



# OVERVIEW / HISTORY OF STORMWATER FUND SPENDING

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# HOUSTON PUBLIC WORKS

**16,000**  
LANE MILES OF  
STREETS



 **3,900**  
MILES OF  
STORM DRAINS

 **2,500**  
TRAFFIC SIGNALS

 **2,900**  
MILES OF  
ROADSIDE DITCHES

**550+**   
TYPES OF PERMITS

**\$3.5B**   
ANNUAL BUDGET

 **170B**  
GALLONS OF WATER  
TREATED PER YEAR

 **6.2M**  
WATER BILLS  
SENT PER YEAR

 **4,000**  
EMPLOYEES

# OVERVIEW / HISTORY OF STORMWATER FUND SPENDING



**City of Houston – Stormwater Fund (2302)**

**Briefing Requested by City Council (BFA)**

**Focus on Historical Revenues,  
Spending, and Operational Uses**

# STORMWATER FUND – PURPOSE & CONTEXT



Supports stormwater and drainage operations & maintenance citywide



Maintains open and closed drainage systems



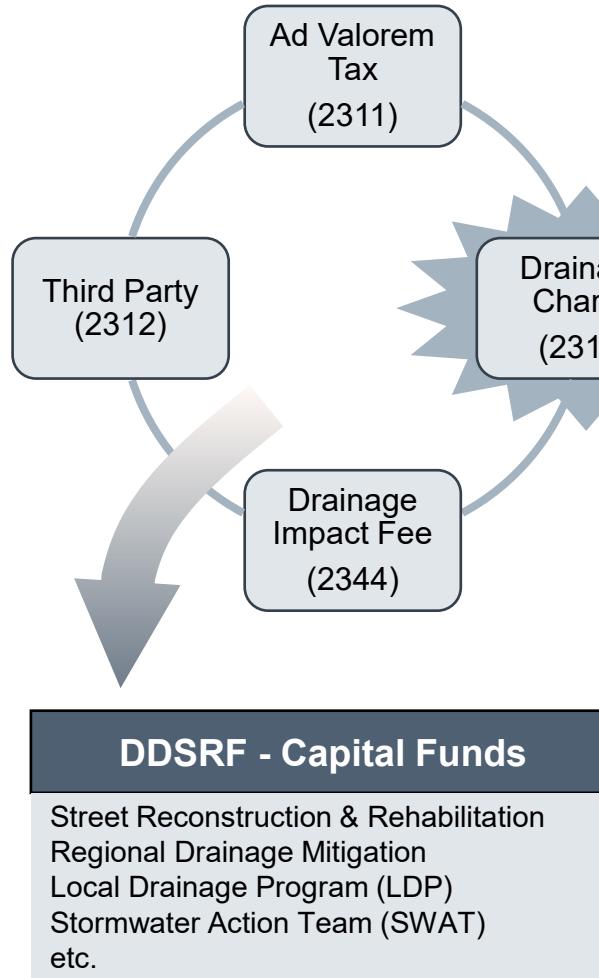
Protects public safety and reduces flood risk



Functions primarily as a pass-through account

# STORMWATER FUND – FUNDS FLOW

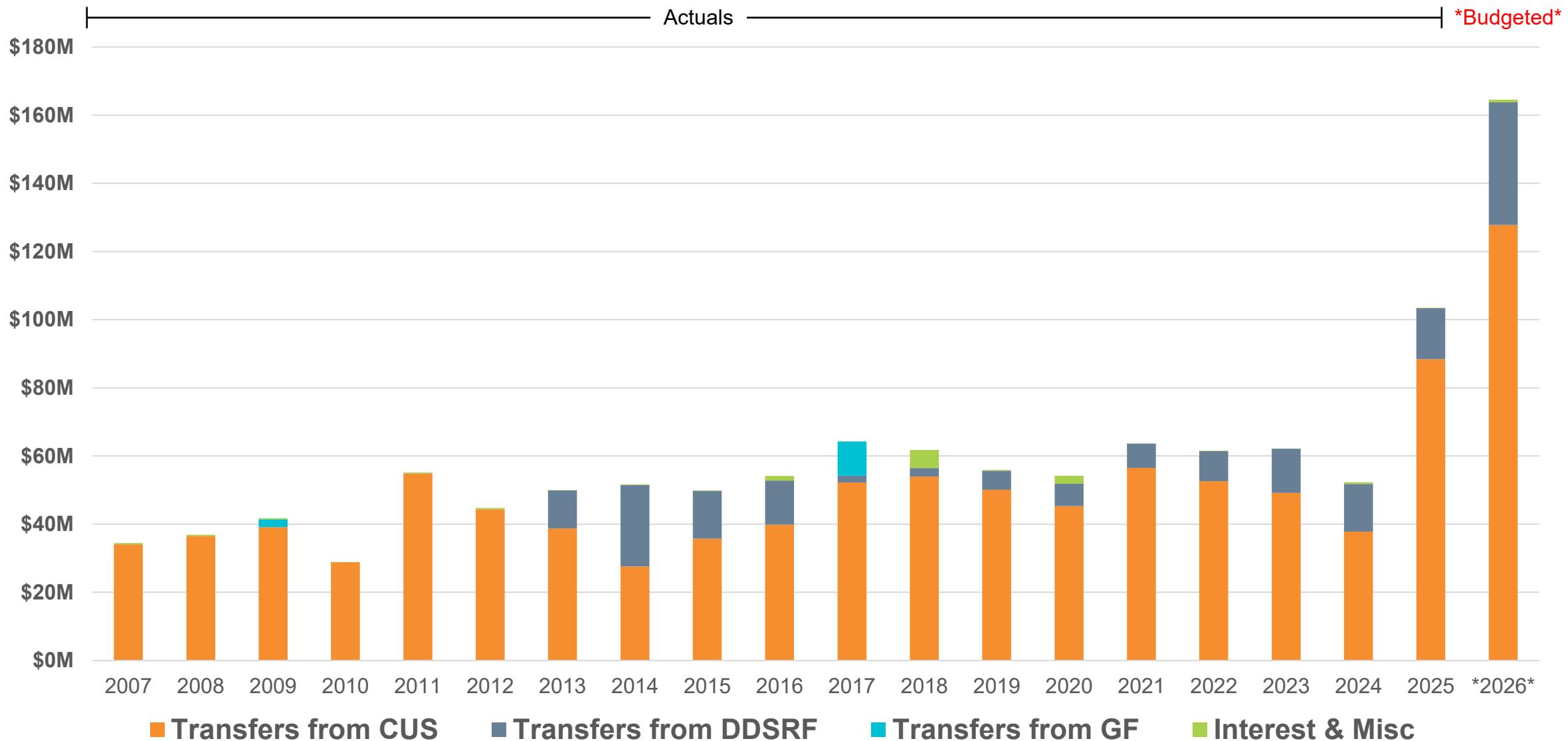
## Dedicated Drainage & Street Renewal Fund (DDSRF)



## Combined Utility Service (CUS)

- Water & Wastewater Operations & Maintenance
- First Lien CUS Debt
- Second Lien CUS Debt
- etc.

# STORMWATER FUND – REVENUES



# STORMWATER FUND – EXPENSE OVERVIEW

- Closed (storm sewer) drainage system maintenance
- Open (ditch) drainage system maintenance



# STORMWATER FUND – EXPENSE OVERVIEW

- Vegetation management / mowing
- Stormwater Quality/Enforcement

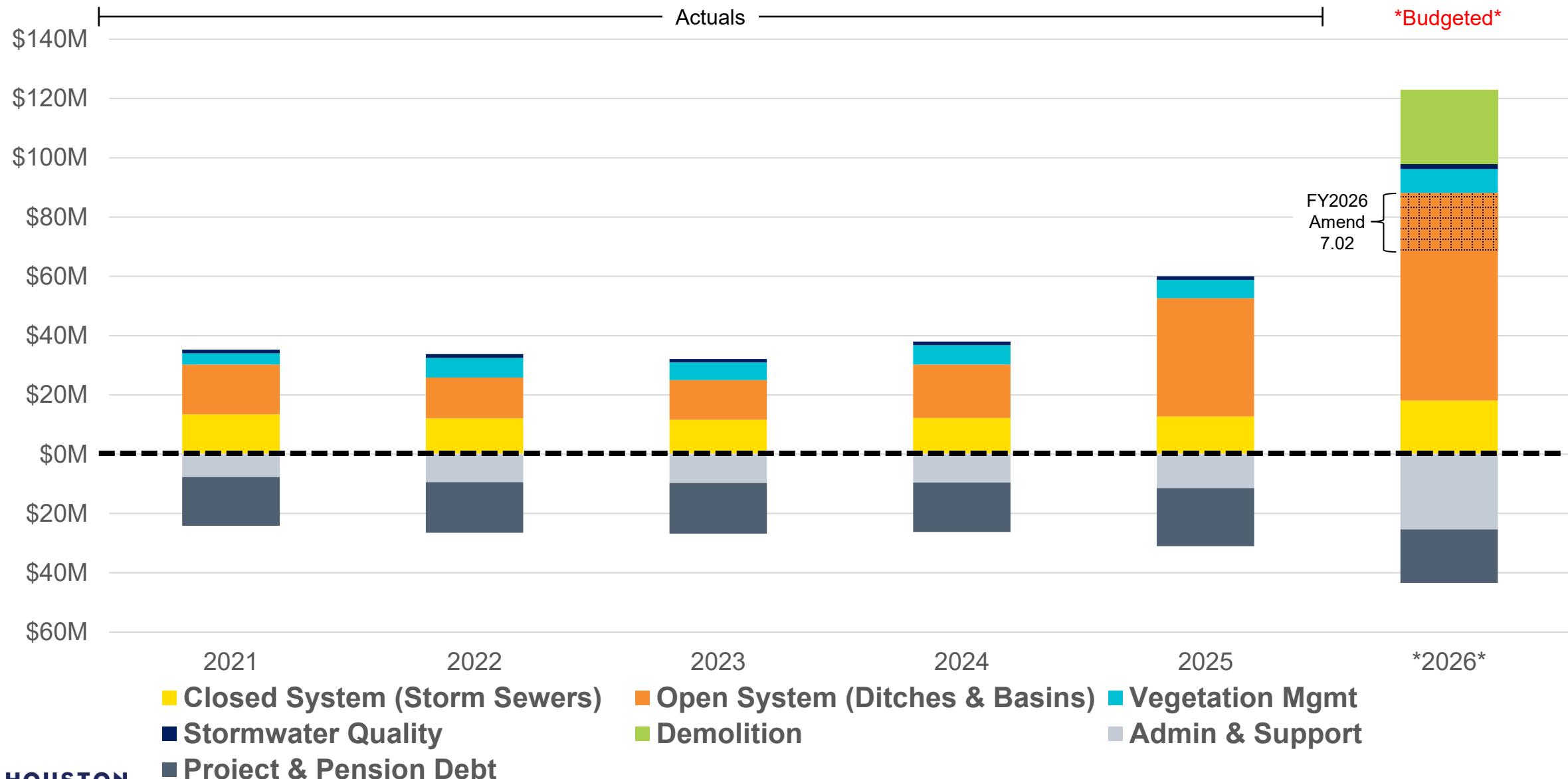


# STORMWATER FUND – EXPENSE OVERVIEW

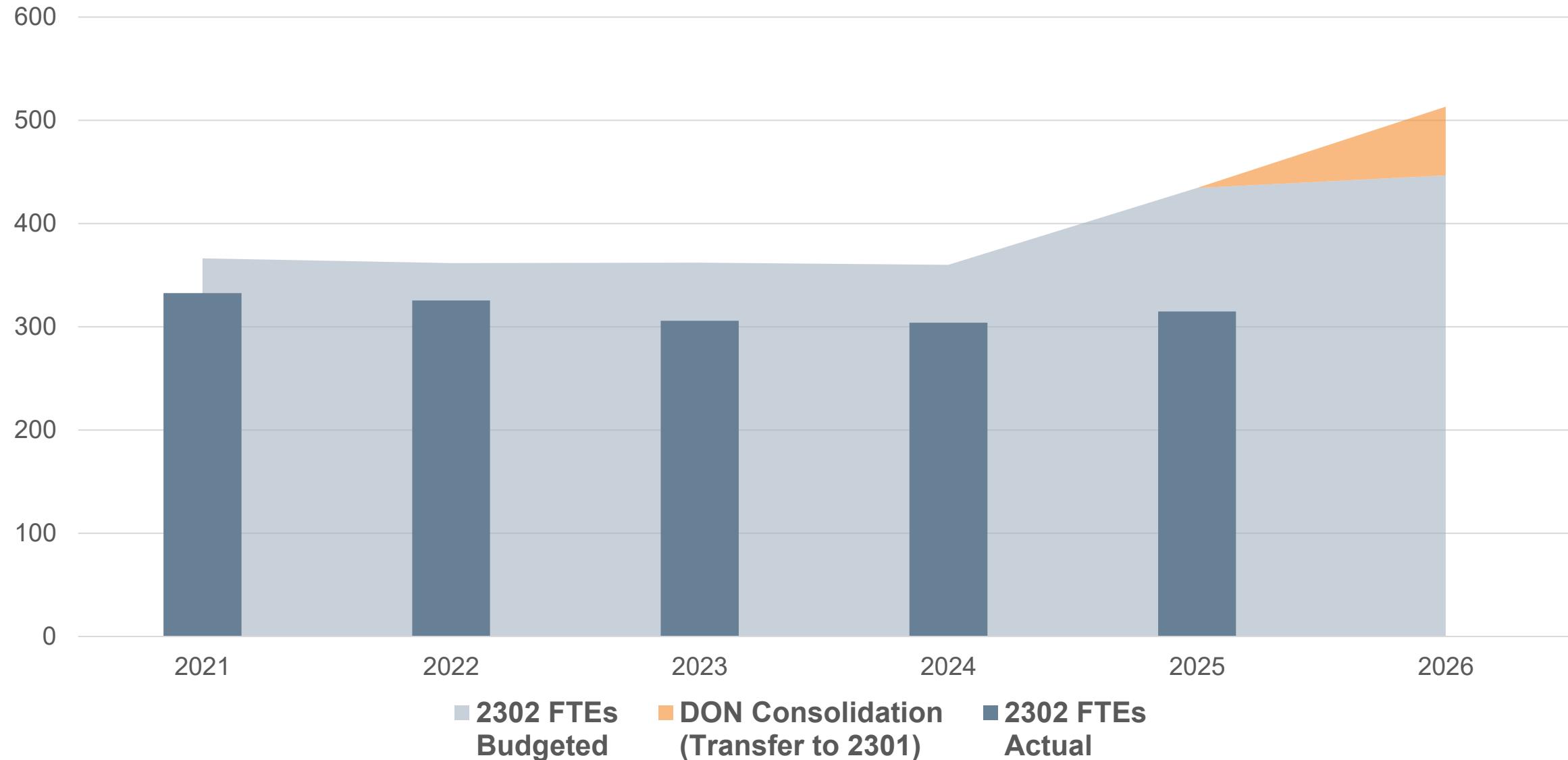
- Demolition and nuisance operations
- Support functions and internal transfers



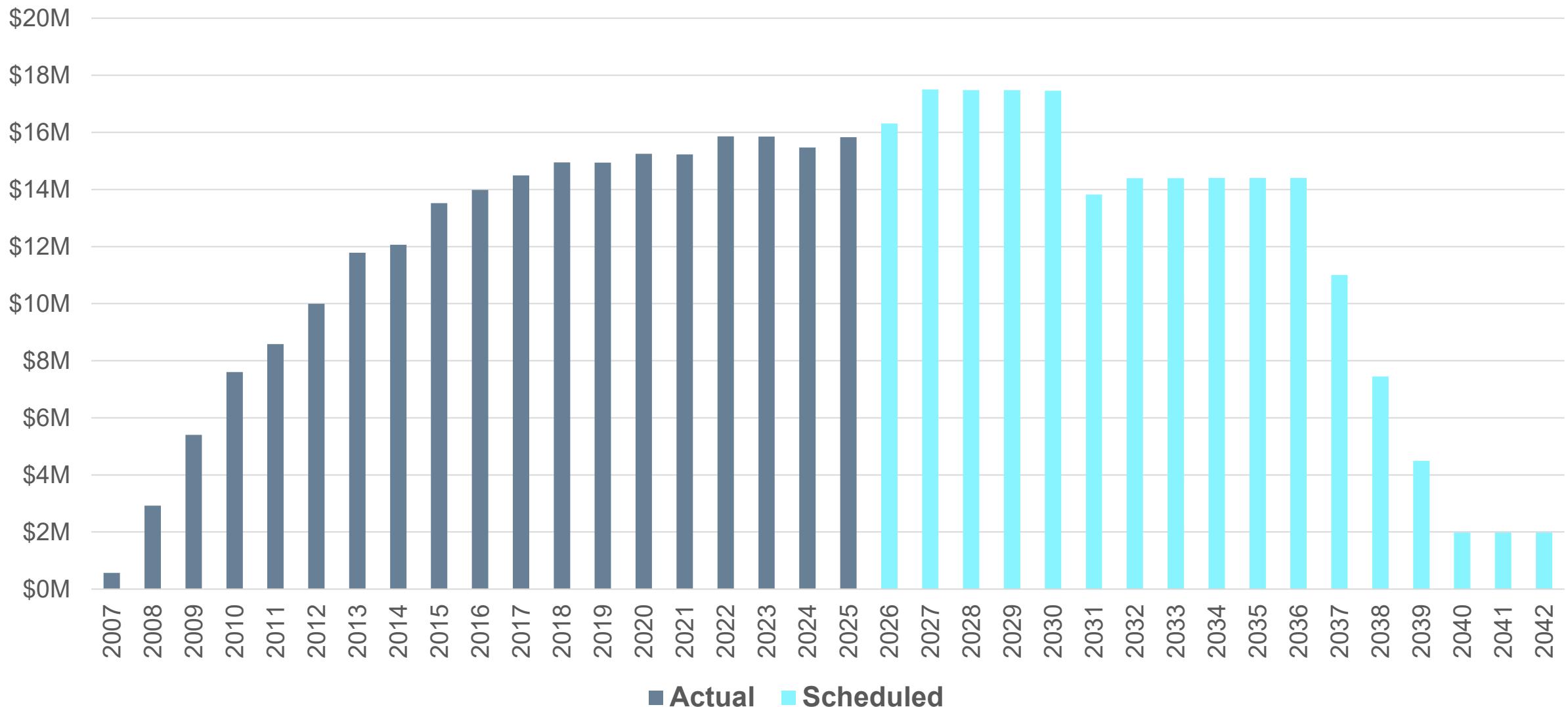
# STORMWATER FUND – EXPENSE OVERVIEW



# STORMWATER FUND – STAFFING

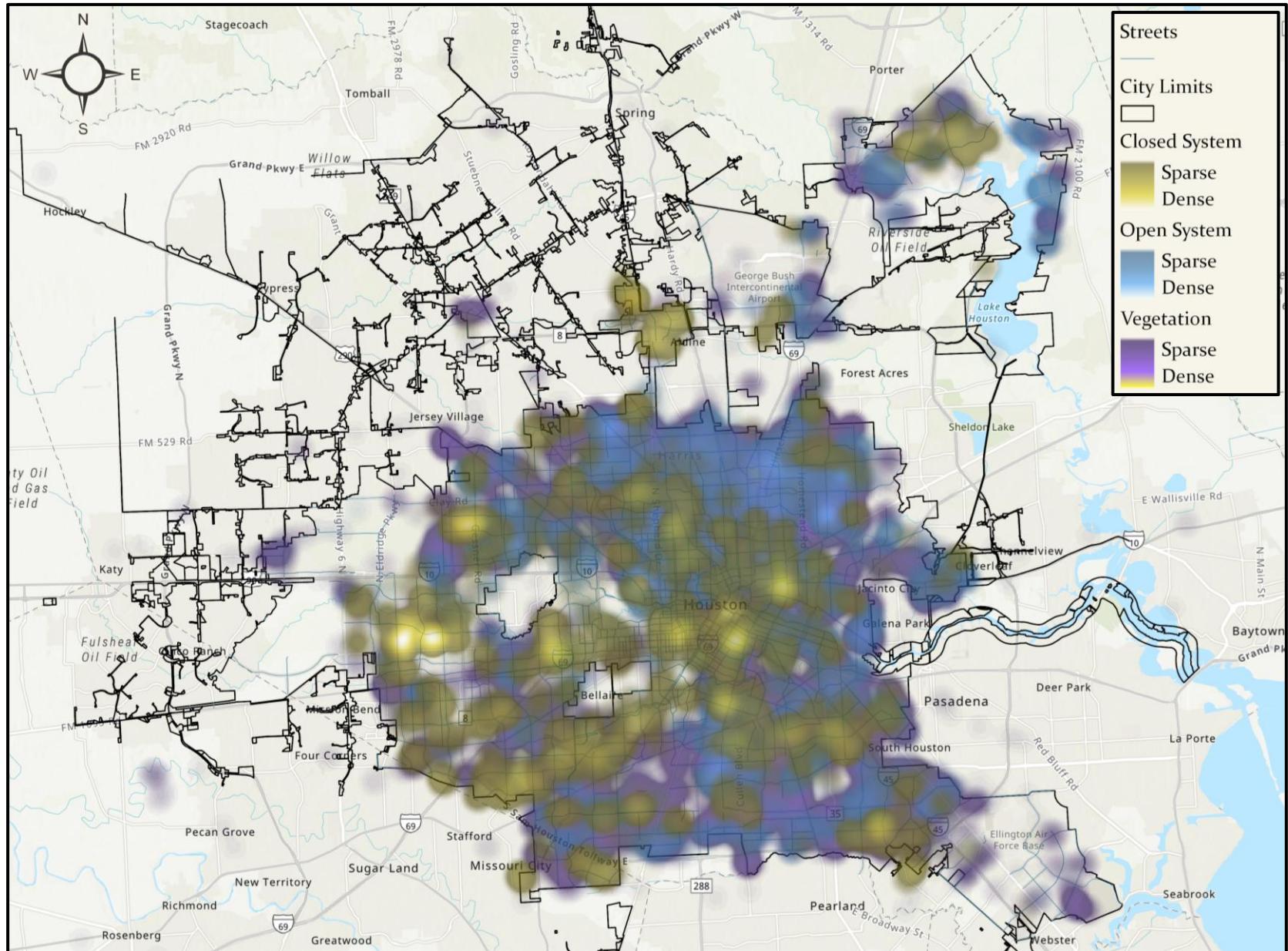


# STORMWATER FUND – PROJECT DEBT SERVICE



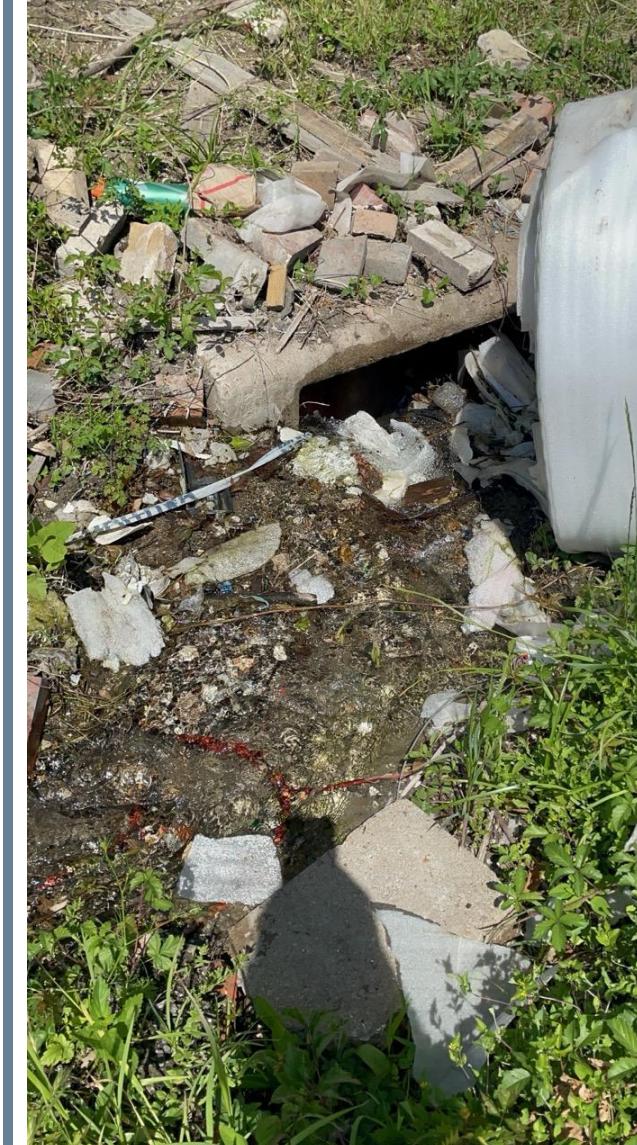
Note: Excludes Pension Obligation Bonds and Rolling Stock

# STORMWATER FUND – FY21-25 WORK ORDERS



# STORMWATER FUND – KEY TAKEAWAYS

- Stormwater Fund supports a wide range of drainage activities
- Spending is focused on operations, maintenance, and risk reduction
- Fund operates as a pass-through aligned with approved uses
- Activities support public safety and flood resilience



# thank you!



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