



CITY OF HOUSTON

Interoffice

Correspondence
Council Member Sallie Alcorn
At Large Position 5

To: Mayor Sylvester Turner
All Council Members

From: Sallie Alcorn
Council Member At Large Position 5

Date: May 25, 2022

Cc: Marta Crinejo, Agenda Director
Pat Jefferson Daniel,
City Secretary

Subject: FY 2023 Budget Amendments

Line Number	Amendment Number	Amendment	Council Member
	5.01	<p>Increase revenues and expenditures in the Building Inspection Special Fund by \$500,000 by adding an expedited review service for the Office of City Engineer at the Houston Permitting Center (HPC).</p> <p>Note: HPC's Building Code Enforcement and Planning divisions already have expedited review service programs.</p> <p>Co-authors: CMs Robinson, Peck, Huffman</p>	Alcorn (5)
	5.02	<p>Increase expenditures in the Building Inspection Special Fund by \$300,000 to implement process improvements at the Houston Permitting Center.</p> <p>Funding source: excess permitting fee revenue above projected, Building Inspection Special Fund Planned Ending Fund Balance, or General Government Management Consulting Services</p> <p>Co-authors: CMs Robinson, Peck, Huffman</p>	Alcorn (5)
	5.03	<p>Use Health Benefit Funds in excess of 16.7% of the prior year's claim expenses to fund an Other Post-Employment Benefits trust to further reduce the long-term unfunded liability associated with retiree health benefits.</p>	Alcorn (5)

	5.04	Reduce expenditures by 10% in Interfund Print Shop Services, Interfund Print Shop Operations, Print Shop Services, Paper and Printing Supplies, Printing and Reproductive Services, Publications and Printed Materials to yield \$559,455 in citywide budget savings	Alcorn (5)
	5.05	<p>Increase transfer to Capital Improvement Plan projects related to streets and drainage by \$5,000,000.</p> <p>Funding Source: General Fund Ending Fund Balance – Unassigned</p>	Alcorn (5)
	5.06	<p>Increase funding for the Solid Waste Management Department by establishing a monthly solid waste user fee for residents with city trash service. User fee revenues shall be used to establish an enterprise fund for solid waste management services.</p> <p>Co-author: CM Gallegos</p>	Alcorn (5)
	5.07	<p>Increase General Fund transfer to the BARC Special Revenue Fund by \$233,000. Funding source: General Fund Ending Fund Balance – Unassigned.</p> <p>Note: This brings FY23 expenditures to FY22 per capita spending level of \$5.90.</p>	Alcorn (5)