



# IAH Terminal Redevelopment Program (ITRP) Update

## Economic Development Committee Meeting

March 22, 2021



# IAH Terminal Redevelopment Program (ITRP) - Scope Overview

Program Budget - \$1.3B  
Program Completion - 2024



New Terminal C North  
Concourse –  
Apron & Utilities Project

International Terminal  
– North Concourse  
Project



International Terminal – Central  
Processor & Federal Inspection Service  
Project

Infrastructure Division  
Office (IDO) Building  
Project



Enabling Utilities – Landside  
Project

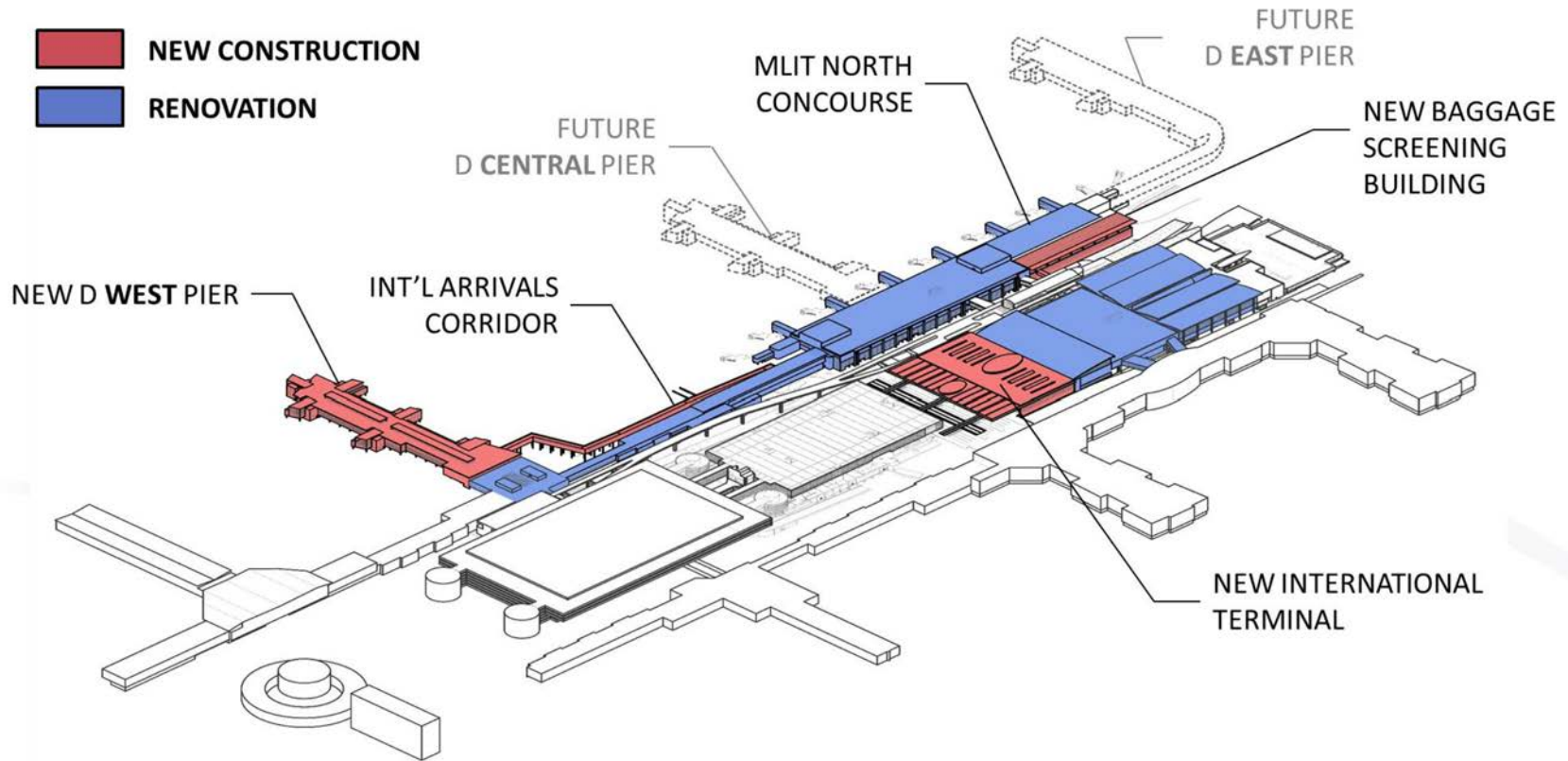




# International Terminal Complex

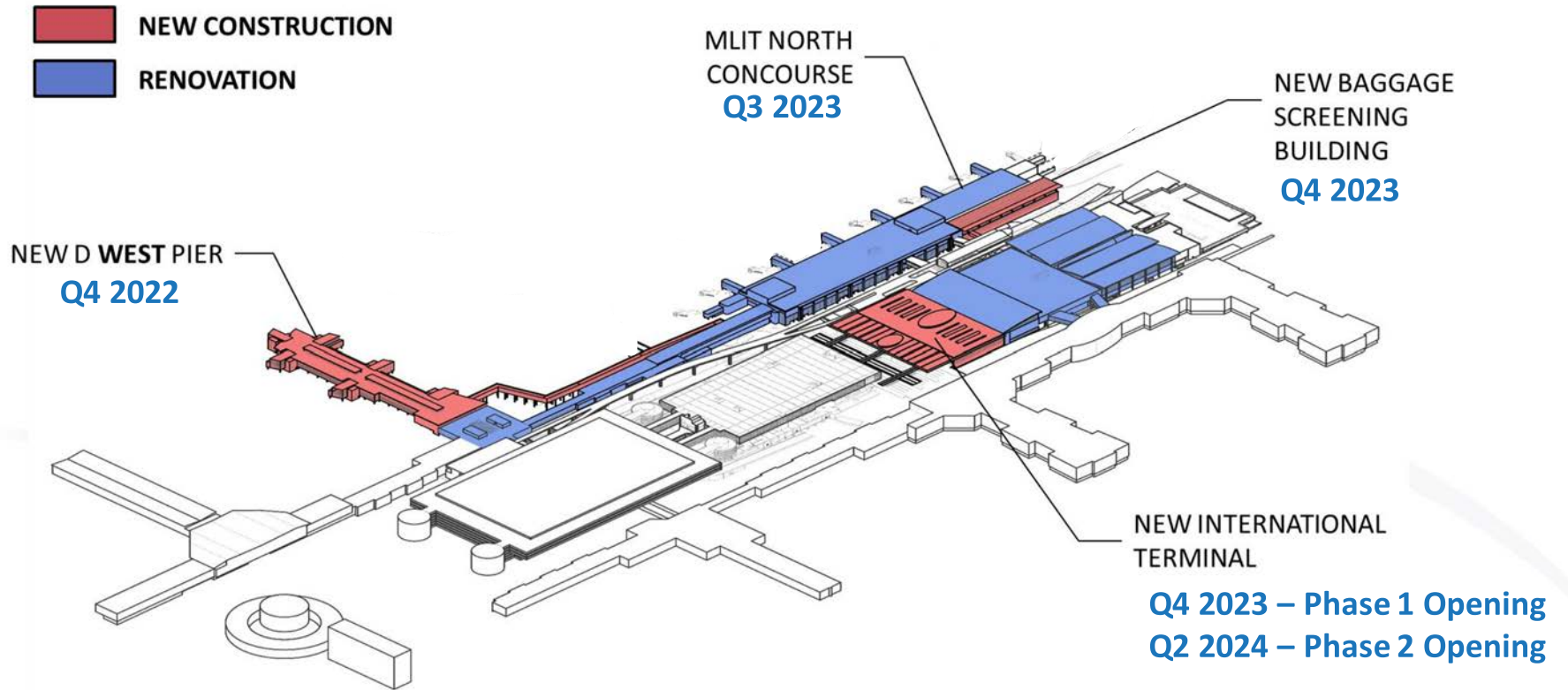


# International Terminal Complex - Scope





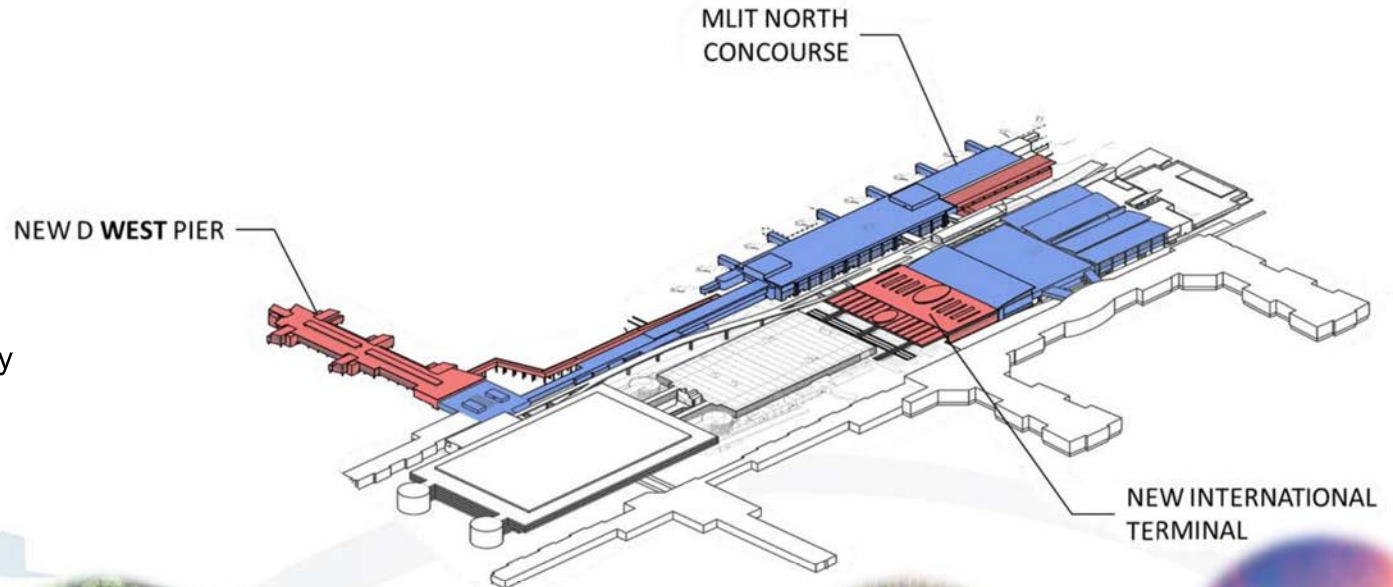
# International Terminal Complex – Completion Dates





## International Terminal Visioning Goals

- Establish IAH as five-star global air service gateway.
- Express Houston's unique characteristics for a memorable gateway to and from Houston.
- Reinforce a cohesive identity for the entire passenger experience.



Regional Landscape



Local Vegetation



Experiential Art



Local Art Features



Speed

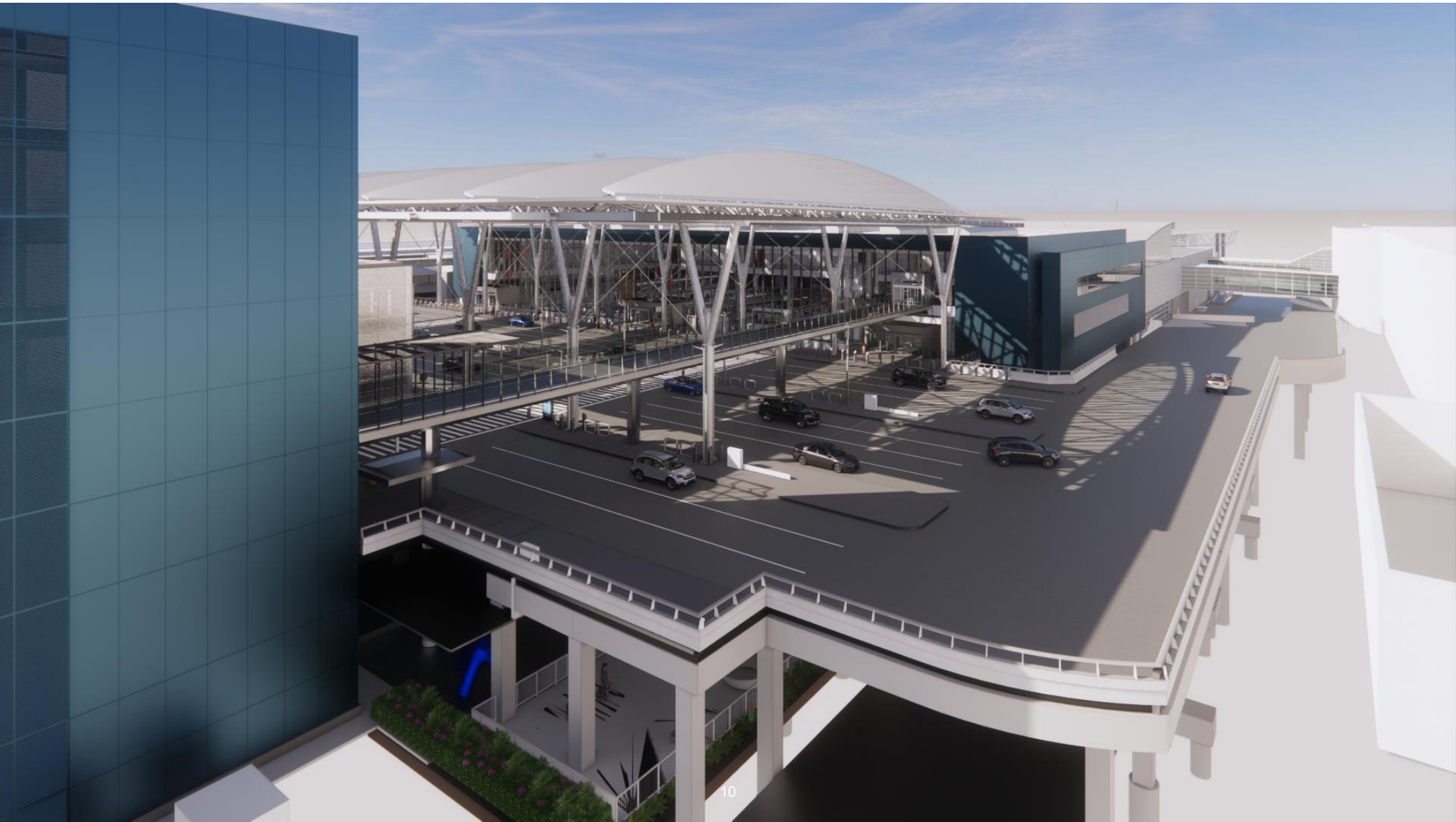


# International Terminal Central Processor

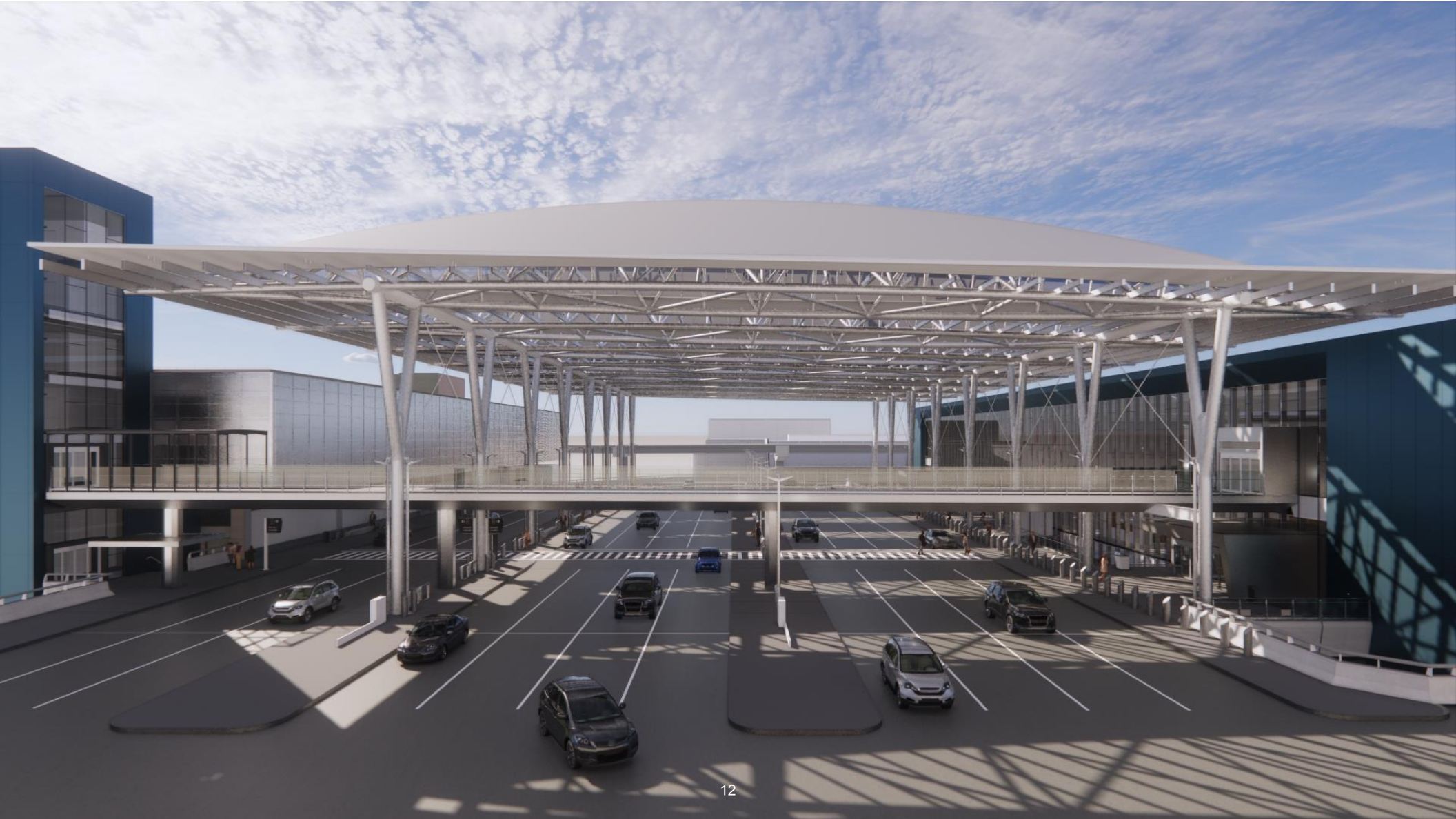






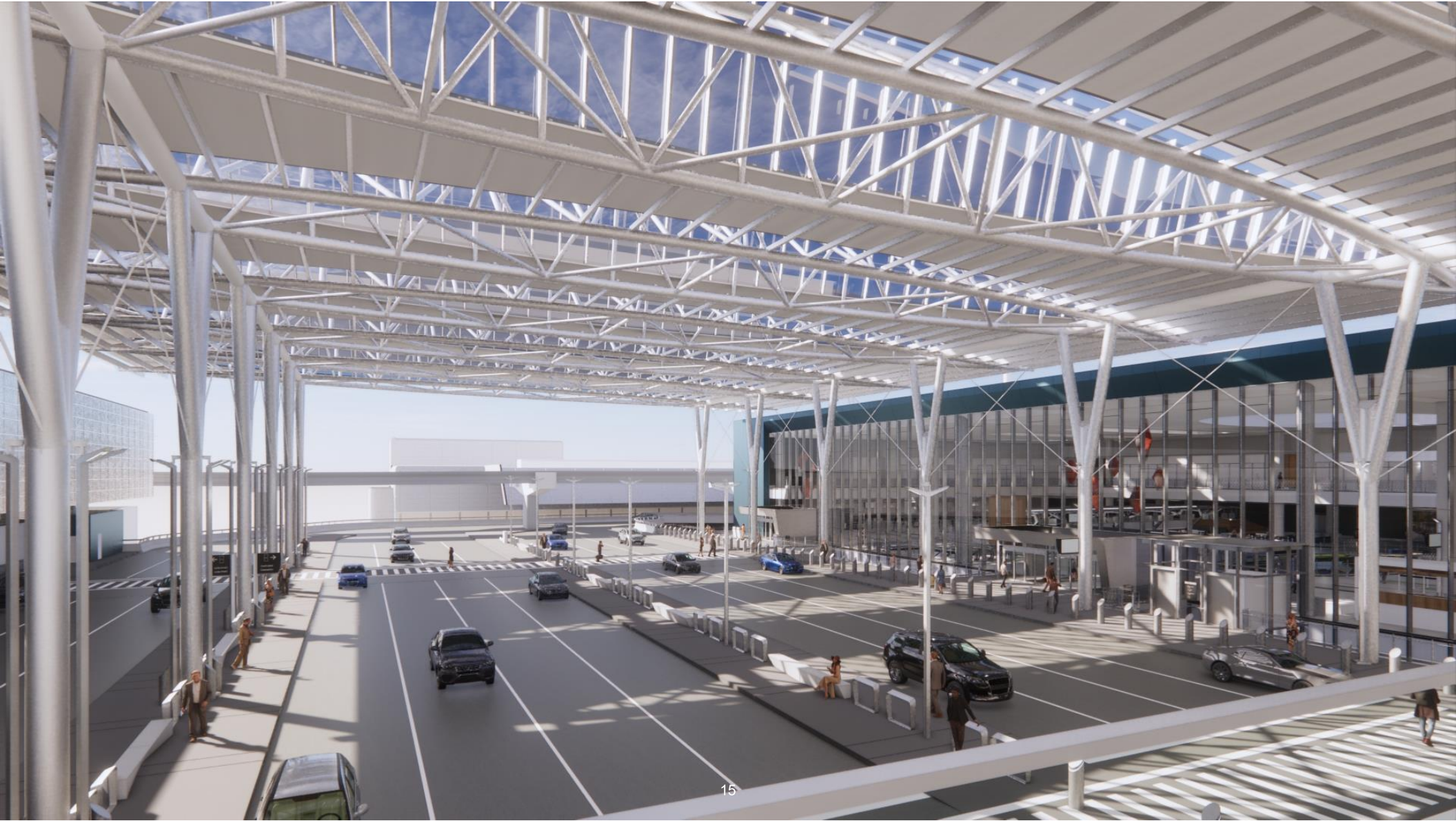
















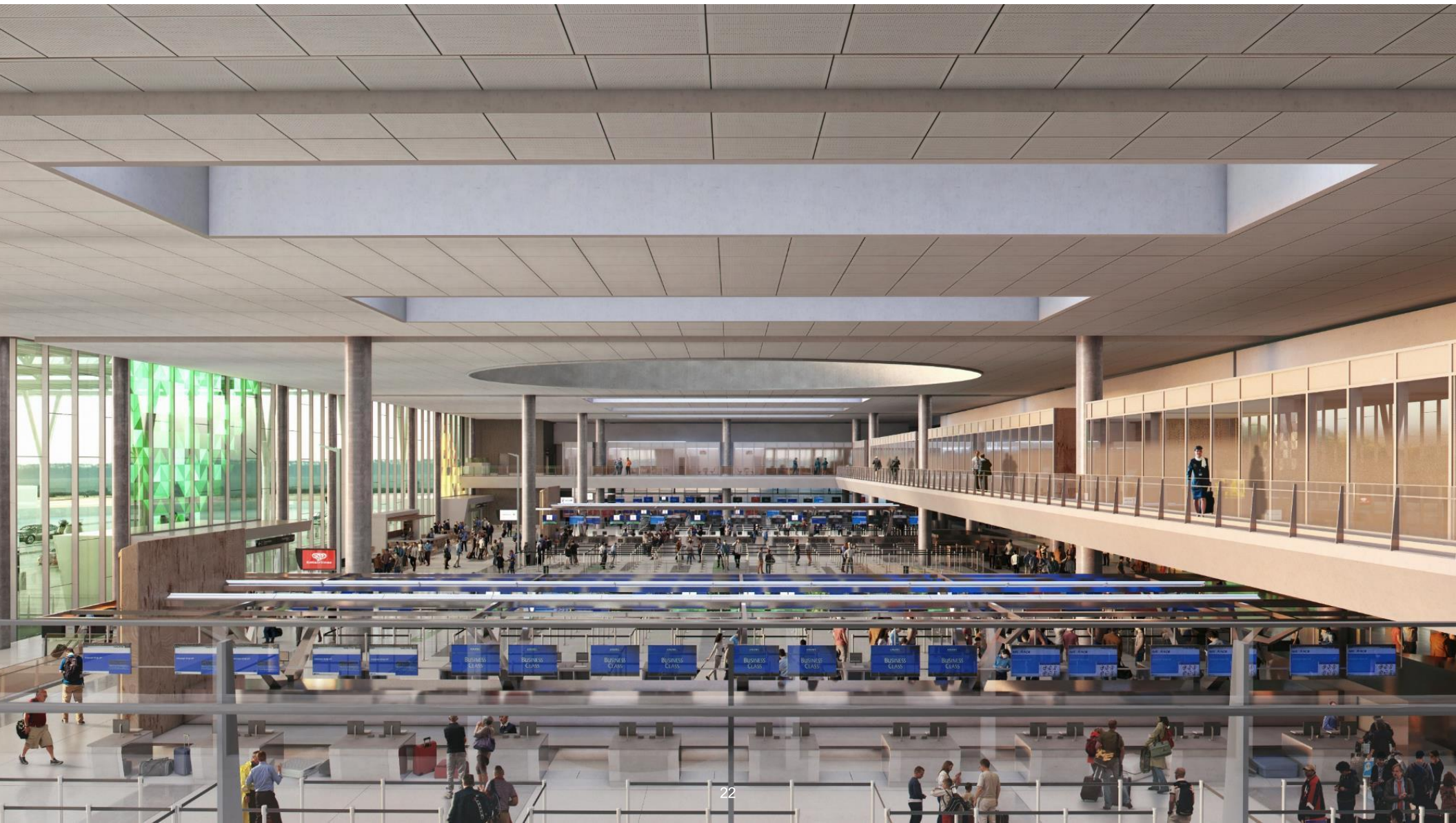
















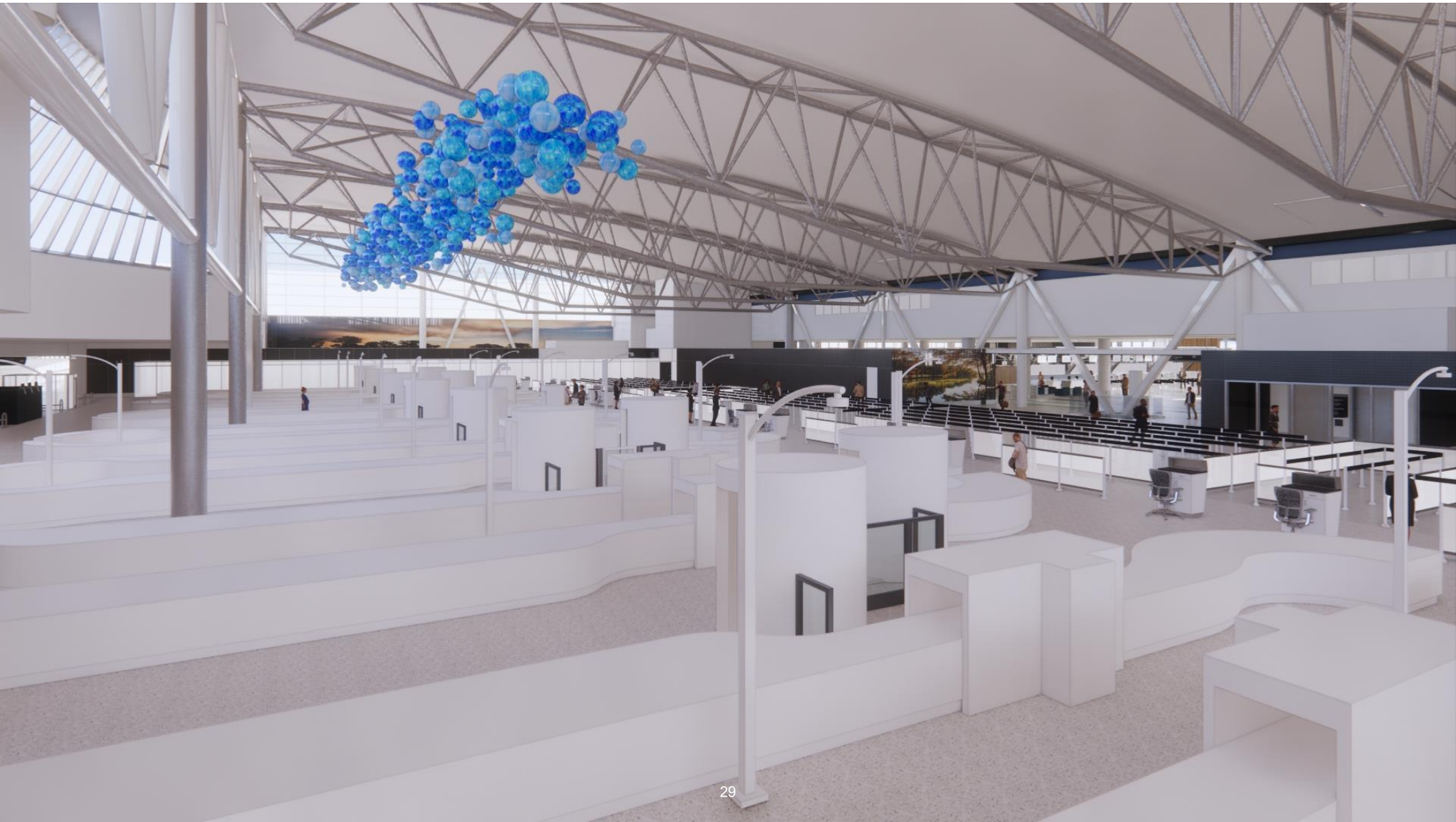




























Toilet Rooms - Men



Toilet Rooms - Women



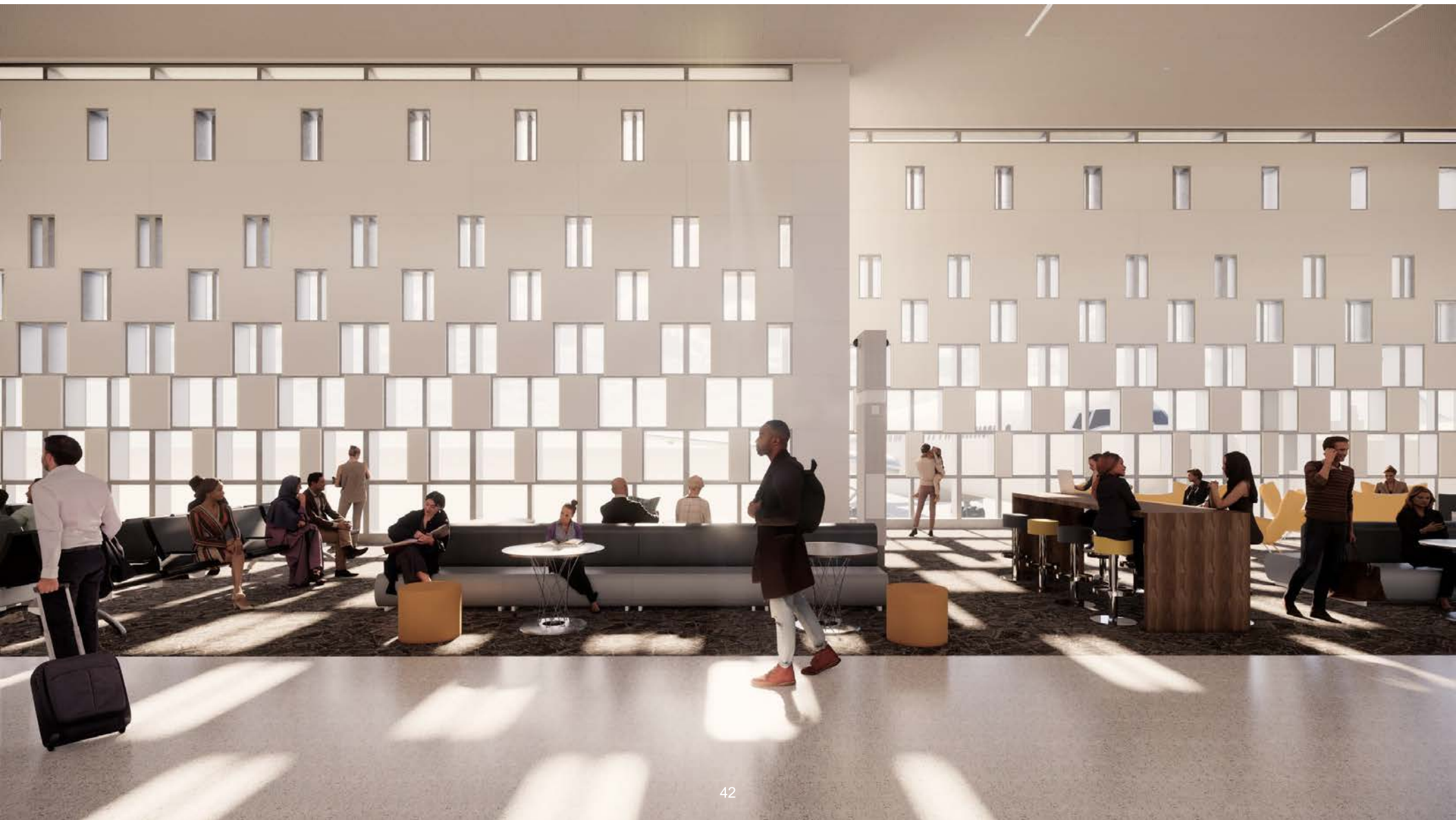


# International Terminal - Terminal D & New D-West Concourse

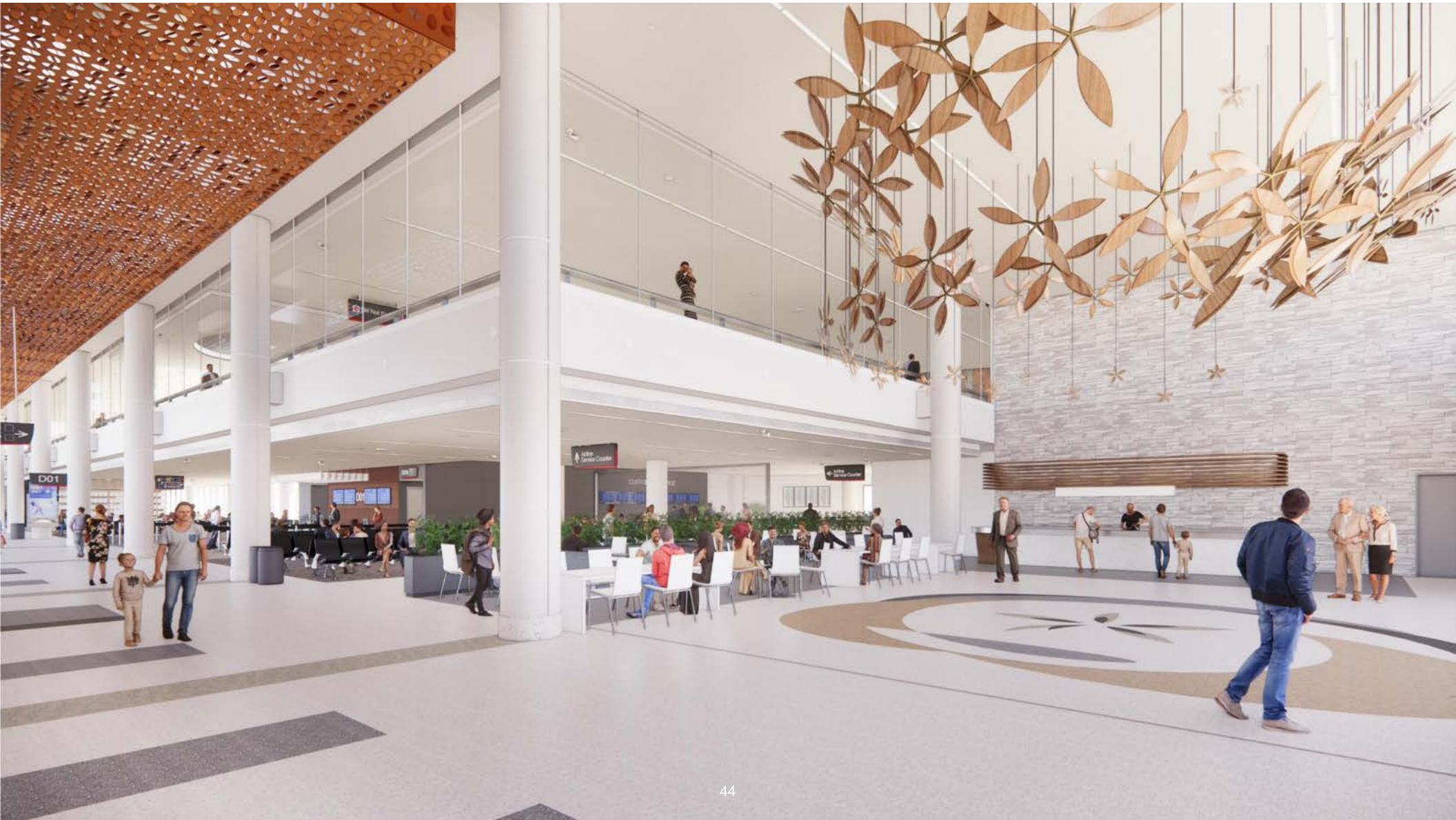








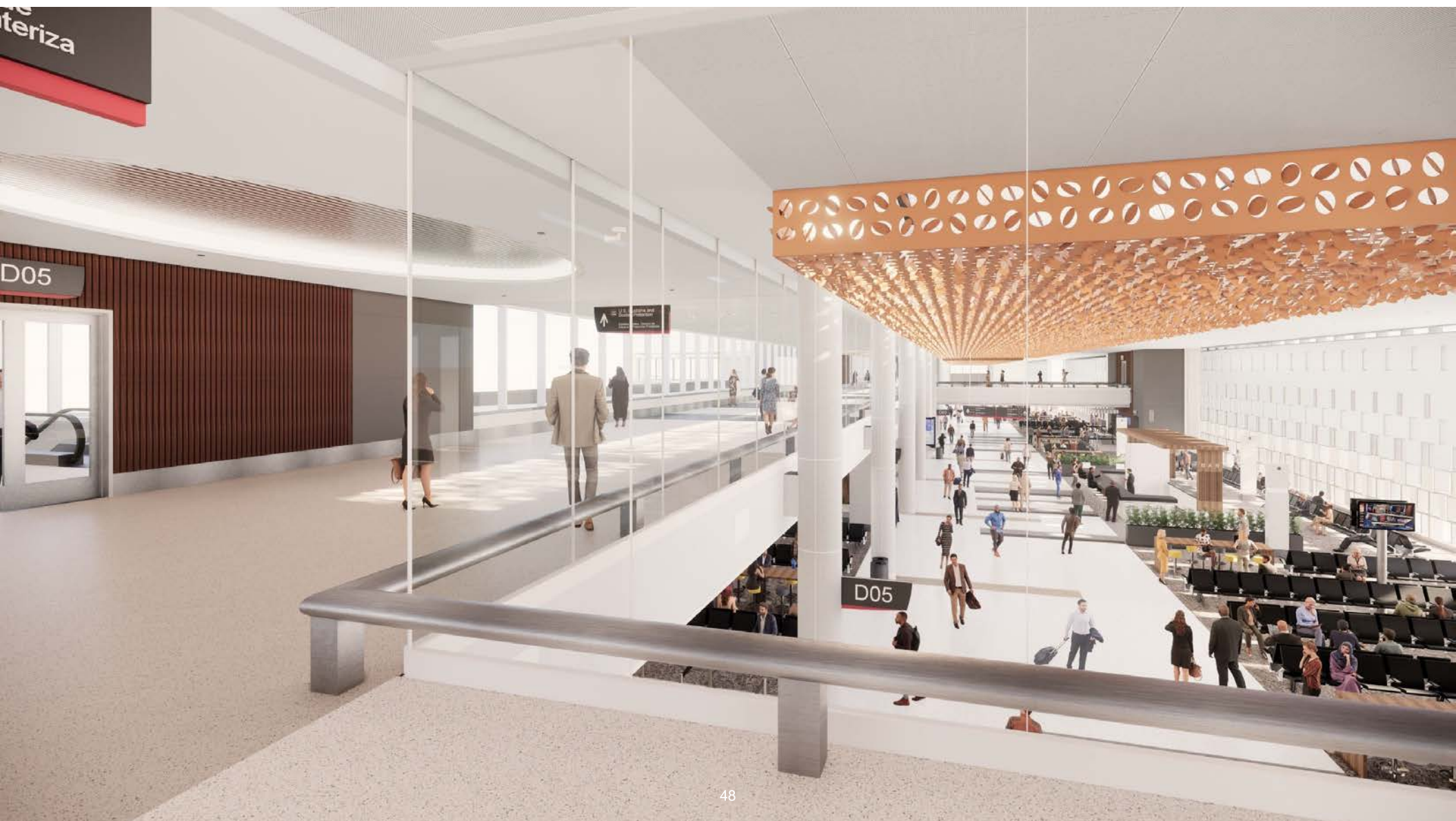




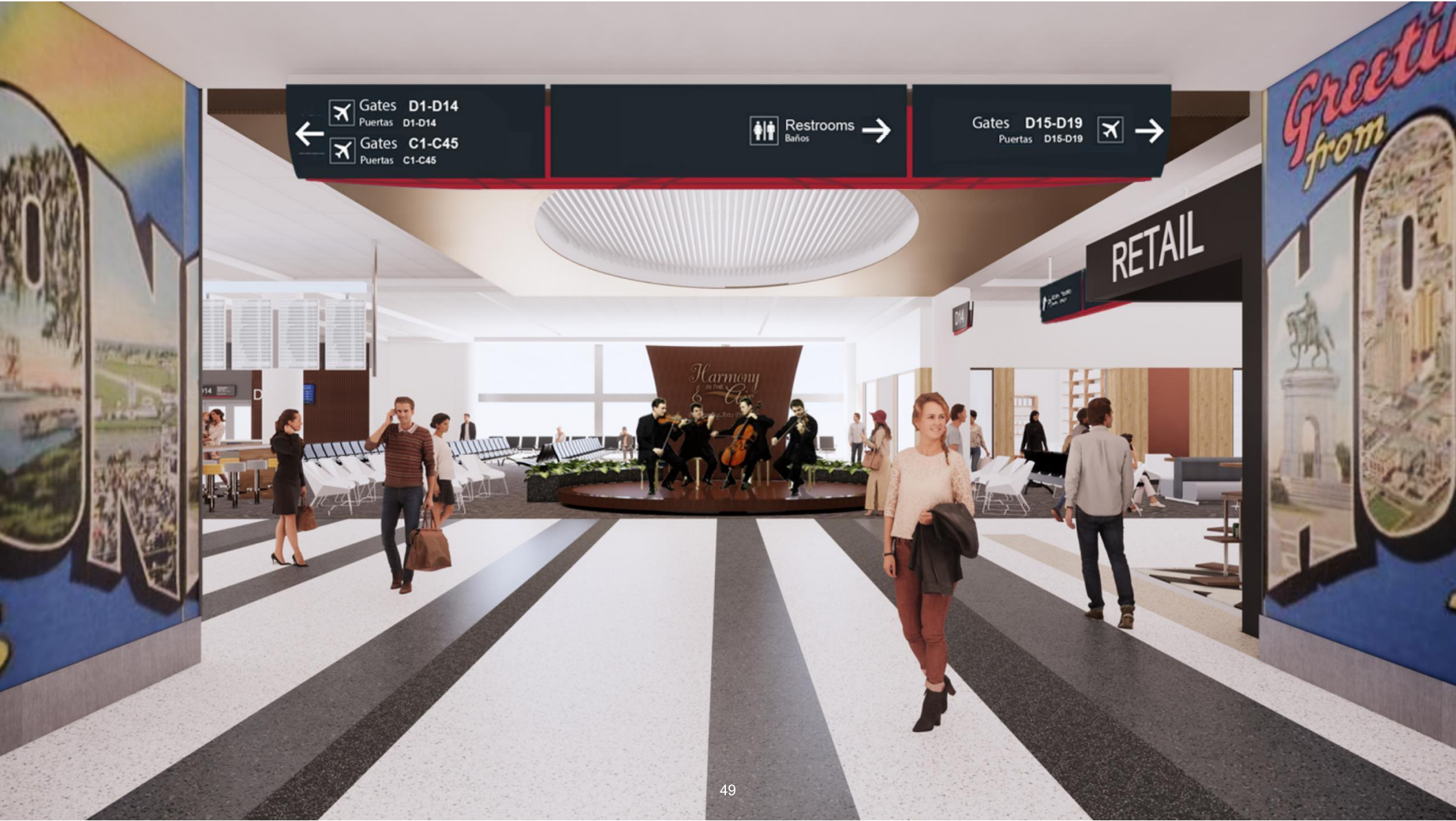













←  Gates D1-D14  
Puertas D1-D14  
 Gates C1-C45  
Puertas C1-C45

 Restrooms  
Baños →

Gates D15-D19  →  
Puertas D15-D19

RETAIL











# ITRP Upcoming Council Actions



## ITRP Upcoming Council Actions

Expected Council Date	Project & Contract
<p><b>CY Q2 2021</b></p> <p>Total ~ \$208m ~ (\$11m)</p>	<p><b>MLIT CMAR (Austin Gilbane) – D-West Pier Funding</b></p> <ul style="list-style-type: none"> <li>Funding for D-West Pier Superstructure, External Façade, Conveying and MEP Long Lead Procurement Items</li> </ul> <p><b>Enabling Utilities Landside (EUL) – Burns &amp; McDonnell Construction (GMP)</b></p> <ul style="list-style-type: none"> <li>Complete funding for EUL Water Storage and Water Distribution Scope</li> </ul> <p><b>UAL – "Option 6" Reimbursable Agreement and De-Appropriation of NCN Contract (-\$11m)</b></p> <ul style="list-style-type: none"> <li>Terminal C Modifications by UAL and Unspent Budget related to the New C North Apron works by UAL</li> </ul>
<p><b>CY Q3 2021</b></p> <p>Total ~ \$218m</p>	<p><b>FIS CMAR (Hensel Phelps) – GMP First Funding Request</b></p> <ul style="list-style-type: none"> <li>FIS – Funding for ICP Superstructure, Baggage Handling, External Façade, Conveying and MEP Long Lead Procurement Items</li> </ul> <p><b>Program Management Support Services (PMSS) – Annual Funding</b></p> <ul style="list-style-type: none"> <li>Funding for Houston Aviation Alliance and Parsons HJ Russell PMSS contracts</li> </ul>
<p><b>CY Q4 2021</b></p> <p>Total ~ \$146m</p>	<p><b>MLIT CMAR (Austin Gilbane) – D-West Pier GMP &amp; Remaining Funding</b></p> <ul style="list-style-type: none"> <li>Funding for D-West Pier Internal Construction, D-West Fit-Out, CBIS Building and all remaining MLIT D Refresh / Refurb Scope</li> </ul>
<p><b>CY 2022</b></p> <p>Total ~ \$186m</p>	<p><b>FIS CMAR (Hensel Phelps) –GMP Final Funding Request</b></p> <ul style="list-style-type: none"> <li>FIS – Funding for ICP Internal Construction, Fit-Out, FIS Renovation and all remaining project scope</li> </ul> <p><b>Program Management Support Services (PMSS) – Funding</b></p> <ul style="list-style-type: none"> <li>Funding for Houston Aviation Alliance and Parsons HJ Russell PMSS contracts</li> </ul>



**Thank you**