
STREET & TRAFFIC 2027-2031 CAPITAL IMPROVEMENT PLAN

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2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 454	Project No.		N-000386	
Project Description				
Tanglewood Area Streets. Project provides for the design and major rehabilitation of residential streets.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	488,491	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will rehabilitate existing infrastructure to extend its useful life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	14,980					14,980
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	14,980					14,980
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	14,980					14,980
Total Funds	14,980					14,980

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Tanner Road Paving & Drainage	Project No.		N-000589	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	A	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:	449C,449D	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	8,320					8,320
Total Allocation	8,320					8,320
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	7,631					7,631
8500 - HPW-W&S Syst Consolidated Constr Fd	689					689
Total Funds	8,320					8,320

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greens Rd. Paving & Drainage JOHN F KENNEDY BLVD TO IH 69	Project No.		N-000664	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	374P,374Q	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	28,073					28,073
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	28,073					28,073
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,903					9,903
5430 - Federal State Local - HPW Pass thru DDSR	13,778					13,778
8500 - HPW-W&S Syst Consolidated Constr Fd	4,393					4,393
Total Funds	28,073					28,073

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Telephone Rd Paving & Drainage LOCKWOOD TO LAWNSDALE	Project No.		N-000768	
Project Description				
Project provides for the design and rehabilitation of the roadway, including necessary drainage, curb, sidewalk, driveways, and traffic control.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:	494X	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will rehabilitate existing infrastructure to extend its useful life and enhance mobility, safety, and drainage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	12,500					12,500
Total Allocation	12,500					12,500
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	12,500					12,500
Total Funds	12,500					12,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fulton Paving & Drainage QUITMAN TO HOGAN	Project No.		N-000818	
Project Description				
Project provides for the design and construction of two-lane thoroughfare with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:	493 D,H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	8,178					8,178
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	8,178					8,178
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	8,178					8,178
Total Funds	8,178					8,178

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET	Project No.		N-100006	
Project Description				
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention, and necessary underground utilities. Project has 2 sub-projects.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	532H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	6,122					6,122
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,122					6,122
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,180					5,180
8500 - HPW-W&S Syst Consolidated Constr Fd	942					942
Total Funds	6,122					6,122

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND	Project No.		N-100008	
Project Description				
Project provides for the design and reconstruction of Fondren Road as a divided roadway with intersection, safety, and drainage improvements.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	530Z,530V	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction			18,936			18,936
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			18,936			18,936
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			10,523			10,523
5430 - Federal State Local - HPW Pass thru DDSR			6,288			6,288
8500 - HPW-W&S Syst Consolidated Constr Fd			2,125			2,125
Total Funds			18,936			18,936

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dunlavy: West Dallas to Peden PAVING AND DRAINAGE	Project No.		N-100010	
Project Description				
Project provides for acquisition, design and construction of a concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492M,492R	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction		5,244				5,244
Equipment Acquisition						
Salary Recovery						
Other	1,622					1,622
Total Allocation	1,622	5,244				6,866
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,372	4,447				5,819
8500 - HPW-W&S Syst Consolidated Constr Fd	250	797				1,047
Total Funds	1,622	5,244				6,866

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND	Project No.		N-100017	
Project Description				
Project reconstructs existing multi-lane arterial, with intersection and traffic signals improvements and upgraded storm, water and wastewater systems, as needed.	City Council District			
	Location	G,F	Address Descr 2:	
	Served:	G,F	Zip Codes:	
	Key Map:	490W,490S	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	3,180					3,180
Design						
Construction			73,123			73,123
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,180		73,123			76,303
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,180		15,439			18,619
5430 - Federal State Local - HPW Pass thru DDSR			49,972			49,972
8500 - HPW-W&S Syst Consolidated Constr Fd			7,712			7,712
Total Funds	3,180		73,123			76,303

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT	Project No.		N-100021	
Project Description				
Project provides for the design and reconstruction of Fondren Road as a divided roadway with intersection, safety, and drainage improvements.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	530Z,570D	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction			30,864			30,864
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			30,864			30,864
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			11,069			11,069
5430 - Federal State Local - HPW Pass thru DDSR			14,004			14,004
8500 - HPW-W&S Syst Consolidated Constr Fd			5,791			5,791
Total Funds			30,864			30,864

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS	Project No.		N-100024	
Project Description				
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	454K,454F	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	1,450					1,450
Construction			23,599			23,599
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,450		23,599			25,049
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,450		16,715			18,165
8500 - HPW-W&S Syst Consolidated Constr Fd			6,884			6,884
Total Funds	1,450		23,599			25,049

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: S. Lockwood Paving and Drainage CRITES STREET TO HARRISBURG	Project No.		N-100027	
Project Description				
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:	494P,494T	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction				10,016		10,016
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				10,016		10,016
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				10,016		10,016
Total Funds				10,016		10,016

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine (North) Paving and Drainage WEST MOUNT HOUSTON TO US 290	Project No.		N-100030	
Project Description				
Project provides for acquisition, design and construction of a multi-lane, divided, concrete roadway with curbs, sidewalks with bike paths, driveways, street lighting, traffic control, and necessary underground utilities and detention.	City Council District			
	Location	A,C	Address Descr 2:	
	Served:	A,C	Zip Codes:	
	Key Map:	411Q,411U	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	35,250		106,370			141,620
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	35,250		106,370			141,620
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,410		38,985			42,395
4510 - Contribution for Capital Projects	2,675					2,675
5430 - Federal State Local - HPW Pass thru DDSR	23,856		55,100			78,956
8500 - HPW-W&S Syst Consolidated Constr Fd	5,309		12,285			17,594
Total Funds	35,250		106,370			141,620

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Chimney Rock Connection at Ft Bend Toll PAVING AND DRAINAGE	Project No.		N-100036	
Project Description				
Project provides for acquisition, design, and construction of a two-lane, concrete roadway with sidewalks and necessary underground utilities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	571K	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction		4,500				4,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		4,500				4,500
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,500				4,500
Total Funds		4,500				4,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Telephone Rd. Street Revitalization Proj	Project No.		N-100042	
Project Description				
Project provides for the design and rehabilitation of the roadway, including safety improvements at intersections and pedestrian crossings in the Telephone Road corridor.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The project will be designed and constructed to improve mobility and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	5,937	20,854				26,791
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,937	20,854				26,791
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,292	4,539				5,831
5400 - Federal Government-PWE Grant Funded-DDSR	4,645	16,315				20,960
Total Funds	5,937	20,854				26,791

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Bissonnet Corridor Safe Streets Project	Project No.		N-100043	
Project Description				
Project provides for the design and construction of safety improvements at intersections and pedestrian crossings in the Bissonnet Corridor.	City Council District			
	Location	F,J	Address Descr 2:	
	Served:	F,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This project will be designed and constructed to improve safety and mobility in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction		32,837				32,837
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		32,837				32,837
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		12,045				12,045
5400 - Federal Government-PWE Grant Funded-DDSR		20,792				20,792
Total Funds		32,837				32,837

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Cloverland Area PAVING AND DRAINAGE	Project No.		N-210004	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes 2 sub-projects.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	573L,573M	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	300					300
Construction	16,862					16,862
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	17,162					17,162
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	15,652					15,652
8500 - HPW-W&S Syst Consolidated Constr Fd	1,510					1,510
Total Funds	17,162					17,162

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Huntington Village Sec 4 Area PAVING AND DRAINAGE	Project No.		N-210006	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	528U,528V	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	19,653					19,653
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	19,653					19,653
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	15,798					15,798
8500 - HPW-W&S Syst Consolidated Constr Fd	3,855					3,855
Total Funds	19,653					19,653

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gray and Taft Area PAVING AND DRAINAGE	Project No.		N-210008	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493N,493P	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	7,455					7,455
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,455					7,455
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	6,697					6,697
8500 - HPW-W&S Syst Consolidated Constr Fd	758					758
Total Funds	7,455					7,455

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Market Square, Garner Villas, Parkhill PAVING AND DRAINAGE	Project No.		N-210010	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	494F,494K	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	3,100					3,100
Construction			56,850			56,850
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,100		56,850			59,950
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,100		54,950			58,050
8500 - HPW-W&S Syst Consolidated Constr Fd			1,900			1,900
Total Funds	3,100		56,850			59,950

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Alief Forest South Area PAVING AND DRAINAGE	Project No.		N-210015	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. This project includes 2 sub-projects.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	529J,529N	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	34,829					34,829
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	34,829					34,829
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	29,249					29,249
8500 - HPW-W&S Syst Consolidated Constr Fd	5,580					5,580
Total Funds	34,829					34,829

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Avalon Place PAVING	Project No.		N-210019	
Project Description				
A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct streets that have exceeded their useful life.	City Council District			
	Location	G,C	Address Descr 2:	
	Served:	G,C	Zip Codes:	
	Key Map:	492Q,492U	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	6,604					6,604
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,604					6,604
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	6,604					6,604
Total Funds	6,604					6,604

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Freedmen's Town (Andrews and Wilson St) ANDREWS AND WILSON STREETS	Project No.		N-210023	
Project Description				
Replacement of water and wastewater lines along Andrews and Wilson Streets with restoration of brick streets and drainage repairs.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493P	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Deterioration of the water and wastewater lines in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction			10,350			10,350
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			10,350			10,350
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			6,680			6,680
8500 - HPW-W&S Syst Consolidated Constr Fd			3,670			3,670
Total Funds			10,350			10,350

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Pre-Engineering for Street and Traffic	Project No.		N-320100	
Project Description				
Feasibility assessments are performed on need areas to define projects including detailed project scopes, cost estimates, and implementation schedules.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	2,000		2,000		2,000	6,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000		2,000		2,000	6,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,000		2,000		2,000	6,000
Total Funds	2,000		2,000		2,000	6,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Right-of-Way Preparation	Project No.		N-320396	
Project Description				
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design, and construction relating to the Street, Bridge, and Traffic Control Program.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge, and Traffic Control projects.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	530	530	530	530	530	2,650
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	530	530	530	530	530	2,650
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530	2,650
Total Funds	530	530	530	530	530	2,650

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Safe Sidewalk Program	Project No.		N-320610	
Project Description				
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Program is needed to address the health, safety, and welfare of pedestrians within the street Right-of-Way.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	1,752	584	584	584	584	4,088
Construction	13,165	2,708	2,708	2,708	2,708	23,997
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	14,917	3,292	3,292	3,292	3,292	28,085
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	8,426	3,292	3,292	3,292	3,292	21,594
4506 - Street&Bridge Consolidated Construction	5,250					5,250
4515 - Contributed Capital Project Fund	1,241					1,241
Total Funds	14,917	3,292	3,292	3,292	3,292	28,085

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Neighborhood Traffic Management Program	Project No.		N-320660	
Project Description				
Project provides for various traffic calming improvements petitioned by neighborhoods.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	22,000					22,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	22,000					22,000
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	22,000					22,000
Total Funds	22,000					22,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Land Acquisition	Project No.		N-320663	
Project Description				
Project provides for the acquisition of right-of-way associated with capital improvement projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project needed to expedite the acquisition of right-of-way.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	250	250	250	250	250	1,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250	250	250	250	1,250
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250	1,250
Total Funds	250	250	250	250	250	1,250

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Project Mgmt. Incl. Testing & Inspection	Project No.		N-320668	
Project Description				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Due to the increased volume of street and traffic projects, it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	600	600	600	600	600	3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600	600	600	600	600	3,000
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	600	600	600	600	600	3,000
Total Funds	600	600	600	600	600	3,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Citywide Street & Traffic Rehabilitation	Project No.		N-321040	
Project Description				
This program provides for major and minor rehabilitation of street infrastructure including pavements, curbs, sidewalks, traffic signals, intersections, bridges, and associated drainage structures.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Rehabilitation addresses the deterioration of street infrastructure that negatively impacts safety and mobility. This program is intended to maximize the performance of existing street infrastructure and increase its useful life, reducing the need for full reconstruction.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	10,925	15,000	15,000	15,000	15,000	70,925
Construction	139,075	145,000	145,000	145,000	145,000	719,075
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	150,000	160,000	160,000	160,000	160,000	790,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	146,064	160,000	160,000	160,000	160,000	786,064
5430 - Federal State Local - HPW Pass thru DDSR	3,936					3,936
Total Funds	150,000	160,000	160,000	160,000	160,000	790,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Council District Service Fund Projects	Project No.		N-322017	
Project Description				
Capital street infrastructure projects selected by Council members each year to improve mobility within their Districts. Eligible projects include sidewalks, street rehabilitation, and safety improvements.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Needed to improve City Infrastructure.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	5,500	5,500	5,500	5,500	5,500	27,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,500	5,500	5,500	5,500	5,500	27,500
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Design	Project No.		N-500001	
Project Description				
Future Design Contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000	4,000	4,000	4,000	4,000	20,000
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000
Total Funds	4,000	4,000	4,000	4,000	4,000	20,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Agreements	Project No.		N-500002	
Project Description				
Provides for design and construction of City Assets in association with other agencies.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Existing assets have deteriorated to the point of requiring rehabilitation or replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,327	5,500	5,500	5,500	5,500	27,327
Total Allocation	5,327	5,500	5,500	5,500	5,500	27,327
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,527	1,700	1,700	1,700	1,700	8,327
8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000
Total Funds	5,327	5,500	5,500	5,500	5,500	27,327

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Funding Offset	Project No.		N-NA0000	
Project Description				
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Street and Traffic Control CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	-22,346	-797	-48,843			-71,986
Equipment Acquisition						
Salary Recovery						
Other	-3,739	-2,800	-2,800	-2,800	-2,800	-14,939
Total Allocation	-26,085	-3,597	-51,643	-2,800	-2,800	-86,925
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	-26,085	-3,597	-51,643	-2,800	-2,800	-86,925
Total Funds	-26,085	-3,597	-51,643	-2,800	-2,800	-86,925

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: West Belt Grade Separations	Project No.		N-TX0101	
Project Description				
Grade separations along the West Belt Subdivision in partnership with Gulf Coast Rail District. Includes grade separations at Commerce/Navigation and York/Sampson and proposed closure of at-grade crossings at Hutchins, McKinney, and Milby.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project will improve general mobility and safety in these areas.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction			131,377			131,377
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			131,377			131,377
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			24,580			24,580
5400 - Federal Government-PWE Grant Funded-DDSR			36,916			36,916
5430 - Federal State Local - HPW Pass thru DDSR			61,405			61,405
8500 - HPW-W&S Syst Consolidated Constr Fd			8,476			8,476
Total Funds			131,377			131,377