



BUILD HOUSTON FORWARD FUND FLOW

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PURPOSE

create additional transparency in the Dedicated Drainage & Street Renewal Fund (DDSRF) for Build Houston Forward

BUILD HOUSTON FORWARD FUNDING



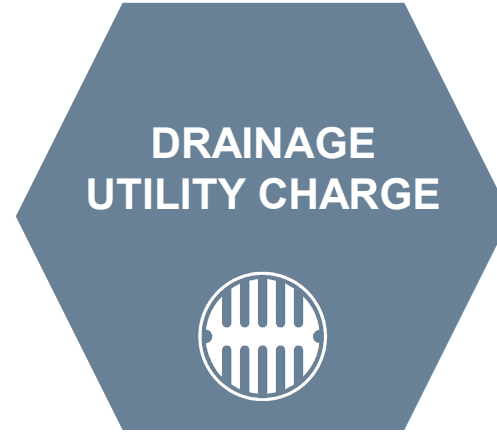
METRO / TX DOT

street & drainage projects
traffic signals
pedestrian & bike projects
operations & maintenance



PROPERTY TAXES

pay off old debt first*
street & drainage projects
traffic signals
sidewalk projects
operations & maintenance
**after paying pre-rebuild debt*



DRAINAGE CHARGE

street & drainage projects
(including property acquisition,
planning, design, survey &
construction)
operations & maintenance
(including personnel,
equipment and facilities)



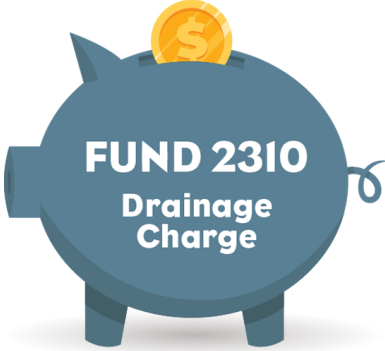
PERMIT PROCESS

street & drainage for
future development

OPERATIONS & MAINTENANCE

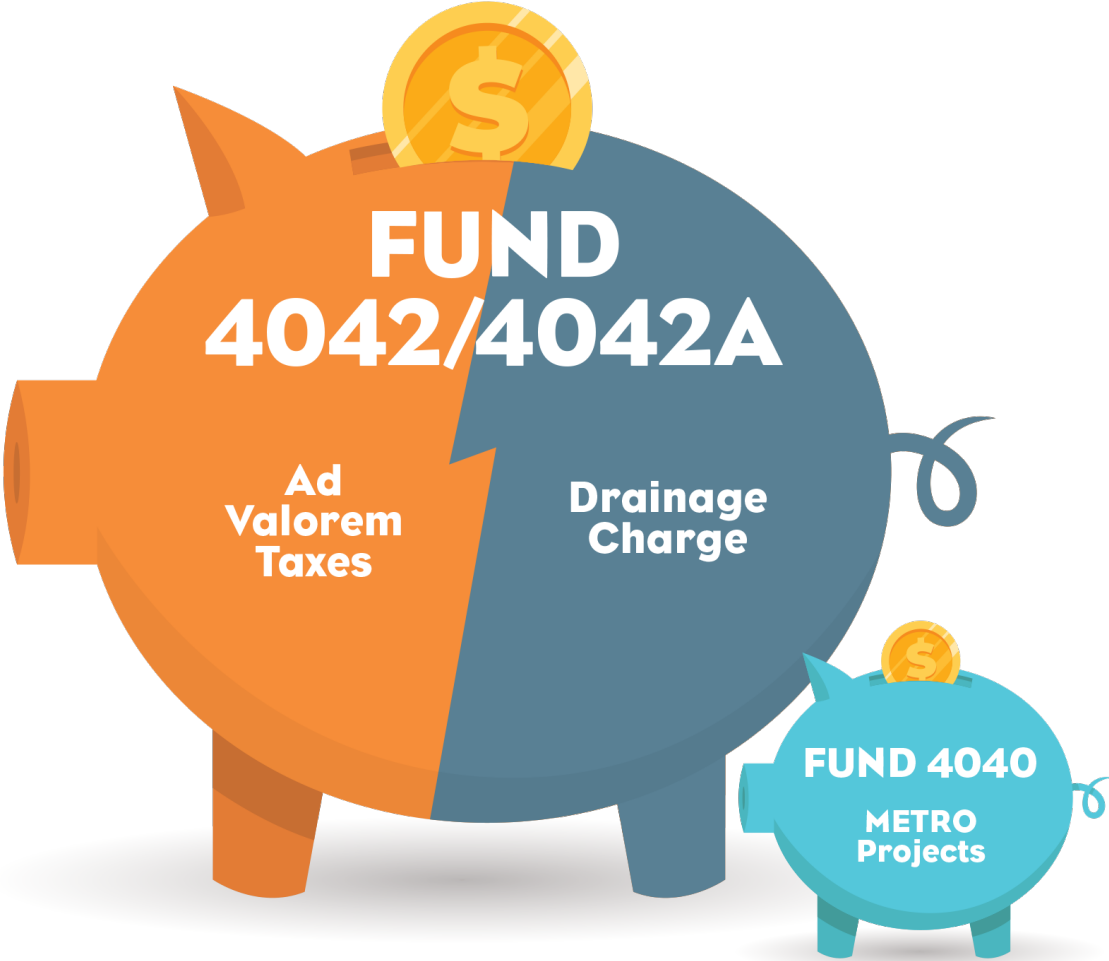


CURRENT



PROPOSED

CAPITAL IMPROVEMENTS



CURRENT



PROPOSED

CAPITAL IMPROVEMENTS (NON-DDSRF)



CURRENT



PROPOSED

UPCOMING COUNCIL ACTIONS

PURPOSE

create new operations & maintenance funds
(2310 becomes 2310, 2311, 2312)

create new capital fund for ddsrf-ad valorem projects
(4046)

create new capital fund for non-ddsrf projects
(4040A becomes 4045)

thank you!



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