



OVERVIEW / HISTORY OF STORMWATER FUND SPENDING

**SAMIR SOLANKI, CHIEF FINANCIAL
OFFICER**

**DAVID WURDLOW, SENIOR ASSISTANT
DIRECTOR**



HOUSTON PUBLIC WORKS


16,000
LANE MILES OF
STREETS



**3,900**
MILES OF
STORM DRAINS

170B
GALLONS OF WATER
TREATED PER YEAR

**2,500**
TRAFFIC SIGNALS

2,900
MILES OF
ROADSIDE DITCHES

**6.2M**
WATER BILLS
SENT PER YEAR

550+
TYPES OF PERMITS

\$3.5B
ANNUAL BUDGET

**4,000**
EMPLOYEES

OVERVIEW / HISTORY OF STORMWATER FUND SPENDING



City of Houston – Stormwater Fund (2302)

Briefing Requested by City Council (BFA)

Focus on Historical Revenues,
Spending, and Operational Uses

STORMWATER FUND – PURPOSE & CONTEXT



Supports stormwater and drainage operations & maintenance citywide



Maintains open and closed drainage systems



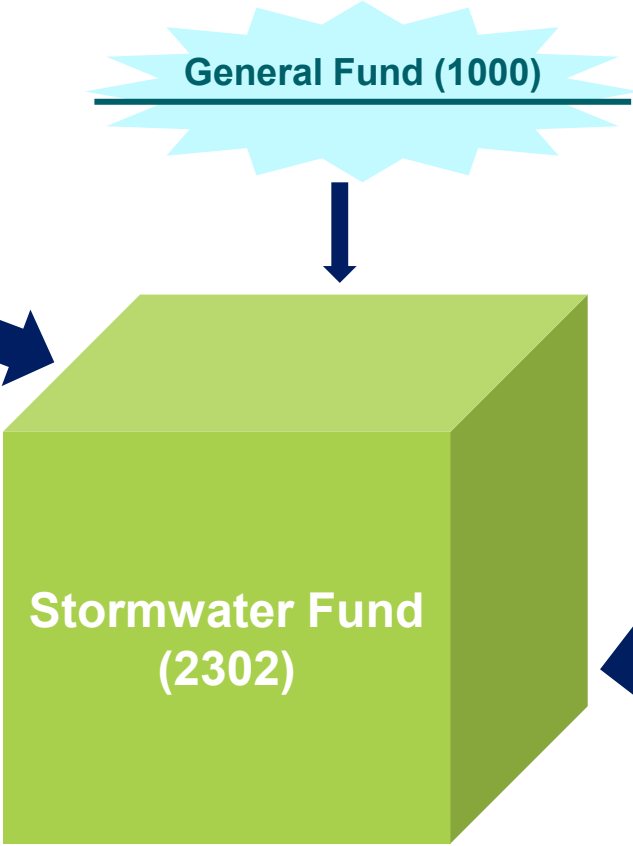
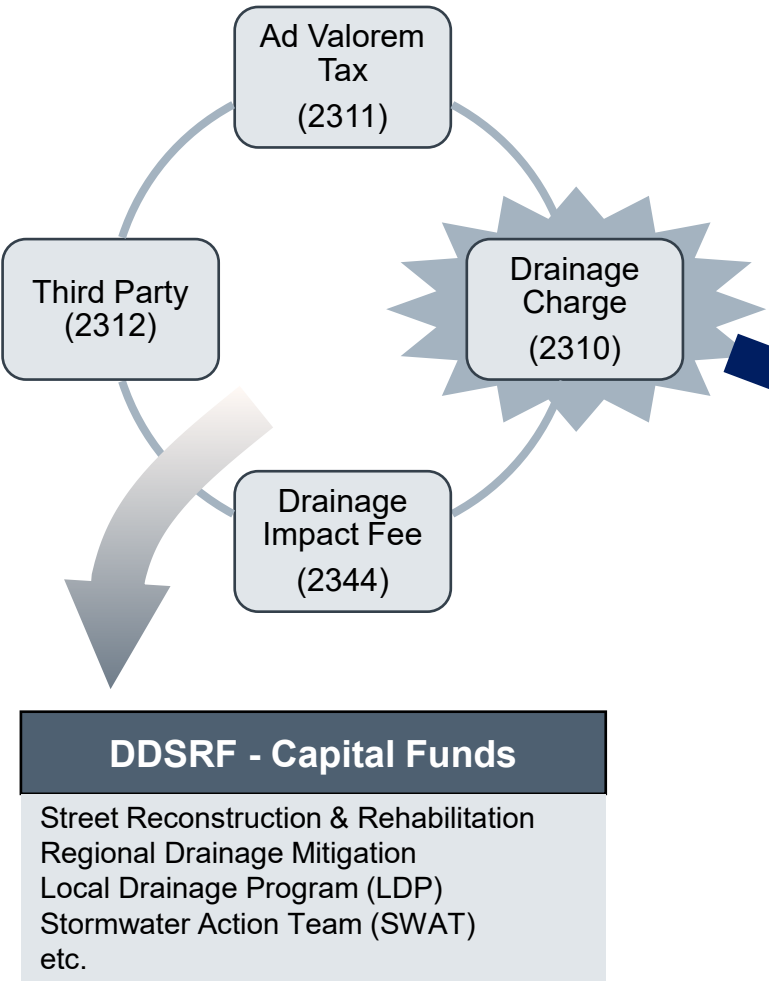
Protects public safety and reduces flood risk



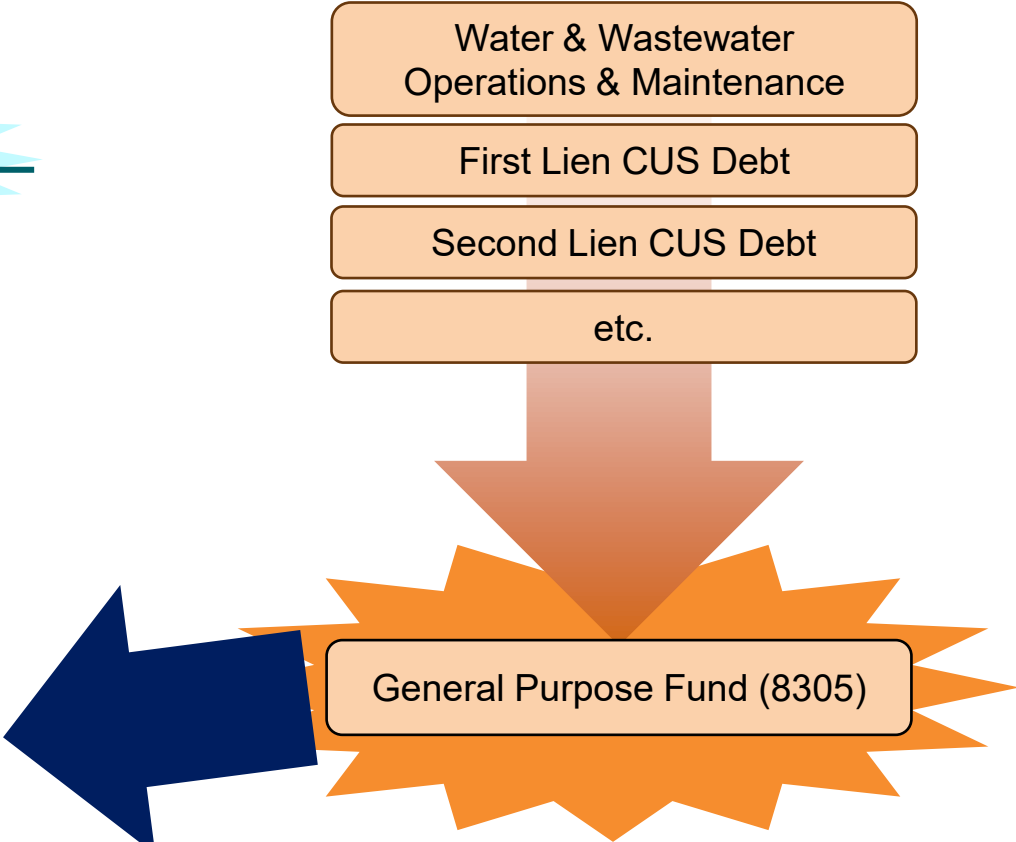
Functions primarily as a pass-through account

STORMWATER FUND – FUNDS FLOW

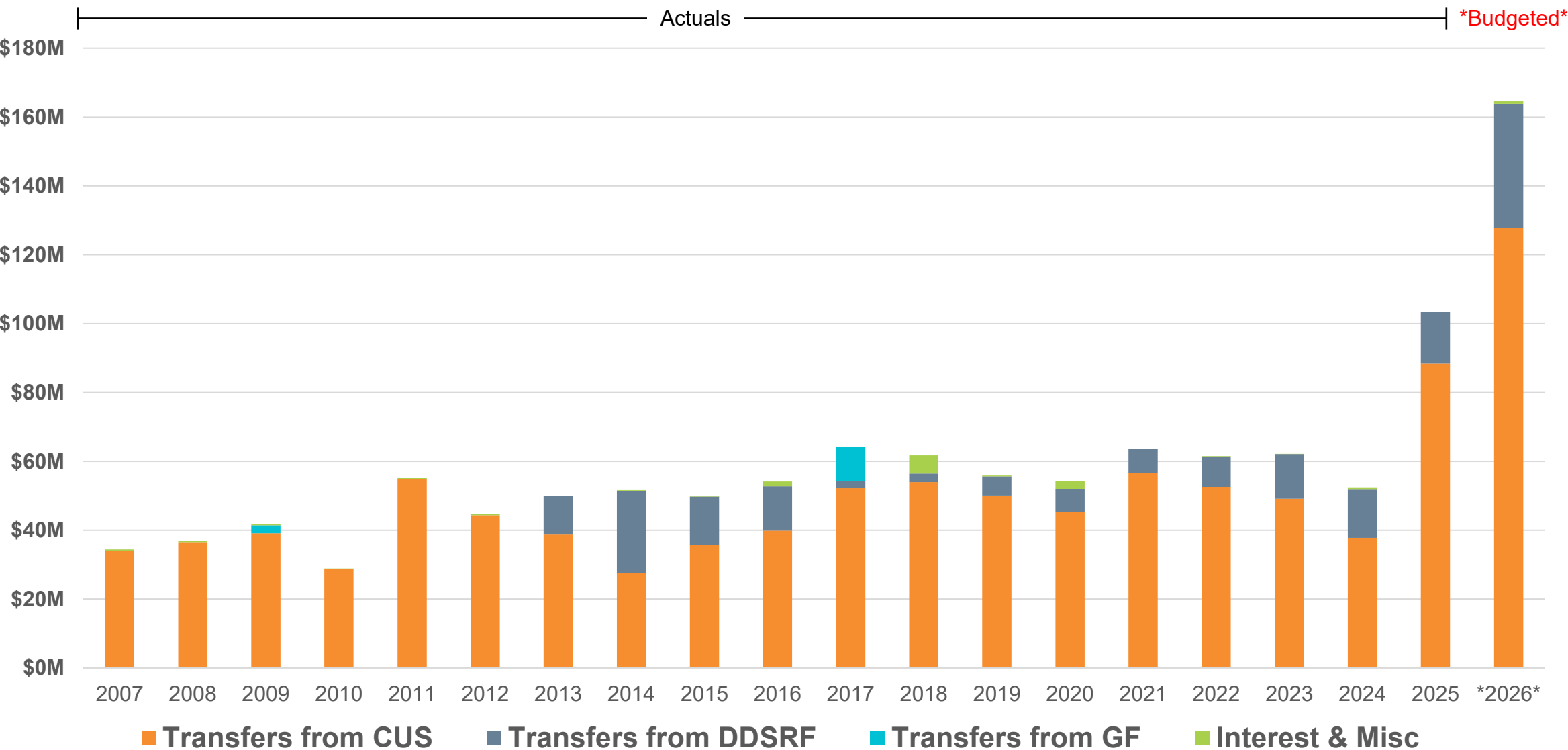
Dedicated Drainage & Street Renewal Fund (DDSRF)



Combined Utility Service (CUS)



STORMWATER FUND – REVENUES



STORMWATER FUND – EXPENSE OVERVIEW

- Closed (storm sewer) drainage system maintenance
- Open (ditch) drainage system maintenance



STORMWATER FUND – EXPENSE OVERVIEW

- Vegetation management / mowing
- Stormwater Quality/Enforcement

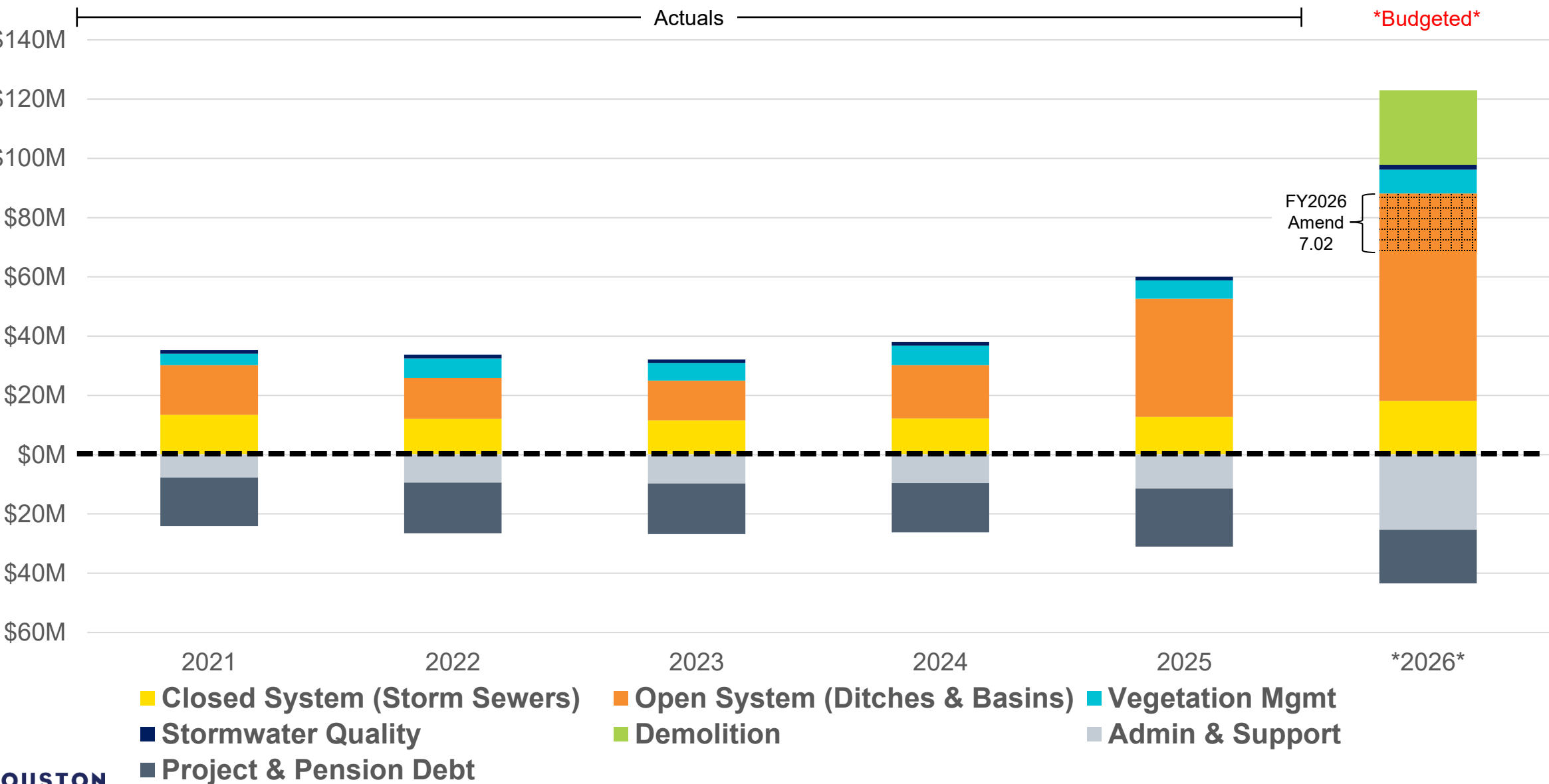


STORMWATER FUND – EXPENSE OVERVIEW

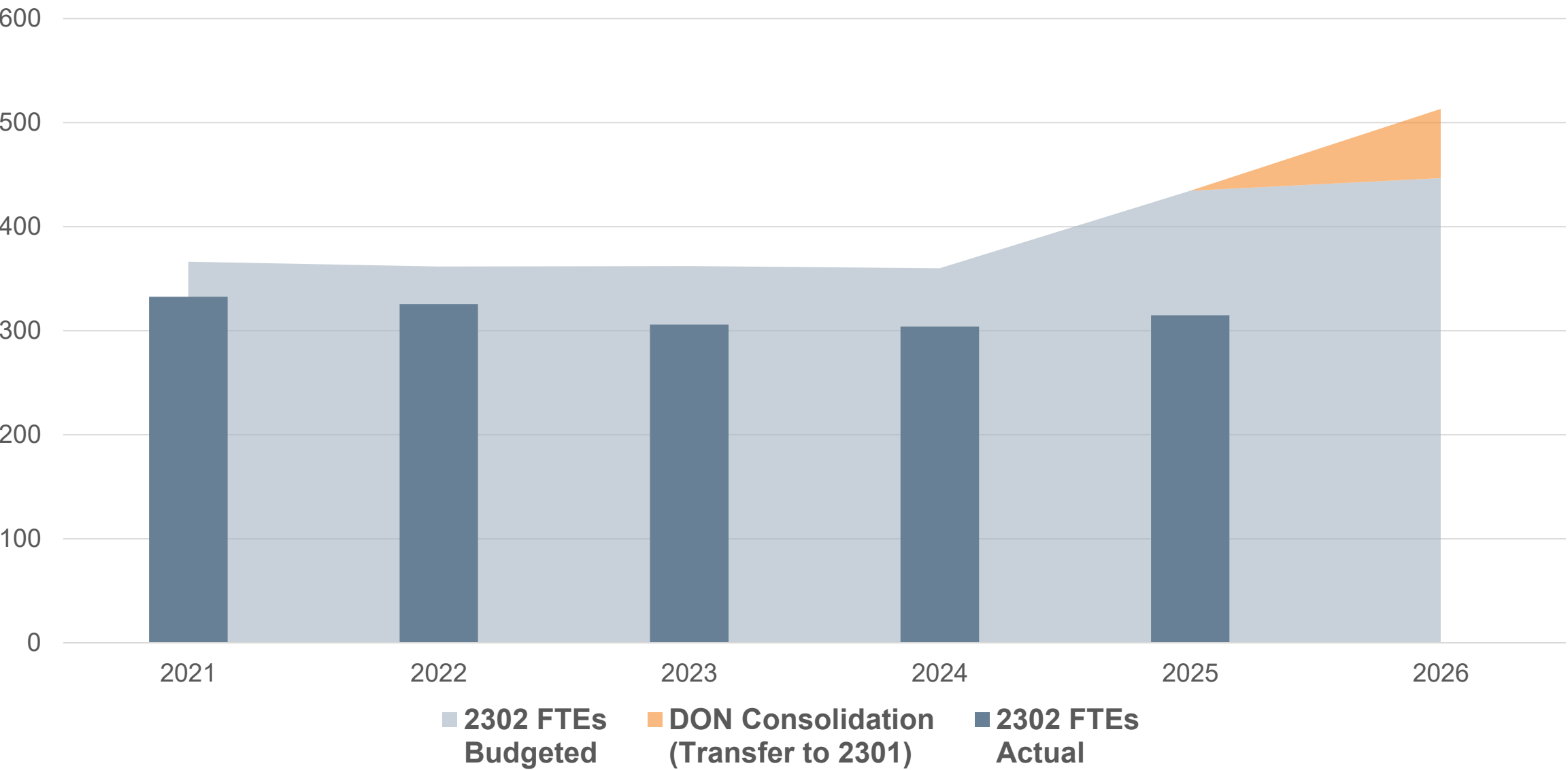
- Demolition and nuisance operations
- Support functions and internal transfers



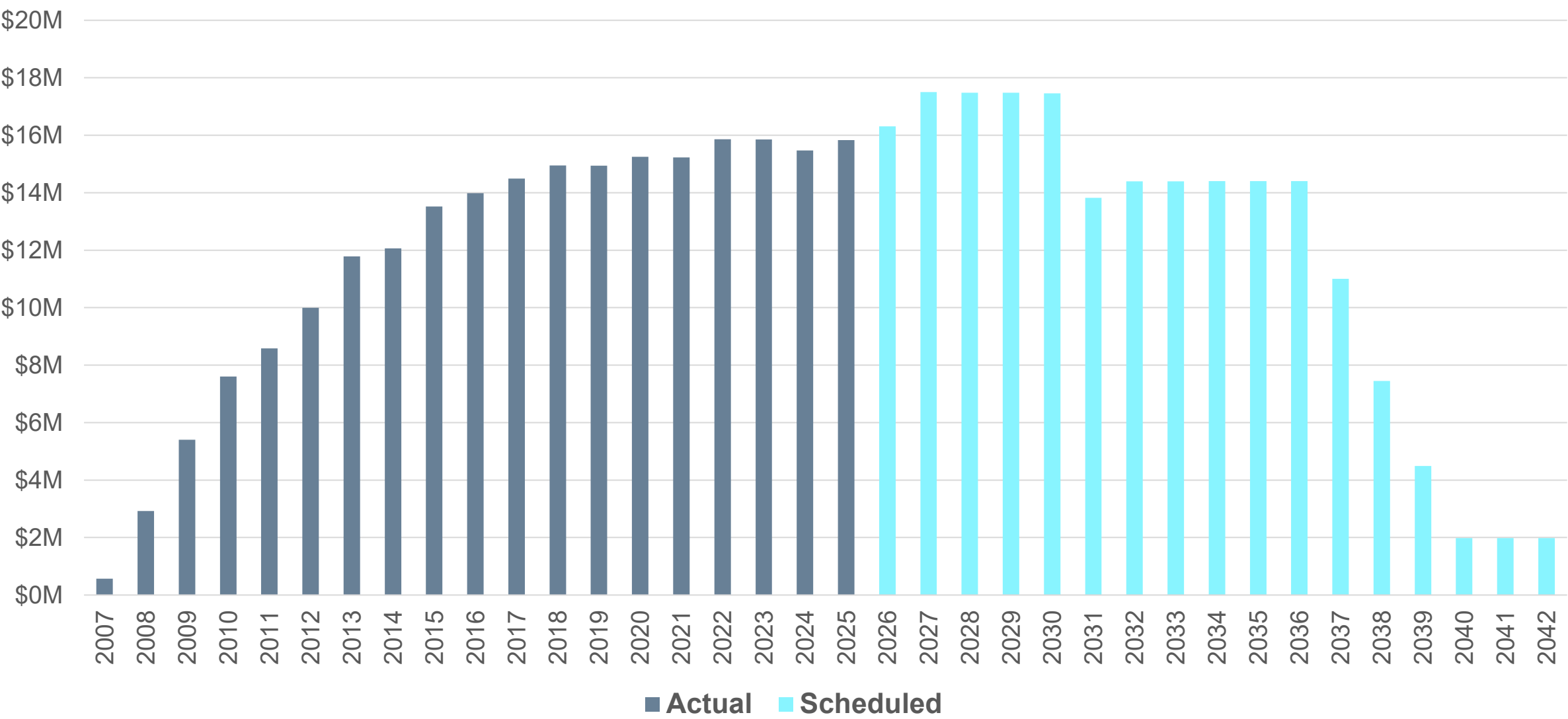
STORMWATER FUND – EXPENSE OVERVIEW



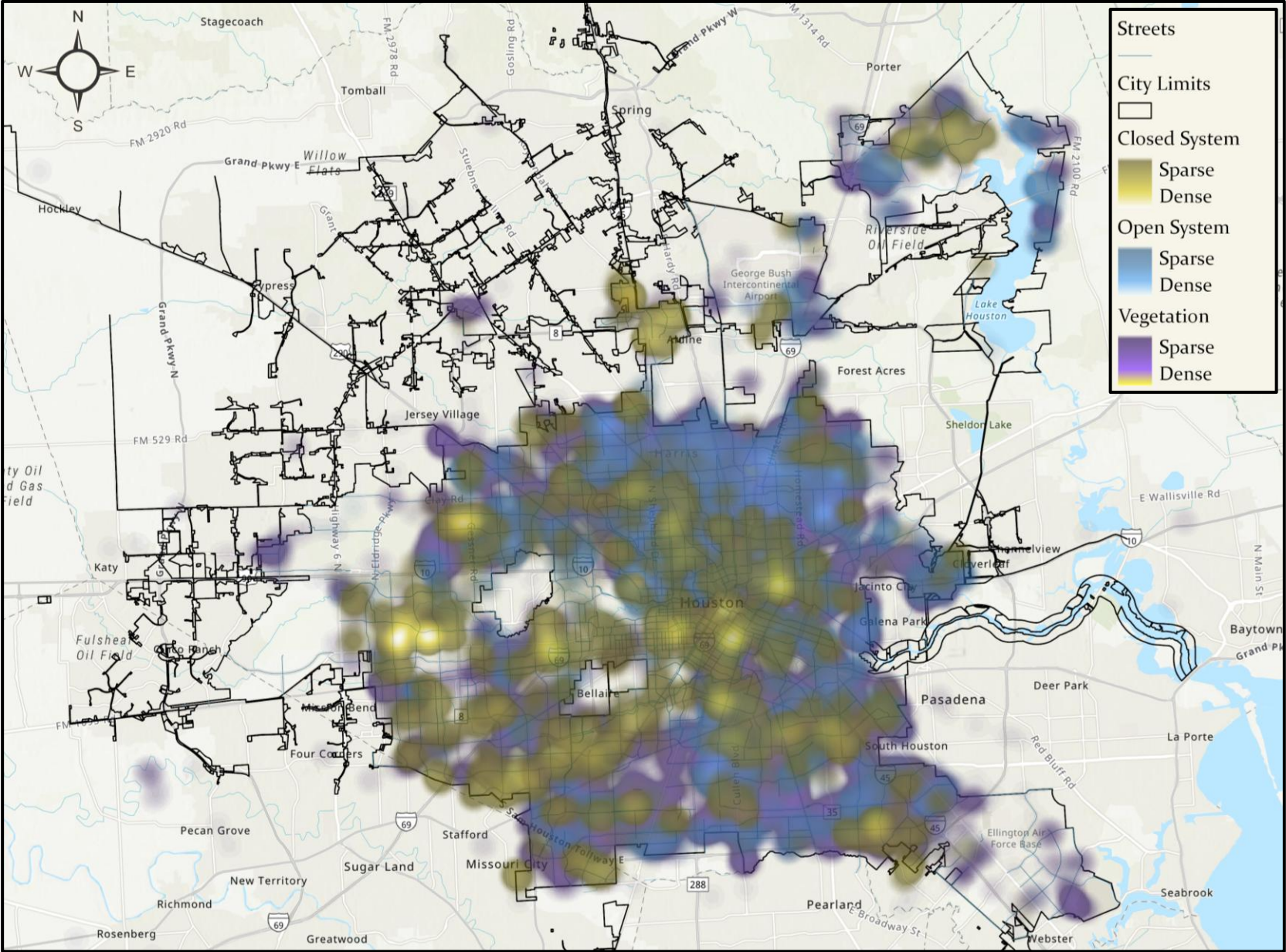
STORMWATER FUND – STAFFING



STORMWATER FUND – PROJECT DEBT SERVICE



STORMWATER FUND – FY21-25 WORK ORDERS



STORMWATER FUND – KEY TAKEAWAYS

- Stormwater Fund supports a wide range of drainage activities
- Spending is focused on operations, maintenance, and risk reduction
- Fund operates as a pass-through aligned with approved uses
- Activities support public safety and flood resilience



thank you!



HoustonPublicWorks.org



@HouPublicWorks