
POLICE FACILITIES 2027-2031 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
G-HAR002	51 Riesner	14
G-HAR008	53 Riesner	17
G-HAR004	61 Riesner	15
G-HAR006	62 Riesner	16
G-EQ0006	CED (Taser) Replacement	12
G-000218	Emergency Generators Renewal	4
G-EVREMD	Environmental Remediation	13
G-000180	Fire Safety Systems	3
G-HAR012	Gershon Building - 33 Artesian	18
G-000248	HPD - 62 Riesner	8
G-000250	HPD - Clear Lake Police Station	9
G-000246	HPD - Police Facility Improvements	7
G-000240	HPD Evidence Storage	6
G-000236	North Police Station	5
G-000150	Police Academy Improvements	2
G-EQ0001	Protective Gear and Equipment	11
G-000SAL	Salary Recovery	10



2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Academy Improvements 17000 ALDINE WESTFIELD RD.	Project No.		G-000150	
Project Description				
To renew HPD roofs and HVAC system associated with the Police Academy campus of buildings.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Police Academy is a critical campus of buildings for HPD training. Ensuring the buildings are watertight and the roofs do not leak is paramount to its operation. The HVAC boxes are original to the 1987 construction, beyond the serviceable life.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	1,470					1,470
Construction		4,030				4,030
Equipment Acquisition		5,800				5,800
Salary Recovery						
Other						
Total Allocation	1,470	9,830				11,300
Source of Funds						
4504 - Police Consolidated Construction Fund	1,470	9,830				11,300
Total Funds	1,470	9,830				11,300

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Fire Safety Systems VARIOUS LOCATIONS	Project No.		G-000180	
Project Description				
HPD has several facilities that are over 20 years old. The fire safety systems protecting those buildings are reaching the end of their useful life. The 2021 FCA identified several locations for upgrade. The solution is to establish funding to upgrade building fire safety systems by installing updated technology.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The projects supported by this funding will allow the City and HPD to upgrade the Fire Safety Systems equipment to a more efficient standard, providing protection for our buildings to preserve resources, reducing the carbon emission, and provide for reduced consumption of materials by creating long term resiliency into HPD facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction			1,243			1,243
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			1,243			1,243
Source of Funds						
4504 - Police Consolidated Construction Fund						
Future Bond Election			1,243			1,243
Total Funds			1,243			1,243

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Emergency Generators Renewal VARIOUS LOCATIONS	Project No.		G-000218	
Project Description				
Provide funding for projects to install emergency generators at HPD facilities throughout the COH police stations that operate 24/7/365. Many of these facilities have backup power supplies that are reaching the end of their serviceable life and have been described in the FCA report as needing replacement.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Various locations are without backup power supplies in the form of an emergency generator. This will add resiliency to facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition		1,874				1,874
Salary Recovery						
Other						
Total Allocation		1,874				1,874
Source of Funds						
Future Bond Election		1,874				1,874
Total Funds		1,874				1,874

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: North Police Station 9455 W. MONTGOMERY RD.	Project No.		G-000236	
Project Description				
The project is to replace the AHU and VAV boxes within the North Command Police Station and replace add a new BAS system to automate control of the equipment.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	PD-304	Sub-Category:	
Project Justification				
The AHU and the VAV boxes are original to the 1994 construction and have reached the need of their serviceable life. North Command Police Station is the largest police station on the north side of Houston. It not only houses the North Division but also several investigative divisions that are critical to servicing the area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	540					540
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	540					540
Source of Funds						
4504 - Police Consolidated Construction Fund	540					540
Total Funds	540					540

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD Evidence Storage 1202 WASHINGTON AVE.	Project No.		G-000240	
Project Description				
To design and construct a storage location rated to store illegal narcotics that meets HAZMAT criteria and code compliance for the storage of this material.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To provide a proper narcotics storage facility that provides adequate space, security, ventilation, fire suppression, and receiving for the purpose of facilitating the storage and management of narcotics evidence.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,529					1,529
Equipment Acquisition						
Salary Recovery						
Other	26					26
Total Allocation	1,555					1,555
Source of Funds						
4504 - Police Consolidated Construction Fund	1,555					1,555
Total Funds	1,555					1,555

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD - Police Facility Improvements	Project No.		G-000246	
Project Description				
Renovate HPD buildings office space to accommodate HPD divisions and teams expansion.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The aging HPD facilities renovation will allow for the expansion of the department.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction		10,533				10,533
Equipment Acquisition						
Salary Recovery						
Other		184				184
Total Allocation		10,717				10,717
Source of Funds						
Future Bond Election		10,717				10,717
Total Funds		10,717				10,717

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD - 62 Riesner 62 RIESNER ST.	Project No.		G-000248	
Project Description				
Provide for a project to replace the Automatic Transfer Switch for the HPD 62 Riesner Building. This project will require design, construction, and procurement of a new ATS equipment.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The HPD 62 Riesner Building is a critical communication hub for HPD city wide police communications. Ensuring the activation of reliable back up power is essential to its function and core mission to deliver public safety data and communication services. It also houses the Traffic Enforcement Division.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	116					116
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	116					116
Source of Funds						
4504 - Police Consolidated Construction Fund	116					116
Total Funds	116					116

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD - Clear Lake Police Station 2855 BAY ARE BLVD.	Project No.		G-000250	
Project Description				
Remove and replace the existing fuel tank with a new fuel tank that meets all code requirements.	City Council District			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The fuel tanks at this site have exceeded their useful life and are currently failing. Remediation and replacement of fuel tanks is required to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,200					1,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,200					1,200
Source of Funds						
4504 - Police Consolidated Construction Fund	1,200					1,200
Total Funds	1,200					1,200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Salary Recovery	Project No.		G-000SAL	
Project Description				
Salary recovery for major, minor, and environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,129	1,129	1,129	1,139	1,139	5,665
Other						
Total Allocation	1,129	1,129	1,129	1,139	1,139	5,665
Source of Funds						
4504 - Police Consolidated Construction Fund	1,129					1,129
Future Bond Election		1,129	1,129	1,139	1,139	4,536
Total Funds	1,129	1,129	1,129	1,139	1,139	5,665

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Protective Gear and Equipment	Project No.		G-EQ0001	
Project Description				
Provide body armor, that is within warranty, to all police officers, including newly issued to cadets and replacements for existing officers. This equipment provides a direct safety impact for officers who experience blunt trauma from vehicle accidents, gunshots, and/or knife attacks.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Provide for police officer body armor needs thus addressing officer safety needs and meeting the department's mandatory wear policy. Vests that have been shot, stabbed, or submerged are compromised and no longer provide this safety benefit.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	1,800	1,800	1,900	1,900	2,300	9,700
Salary Recovery						
Other						
Total Allocation	1,800	1,800	1,900	1,900	2,300	9,700
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	1,800	1,800				3,600
Future Bond Election			1,900	1,900	2,300	6,100
Total Funds	1,800	1,800	1,900	1,900	2,300	9,700

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: CED (Taser) Replacement	Project No.		G-EQ0006	
Project Description				
Purchase tasers for police department.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Tasers are an intermediate weapon that incapacitate uncontrollable or violent subjects without causing harm to the subject or officers when confrontations occur.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	2,500	2,500	2,500	2,500	2,000	12,000
Salary Recovery						
Other						
Total Allocation	2,500	2,500	2,500	2,500	2,000	12,000
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	2,500	2,500				5,000
Future Bond Election			2,500	2,500	2,000	7,000
Total Funds	2,500	2,500	2,500	2,500	2,000	12,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Environmental Remediation	Project No.		G-EVREMD	
Project Description				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	PD-389	Sub-Category:	
Project Justification				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	234	234				468
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	234	234				468
Source of Funds						
4504 - Police Consolidated Construction Fund	234					234
Future Bond Election		234				234
Total Funds	234	234				468

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: 51 Riesner 51 RIESNER ST.	Project No.		G-HAR002	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	635					635
Construction	3,888					3,888
Equipment Acquisition						
Salary Recovery						
Other	86					86
Total Allocation	4,609					4,609
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,609					4,609
Total Funds	4,609					4,609

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: 61 Riesner 61 RIESNER ST.	Project No.		G-HAR004	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	64					64
Construction	2,942					2,942
Equipment Acquisition						
Salary Recovery						
Other	8					8
Total Allocation	3,014					3,014
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,014					3,014
Total Funds	3,014					3,014

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: 62 Riesner 62 RIESNER ST.	Project No.		G-HAR006	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	153					153
Construction	5,231					5,231
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,384					5,384
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,384					5,384
Total Funds	5,384					5,384

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: 53 Riesner 53 RIESNER ST.	Project No.		G-HAR008	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	351					351
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	351					351
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	351					351
Total Funds	351					351

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Gershon Building - 33 Artesian 33 ARTESIAN PL.	Project No.		G-HAR012	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	102					102
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	102					102
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	102					102
Total Funds	102					102

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.