



City Council Committee on Budget & Fiscal Affairs

Council Member Sallie Alcorn, Chair
 Council Member Mario Castillo, Vice Chair

Fiscal Year 2027 Budget Workshop Schedule

Wed	6-May	2:00p	Special Called BFA: Five-Year Forecast & Budget Overview
Tues	12-May	9:00a	Finance Department
		10:00a	Fleet Management Department
		11:00a	General Services Department
Weds	13-May	1:30p	Planning and Development
		2:30p	Housing and Community Development
		3:30p	Houston Airport System
Thurs	14-May	9:00a	Houston Health Department
		10:00a	Municipal Courts
		12:00p	BREAK
		1:30p	Houston Information Technology Services
		2:30p	Administration & Regulatory Affairs
		3:30p	Human Resources
Fri	15-May	9:00a	Parks and Recreation Department
		10:00a	Department of Neighborhoods
		11:00a	Legal Department
Mon	18-May	9:00a	Mayor's Office
		9:30a	City Council
		10:00a	Office of Business Opportunity
		12:00p	BREAK
		1:30p	Solid Waste
		2:30p	Houston Public Works Department
3:30p	Houston Fire Department		
Tues	19-May	9:00a	Controller's Trends Report & Controller's Office Budget
		10:00a	Houston Public Library
		11:00a	Houston Police Department

All meetings will take place in the Anna Russell City Council Chamber, City Hall, Second Floor, 901 Bagby, Houston, TX 77002. Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item during workshops. Schedule subject to change. For updates or other inquires please contact atlarge5@houstontx.gov.