

City of Houston
Council Committee on Budget & Fiscal Affairs
Mayor Pro Tem Dave Martin, Chair
Council Member Edward Pollard, Vice Chair



Amy Peck, District A
Tarsha Jackson, District B
Abbie Kamin, District C
Carolyn Evans- Shabazz, District D
Tiffany D. Thomas, District F
Mary Nan Huffman, District G
Karla Cisneros, District H

Robert Gallegos, District I
Martha Castex-Tatum, District K
Mike Knox, Position 1
David Robinson, Position 2
Michael Kubosh, Position 3
Letitia Plummer, Position 4
Sallie Alcorn, Position 5

Special Called Budget and Fiscal Affairs Committee
Monday, June 12th, 2023
10:00 A.M.
City Hall Council Chamber – 901 Bagby, 2nd Floor

1. Welcoming Remarks
 - Mayor Pro Tem Dave Martin, Chair
 - Council Member Edward Pollard, Vice Chair
2. Discussion of the Proposed FY24-28 Capital Improvement Plan
 - William Jones, Director, Finance Department
 - Melissa Dubowski, Deputy Director, Finance Department
3. Public Comments –Members of the public who wish to sign up to speak must do so by either filling out the [online form](#) by 5:00 p.m. on Friday, June 9th or appearing in person to the meeting and signing up to speak in chambers at the time of the committee meeting.

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Carolina Hernandez at districte@houstontx.gov.

Mayor Pro Tem Dave Martin
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