

City of Houston
Council Committee on Budget & Fiscal Affairs
Council Member Stephen C. Costello, Chair
Council Member Brenda Stardig, Vice Chair



Jarvis Johnson, District B
Anne Clutterbuck, District C
Wanda Adams, District D
Mike Sullivan, District E
Al Hoang, District F
Oliver Pennington, District G

Edward Gonzalez, District H
James G. Rodriguez, District I
Sue Lovell, Position 2
Melissa Noriega, Position 3
C.O. "Brad" Bradford, Position 4
Jolanda "Jo" Jones, Position 5

May 31, 2011
9:00 AM

City Hall Council Chambers – 901 Bagby, 2nd Floor
Council Members Present: Costello, Stardig, Pennington, Gonzalez, Noriega,
Clutterbuck, Lovell, Hoang, Adams, Rodriguez, Johnson, Bradford, Sullivan

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Discussion of the April 2011 Monthly Financial and Operations Report (MFOR)
 - Ronald Green, City Controller
 - Kelly Dowe, Finance Director

Motion to recommend the item to full Council for consideration passed by the Committee

3. Discussion of Annual Trends Report
 - Ronald Green, City Controller

No action taken

4. Discussion of Fiscal Year 2012 Budget Overview and Five-Year Forecast
 - Kelly Dowe, Finance Director

No action taken

5. Consideration of Houston Airport System, Subordinate Lien Revenue Refunding Bonds, Series 2011, Series A and Series B
 - Kelly Dowe, Finance Director
 - Jennifer Olenick, Division Manager, Public Finance

No action taken due to lack of quorum

6. Public Comments

No public comments

For special needs or information about this committee, contact Sallie Alcorn at 832-393-3014 or sallie.alcorn@houstontx.gov.