

Figure 8b Short-Term Potential Priority Project Costs (*Not in Ranked Order)

PRIORITY PROJECT COSTS *Subject to Board Approval* - Not in order of Priority													
No.	Project Name	Location	Description	Cost Estimate (Design & Construction) PRECINCT 1	Cost Estimate (Design & Construction) PRECINCT 2	Design Concept Report (DCR)	TxDOT Advance Funding Agreement (AFA)	Design & Survey	Permit/ Approval	Acquisition ROW/ Easement	Total Design Phase	Construction Duration	Total Design & Construction
PRECINCT 1 PROJECTS													
1	Pavement Panel Replacement and Lane Striping on Kirby Dr. and Murworth Dr.	Kirby Dr. from Main St. to IH610; Murworth from Kirby Dr. to Main St.	Replace concrete pavement and add lane striping	\$4,000,000		3 Mos	NA	2 Mos	3 Mos	NA	8 Mos	6 Mos	14 Mos
2	Sidewalk Replacement and New Digital Signs at NRG Park	NRG Park - Westridge, Murworth, Lantern	Replace w/ 10-foot-wide sidewalks, install digital directional signs	\$5,800,000		3 Mos	NA	4 Mos	3 Mos	NA	10 Mos	9 Mos	19 Mos
3	Buffalo Spwy Water & Wastewater	Buffalo Spwy b/t W Belfort and Holmes	Install water and wastewater lines on Buffalo Spwy	\$10,700,000		6 Mos	NA	7 Mos	3 Mos	12 Mos	28 Mos	12 Mos	40 Mos
4	Kirby Dr Preliminary Engineering Report (NEPA process)	Kirby from Holmes to Beltway 8 (all 3 phases)	Study Kirby alignment, ROW & environmental impacts, costs, and information needed for HGAC TIP	\$2,000,000		NA	NA	12 Mos	NA	NA	NA	NA	12 Mos
5	S. Main Street at H610 Intersection Redesign	S. Main & IH610 Intersection	Provide double right turn from SB Main St to WB 610 frontage road	\$1,000,000		NA	6 Mos	4 Mos	6 Mos	NA	16 Mos	4 Mos	20 Mos
6	Shared Use Path on Kirby Dr	Kirby (from IH610 to Main)	Construction of 10-foot Shared-Use Path for pedestrians	\$4,200,000		3 Mos	NA	6 Mos	6 Mos	NA	15 Mos	9 Mos	24 Mos
7	Water and Wastewater Lines east of Alameda and north of Reed Rd.	East of Alameda and north of Reed Rd.	Install water and wastewater lines	\$3,400,000		6 Mos	NA	7 Mos	3 Mos	12 Mos	28 Mos	9 Mos	37 Mos
8	S. Main Street Digital Dynamic Signs	S. Main between IH610 and Kirby	Install dynamic digital message signs	\$3,408,750		NA	6 Mos	4 Mos	6 Mos	NA	16 Mos	12 Mos	28 Mos
9	Water and Wastewater Lines (Southern Sector)	Within TIRZ 24 boundary	Install water and wastewater lines to be determined by developer's request	\$2,000,000		NA	NA	NA	NA	NA	NA	NA	NA
			TOTAL PRECINCT 1 PROJECT COSTS	\$36,508,750									
PRECINCT 2 PROJECTS													
10	Hussion Paving and Drainage (Cullen Annex)	Hussion from Coyle to Leeland	Street reconstruction and utility improvements		\$2,484,000	3 Mos	NA	3 Mos	3 Mos	NA	9 Mos	3 Mos	12 Mos
11	Keating St. Paving and Drainage (Cullen Annex)	Keating from Leeland to Clay	Street reconstruction and drainage improvements		\$1,656,000	3 Mos	NA	3 Mos	3 Mos	NA	9 Mos	6 Mos	15 Mos
12	Sidewalk Replacement for Polk and Leeland (Cullen Annex)	Polk from Milby to Cullen, Leeland from Milby to Sidney, Leeland from Earnestine to Lockwood	Replacement of sidewalk panels		\$1,773,300	3 Mos	NA	1 Mos	3 Mos	NA	7 Mos	4 Mos	11 Mos
13	Leeland Underpass Proposed TIP 20% match	Leeland west of Cullen	Tunnel installation on Leeland at Railroad tracts west of Cullen		\$10,000,000	8 Mos	NA	16 Mos	18 Mos	18 Mos	60 Mos	36 Mos	96 Mos
			TOTAL PRECINCT 2 PROJECT COSTS		\$15,913,300								
PRECINCT 1 & 2 PROJECTS													
14	Coyle St. Reconstruction (Cullen Annex)	Coyle from Milby to Cullen	Street reconstruction and utility improvements	\$1,933,897	\$1,922,897	3 Mos	NA	3 Mos	3 Mos	NA	9 Mos	9 Mos	18 Mos
15	Milby Street Rehabilitation (Cullen Annex)	Milby from Gulf Freeway to Bell	Milling and asphalt overlay and utility improvements	\$1,119,076	\$1,285,573	3 Mos	NA	3 Mos	3 Mos	NA	9 Mos	6 Mos	15 Mos
16	Cullen Blvd. Utility Improvements (Cullen Annex)	Cullen from Gulf Freeway to Leeland	Installation of Water and Wastewater lines	\$1,480,290	\$665,057	3 Mos	NA	3 Mos	3 Mos	NA	9 Mos	6 Mos	15 Mos
			PRECINCTS 1 & 2 SPLIT COSTS	\$4,533,263	\$3,873,527								
			TOTAL FOR PRECINCT 1 & 2	\$41,042,013	\$19,786,827								
			COMBINED PRECINCT 1 & 2 PROJECT COSTS	\$60,828,840									
*Subject to ENR Index													