

## Draft FY19-FY23 CIP, Street and Stormwater (M&N)

| District        | Adopted<br>FY18-FY22 CIP, All<br>Funds<br>\$ Thousands | % of All<br>Funds | Draft<br>FY19-FY23 Total,<br>All Funds<br>\$ Thousands | % of All<br>Funds | Draft<br>FY19-FY23,<br>DDSRF<br>(4040+4042)<br>\$ Thousands | % of DDSRF<br>(4040+4042) | Draft<br>FY24+ Total (+5),<br>All Funds<br>\$ Thousands | % of All<br>Funds |
|-----------------|--|-------------------|--|-------------------|---|---------------------------|---|-------------------|
| A               | \$ 96,127  | 9.2%              | \$ 77,810  | 7.8%              | \$ 50,456   | 7.6%                      | \$ 17,309   | 4.6%              |
| B               | \$ 89,958  | 8.6%              | \$ 113,081   | 11.3%             | \$ 62,167   | 9.3%                      | \$ 31,544   | 8.4%              |
| C               | \$ 163,109   | 15.7%             | \$ 133,633   | 13.3%             | \$ 109,499  | 16.4%                     | \$ 92,396   | 24.7%             |
| D               | \$ 73,372  | 7.0%              | \$ 57,058  | 5.7%              | \$ 47,673   | 7.1%                      | \$ 9,944  | 2.7%              |
| E               | \$ 69,180  | 6.6%              | \$ 81,561  | 8.1%              | \$ 65,584   | 9.8%                      | \$ 34,722   | 9.3%              |
| F               | \$ 114,652   | 11.0%             | \$ 86,783  | 8.6%              | \$ 54,906   | 8.2%                      | \$ 47,136   | 12.6%             |
| G               | \$ 101,792   | 9.8%              | \$ 69,647  | 6.9%              | \$ 55,606   | 8.3%                      | \$ 27,619   | 7.4%              |
| H               | \$ 96,536  | 9.3%              | \$ 129,295   | 12.9%             | \$ 70,122   | 10.5%                     | \$ 30,699   | 8.2%              |
| I               | \$ 74,109  | 7.1%              | \$ 93,233  | 9.3%              | \$ 47,916   | 7.2%                      | \$ 42,411   | 11.3%             |
| J               | \$ 56,667  | 5.4%              | \$ 55,201  | 5.5%              | \$ 50,799   | 7.6%                      | \$ 19,458   | 5.2%              |
| K               | \$ 106,693   | 10.2%             | \$ 106,225   | 10.6%             | \$ 52,578   | 7.9%                      | \$ 21,484   | 5.7%              |
| <b>Subtotal</b> | <b>\$ 1,042,195</b>                                    | <b>100.0%</b>     | <b>\$ 1,003,527</b>                                    | <b>100.0%</b>     | <b>\$ 667,304</b>   | <b>100.0%</b>             | <b>\$ 374,722</b>                                       | <b>100.0%</b>     |
| <i>Citywide</i> | \$ 356,631   | n/a               | \$ 508,494   | n/a               | \$ 449,938  | n/a                       | \$ -  | n/a               |

Note: Projects are divided by approximate service area between Council Districts for projects in multiple Council districts