



City of Houston Joint Committee on Budget and Fiscal Affairs (BFA) & Government Operations

Council Member Sallie Alcorn, BFA Chair

Council Member Mario Castillo, BFA Vice Chair

Council Member Fred Flickinger, Government Operations Chair

Amy Peck, District A
Tarsha Jackson, District B
Abbie Kamin, District C
Carolyn Evans-Shabazz, District D

Tiffany D. Thomas, District F
Mary Nan Huffman, District G
Joaquin Martinez, District I
Edward Pollard, District J
Martha Castex-Tatum, District K

Julian Ramirez, At-Large 1
Willie Davis, At-Large 2
Twila Carter, At-Large 3
Alejandra Salinas, At-Large 4

Notice of Hybrid City Council Committee Meeting
Tuesday, February 3, 2026, at 10:00 A.M.

This meeting will offer the options to participate via videoconference or in-person. The location for the committee meeting will be the Anna Russell Council Chamber at City Hall, 901 Bagby, 2nd Floor, Houston, Texas 77002. The meeting is open to the public.

The Chair, as presiding officer of Committee, will be physically present in chamber. In accordance with the provisions of Section 551.127 of the Texas Government Code applicable to a governmental body that extends into three or more counties, all other committee members have the option to participate in-person or virtually via Microsoft Teams.

Microsoft Teams Live Meeting - type this link into your browser: <https://bit.ly/232026BFAGO>
Presentation handouts will also be available at: <https://www.houstontx.gov/council/committees/bfa.html>
This meeting will also be broadcast on HTV, the City of Houston's Municipal Channel.

1. Welcoming Remarks
 - Sallie Alcorn, Council Member, BFA Chair
 - Fred Flickinger, Council Member, Government Operations Chair
2. Quarterly Financial Report
 - Melissa Dubowski, Director, Finance Department
 - Will Jones, Director of Financial Reporting, Controller's Office
3. Quarterly Investment Report & SWAP
 - Will Jones, Director of Financial Reporting, Controller's Office
4. Upcoming Financial Transactions
 - Melissa Dubowski, Director, Finance Department
5. Quarterly Update on Ernst & Young Progress: Category Management
 - Melissa Dubowski, Director, Finance Department
 - Jedidiah Greenfield, Chief Procurement Officer
6. Quarterly Update on Overtime Usage by Houston Police, Houston Fire, and Solid Waste Departments
 - Melissa Dubowski, Director, Finance Department
7. Overtime: Analyzing Trends and Cost Impact
 - Will Jones, Director of Financial Reporting, Controller's Office
8. Open Space Ordinance Overview
 - Vonn Tran, Director, Planning and Development Department
 - Kenneth Allen, Director, Houston Parks and Recreation Department
 - Tami Kim, Senior Assistant City Attorney, Legal Department
9. Update of Solid Waste Department Operations
 - Larius Hassen, Director, Solid Waste Department
 - Veronica Lizama, Chief of Staff, Solid Waste Department
10. Public Comments - To sign up for public comment, please fill out the form at <https://forms.office.com/g/MhZtWpavps> before 5:00 P.M. on Monday, February 2, 2026. Please indicate whether you will be speaking virtually or in-person. Public speakers wishing to continue under virtual mode will receive a call-in number that will allow them to speak at their designated time.

Action may be taken on any items listed above. Committee meetings are open to the public. For information about this committee, please contact Jordan Frazier at atlarge5@houstontx.gov.