



IAH Terminal Redevelopment Program (ITRP) Update
Economic Development Committee Meeting
June 17, 2020



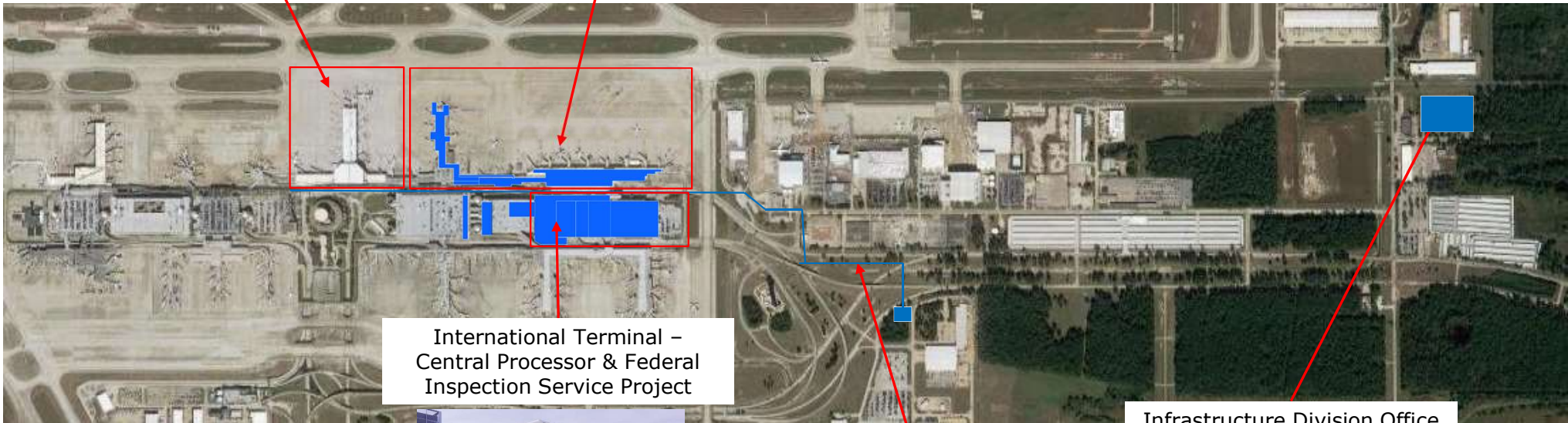
IAH Terminal Redevelopment Program (ITRP) - Scope Overview

New Terminal C North
Concourse –
Apron & Utilities

International Terminal
– North Concourse
Project



Program Budget - \$1.3B
Program Completion - Early 2025



International Terminal –
Central Processor & Federal
Inspection Service Project



Enabling Utilities
– Landside Project

Infrastructure Division Office
(IDO) Building Project

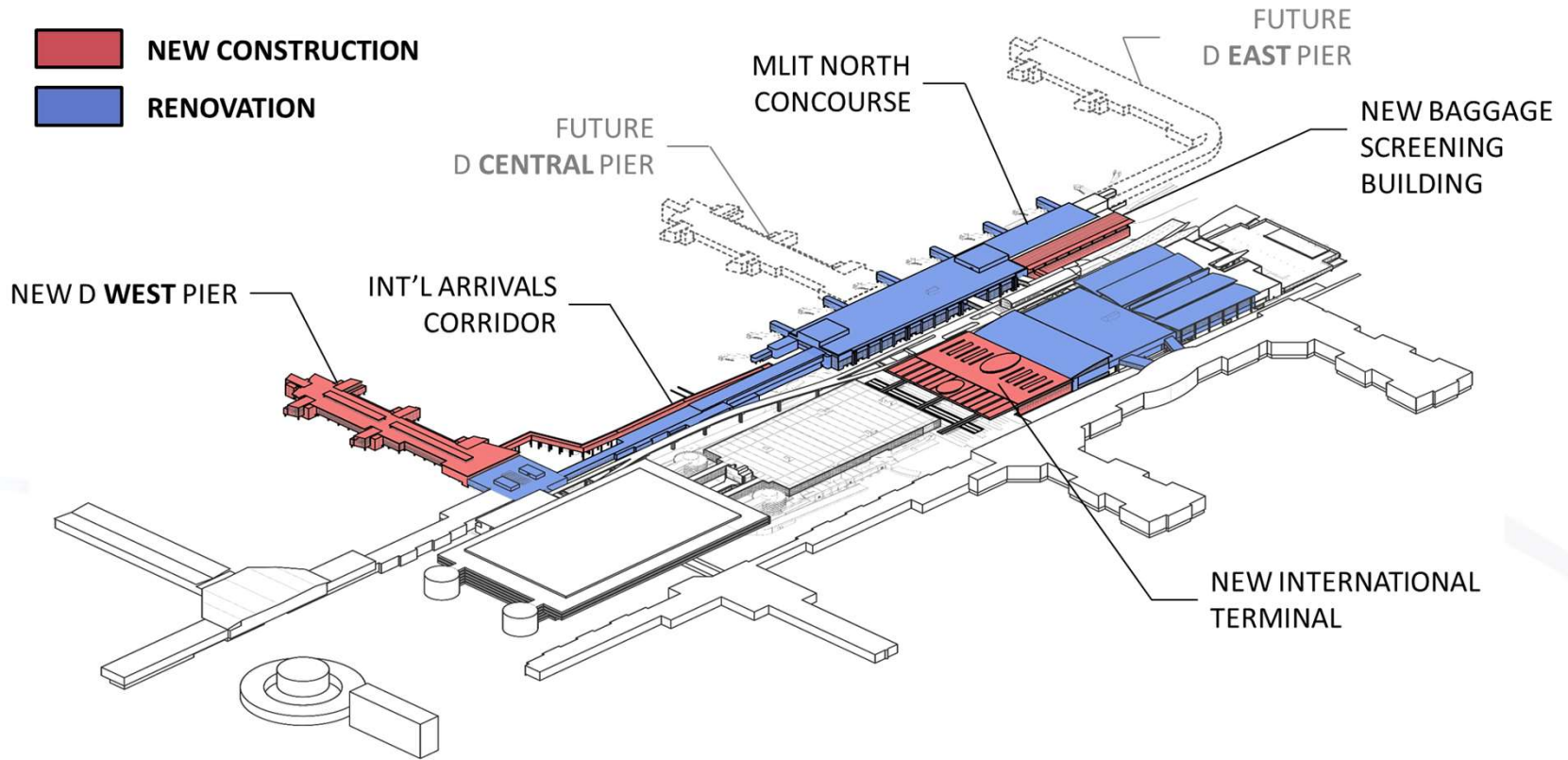




International Terminal Complex



International Terminal Complex - Scope





International Terminal Central Processor



North East View of Departures Curb



View of Departures Curb



South Facing View of Departures Curb



North East View of Departures Curb



Departures Level Facing SW



Departures Level at West Escalators Facing North



Check-In Counter Facing NE



ATO Mezzanine Facing NW



ATO Mezzanine Facing West



SSCP Entry portal looking East to Art location and Clerestory glazing



SSCP area looking North with Art along East Truss and Clerestory glazing





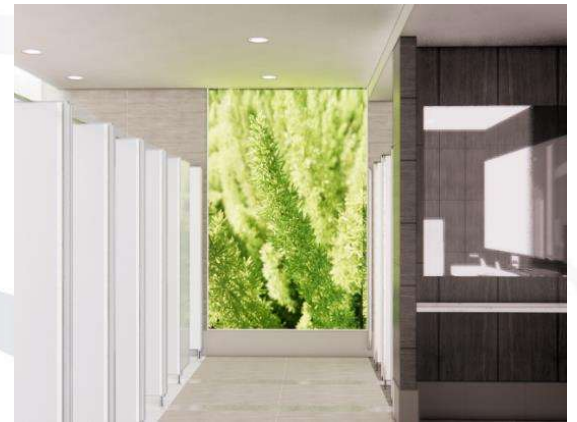
Arrivals Hall Facing NE



Arrivals Hall Facing West



Women's Restroom





Men's Restroom





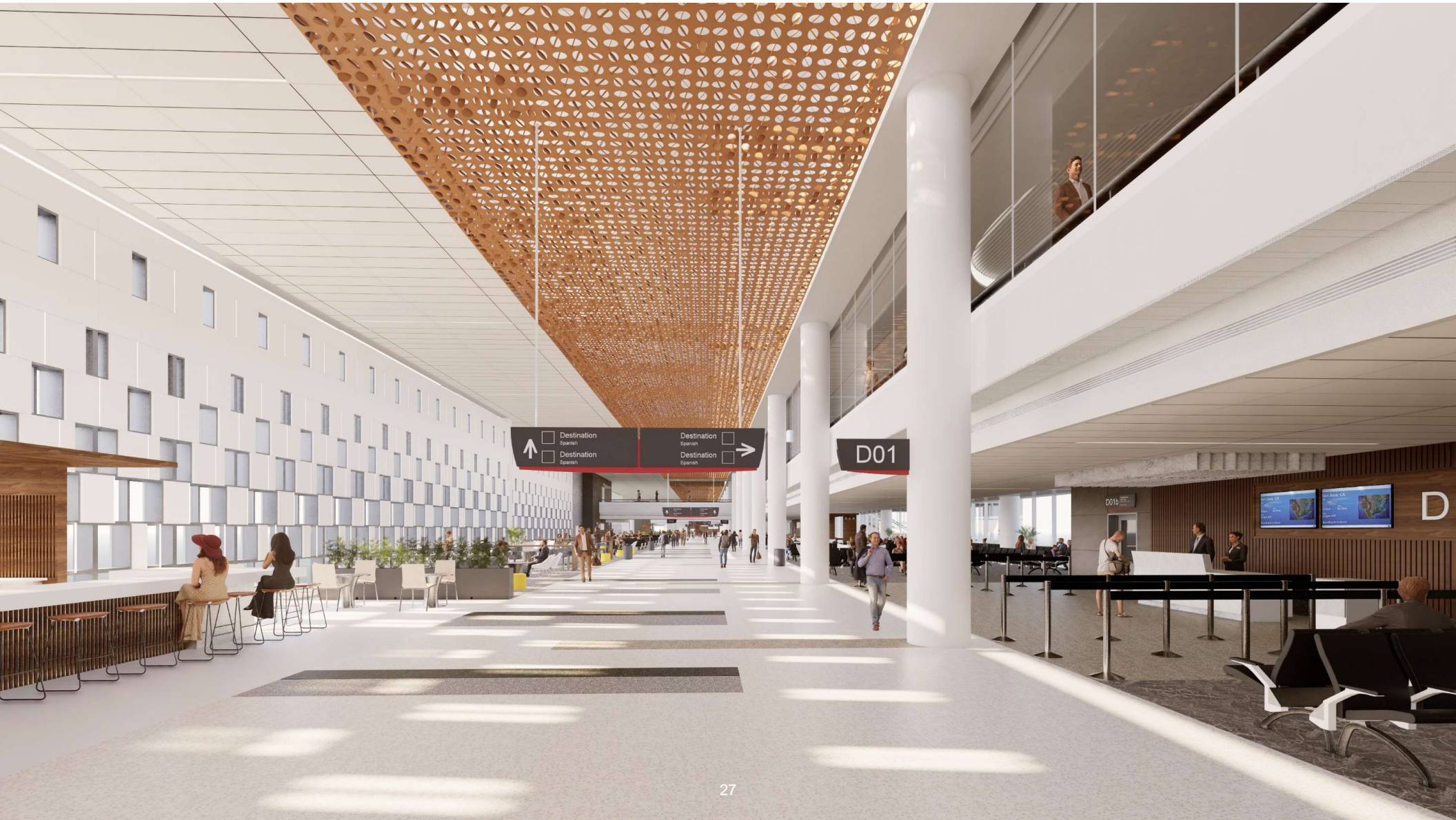
International Terminal D-West Concourse





















Women's Restroom



Men's Restroom





Old 'C' North Demolition



Old 'C' North Demolition



- The demolition rubble segregation for recycling is complete. The concrete is being recycled for use as fill material.
- Over 200 truck loads of concrete were removed from the site overnight for recycling.



Old 'C' North Demolition Progress Photos





Old 'C' North Demolition Progress Photos





Old 'C' North Demolition Progress Photos





OCN Demolition Progress





ITRP Upcoming Council Actions



ITRP Upcoming Council Actions & Plan of Finance

Expected Council Date	Project & Contract	Appropriation Source(s)
Jul 2020 Total ~ \$44m	FIS – International Central Processor (ICP) – Right of Entry Agreement for Trailer Complex Site FIS – International Central Processor (ICP) – HOK Design C-Garage Expansion Fee Appropriation FIS – International Central Processor (ICP) – Motorola RIDF Relocation PMO Building – Pepper Lawson Waterworks Accept Works & Contract Close MLIT – International Terminal North Concourse – Fentress MLIT Remaining Design Fee Appropriation Program Management Support Services (PMSS) - Annual Appropriation	Commercial Paper - \$44m
Aug 2020 Total ~ \$106m	MLIT – International Terminal North Concourse – Austin Gilbane JV Construction Works Appropriation FIS – International Central Processor (ICP) – Hensel Phelps Construction Works Appropriation	Commercial Paper - \$66m Appropriation LOC - \$40m
Nov 2020 Total ~ \$164m	FIS – International Central Processor (ICP) - Hensel Phelps Construction Works Enabling Utilities Landside (EUL) – Burns & MacDonald Construction Guaranteed Maximum Price (GMP) Appropriation UAL NCN Reimbursable Agreement - De-Appropriation Contract	Commercial Paper - \$64m Passenger Facility Charges - \$100m



HAS Infrastructure Upcoming Council Actions



HAS Infrastructure Upcoming Council Actions & Plan of Finance

Anticipated Council Date	Project / Contract Description	Appropriation Source(s)
July 2020 Total ~ \$ 201.3m	<ul style="list-style-type: none"> - Additional funding, On-Call Aviation Planning Services and reallocation of appropriated funds - Funding reallocation, Large On-Call Aviation Design Services - Funding reallocation, Small On-Call Aviation Design Services - Terminal A/B Replacement of Pavers - PN460C, Miscellaneous Airfield Pavement Repairs - HOU Restroom Renovation Project, Phase I - Ground Based Augmentation System (GBAS) Maintenance & Technical Support - PN907, IAH Taxiway NA Reconstruction - Conveyance Services Contract, Additional Funding - Baggage Handling Systems Operations & Maintenance Services - ARFF 81 Modular Building Utilities Connections Job Order Contract Services - PN770B Non-Standard Taxiways, Runway 17-35 Demolition - On-Call Environmental Services - PN651, Taxiway WB, Additional Funding For Construction Administration Services - Infrastructure Division & Building Standards Group Extension of Staff Professional Services 	AIP Grant Funding – \$ 115m Commercial Paper – \$ 86.3m



Thank you