

**AGENDA - COUNCIL MEETING - TUESDAY - JUNE 9, 2026 - 1:30 P.M.**  
**COUNCIL CHAMBER - SECOND FLOOR - CITY HALL**  
**901 BAGBY - HOUSTON, TEXAS**  
with notes of action taken

MOTIONS 2026-0317 to 2026-0351  
ORDINANCES 2026-0487 to 2026-0531  
RESOLUTIONS 2026-0022

2026-0316-1

**1:30 P. M. - PRESENTATIONS**

**2:00 P.M. - INVOCATION AND PLEDGE OF ALLEGIANCE** - Council Member Huffman

**ROLL CALL AND ADOPT MINUTES OF PREVIOUS MEETING**

**2:00 P.M. - PUBLIC SPEAKERS** - Pursuant to City Council Rule 8, City Council will hear from members of the public; the names and subject matters of persons who had requested to speak at the time of posting of this Agenda are attached; the names and subject matters of persons who subsequently request to speak may be obtained in the City Secretary's Office

**NOTE: If a translator is required, please advise when reserving time to speak**

Motion 2026-0317 - Procedural motion

**5:00 P. M. - RECESS**

**RECONVENE**

**WEDNESDAY - JUNE 10, 2026 - 9:00 A.M.**

DESCRIPTIONS OR CAPTIONS OF AGENDA ITEMS WILL BE READ BY THE  
CITY SECRETARY PRIOR TO COMMENCEMENT

**HEARINGS - 9:00 A.M.**

1. **Motion 2026-0318 – Close hearing**

**PUBLIC HEARING** on the proposal to use 0.1692 acre (±7,368 SF) of Chimney Rock Park for 20' wide utility corridor (Parcel No. DY24-002) for Sanitary Sewer Infrastructure - **DISTRICT K - CASTEX-TATUM**

**MAYOR'S REPORT**

**CONSENT AGENDA NUMBERS 2 through 60**

**MISCELLANEOUS** - NUMBERS 2 through 4

2. **Motion 2026-0335**

REQUEST from Mayor for confirmation of the appointment of the following individuals to the **BOARD OF DIRECTORS OF THE LAKE HOUSTON DREDGING AND MANAGEMENT DISTRICT**, for a term to expire June 1, 2030:

Position Two - **DEREK ST. JOHN**

Position Three - **SARAH BERKEY**; and

Position Five - **WILLIAM SIMPSON**, and to serve as Chair

**MISCELLANEOUS** - cont'd

**3. Motion 2026-0319**

RECOMMENDATION from Director Planning & Development to designate an Honorary Street Marker for **REV. BYRD LACEY JR** located at the intersection of Grove Street and Gillespie Street - **DISTRICT B - JACKSON**

**4. Motion 2026-0320**

RECOMMENDATION from Director Administration & Regulatory Affairs Department for the designation of a residential parking permit area in the 2100 block of Colquit Street, 3000 block of Reba and the 2300-2400 blocks of Bellmeade (east side) - **DISTRICTS C - PANZARELLA and G - HUFFMAN**

**ACCEPT WORK** - NUMBERS 5 and 6

**5. Motion 2026-0321**

RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **CSI CONSOLIDATED, LLC dba AIMS COMPANIES** for Sanitary Sewer Cleaning and Television Inspection In Support of Rehabilitation **DISTRICTS B - JACKSON; C - PANZARELLA; D - EVANS-SHABAZZ; E - FLICKINGER; F - THOMAS; H - CASTILLO; I - MARTINEZ AND J - POLLARD**

**6. Motion 2026-0336**

RECOMMENDATION from Director Houston Public Works that Houston City Council accept the work and authorize final payment, if any, of the contract with **SPRINT SAND & CLAY, LLC** for DR15 5A Spellman Detention Basin - **DISTRICT K - CASTEX-TATUM**

**PURCHASING AND TABULATION OF BIDS** - NUMBERS 7 through 23

**7. Motion 2026-0322**

APPROVE spending authority in the amount of \$140,000.00 for Pressure Washing and Paint Restriping Services through The Interlocal Purchasing System for the Houston Airport System, awarded to **COIT CLEANING & RESTORATION SERVICE** - 1 Year - Enterprise Fund

**8. Motion 2026-0323**

APPROVE spending authority in the amount of \$1,938,000.00 for Medical Physical Evaluations for Cancer Prevention through the Houston-Galveston Area Council Cooperative Purchasing Program for the Houston Fire Department, awarded to **DESIREE BITTNER LLC dba FIRST RESPONSE FAMILY CLINIC** - 1 Year with 2 one-year options - Grant Fund

**9. Motion 2026-0337**

APPROVE spending authority in an amount not to exceed \$1,104,000.00 for Vehicle Lease Services through The Interlocal Purchasing System Cooperative Agreement for the Houston Fire Department, awarded to **ENTERPRISE FM TRUST** - Through July 31, 2027 - General Fund

**10. Motion 2026-0324**

APPROVE spending authority in the amount of \$250,000.00 for Purchase of Reagents, Consumables and Twelve-Month (12) Maintenance for the Bio Rad QX600 AutoDG Droplet Digital PCR (ddPCR) System for the Houston Health Department, awarded to **BIO-RAD LABORATORIES, INC** - Grant Fund

**11. Motion 2026-0325**

**LD SYSTEMS, INC** for Purchase of Audio, Lighting, Video and Rigging for Freedom Over Texas for the Mayor's Office of Special Events - \$85,000.00

PURCHASING AND TABULATION OF BIDS - cont'd

12. **Motion 2026-0326**

APPROVE spending authority in the amount not to exceed \$250,000.00 for Professional Service Agreement for Houston Public Works, awarded to **ARCADIS U.S., INC** - 2 Years - Special Revenue Fund

13. **Motion 2026-0327**

**ATSER SYSTEMS, INC** for Sole Source Purchase of the Upgrade and Continued Maintenance and Licensing of a Web-Based Software Application and Platform for Program Management for Houston Public Works - 5 Years - \$2,217,600.00 - Project Cost Recovery Funds

14. **Ordinance 2026-0487**

ORDINANCE appropriating \$18,650,000.00 out of Water & Sewer System Consolidated Construction Fund, related to contract with **BOYER, INC** to provide Water and Wastewater Facility and System Rehabilitation and Repair

15. **Motion 2026-0328**

**AMEND Motion No. 2025-513, 07/16/25, TO INCREASE** spending authority from \$114,045,419.60 to \$130,545,419.60 for Water and Wastewater Facility and System, Repair and Maintenance Services through the Cooperative Purchase Agreement with the Texas Government Purchasing Cooperative (BuyBoard) for Houston Public Works, awarded to **BOYER, INC** - Enterprise Fund  
**This item should only be considered after passage of Item XX above**

16. **Motion 2026-0329**

**FORTILINE INC dba FORTILINE WATERWORKS** for Purchase of Manhole Frame Ring and Inlet Drainage Grate for Houston Public Works - \$26,118.00 - Stormwater Fund

17. **Ordinance 2026-0488**

ORDINANCE appropriating \$18,450,358.90 out of Water & Sewer System Consolidated Construction Fund, related to contract with **INSITUFORM TECHNOLOGIES, LLC** to provide Water and Wastewater Facility and System Rehabilitation and Repair

18. **Motion 2026-0330**

APPROVE spending authority in the amount not to exceed \$68,000,000.00 for Water and Wastewater Facility and System, Repair and Maintenance Services through the Cooperative Purchasing Agreement with OMNIA Partners Purchasing Cooperative for Houston Public Works, awarded to **INSITUFORM TECHNOLOGIES, LLC** - Through February 12, 2029 - Enterprise Fund  
**This item should only be considered after passage of Item XX above**

19. **Motion 2026-0331**

**AMEND Motion No. 2025-56, 01/29/25, TO EXTEND** the term through December 31, 2027 and **TO INCREASE** spending authority from \$5,000,000.00 to \$18,950,358.50, awarded to **VIKING CONSTRUCTION, LLC** for Pavement Preservation Services for Houston Public Works - Special Revenue Fund

20. **Ordinance 2026-0489**

ORDINANCE appropriating \$5,630,000.00 out of Water & Sewer System Consolidated Construction Fund, related to contract with **VORTEX SERVICES, LLC** to provide Water and Wastewater Facility and System Rehabilitation and Repair

**PURCHASING AND TABULATION OF BIDS** - cont'd

**21. Motion 2026-0332**

APPROVE spending authority in the amount not to exceed \$38,000,000.00 for Water and Wastewater Facility and System, Repair and Maintenance Services through the Cooperative Purchasing Cooperative Agreement with the Texas Local Government Purchasing Cooperative (BuyBoard) for Houston Public Works, awarded to **VORTEX SERVICES, LLC** - Through March 31, 2029 - Enterprise Fund

**This item should only be considered after passage of Item XX above**

**22. Motion 2026-0333**

**XYLEM DEWATERING SOLUTIONS, INC** for Purchase of Three (3) Trailer Mounted Pumps through the Houston-Galveston Area Council Cooperative Purchasing Program for Houston Public Works - \$156,309.75 - Stormwater Fund

**23. Motion 2026-0334**

**ZONE INDUSTRIES, LLC** for Purchase of Submersible Pumps through BuyBoard Cooperative Purchasing Program for Houston Public Works - \$3,713,425.31 - Enterprise Fund

**RESOLUTIONS** - NUMBER 24

**24. Resolution 2026-0022**

RESOLUTION authorizing the submission of Project Applications to the Houston-Galveston Area Council for the Bicycle/Pedestrian Projects through the Houston-Galveston Area Council Transportation Alternatives Set Aside Programs; authorizing the Director of Houston Public Works ("Director") to act as the City's representative in the application process - **DISTRICTS B - JACKSON and H - CASTILLO**

**ORDINANCES** - NUMBERS 25 through 60

**25. Ordinance 2026-0490**

ORDINANCE approving and authorizing first amendment to Parking License Agreement between City of Houston and **TS 2311 TEXAS, LLC**, to provide additional 27 Parking Spots on parking lot located at 2311 Texas Street, Houston, Texas and extend term of such agreement to 3 Years - **DISTRICT I - MARTINEZ**

**26. Ordinance 2026-0491**

ORDINANCE approving and authorizing second amendment to Parking Lease between City of Houston, Texas, as Landlord, and **WAREHOUSE ASSOCIATES CORPORATE CENTRE SHEPHERD, LTD**, as Tenant, for Gated Parking Lot consisting of approximately 9,389 square feet under Shepherd Overpass, south of 11th Street and north of 6th Street, Houston, Texas, for Employee and Visitor Parking **DISTRICT C - PANZARELLA**

**27. Ordinance 2026-0492**

ORDINANCE appropriating \$7,486,000.000 out of Miscellaneous Capital Projects Acquisitions Capital Projects Series E Fund for Hurricane Harvey Restoration and Mitigation Projects; providing funding for Project Cost and Civic Art

**28. Ordinance 2026-0493**

ORDINANCE appropriating \$1,526,000.00 out of General Improvement Consolidated Construction Fund, \$13,000.00 out of Public Health Consolidated Construction Fund, \$13,000.00 out of Public Library Consolidated Construction Fund and \$461,000.00 out of Parks Consolidated Construction Fund for Task Order and Job Order Contracting Program

**ORDINANCES** - cont'd

**29. Ordinance 2026-0494**

ORDINANCE appropriating \$925,000.00 out of Parks Consolidated Construction Fund for Capital Renewal for Deferred Maintenance

**30. Ordinance 2026-0495**

ORDINANCE appropriating \$1,284,000.00 out of Parks and Recreation Dedication Fund and \$269,000.00 out of Parks and Recreation Consolidated Construction Fund for Ballfield and Park Lighting Upgrades Project

**31. Ordinance 2026-0524**

ORDINANCE appropriating \$7,549,000.00 out of Miscellaneous Capital Projects/Acquisitions Capital Project Series E Fund and \$402,000.00 out of Parks Consolidated Construction Fund for Tiger Trail Project 4 Improvements - **DISTRICTS H - CASTILLO and I - MARTINEZ**

**32. Ordinance 2026-0496**

ORDINANCE appropriating \$700,000.00 out of Police Consolidated Construction Fund; approving and authorizing first amendment to contract with **SPAWGLASS CONSTRUCTION CORPORATION** to provide Construction Services for the North Belt Police Station Project - **DISTRICT B - JACKSON**

**33. Ordinance 2026-0497**

ORDINANCE de-appropriating \$119,500.00 out of Public Health Consolidated Construction Fund previously appropriated under Ordinance No. 2025-733; appropriating \$119,500.00 out of Public Health Consolidated Construction Fund for the Holcombe Lab Expansion - **DISTRICT D - EVANS-SHABAZZ**

**34. Ordinance 2026-0514**

ORDINANCE appropriating \$3,000,000.00 out of Dangerous Building Consolidated Fund for Demolition of Structures Designated as Dangerous and not eligible for Stormwater Funding

**35. Ordinance 2026-0498**

ORDINANCE approving and authorizing contract with **FORD AUDIO-VIDEO SYSTEMS, LLC** to provide Public Address System Maintenance and Support Services; providing a maximum contract amount 5 Years - \$4,000,000.00 - Enterprise Fund - **DISTRICTS B - JACKSON and I - MARTINEZ**

**36. Pulled - Not Considered**

ORDINANCE approving and authorizing contract with **RED, WHITE, & BLUE FUELS, LLC** to provide Fuel and Fuel Delivery Services for Emergencies; providing a maximum contract amount - 3 Years with 2 one-year options - \$9,033,180.00 - Fleet Management Fund

**37. Ordinance 2026-0499**

ORDINANCE amending Ordinance No. 2023-140 related to contract with **MEK INTERIORS AND FLOORS, LLC** to provide Floor Covering and Supply Installation Services - \$459,951.00 - Maintenance Renewal and Replacement Fund

**38. Ordinance 2026-0525**

ORDINANCE approving and authorizing contract with **BECTON DICKINSON AND COMPANY** to provide Laboratory Services for Clinical Laboratory Reagents and Test Kits - 3 Years with 2 one-year options \$329,033.35 - Laboratory Services Fund

**ORDINANCES** - cont'd

**39. Ordinance 2026-0500**

ORDINANCE approving and authorizing contracts with **THE SEGAL GROUP, INC** and **EVERGREEN SOLUTIONS, LLC** for Professional Consulting Services; providing a maximum contract amount - 3 Years with 2 one-year options - \$2,444,300.00 - Central Service Revolving Fund

**40. Ordinance 2026-0501**

ORDINANCE approving and authorizing contract with **HLP, INC** to provide Chameleon Case Management System Annual Support and Services Subscription; providing a maximum contract amount Through June 30, 2030 - \$263,202.28 - BARC Special Revenue Fund

**41. Ordinance 2026-0502**

ORDINANCE approving and authorizing contract with **FULL SPECTRUM GROUP, LLC** to provide Preventive Maintenance and Repair Services on Varian Agilent Analytical Instruments; providing a maximum contract amount - 3 Years with 2 one-year options - \$501,379.88 - Enterprise Fund  
**DISTRICTS F - THOMAS and I - MARTINEZ**

**42. Ordinance 2026-0526**

ORDINANCE approving and authorizing contract with **FASCINARE, LLC** to provide Sponsorship Acquisition and Consulting Services; providing a maximum contract amount - 3 Years with 2 one-year options - \$150,000.00 - State Cable TV Franchise Fee

**43. Ordinance 2026-0503**

ORDINANCE approving and authorizing contract with **WILLIAM MARSH RICE UNIVERSITY** to provide Housing and Dining Services for the 2026 FIFA World Cup; providing a maximum contract amount June 8, 2026 through July 5, 2026 - \$262,050.00 - Grant Fund

**44. Ordinance 2026-0504**

ORDINANCE amending Ordinance No. 2021-601; approving and authorizing first amendment to contract with **SIRSI CORPORATION d/b/a SIRSIDYNIX** to provide Integrated Library System and Discovery Service and extend the contract term - Through July 8, 2028 - \$213,048.05 - General Fund

**45. Ordinance 2026-0515**

ORDINANCE amending Ordinance No. 2024-1010 related to contract with **ECONOLITE SYSTEM, INC** to provide Traffic Signal Maintenance, Repair and Modification - \$9,845,887.00 - Special Revenue Fund

**46. Ordinance 2026-0505**

ORDINANCE amending Ordinance No. 2024-161 related to contract with **INNOVATION PAINTING & RESTORATION, LLC** to provide Residential Repair and Chore Maintenance - \$31,735.00 - Grant Fund

**47. Not Received - Not Considered**

ORDINANCE amending Ordinance No. 2025-0380; approving and authorizing first amendment to contract with **RAFTELIS FINANCIAL, INC** to provide Professional Consulting Services for Water and Wastewater Combined Utility Systems Rate Study; providing a maximum contract amount - \$522,010.00 - Enterprise Fund

**48. Ordinance 2026-0527**

ORDINANCE approving and authorizing Interlocal Agreement between City of Houston and **TEXAS A&M TRANSPORTATION INSTITUTE** for Specialized Technical Assistance for Traffic and Transportation Planning and Management; providing a maximum contract amount - 5 Years - \$750,000.00 - Special Revenue Fund

ORDINANCES - cont'd

49. **Ordinance 2026-0506**

ORDINANCE amending Ordinance No. 2025-549; approving and authorizing first amendment to contract with **CROWE, LLP** to provide Expert Consulting Services; providing a maximum contract amount \$300,000.00 - Property & Casualty Fund

50. **Ordinance 2026-0507**

ORDINANCE approving and authorizing submission application for Grant Assistance to the **OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUSTICE DIVISION (CJD)**, for **FY27 General Victim Assistance Grant Program** declaring the City's eligibility for such Grant; authorizing the Director to act as the City's representative in the application process, to apply for an accept the Grant Funds, and expend the Grant Funds, as awarded, and to apply for and accept all subsequent awards, if any, pertaining to the Grant; providing a Cash Match

51. **Ordinance 2026-0528**

ORDINANCE appropriating \$220,485,966.15 out of City of Houston, Texas, Tax Increment Funds for **REINVESTMENT ZONES ONE (LAMAR TERRACE ZONE) TWO (MIDTOWN ZONE), THREE (MAIN STREET/MARKET SQUARE ZONE), FIVE (MEMORIAL HEIGHTS ZONE), SIX (EASTSIDE ZONE), SEVEN (OLD SPANISH TRAIL/ALMEDA CORRIDORS ZONE), EIGHT (GULFGATE ZONE), NINE (SOUTH POST OAK ZONE), TEN (LAKE HOUSTON ZONE), ELEVEN (GREATER GREENSPPOINT ZONE), TWELVE (CITY PARK ZONE), THIRTEEN (OLD SIXTH WARD ZONE), FOURTEEN (FOURTH WARD ZONE) FIFTEEN (EAST DOWNTOWN ZONE), SIXTEEN (UPTOWN ZONE), SEVENTEEN (MEMORIAL CITY ZONE), EIGHTEEN (FIFTH WARD ZONE), NINETEEN (UPPER KIRBY ZONE), TWENTY (SOUTHWEST HOUSTON ZONE), TWENTY-ONE (HARDY/NEAR NORTHSIDE ZONE), TWENTY-TWO (LELAND WOODS ZONE), TWENTY-THREE (HARRISBURG ZONE), TWENTY-FOUR (GREATER HOUSTON ZONE), TWENTY-FIVE (HIRAM CLARKE FORT BEND ZONE), TWENTY-SIX (SUNNYSIDE ZONE), TWENTY-SEVEN (MONTROSE ZONE), and TWENTY-EIGHT (MEDICAL CENTER AREA ZONE)**, for payment of Affordable Housing Costs, payment of Administrative Expenses, payments to Houston Independent School District, payment of Project Costs, and payments to certain Redevelopment Authorities as provided herein

52. **Ordinance 2026-0529**

ORDINANCE appropriating \$60,138,296.44 out of Tax Increment Funds for **REINVESTMENT ZONES ONE (LAMAR TERRACE ZONE) TWO (MIDTOWN ZONE), THREE (MAIN STREET/MARKET SQUARE ZONE) SIX (EASTSIDE ZONE), SEVEN (OLD SPANISH TRAIL/ALMEDA CORRIDORS ZONE), EIGHT (GULFGATE ZONE) TEN (LAKE HOUSTON ZONE), ELEVEN (GREATER GREENSPPOINT ZONE), TWELVE (CITY PARK ZONE), THIRTEEN (OLD SIXTH WARD ZONE), FOURTEEN (FOURTH WARD ZONE) FIFTEEN (EAST DOWNTOWN ZONE), SIXTEEN (UPTOWN ZONE) and EIGHTEEN (FIFTH WARD ZONE)**, for Affordable Housing, Administrative Expenses, payments to Houston Independent School District and Humble Independent School District for Educational Facilities, and payments to certain Redevelopment Authorities as provided herein

53. **Ordinance 2026-0508**

ORDINANCE designating twenty additional sites to existing Texas Medical Center, as a Special Parking Area within the City of Houston - **DISTRICTS C - PANZARELLA and D - EVANS-SHABAZZ**

54. **Ordinance 2026-0509**

ORDINANCE approving Purchase and Sale Agreement between **BAYBROOK MUNICIPAL UTILITY DISTRICT NO. 1**, Seller, and City of Houston, Texas, Purchaser, for acquisition of easement interest in fourteen parcels situated in Harris County, Texas - **DISTRICT E - FLICKINGER**

**ORDINANCES** - cont'd

**55. Ordinance 2026-0510**

ORDINANCE appropriating \$10,500.00 out of Dedicated Drainage and Street Renewal Capital Fund - Ad Valorem Tax; approving and authorizing Reimbursement Agreement between City of Houston and **UNION PACIFIC RAILROAD COMPANY** for Preliminary Engineering Services on Clay Road Railroad Crossing; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Dedicated Drainage and Street Renewal Capital Fund - Ad Valorem Tax - **DISTRICT A - PECK**

**56. Ordinance 2026-0511**

ORDINANCE appropriating \$87,000.00 out of Water & Sewer System Consolidated Construction Fund to contract with **INDUSTRIAL TX CORP** to provide Construction Services for Lift Station Renewal and Replacement - Bretshire No. 2, Ferguson Way, Bayfield, Hempstead No. 1 (W.C.I.D. #28), and Highland Meadow Lift Stations

**57. Ordinance 2026-0530**

ORDINANCE appropriating \$3,115,621.00 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing contract with **LOPEZ UTILITIES CONTRACTOR, LLC** to provide Construction Services for Wastewater Collection System Cross Bores Remediation; setting a deadline for the bidder to submit post-bid documents and holding the bidder in default if it fails to meet the deadline; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund, contingency, and testing services

**58. Ordinance 2026-0512**

ORDINANCE amending Ordinance No. 2021-0454 related to contract with **IMS ENGINEERS, INC** to provide Professional Engineering Services for Work Order Engineering Services for Professional Services and Technical Support for Wastewater Collection and Treatment Systems Capacity and Condition Assessments - \$2,112,500.00 - Enterprise Fund

**59. Ordinance 2026-0513**

ORDINANCE amending Ordinance No. 2023-0511 related to contract with **INDUSTRIAL TX CORP** to provide Sludge Dewatering and Drying Equipment Maintenance and Repair Services - \$16,594,780.00 Enterprise Fund

**60. Ordinance 2026-0531**

ORDINANCE appropriating \$6,358,882.88 out of Dedicated Drainage and Street Renewal Capital Fund - Ad Valorem Tax, as an additional appropriation related to contract with **TEXAS MATERIALS GROUP, INC** to provide Asphalt Overlay Services

**END OF CONSENT AGENDA**

**CONSIDERATION OF MATTERS REMOVED FROM THE CONSENT AGENDA**

**MATTERS HELD** - NUMBERS 61 through 68

**61. Ordinance 2026-0516 - As amended**

ORDINANCE related to the Fiscal Affairs of the City; approving the Annual Budgets of the City of Houston, Texas, for Fiscal Year 2027, including provisions for future adjustment to certain Fund Balances; providing for the Reorganization of the Solid Waste Management Department as a Division within Houston Public Works; **AMENDING CHAPTER 39 OF THE CODE OF ORDINANCES, HOUSTON, TEXAS**, relating to the Solid Waste Management Department; **AMENDING CHAPTER 2 OF THE CODE OF ORDINANCES, HOUSTON, TEXAS**, relating to Houston Public Works; establishing an Administrative Fee for Solid Waste Management Collection and Disposal Services; authorizing the Imposition and Transfer of a Right-of-Way Fee from the Combined Utility System of the City Houston, Texas, to the General Fund; authorizing certain Transfers; Re-designating a Cash Reserve in the Fund Balance; establishing a cost for copies of the Budget; making other provisions related to the subject; making certain findings related thereto; providing a repealing clause; providing for severability

**In compliance with section 551.043 of the Texas Government Code, the following Tax Impact Statement provides a comparison of the property tax bill in dollars for the current Fiscal Year (FY2026) and an estimate for the upcoming Fiscal Year (FY2027), based on the median homestead for the City of Houston if the FY2027 Proposed Budget is adopted.**

	2026	2027 Proposed	Change
Total tax rate (per \$100 of value)	\$0.519190	\$0.519190	No change
Median homestead taxable value	\$175,091	\$179,367	Increase of \$4,276
Tax on median homestead	\$909.05	\$931.26	Increase of \$22.20

**TAGGED BY COUNCIL MEMBERS JACKSON, PANZARELLA, THOMAS, CASTEX-TATUM AND DAVIS**  
This was Item 14 on Agenda of June 3, 2026

**62. Ordinance 2026-0517**

ORDINANCE providing for the Continuation of Appropriations for the support of the City Government pursuant to the requirements of **ARTICLE VIa, SECTION 1 OF THE CITY CHARTER**; authorizing certain transfers; amending Ordinance No. 2022-865 relating to the Container Lease Fund and closing out the Container Lease Fund; amending Ordinance No. 2008-792 relating to the Recycling Revenue Fund and closing out the Recycling Revenue Fund; closing out the Bayou Greenway 2020 Fund; making other provisions related to the subject; containing a repealer and a severability clause

**This item should only be considered after passage of Item 61 above**

**TAGGED BY COUNCIL MEMBERS JACKSON, PANZARELLA, THOMAS, CASTEX-TATUM AND DAVIS**

This was Item 15 on Agenda of June 3, 2026

**63. Ordinance 2026-0518**

ORDINANCE approving and authorizing payment to **HOUSTON FORENSIC CENTER, INC**, for full Fiscal Year 2027 Operating Expenses pursuant to the First Interlocal Agreement between the City Houston and Houston Forensic Science Center, Inc

**This item should only be considered after passage of Item 61 above**

**TAGGED BY COUNCIL MEMBERS JACKSON, PANZARELLA, THOMAS, CASTEX-TATUM AND DAVIS**

This was Item 16 on Agenda of June 3, 2026

**MATTERS HELD** - cont'd

**64. Ordinance 2026-0519**

ORDINANCE approving and authorizing payment to **HOUSTON RECOVERY CENTER LGC** for full Fiscal Year 2027 Operating Expenses pursuant to an Interlocal Agreement between the City of Houston and Houston Recovery Center LGC

**This item should only be considered after passage of Item 61 above**

**TAGGED BY COUNCIL MEMBERS JACKSON, PANZARELLA, THOMAS, CASTEX-TATUM AND DAVIS**

This was Item 17 on Agenda of June 3, 2026

**65. Ordinance 2026-0520**

ORDINANCE approving and authorizing payment to **ETHAN Health LGC** for full Fiscal Year 2027 Operating Expenses pursuant to an Interlocal Agreement between the City of Houston and Ethan Health LGC

**This item should only be considered after passage of Item 61 above**

**TAGGED BY COUNCIL MEMBERS JACKSON, PANZARELLA, THOMAS, CASTEX-TATUM AND DAVIS**

This was Item 18 on Agenda of June 3, 2026

**66. Ordinance 2026-0521**

ORDINANCE amending and supplementing the City of Houston, Texas Master Ordinance No. 2004-299; relating to the Operations and Management of the Combined Utility System, including the expansion of the Combined Utility System to include the Solid Waste Disposal System and the Solid Waste Management Department; resolving other matters thereto; and declaring an emergency.

**This item should only be considered after passage of Item 61 above**

**TAGGED BY COUNCIL MEMBERS JACKSON, PANZARELLA, THOMAS, CASTEX-TATUM AND DAVIS**

This was Item 19 on Agenda of June 3, 2026

**67. Ordinance 2026-0522**

ORDINANCE appropriating \$1,200,000.00 out of Parks and Recreation Dedication Fund for Jamail Skate Park Improvements - **DISTRICT H - CASTILLO**

**TAGGED BY COUNCIL MEMBER CASTILLO**

This was Item 25 on Agenda of June 3, 2026

**68. Ordinance 2026-0523**

ORDINANCE amending Ordinance No. 2019-141 related to contract with **CIGNA HEALTH AND LIFE INSURANCE COMPANY** to provide Medical Third Party Administrator and Chronic Disease Management Services - Through December 31, 2027 - \$9,000,000.00 - Health Benefits Fund

**TAGGED BY COUNCIL MEMBER POLLARD**

This was Item 33 on Agenda of June 3, 2026

**MATTERS TO BE PRESENTED BY COUNCIL MEMBERS** - Council Member Flickinger first

**ALL ORDINANCES ARE TO BE CONSIDERED ON AN EMERGENCY BASIS AND TO BE PASSED ON ONE READING UNLESS OTHERWISE NOTED, ARTICLE VII, SECTION 7, CITY CHARTER**

**AGENDA - JUNE 10, 2026 - PAGE 11**

**NOTE** - WHENEVER ANY AGENDA ITEM, WHETHER OR NOT ON THE CONSENT AGENDA, IS NOT READY FOR COUNCIL ACTION AT THE TIME IT IS REACHED ON THE AGENDA, THAT ITEM SHALL BE PLACED AT THE END OF THE AGENDA FOR ACTION BY COUNCIL WHEN ALL OTHER AGENDA ITEMS HAVE BEEN CONSIDERED

CITY COUNCIL RESERVES THE RIGHT TO TAKE UP AGENDA ITEMS OUT OF THE ORDER IN WHICH THEY ARE POSTED IN THIS AGENDA. ALSO, AN ITEM THAT HAS BEEN TAGGED UNDER CITY COUNCIL RULE 4 (HOUSTON CITY CODE §2-2) OR DELAYED TO ANOTHER DAY MAY BE NEVERTHELESS CONSIDERED LATER AT THE SAME CITY COUNCIL MEETING

**06/09/2026 - Council Member Thomas absent on personal business**

**06/10/2026 - Council Member Thomas absent on personal business**

Council Member	No.	Amendment	Recommendation
Ramirez <b>Motion 2026-0338 - Adopt substitute motion</b>	1.01	To fund the operation of the Crisis Call Diversion Center and three additional crisis call diversion call taker positions at the Houston Emergency Center (HEC), \$216,000 shall be moved out of the Human Resource Department's Client Services Fund and into the Health Department's budget. This will allow for activation of a fourth crisis call diversion call taker position to be funded with matching funds from the awarded State of Texas's Community Mental Health Grant  <b><u>Substitute motion</u></b> To fund the operation of the Crisis Call Diversion Center and three additional crisis call diversion call taker positions at the Houston Emergency Center (HEC), \$216,000 shall be moved out of a fund to be determined by the Administration and into the Health Department's budget. This will allow for activation of a fourth crisis call diversion call taker position to be funded with matching funds from the awarded State of Texas's Community Mental Health Grant.	Administration will support a substitute amendment that allows the Administration to identify the appropriate funding source, location, and amount
Ramirez <b>Motion 2026-0339 - Adopt substitute motion</b>	1.02	To fund one additional Licensed Therapist (LPHA) position as part of a Crisis Intervention Response Team (CIRT), \$115,000 shall be moved out of the Human Resources Department's Client Services Fund and into the Health Department's budget  <b><u>Substitute motion</u></b> To fund one additional Licensed Therapist (LPHA) position as part of a Crisis Intervention Response Team (CRIT), \$115,000 shall be moved out of a fund to be determined by the Administration to be determined and into the Health Department's budget.	Administration will support a substitute amendment that allows the Administration to identify the appropriate funding source, location, and amount
Ramirez <b>Motion 2026-0340 - Refer to Budget and Fiscal Affairs Committee</b>	1.03	For the FY 2027 budget, each department director and the finance director must report quarterly to the Budget and Finance Committee on projected overages above council-approved expenditure amounts for overtime, travel, office supplies, and food	Request Withdrawal - Does not amend the budget. Administration supports and will work with Chair of Finance to develop standard for quarterly report.
Ramirez <b>Motion 2026-0341 - Refer to Housing and Affordability Committee</b>	1.04	As part of the FY 2027 budget process, the Housing and Community Development Department (HCD) shall submit to the council a line-item accounting of how TIRZ affordable housing funds out of Fund 2409 have been spent in the prior year. The report shall include, at a minimum, dates, vendors, amounts, and the purpose of each expenditure. In addition, HCD shall report to council no later than September 1 <sup>st</sup> , 2026, how it plans to spend the TIRZ affordable housing funds out of Fund 2409	Request Withdrawal - Does not amend the budget. Administration supports and will work with Chair of Housing and Community Development to develop standard for reporting.
Ramirez <b>Motion 2026-0342 - Refer to Economic Development Committee</b>	1.05	As part of the FY 2027 budget process, the Mayor's Office of Economic Development shall report to the Economic Development Committee on all current economic development agreements, including 380's, IDAs, 313s, and tax abatements. The report shall contain information on the benefits realized by the city, the amount of the abatement, the amount of revenue foregone (if any) per agreement, and the expiration date of each agreement	Request Withdrawal - Does not amend the budget. This is already presented to the Economic Development Committee. The Administration requests working with the Chair to develop additional reporting.

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Council Member	No.	Amendment	Recommendation
<p>Salinas <b>Motion 2026-0343 - Adopt substitute motion</b></p>	<p>4.01</p>	<p>Transfer \$3,000,000 from the \$37,597,040 allocated for HPW management consulting services (GL account 520110) to address illegal dumping through efforts including hiring additional solid waste workers; purchasing more equipment such as roll-off services; expanding accessibility and hours of legal disposal sites; purchasing of CCTV cameras for surveillance of chronic dump sites; anti-illegal dumping signage; support increased enforcement actions under Houston Code of Ordinances § 10-482 and Texas Health and Safety Code Chapter 365; the clean-up of reported chronic dump sites; clearing of overgrowth at chronic dump sites; and education materials informing residents and business owners of legal disposal options. HPW should submit quarterly reports to City Council on expenditures and KPIs, including the number of workers hired, sites cleaned, cameras and signs installed, average days to resolve cases, number of cases investigated and resolved, and enforcement referrals.</p> <p><b>Note:</b> The Burns McDonnell Solid Waste Cost of Service and Enterprise Fund Study (Table 3-6) cited the FY27 revenue requirement to address illegal dumping as \$2,884,000. The FY27 proposed \$37,597,040 budget for HPW management consulting services (GL account 520110) is a 42% increase (\$11+ million) from the FY26 estimated \$26,563,919 for HPW management consulting services. Chronic dump sites should prioritize neighborhoods with the most frequent illegal dumping cases, per Houston’s illegal dumping heat map, to include Acres Homes, East End, Fifth Ward, Independence Heights, OST, Pleasantville, Settegast, South Union, Sunnyside, Third Ward, Trinity / Houston Gardens, and more</p> <p><b><u>Substitute motion</u></b> Transfer \$3,000,000 from GL 520124, Fund 8300, to address illegal dumping through efforts including hiring additional solid waste workers; purchasing more equipment such as roll-off services; expanding accessibility and hours of legal disposal sites; purchasing of CCTV cameras for surveillance of chronic dump sites; anti-illegal dumping signage; support increased enforcement actions under Houston Code of Ordinances § 10-482 and Texas Health and Safety Code Chapter 365; the clean-up of reported chronic dump sites; clearing of overgrowth at chronic dump sites; and education materials informing residents and business owners of legal disposal options. The transfer shall not delay or impair essential repairs, maintenance, emergency response, or utility operations. HPW should submit quarterly reports to City Council on expenditures and KPIs, including the number of workers hired, sites cleaned, cameras and signs installed, average days to resolve cases, number of cases investigated and resolved, and enforcement referrals.</p>	<p>The Administration will support a substitute amendment that allows HPW to identify the funding source.</p>

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Council Member	No.	Amendment	Recommendation
	4.01 - cont'd	<p><b>Note:</b> The Burns McDonnell Solid Waste Cost of Service and Enterprise Fund Study (Table 3-6) cited the FY27 revenue requirement to address illegal dumping as \$2,884,000. Chronic dump sites should prioritize neighborhoods with the most frequent illegal dumping cases, per Houston's illegal dumping heat map, to include Acres Homes, East End, Fifth Ward, Independence Heights, OST, Pleasantville, Settegast, South Union, Sunnyside, Third Ward, Trinity / Houston Gardens, and other impacted neighborhoods identified through city 311 data and community input.</p>	
Salinas <b>Withdrawn</b>	4.02	<p>Transfer \$500,000 from Houston Public Works vacancy savings associated with currently vacant budgeted positions to support hiring, onboarding, and training capacity during FY27 by funding up to five (5) temporary onboarding and training support positions to help reduce HPW's 962-person vacancy backlog and more quickly fill critical operational roles, including inspectors and project managers</p> <p>Funds should be used to accelerate hiring, onboarding, and training efforts, including recruitment, candidate screening, interview coordination, onboarding, training, equipping, and other administrative work necessary to move qualified applicants through the HPW hiring process. This amendment provides temporary onboarding and training capacity to help convert already-budgeted vacant positions into filled positions more quickly, does not create permanent positions, and shall expire at the end of FY27 unless reauthorized by City Council. Any unused funds shall be returned to HPW vacancy savings</p> <p><b>Note:</b> HPW indicated that filling 500 of 962 vacancies is likely near its current operational capacity for FY27 because new staff must be properly onboarded and trained, and that it would take two fiscal years to reach its target staffing levels. This amendment would enable HPW to exceed that pace by augmenting onboarding and training capacity, and reduce the time needed to reach its target staffing levels</p>	Request withdrawal - HPW agrees with accelerating hiring and onboarding and has established a plan with HR to prioritize and execute.
Alcorn <b>Withdrawn</b>	5.01	<p><b>Transparency in Solid Waste operations:</b></p> <ol style="list-style-type: none"> <li>1. Report Solid Waste revenues and expenditures as a subset of the water and sewer operating and CUS general purpose fund               <ol style="list-style-type: none"> <li>a. In water and sewer operating fund, segregate activities related to solid waste</li> <li>b. In CUS general purpose fund, designate reserve funding allocated to solid waste activities</li> </ol> </li> <li>2. Report Solid Waste FTEs separately from Water &amp; Sewer FTEs</li> </ol> <p>The intent is to ensure clear public transparency related to revenues and expenditures associated with Solid Waste services</p>	Request Withdrawal. Does not amend the budget. Administration supports and will begin reporting in MFOR in July.

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Council Member	No.	Amendment	Recommendation
<p>Peck <b>Motion 2026-0344 - Adopt</b></p>	<p>6.01</p>	<p>Amend Section 20 as follows: <b>Section 20.</b> That the administrative fee set forth in Section 18 in the amount of five dollars (\$5.00) for Fiscal Years 2027 and 2028 shall remain in effect at that amount thereafter unless City Council approves a change to the administrative fee amount; provided however, the fee amount shall not exceed twenty-five dollars (\$25.00) per residential unit customer, which represents the cost to the City at the time of this Ordinance of providing garbage collection and disposal services. <u>Prior to the FY29 budget, and potential increase of the administrative fee, the Administration shall provide City Council a written analysis evaluating whether there is sufficient available fund balance within the cost centers within the utility fund related to solid waste to reduce, offset, or eliminate the administrative fee for the upcoming fiscal year for those who are disabled, qualified veterans, or senior citizens.</u></p>	<p>Administration supports</p>
<p>Peck <b>Withdrawn</b></p>	<p>6.02</p>	<p>Amend 39-62 as follows <b>Sec. 39-62. - General specifications</b> (a) The following specifications and service conditions shall apply to residential unit customers who receive basic garbage collection service and extra capacity service: (1) <u>Container and administrative fees.</u> a. <del>The department division shall provide one automated service container and one automated recycling container to each residential unit customer. The monthly fee for the provision, management, and use of the containers for basic garbage collection service is stated in the city fee schedule. The fee shall be paid annually in advance by the residential unit customer in accordance with billing procedures established by the director; provided that upon presentation of a city water account number, the city may bill the basic garbage collection service fee to the residential unit customer's city water account on a monthly basis.</del> 1. <u>The Director of Houston Public Works, or the Director's designee, is authorized to promulgate administrative rules and procedures necessary to implement and administer this Ordinance.</u> 2. <u>The Director, or the Director's designee, is authorized to assess a one-time container replacement fee to a residential customer who requests a new or additional container more than once every five years provided that:</u> <u>a. The fee shall not exceed the actual cost of the container and the reasonable cost of delivery; and</u> <u>b. No fee shall be charged when the replacement container is required due to damage caused by the Solid Waste Management Division, any employee of the City acting within the scope of employment, or any contractor performing solid waste collection services on behalf of the City.</u></p>	<p>Request withdrawal - 6.01 establishes analysis of existing fund balance and use towards driving down administrative fee for qualifying individuals</p>

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Council Member	No.	Amendment	Recommendation
	6.02 - cont'd	<p><u>3. The Director, or the Director's designee, is authorized to assess a one-time container fee to a residential customer who requests a new container provided that:</u></p> <p><u>a. The fee shall not exceed the actual cost of the refuse container and the reasonable cost of delivery.</u></p> <p><u>b. The division shall charge an administrative fee for garbage collection and disposal services in the amount listed in the city fee schedule. The fee shall be paid monthly in advance by the residential unit customer in accordance with billing procedures established by the director; provided that upon presentation of a city water account number, the city may bill the administrative fee to the residential unit customer's city water account on a monthly basis.</u></p> <p><u>c. The fees set forth in subitems (a)(1)a. and (a)(1)b. of this subsection may not be combined and or listed in a single line on customer water bills.</u></p> <p><del>The fee established in this item (1) of this subsection for the lease and management of garbage and recycling containers for residential units will remain effective until amended by city council.</del></p> <p>Fiscal note: \$5,654,900 to the CUS; however, there is a projected fund balance in the Container Lease Fee Fund of \$8,006,163</p>	
Peck Motion 2026-0345 - Adopt	6.03	<p>Amend 39-62 as follows:</p> <p><b>Sec. 39-62. - General specifications.</b></p> <p>(a) The following specifications and service conditions shall apply to residential unit customers who receive basic garbage collection service and extra capacity service:</p> <p>(1) Container and administrative fees.</p> <p>a. The <del>department</del> <u>division</u> shall provide one automated service container and one automated recycling container to each residential unit customer. The monthly fee for the provision, management, and use of the containers for basic garbage collection service is stated in the city fee schedule. The fee shall be paid annually in advance by the residential unit customer in accordance with billing procedures established by the director; provided that upon presentation of a city water account number, the city may bill the basic garbage collection service fee to the residential unit customer's city water account on a monthly basis.</p> <p>1. <u>The fee shall be sunset by the end of Fiscal Year 2027 unless City Council votes to continue the fee. Before a vote shall take place, a committee presentation shall be conducted that includes an analysis of the fee.</u></p> <p>b. <u>The division shall charge an administrative fee for garbage collection and disposal services in the amount listed in the city fee schedule. The fee shall be paid monthly in advance by the residential unit customer in accordance with billing procedures established by the director; provided that upon presentation of a city water account</u></p>	Request withdrawal

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Council Member	No.	Amendment	Recommendation
	6.03 - cont'd	<p>number, the city may bill the administrative fee to the residential unit customer's city water account on a monthly basis.</p> <p>The fees set forth in subitems (a)(1)a. and (a)(1)b. of this subsection may <b>not</b> be combined <del>and or</del> listed in a single line on customer water bills.</p> <p><del>The fee established in this item (1) of this subsection for the lease and management of garbage and recycling containers for residential units will remain effective until amended by city council.</del></p> <p>Fiscal Note: None in FY2027</p>	
Peck <b>Withdrawn</b>	6.04	<p>A pilot program shall be established to evaluate in the permitting process whether a new or significantly improved single family residential structure qualifies for City of Houston Trash. This qualification shall be reflected in the City's GIMS or other internal documents for 311 call takers.</p> <p>Fiscal Note: No direct fiscal impact. Indirect fiscal impact: homes that do not qualify for City of Houston trash shall be excluded from receiving a new can</p>	Request withdrawal. Does not amend the budget. HPW supports the concept and will work on this.
Peck <b>Withdrawn</b>	6.05	<p>The Solid Waste Division, in coordination with Houston Public Works, shall establish and implement a pilot "One Bin" collection program under which municipal solid waste and recyclable materials are collected in a single container and subsequently separated through environmentally sustainable processing methods.</p> <p>Fiscal Note: Possible cost savings through operational efficiencies and reduced collection complexity</p>	Request Withdrawal - Does not amend the budget. Administration supports committee hearing on this item.
Peck <b>Withdrawn</b>	6.06	<p>The Solid Waste Division, in coordination with Houston Public Works, shall identify and establish an alternative neighborhood depository site in the Spring Branch area while the Sommermeyer Neighborhood Depository is temporarily closed for capital improvements and renovation activities.</p> <p>Fiscal Note: Fiscal impact unknown pending site selection and operational requirements</p>	Request Withdrawal - Does not amend the budget, however, there needs to be a comprehensive process around site selection and operations. HPW will coordinate with CM office.
Peck <b>Withdrawn</b>	6.07	<p>The Solid Waste Division, in coordination with Houston Public Works, shall develop and implement a contingency staffing and contractor plan for the October through December collection period to ensure timely residential collection services during the holiday season, including the procurement of additional contractors as necessary.</p> <p>Fiscal Note: Existing contractor funding is generally utilized after service delays occur. Proactive planning may reduce overtime costs and improve operational efficiency</p>	Request Withdrawal – Does not amend the budget, but Administration supports the concept and will implement

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Council Member	No.	Amendment	Recommendation
Peck <b>Withdrawn</b>	6.08	<p>A new line item shall be established in the General Fund for reimbursement revenues. Within such line item, two separate General Ledger accounts shall be created and designated as "Houston Fire Department" and "Houston Police Department." All reimbursements received by the City of Houston for services, work, or activities performed by the Houston Fire Department and the Houston Police Department shall be deposited into the respective General Ledger account associated with each department.</p> <p>Fiscal Note: No direct impact anticipated</p>	<p>Request withdrawal - this has been completed after discussions during the FY26 budget process and Peck 6.10 last year. The new GL is 452025 - deployment reimburse and will be used by HFD.</p> <p>Additionally, reimbursement by HAS for both HPD and HFD is separately tracked in 424050 (Interfund Fire Services) and 424060 (Interfund Police Services)</p>
Peck <b>Withdrawn</b>	6.09	<p>The Human Resources Department, in coordination with the Houston Emergency Center, shall evaluate the operational and financial impact of utilizing off-duty firefighters as 911 dispatch call takers to address staffing shortages and vacancy needs.</p> <p>Fiscal Note: No direct impact anticipated. Proposal may assist in addressing staffing shortages through the use of personnel experienced in emergency response and high-stress communications</p>	Request Withdrawal. This raises FLSA, Ch. 143 and CBA legal compliance concerns.
Peck <b>Motion 2026-0346 - Adopt</b>	6.10	<p>If the Fiscal Year 2027 General Fund actual fund balance is higher than expected in the proposed budget, 1% of the difference shall be moved to the Budget Stabilization Fund.</p> <p>Fiscal Note: General Fund decrease, but it is a decrease in unexpected funds. Increase to the Budget Stabilization Fund</p>	Administration Support - same as FY2026 Approved Budget Amendment
Peck <b>Withdrawn</b>	6.11	<p>For any City contract containing one or more renewal or option periods, a department shall not execute an option or renewal period without affirmative approval by City Council if the cost of the option year or years exceeds ten percent (10%) of the annualized cost of the original contract term.</p> <p>Fiscal Note: No direct fiscal impact. Enhances Council oversight of contract cost escalations</p>	Request Withdrawal - this practice is required by the Code of Ordinances already.

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<p>Peck <b>Withdrawn</b></p>	<p>6.12</p>	<p>A Special Revenue Fund shall be established for Houston Public Works (“HPW”). All fees, penalties, and fines collected in connection with HPW inspection-related activities shall be deposited into the Fund and utilized exclusively for operational, technology, staffing, and infrastructure needs within the Department. Any unencumbered balance remaining in the Fund at the close of the fiscal year shall be subject to claw back or reallocation by the City.</p> <p>Fiscal Note: No direct fiscal impact</p>	<p>Request Withdrawal - fund currently exists</p>
<p>Peck <b>Withdrawn</b></p>	<p>6.13</p>	<p>Houston Public Works shall evaluate the operational and financial impact to both the City of Houston and private industry of authorizing qualified and certified private engineers to conduct certain inspections currently performed by the City. The Department shall also evaluate the feasibility and potential revenue impact of establishing an expedited review or inspection fee associated with such services.</p> <p>Fiscal Note: Potential additional revenue and increased permitting efficiency</p>	<p>Request Withdrawal - Does not amend the budget. HPW is already evaluating and working to establish a framework.</p>
<p>Peck <b>Withdrawn</b></p>	<p>6.14</p>	<p>A Special Revenue Fund shall be established for all fee-in-lieu of sidewalk payments collected by the City of Houston. Monies deposited into the Fund shall be utilized solely for sidewalk construction, replacement, repair, or related pedestrian infrastructure improvements. The Fund shall not be subject to claw back or reallocation at the end of the fiscal year.</p> <p>Fiscal Note: No direct fiscal impact</p>	<p>Request Withdrawal. Sidewalk Fund (Fund 2309) has been created. Current Cash Balance is \$3.6M, and is not subject to clawback.</p>
<p>Peck <b>Withdrawn</b></p>	<p>6.15</p>	<p>The Houston Parks and Recreation Department (HPARD) shall establish a pilot program in Districts A and I to evaluate partnerships with qualified nonprofit organizations to provide programming and services and City-owned community centers and recreational facilities. The program shall review opportunities including but not limited to: sponsorships; facility enhancements; and nonprofit-led programming and operations.</p> <p>Any programming provided through such partnerships must remain open and accessible to the public and may not be used exclusively for the benefit of any nonprofit organization.</p> <p>HPARD shall create a report identifying opportunities to reduce personnel costs, leverage community-based organizations, maintain or enhance recreational programming, and improve operational efficiency. Emphasis shall be placed on identifying opportunities to reallocate future personnel resources toward core City responsibilities, including facilities maintenance, grounds maintenance, and park safety. HPARD shall present report and recommendations to the Quality of Life Committee within six (6) months of adoption of the FY2027 budget. The report shall include estimated cost savings, implementation options, potential staffing reallocations, and recommendations for consideration during development of the FY2028 budget</p>	<p>Request Withdrawal - see 14.07</p>

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Council Member	No.	Amendment	Recommendation
Peck <b>Withdrawn</b>	6.16	<p>A pilot program shall be evaluated to determine the feasibility of allowing private companies, nonprofit organizations, and individuals to adopt City parks, in whole or in part, for the purpose of reducing maintenance, operational, or security costs to the City. The Administration shall review potential incentive options, including but not limited to: sponsorship recognition; naming rights; and tax-deductible partnership opportunities, and provide recommendations to City Council.</p> <p>Fiscal note: Possible savings</p>	Request Withdrawal - Does not amend the budget.
Peck <b>Withdrawn</b>	6.17	<p>A pilot program shall be established to evaluate the feasibility of allowing management districts to contract with the City Legal Department for legal support services related to apartment code enforcement and other habitability or code issues at businesses. The program shall be designed to assist in expediting enforcement actions and improving responsiveness to substandard conditions.</p> <p>Fiscal note: Possible revenue neutral cost recovery</p>	Request Withdrawal - Does not amend the budget. City Legal will reach out to discuss opportunity.
Peck <b>Motion 2026-0347 - Refer to Budget and Fiscal Affairs Committee</b>	6.18	<p>Within six months of the affirmative passage of the Fiscal Year 2027 budget, a presentation by the Public Works Director and the Finance Director shall be made to the Budget and Fiscal Affairs Committee about the progress and financial health of the Combined Utility System.</p> <p>Fiscal note: No impact anticipated</p>	Request Withdrawal - Does not amend the budget, but will be presented in the MFOR.
Peck <b>Withdrawn</b>	6.19	<p>WHEREAS, the Drainage and Street Renewal Fund (“DDSRF”) was established to provide funding for drainage and street improvements throughout the City of Houston; and</p> <p>WHEREAS, the City Council desires to maximize the use of available DDSRF revenues and fund balance for the timely delivery of infrastructure improvements; and</p> <p>WHEREAS, the current budgeting practice may reserve the full estimated cost of certain multi-year capital projects upon authorization, regardless of the amount expected to be expended during the fiscal year; and</p> <p>WHEREAS, reserving the entire estimated project cost in advance may unnecessarily restrict the availability of fund balance for additional infrastructure projects that could otherwise be undertaken; and</p>	Request Withdrawal - Does not amend the budget. The Department will present a quarterly report on accounting for DDSRF funds during the fiscal year.

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Council Member	No.	Amendment	Recommendation
	6-19 - cont'd	<p>WHEREAS, the City Council finds that adopting a phased appropriation methodology for multi-year projects will improve the utilization of DDSRF resources while maintaining fiscal accountability and compliance with all applicable Charter requirements; NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS</p> <p><b>Section 1.</b> For all DDSRF-funded capital projects with anticipated expenditures extending beyond a single fiscal year, the amount reserved or committed against available DDSRF fund balance shall be limited to the amount reasonably projected to be expended during the current fiscal year, together with any contractual obligations legally payable during such fiscal year</p> <p><b>Section 2.</b> Nothing in this ordinance shall be construed to authorize expenditures in excess of appropriations approved by City Council or to eliminate the requirement for future appropriations for expenditures anticipated to occur in subsequent fiscal years</p> <p><b>Section 3.</b> Prior to the submission of each proposed annual Capital Improvement Plan (CIP), the Administration shall review all DDSRF project commitments and shall release from reservation any amounts not projected to be expended during the ensuing fiscal year, unless otherwise required by bond covenants, grant agreements, executed construction contracts, or other legally binding obligations</p> <p><b>Section 4.</b> The Director of Houston Public Works shall include in each proposed DDSRF budget a schedule identifying:</p> <ul style="list-style-type: none"><li>(a) the total estimated cost of each active capital project;</li><li>(b) expenditures incurred to date;</li><li>(c) the amount anticipated to be expended during the upcoming fiscal year;</li><li>(d) the amount reserved for contractual obligations; and</li></ul> <p>the amount of previously reserved fund balance being returned to availability for future appropriation</p> <p><b>Section 5.</b> It is the policy of the City that unreserved DDSRF fund balance made available through the implementation of this ordinance shall be prioritized for additional drainage, street reconstruction, rehabilitation, and related infrastructure improvements consistent with the purposes of the DDSRF</p>	

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Council Member	No.	Amendment	Recommendation
	6.19 - cont'd	<p><b>Section 5.1. Excess DDSRF Fund Balance Utilization</b></p> <p>(a) For purposes of this section, "Excess DDSRF Fund Balance" shall mean any unrestricted and uncommitted fund balance in the Drainage and Street Renewal Fund exceeding twenty percent (20%) of the budgeted annual revenues of the Fund for the current fiscal year</p> <p>(b) During the preparation of each proposed annual budget, the Administration shall identify the amount of any Excess DDSRF Fund Balance and shall submit to City Council a proposed plan for the appropriation of not less than fifty percent (50%) of such Excess DDSRF Fund Balance for eligible drainage, street reconstruction, street rehabilitation, traffic safety, or related infrastructure improvements within the next two fiscal years</p> <p>(c) Unless otherwise directed by City Council, any appropriations made pursuant to this section shall be allocated to projects that increase the number, scope, or acceleration of infrastructure improvements beyond those already programmed in the City's adopted Capital Improvement Plan</p> <p>(d) The requirements of this section shall not apply to amounts reasonably required to satisfy bond covenants, grant obligations, contractual commitments, legal settlements, emergency appropriations approved by City Council, or reserves specifically required by law</p> <p>(e) The Director of Houston Public Works shall annually certify to City Council the amount of unrestricted DDSRF fund balance, the amount constituting Excess DDSRF Fund Balance, and the proposed schedule for its appropriation and expenditure</p> <p><b>Section 6.</b> This ordinance shall be implemented in a manner consistent with the City Charter, all applicable laws, and all requirements governing the Drainage and Street Renewal Fund</p> <p><b>Section 7.</b> This ordinance shall take effect immediately upon passage and approval</p> <p>Fiscal Note: No impact</p>	
Panzarella <b>Withdrawn</b>	8.01	<p>Transfer \$500,000 from Houston Public Works vacancy savings associated with currently vacant budgeted positions to support hiring, onboarding, and training capacity during FY27 by funding up to five (5) temporary onboarding and training support positions to help reduce HPW's 962-person vacancy backlog and more quickly fill critical operational roles, including inspectors and project managers.</p> <p>Funds should be used to accelerate hiring, onboarding, and training efforts, including recruitment, candidate screening, interview coordination, onboarding, training, equipping, and other administrative work necessary to move qualified applicants through the HPW hiring process.</p>	Request Withdrawal - see 4.02 response

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Council Member	No.	Amendment	Recommendation
	8.01 - cont'd	This amendment provides temporary onboarding and training capacity to help convert already-budgeted vacant positions into filled positions more quickly, does not create permanent positions, and shall expire at the end of FY27 unless reauthorized by City Council. Any unused funds shall be returned to HPW vacancy savings	
Panzarella <b>Withdrawn</b>	8.02	For the FY 2027 budget, each department director and the finance director must report quarterly to the Budget and Finance Committee on projected overages above council-approved budgeted expenditures for overtime, travel, office supplies, and other non-necessary spending categories	Request Withdrawal - Does not amend the budget. Administration supports and will work with Chair of Finance to develop standard for quarterly report.
Castillo <b>Motion 2026-0348 - Adopt</b>	13.01	<p><b>LGBTQ+ Economic Empowerment Coordinator:</b> Allocate \$75,000 from the General Fund Ending Balance to continue the LGBTQ+ Economic Empowerment Coordinator position within the Office of Business Opportunity. The position will support inclusive economic mobility by connecting LGBTQ+ Houstonians, with a focus on youth and seniors, to workforce programs, small business resources, City services, and LGBTQ+ designation.</p> <p>In its first six months, the LGBTQ Economic Empowerment Coordinator pilot has already delivered measurable impact by supporting 30 job seekers, helping secure employment and career advancement opportunities, and providing ongoing workforce support to residents. The initiative has also strengthened connections between LGBTQ+ entrepreneurs and City resources, resulting in businesses pursuing LGBTBE certification and expanded engagement with chambers, nonprofits, and community partners across Houston.</p> <p>Fully funding this position would allow the City to build on this early momentum, expand economic opportunity for LGBTQ+ residents and small businesses, and continue developing partnerships that contribute to safe, strong, and healthy communities</p>	Administration Supports
Castillo <b>Motion 2026-0349 - Adopt</b>	13.02	<p><b>BARC Operations Funding:</b> Allocate \$500,000 from the General Fund Ending Balance to support critical operational needs at BARC, including professional kennel cleaning services, animal care support, and other operational functions that improve service delivery and shelter outcomes. As BARC continues to face high intake volumes and resource constraints, this funding would provide flexibility to address operational gaps, allowing staff to focus more time on direct animal care, enrichment, behavioral interventions, adoption efforts, and community response activities. Strengthening BARC's operational capacity will improve quality of life for animals, support shelter staff, and enhance the department's ability to meet the needs of Houston residents</p>	Administration supports

**AGENDA - JUNE 10, 2026 - PAGE 24**

Council Member	No.	Amendment	Recommendation
Castillo <b>Withdrawn</b>	13.03	<p><b>Park Ranger Positions - Parks Department:</b> Allocate \$135,000 from the General Fund to restore funding for two Park Ranger positions within the Parks Department's Park Safety and Security program. These roles are critical to ensuring public safety in parks, improving patrol coverage, and supporting departmental performance measures.</p> <p>Restoring these positions will address growing community concerns about safety in parks and help the department meet service expectations</p>	Request Withdrawal - HPARD supports and will repurpose existing vacancies for these positions
Castillo <b>Withdrawn</b>	13.04	<p><b>Parks Grants Manager (Staff Analyst):</b> Allocate \$120,000 from the General Fund Ending Balance to establish a dedicated Parks Grants Manager position responsible for grant compliance, reporting, and revenue development. As Parks secures and manages an increasing number of grant-funded projects, dedicated oversight is needed to ensure funds are utilized effectively, reporting requirements are met, and the City remains in good standing with grantors</p> <p>This position would also support the proactive pursuit of new federal, state, philanthropic, and private funding opportunities, helping leverage external resources to improve parks, expand programming, and reduce reliance on local tax dollars. By strengthening grant management capacity, the City can maximize the impact of existing investments while positioning Houston to compete for additional funding that supports safe, healthy, and vibrant public spaces</p>	Request Withdrawal
Castillo <b>Withdrawn</b>	13.05	<p><b>Dead Tree Removal Funding:</b> \$500,000 from the General Fund Ending Balance to expand the City's capacity for dead and hazardous tree removal in parks and public spaces. Houston currently spends approximately \$1.8 million annually on tree removal through a combination of contracted services and City personnel; however, existing resources largely support a reactive approach to addressing hazardous trees</p> <p>This additional funding would allow the City to move toward a more proactive tree management strategy, reducing public safety risks before trees fail, improving the health and usability of parks, and protecting park visitors, facilities, and surrounding infrastructure. Funding would also support the addition of a large-scale tree removal contractor to supplement existing capacity and address the current workload more efficiently, helping ensure residents have access to safe, healthy, and well-maintained public spaces</p>	Request Withdrawal. HPARD will utilize existing funds to prioritize
Castillo <b>Motion 2026-0350 - Refer to Governance Operations to be on next agenda</b>	13.06	<p><b>Solid Waste Fee Affordability Bridge Program:</b> Allocate \$500,000 from the General Fund Ending Balance to the City of Houston's W.A.T.E.R. Fund to establish a dedicated funding source specifically to provide financial assistance to low-income residents, seniors, and individuals with disabilities who may experience hardship as a result of the proposed solid waste administration fee. The W.A.T.E.R. Fund currently provides direct assistance to eligible Houstonians struggling to pay utility bills and serves as an established mechanism for delivering aid to residents in need</p>	Request Referral to Committee - Administration requests this be referred to the Government Operations committee for public discussion

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Council Member	No.	Amendment	Recommendation
	13.06 - cont'd	As the City considers implementing a new \$5 monthly solid waste administration fee, residents have expressed concerns about the cumulative impact of rising household costs. This one-time investment would create a bridge fund to help offset those impacts for financially vulnerable households while the City evaluates the long-term implementation of the fee. The amendment balances fiscal responsibility with compassion, ensuring that Houston's most vulnerable residents are not disproportionately burdened as the City works to address its budget challenges	
Martinez <b>Withdrawn</b>	14.01	Establish and assess a one-time fee on new single-family residential development that requires waste service to be provided by Houston Public Works' (HPW) Solid Waste Management Division (SWMD). The one-time fee shall be calculated by multiplying the number of new single-family dwellings in the development by the cost incurred by the City to deliver a new refuse container (actual contracted cost at the time of replacement). The fee shall not be applied to residential development with private trash service. Revenue generated from the one-time service fee shall be utilized by HPW to support solid waste operations, services, and programming	Request Withdrawal
Martinez <b>Withdrawn</b>	14.02	Establish an adopt-a-gate program under the Houston Parks and Recreation Department (HPARD). HPARD has 125 parks that are gated and 35-40 gated parks are opened and closed daily. A total of 170 hours per week are spent opening and closing park gates.  This adoption program shall encourage and provide organizations, homeowners associations, civic groups or residents interested in taking on the responsibility to open and close park gates daily, the ability to do so and thereby freeing up city Park Rangers from this responsibility and allowing them to focus on priority responsibilities like security patrols at city parks	Request Withdrawal. Does not amend the budget. HPARD and Administration will work with CM on this program
Martinez <b>Withdrawn</b>	14.03	Amend Article VII, Section 2 the Code of Ordinances to permanently establish the Office of Inspector General (OIG) within the legal department of the City, and whose Inspector General shall be appointed by a majority vote of the City Council to a four-year term. The City Council may remove the Inspector General at any time by a majority vote. The OIG budget shall remain no less than its current percentage of the total legal department budget and should be tied to that total budget unless amended by City Council. OIG's budget cannot be reduced without City Council approval	Request withdrawal - Does not amend the budget. Refer to committee
Martinez <b>Withdrawn</b>	14.04	The Houston Police Department shall decentralize its Community Affairs program and reintegrate those officers back into the respective patrol divisions to support outreach, educational, and relationship-building at a more local level	Request Withdrawal. Does not amend the budget

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Council Member	No.	Amendment	Recommendation
Martinez <b>Withdrawn</b>	14.05	Within 45 days of adoption of this amendment, the Houston Airport System shall develop a plan for it to fund the maintenance, preservation, and operations of the City's historic air terminal building – The 1940 Air Terminal – at William P. Hobby Airport, and present that plan to City Council for approval and implementation within 90	Request Withdrawal
Martinez <b>Withdrawn</b>	14.06	The Solid Waste Division, in coordination with Houston Public Works, shall establish and implement a pilot “One Bin” collection program under which municipal solid waste and recyclable materials are collected in a single container and subsequently separated through environmentally sustainable processing methods	Request Withdrawal - see 6.05
Martinez <b>Withdrawn</b>	14.07	<p>The Houston Parks and Recreation Department (HPARD) shall establish a pilot program in Districts A and I to evaluate partnerships with qualified nonprofit organizations to provide programming and services and City-owned community centers and recreational facilities. The program shall review opportunities including but not limited to: sponsorships; facility enhancements; and nonprofit-led programming and operations.</p> <p>Any programming provided through such partnerships must remain open and accessible to the public and may not be used exclusively for the benefit of any nonprofit organization.</p> <p>HPARD shall create a report identifying opportunities to reduce personnel costs, leverage community-based organizations, maintain or enhance recreational programming, and improve operational efficiency. Emphasis shall be placed on identifying opportunities to reallocate future personnel resources toward core City responsibilities, including facilities maintenance, grounds maintenance, and park safety. HPARD shall present report and recommendations to the Quality of Life Committee within six (6) months of adoption of the FY2027 budget. The report shall include estimated cost savings, implementation options, potential staffing reallocations, and recommendations for consideration during development of the FY2028 budget</p>	Request Withdrawal - Does not amend the budget, however, HPARD will work with Council Members to highlight existing opportunities for non-profit partnership for programming. See 6.15
Martinez <b>Withdrawn</b>	14.08	<p>Amend Section 20 as follows:</p> <p>Section 20. That the administrative fee set forth in Section 18 in the amount of five dollars (\$5.00) for Fiscal Years 2027 and 2028 shall remain in effect at that amount thereafter unless City Council approves a change to the administrative fee amount; however, the fee amount shall not exceed twenty-five dollars (\$25.00) per residential unit customer, which represents the cost to the City at the time of this Ordinance of providing garbage collection and disposal services. Prior to the FY29 budget, and potential increase of the administrative fee, the Administration shall provide City Council a written analysis evaluating whether there is sufficient available fund balance within the cost centers within the utility fund related to solid waste to reduce, offset, or eliminate the administrative fee for the upcoming fiscal year for those who are disabled, qualified veterans, or senior citizens</p>	Request Withdrawal - see 6.01

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Council Member	No.	Amendment	Recommendation
Martinez <b>Withdrawn</b>	14.09	Reduce Houston Parks and Recreation’s five (5) Tennis Operations FTEs and reassign those funds to add two (2) Facilities Maintenance FTEs and three (3) Grounds Maintenance FTEs in FY2027. This amendment prioritizes core park maintenance services, improves stewardship of public assets, addresses citywide maintenance needs, and advances equitable access to safe, clean, and well-maintained parks for all Houston residents without increasing overall personnel costs	Request Withdrawal
Martinez <b>Withdrawn</b>	14.10	<p>Allocate \$75,000 from the General Fund Ending Balance to continue the LGBTQ+ Economic Empowerment Coordinator position within the Office of Business Opportunity. The position will support inclusive economic mobility by connecting LGBTQ+ Houstonians, with a focus on youth and seniors, to workforce programs, small business resources, City services, and LGBTQ+ designation.</p> <p>In its first six months, the LGBTQ Economic Empowerment Coordinator pilot has already delivered measurable impact by supporting 30 job seekers, helping secure employment and career advancement opportunities, and providing ongoing workforce support to residents. The initiative has also strengthened connections between LGBTQ+ entrepreneurs and City resources, resulting in businesses pursuing LGBTBE certification and expanded engagement with chambers, nonprofits, and community partners across Houston.</p> <p>Fully funding this position would allow the City to build on this early momentum, expand economic opportunity for LGBTQ+ residents and small businesses, and continue developing partnerships that contribute to safe, strong, and healthy communities</p>	Request Withdrawal. See 13.01
Castex-Tatum <b>Withdrawn</b>	16.01	<p><b>Houston Public Works/Houston Permitting Center – Code Enforcement</b></p> <p>The City of Houston will hire 11 additional Code Enforcement Officers for the Houston Public Works/Houston Permitting Center (HPW/HPC). Each Council District, A – K, will have an assigned Code Enforcement Officer to work in their district to address district and community priorities.</p> <p>HPW/HPC absorbed the Department of Neighborhoods (DON) functions (dangerous buildings, neighborhood nuisances and investigations, and bandit signs), which consists of 72 FTEs.</p> <p>Assign 11 of the Code Enforcement Officers (COEs) dedicated to each Council District (A – K). A dedicated COE will reduce inspection delays, improve responsiveness to 311 concerns, address dangerous buildings, junk vehicles, overgrown lots, illegal dumping, and blight and ensure every District receives equitable neighborhood enforcement capacity.</p>	Request Withdrawal

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Council Member	No.	Amendment	Recommendation
		<p><b>Estimated Base Salary Cost:</b> \$30.42/hour x 2,080 x 11 COEs = \$696,010 base pay (<i>NOTE: Code Enforcement Officer III</i>) With benefits, vehicle/equipment training, and administrative overhead, estimated annual cost = \$1.1M - \$1.5 M</p> <p><b>Fiscal Note:</b> HPW Building Inspection Special Fund 2301/2000</p>	
Castex-Tatum <b>Motion 2026-0351 - Adopt</b>	16.02	<p><b>Houston Public Works - Solid Waste Management</b> Allocating \$250,000 of the Administrative Fee towards the decreasing of the City of Houston's recycling contamination rates through audits, education and outreach.</p> <p><b>Fiscal Note:</b> SWM 8300 Combined Utility System Fund</p>	Administration supports