opportunities for Persons with AIDS (HOPWA) Program Summary Budgets under the 2015 Annual Action Plan

Housing Opportunities for Persons with AIDS (HOPWA)		
Activity	Delete/Decrease	Add/Increase
The Program Year 2015 budget is amended as follows:		
Sponsor Administration (7% of Estimated Grant Amount) - Subgrantees	\$(118,964.00)	
Project or Tenant Based Rental Assistance		\$118,964.00
Total HOPWA Budget Changes:	\$(118,964.00)	\$118,964.00

Item IV.a. & IV.b.: Park Yellowstone Apartments (District D)



Item IV.a. & IV.b.:

Park Yellowstone Apartments (District D)

- **Park Yellowstone Apartments** will be a 210-unit multifamily affordable housing community serving low- to moderate-income families
- Applying for **4% Tax Credits** through TDHCA
- Requires the following to move forward:
 - A **Motion to Set a Public Hearing** for July 11, 2018
 - A **Resolution of No Objection**

Item V.a.: Revised LARA Bylaws and Revised Certificate of Formation (All Districts)

- An ordinance authorizing and approving a **Revised Certificate of Formation and Revised Bylaws** for the Land Assemblage Redevelopment Authority (LARA)
- These revisions will support LARA's strategic acquisition of properties throughout Houston consistent with the goals and objectives outlined in:
 - The **Local Action Plan** for Hurricane Harvey Disaster Recovery
 - The Mayor's **Complete Communities** Initiative

Land Assemblage Redevelopment Authority (LARA) dba Houston Land Bank

LARA created in 1999 to acquire and convey tax-foreclosed properties to developers for the purpose of selling to income qualified purchasers

The proposed revisions to LARA's Certificate and bylaws seek to:

- Change LARA's name to the "Houston Land Bank"
- Expand the organization's capacity and mission to support the strategic acquisition of properties throughout Houston

Item V.b.: Administration and Operations Funding for LARA (dba HLB) and Authorization to Reallocate Previous Funding (All Districts)

- Authorize and approve an ordinance allocating **\$1,250,000.00** in **TIRZ** funds for LARA (dba HLB) administrative and operation services to support the new home development program
- Authorize and approve the **reallocation of previous funding** to pay administrative costs, provide bridge financing for new acquisitions and pay for temporary maintenance of acquired lots

HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT

NEW HOME DEVELOPMENT PROGRAM



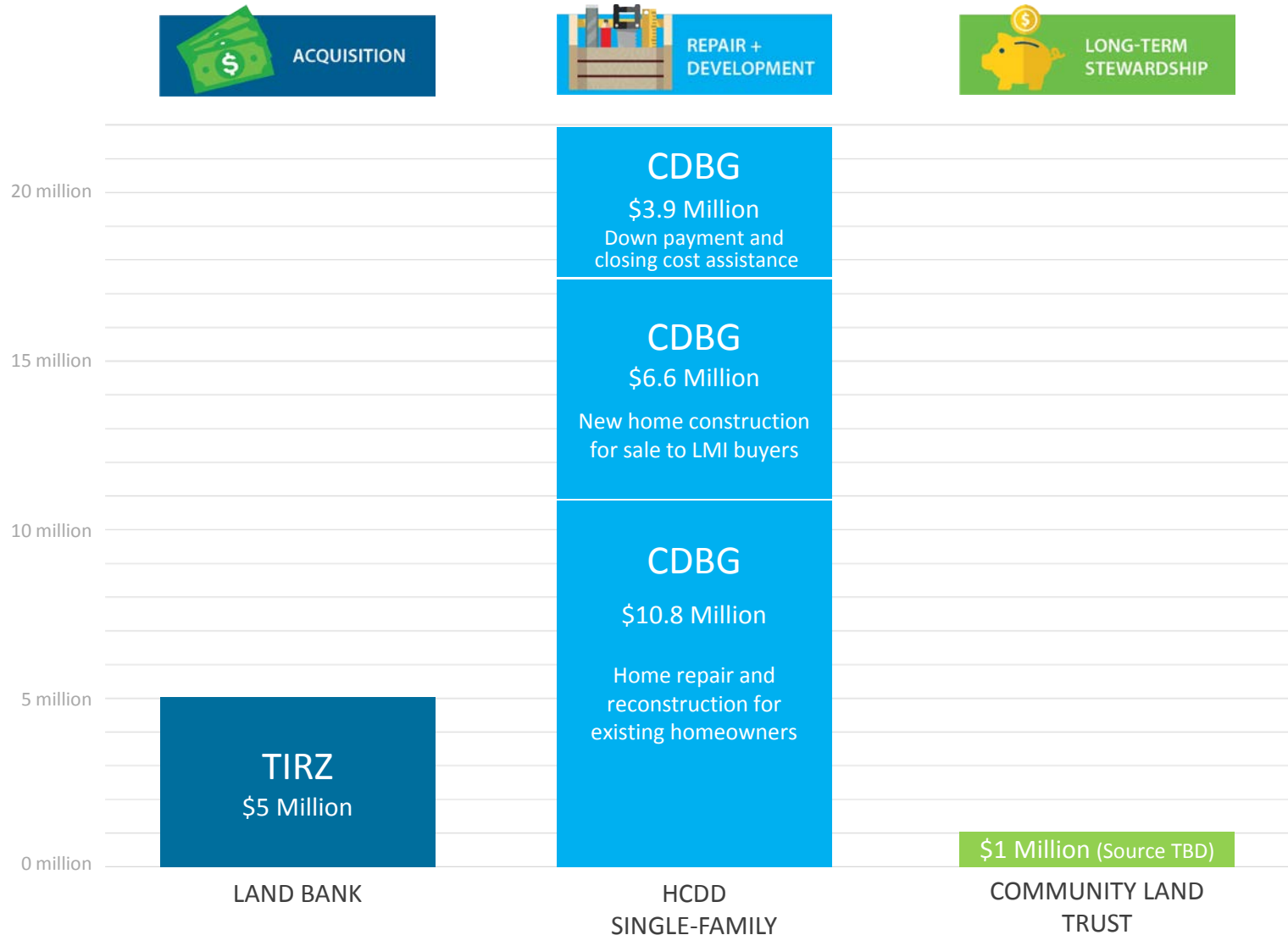
Sylvester Turner, Mayor



Tom McCasland, Director

Laurie Vignaud, Assistant Director
Kimesha Sonnier, Division Manager

New Home Development Program



THANK YOU



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Housing & Community Affairs Committee Director's Report

June 19, 2018



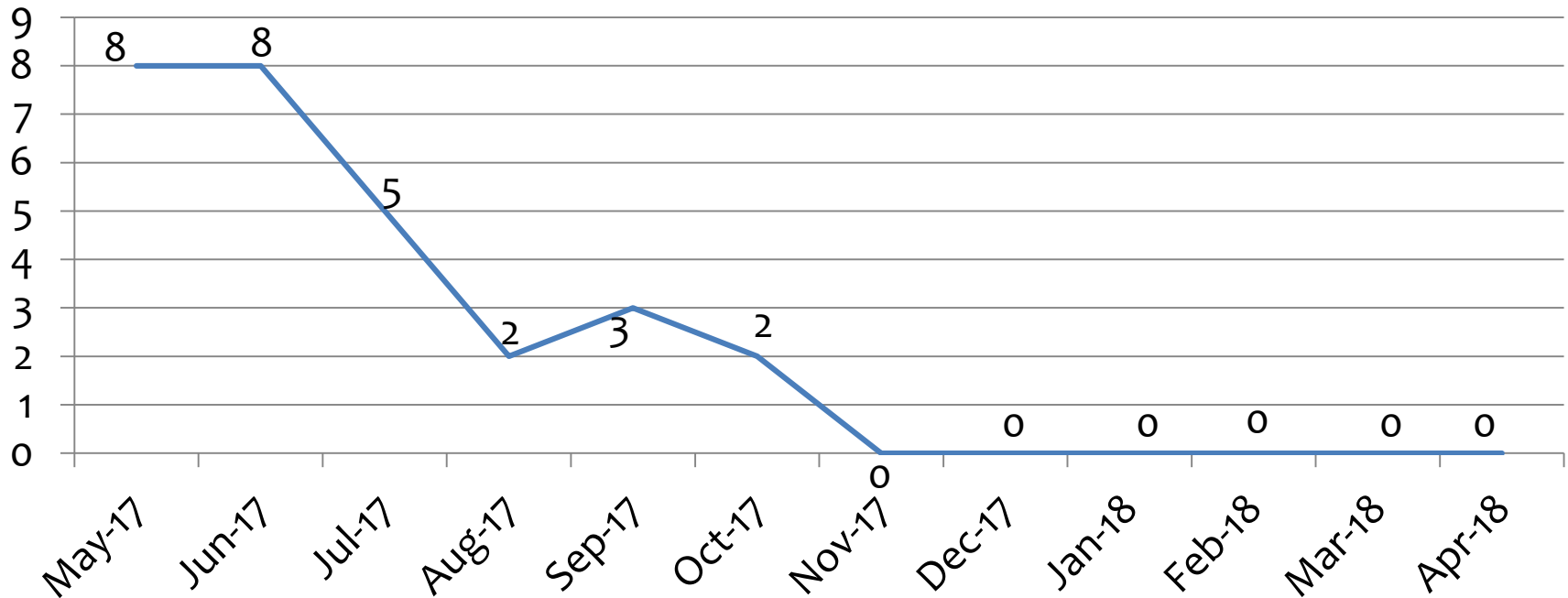
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Disaster Recovery Program Round 2

Total Homes Completed in Past 12 Months: 28

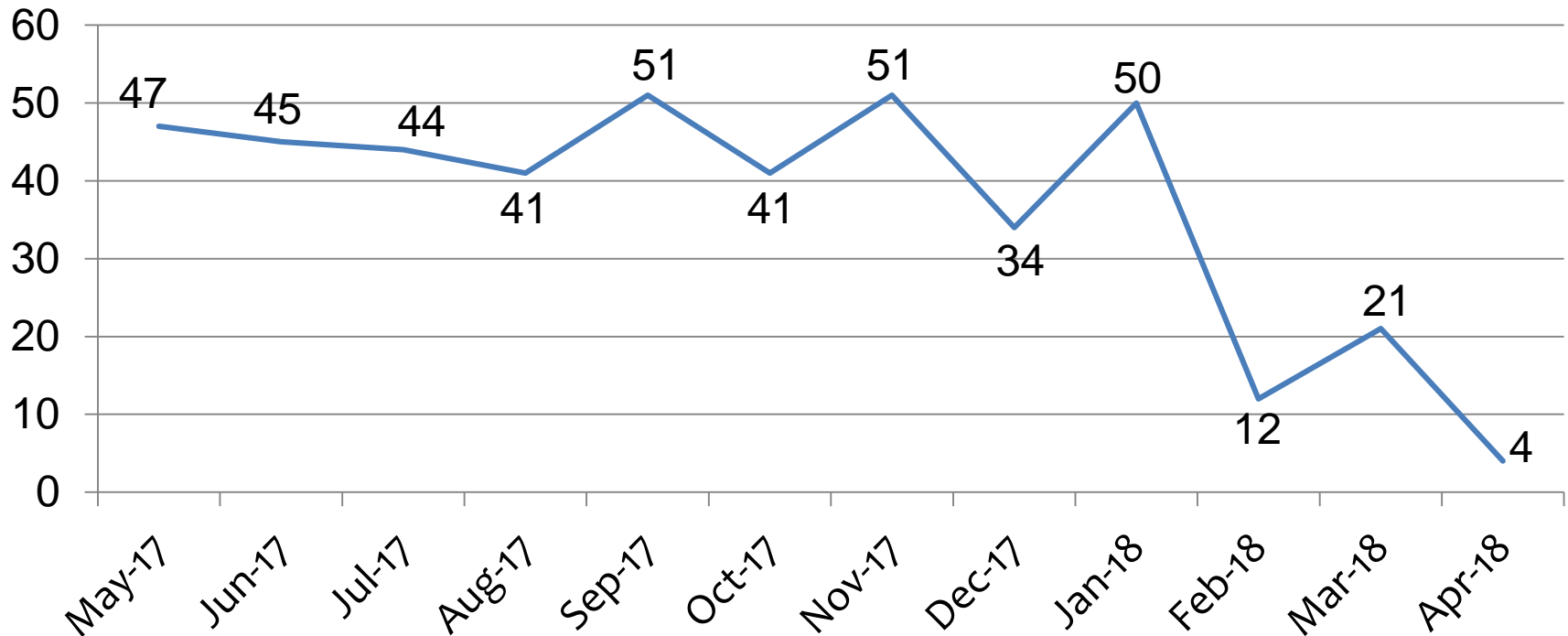


Expenditures: \$5,986,555.15

Admin & Project Delivery: \$1,167,133.63 (19.4%)

Blue Tarp & Home Repair Program

Total Homes Served in Past 12 Months: 441



Total Cost of Repairs: \$4,513,685.96

Total Admin: \$331,271.84 (7.3%)

HOUSING RECOVERY – SINGLE FAMILY

PROGRAM	INTAKE PIPELINE	APPROVED APPS*	NTPS TO BE ISSUED THIS WEEK	UNDER CONSTRUCTION	COMPLETED
DR2	0	0	0	4	318
NEW HOME CONSTRUCTION**	102 (lots)	12 by 6/25/18			
HRP – TIER 1 MINOR REPAIRS Less than \$10,000	646	0	0	3	15
HRP – TIER 2 SUBSTANTIAL REPAIRS Greater than \$10,000		84	0	27	2
HRP – TIER 3 RECONSTRUCTION Greater than \$65,000		75	0	0	0
2015 STORM DAMAGE	93	14	0	0	0
TOTALS	739	173	0	34	335

*Includes both QC and Pre-QC Approved Apps

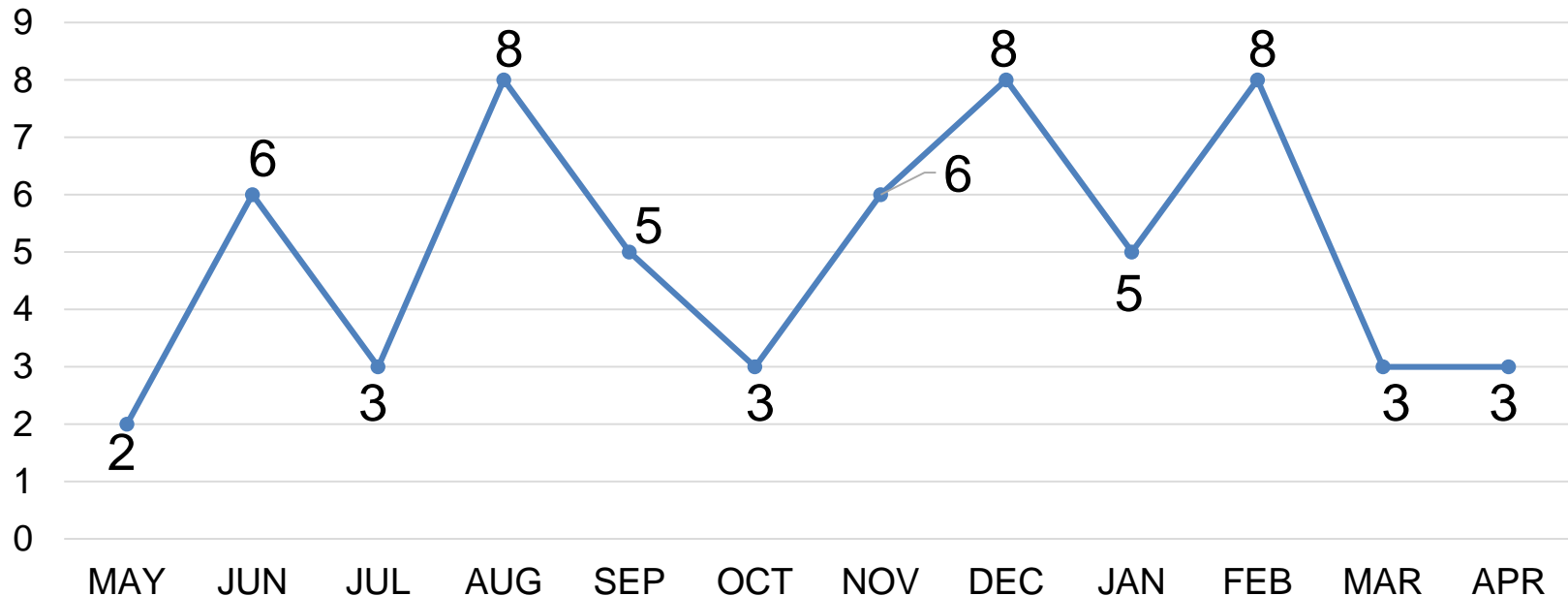
**Includes Single Family and CHDO LARA Lot

Last updated: 6/15/18



Homebuyer Assistance Program

Total Homebuyers Assisted 2017 - 2018



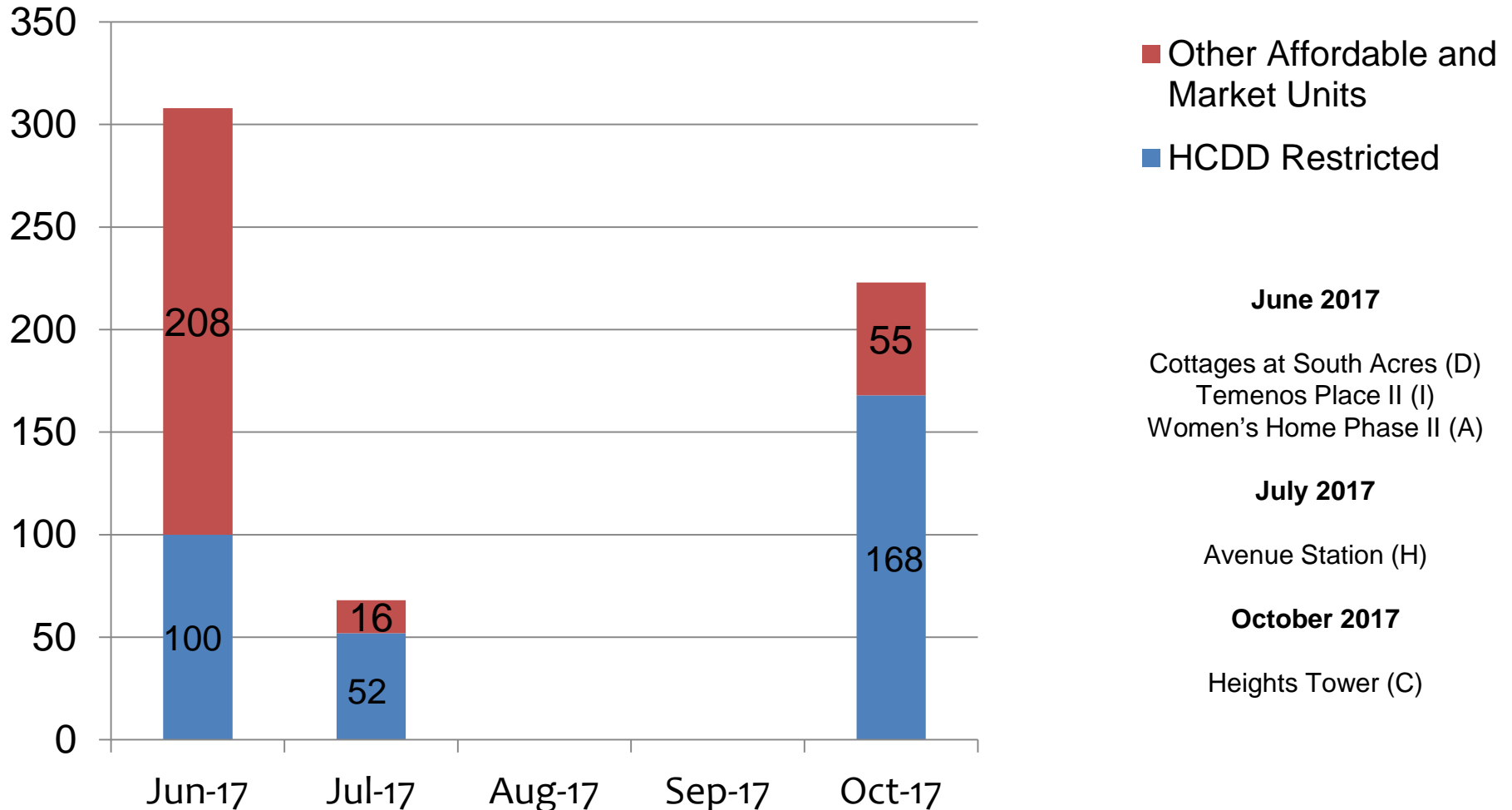
60 Homebuyers Assisted

2017-2018 Expenditures: \$1,564,858.10

Total Admin: \$369,858.58 (23.6%)

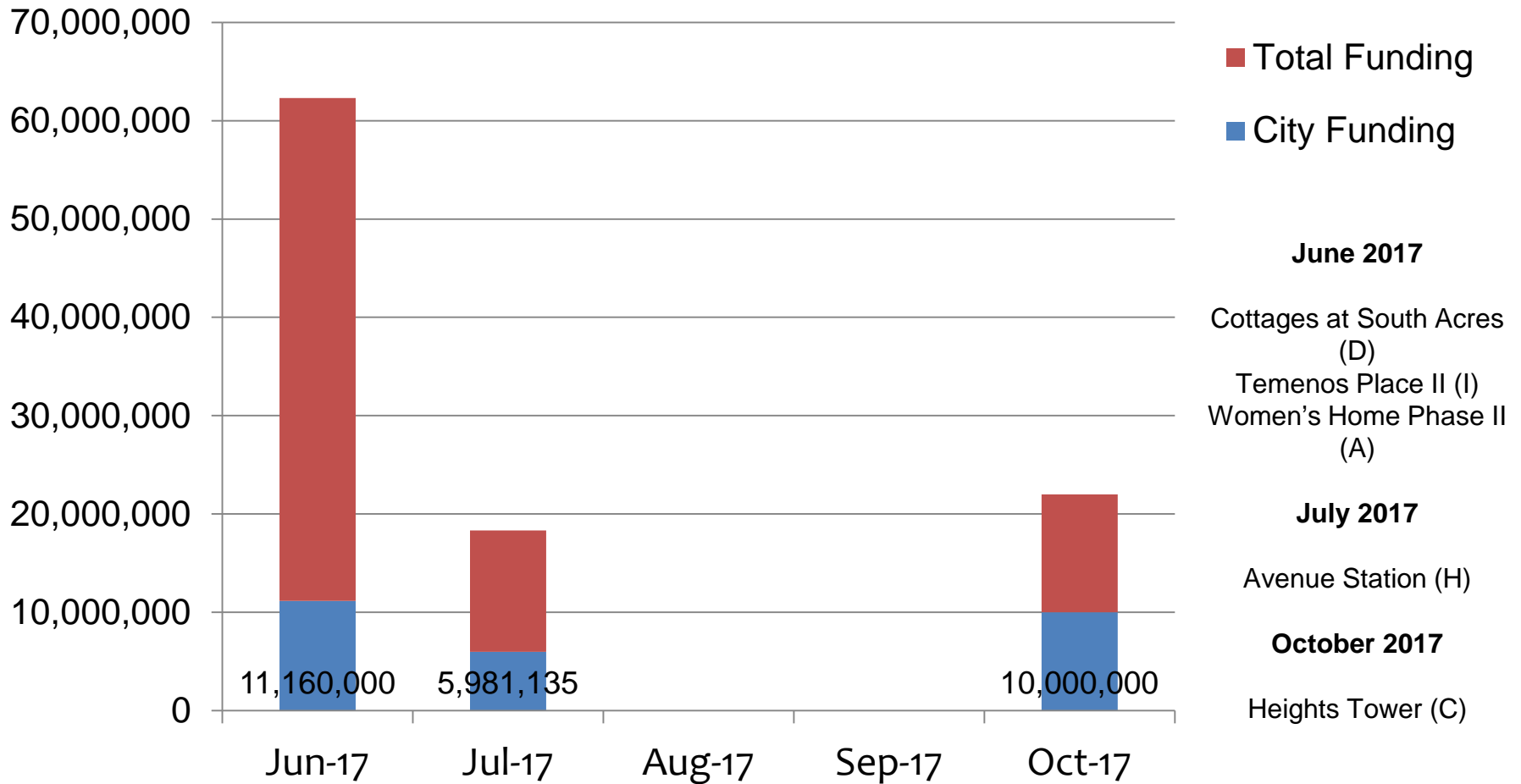
Multifamily Housing Programs

Affordable Housing Units Created By Month



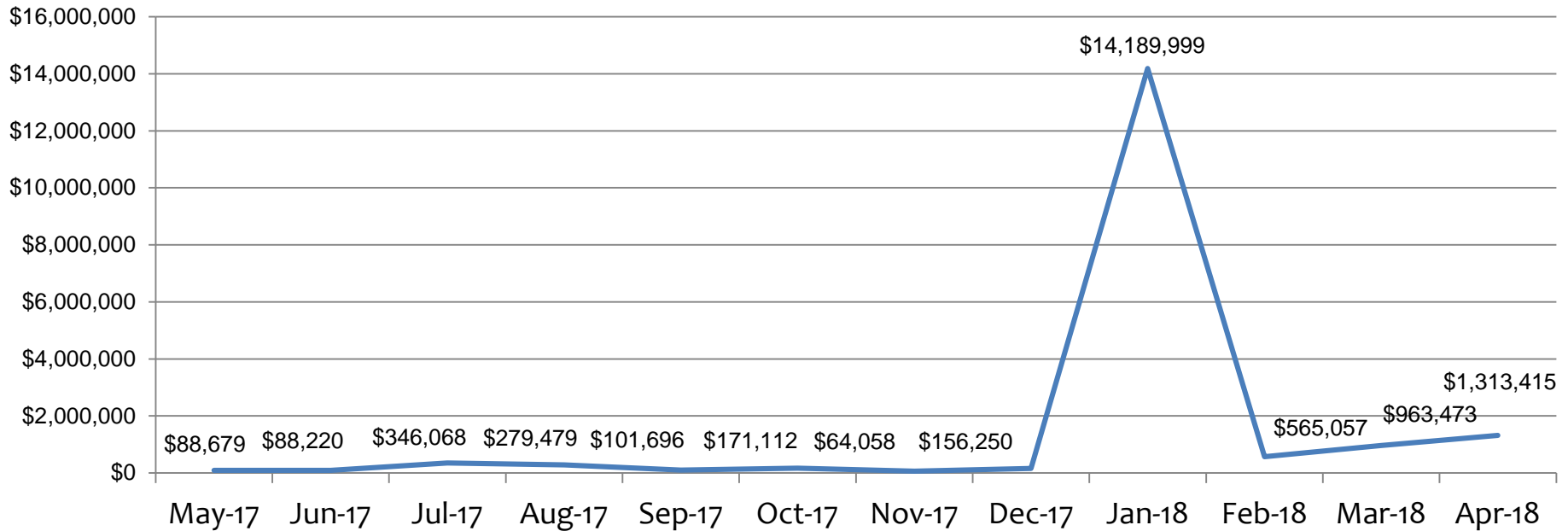
Multifamily Housing Programs

Affordable Housing Funding By Month



Public Facilities

CDBG Expenditures by Month



Total CDBG Expenditures: \$3,627,669.16

Section 108 Funds: \$5,092,043.08

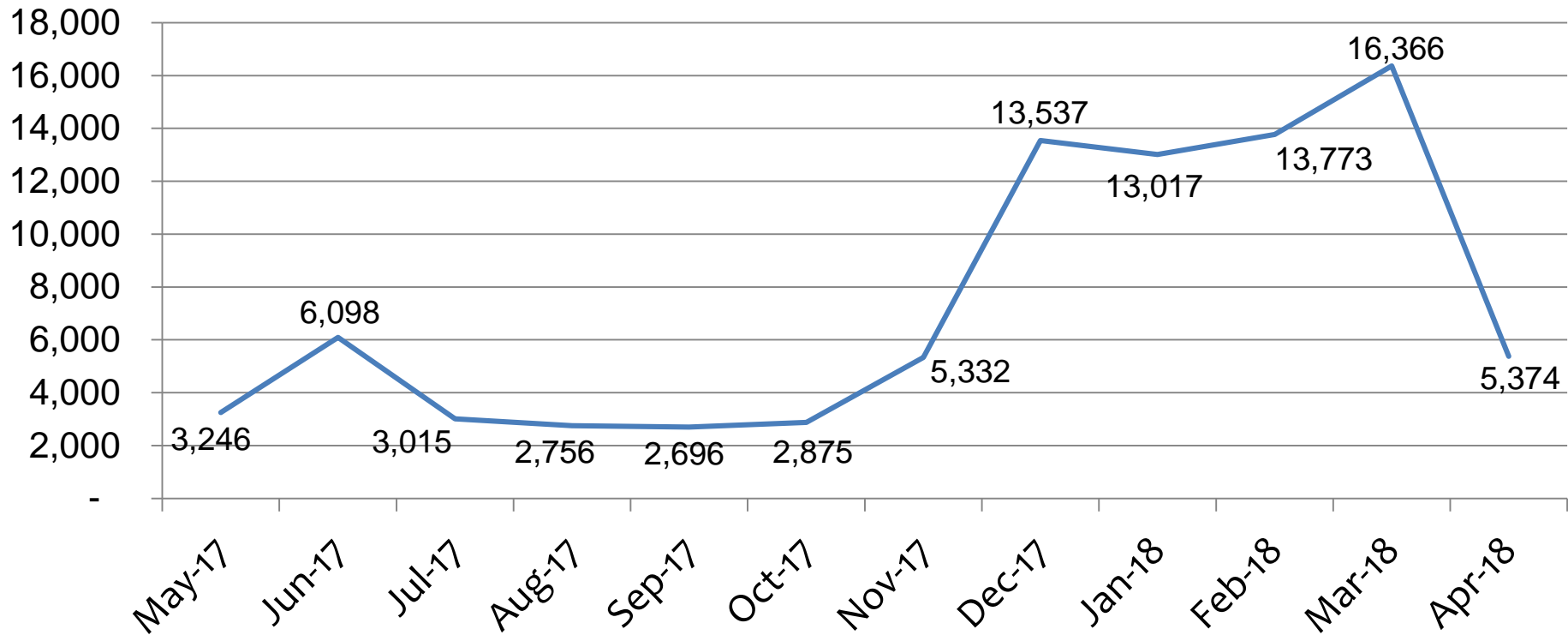
EDI Funds: \$8,788,837.48

Total Program Expenditures: \$18,453,630.38

Total Admin & Project Delivery: \$816,956.38 (4.4%)

Public Services

Number of Clients Served by Month



Total Expenditures: \$18,453,630.38

Total Admin: \$677,996.11 (3.5%)

THANK YOU



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