
PARKS AND RECREATION FACILITIES 2027-2031 CAPITAL IMPROVEMENT PLAN

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2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Lift Stations at Cullen/Herman Brown VARIOUS LOCATIONS	Project No.		F-000218	
Project Description				
Lift stations need to be replaced at Herman Brown and Cullen Parks. The lift stations at the parks are forty to fifty years old and replacement parts are no longer available.	City Council District			
	Location	A, I	Address Descr 2:	
	Served:	A, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are lift stations that date back to the 70s and 80s that have equipment/replacement parts that are no longer available. If these lift stations fail, the park restroom facilities will need to be closed until new lift stations are installed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	100					100
Construction	744					744
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	844					844
Source of Funds						
4502 - Parks Consolidated Construction Fund	844					844
Total Funds	844					844

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Milby Park Community Center Roof 2123 CENTRAL ST.	Project No.		F-000220	
Project Description				
The project will replace the existing roof and make repairs to rotten wooden roof structural members on the historic Milby Park Community Center.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77251
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The existing composition shingle roof is in very poor condition and has not been replaced in its entirety for more than twenty years.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	80					80
Construction		550				550
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	80	550				630
Source of Funds						
4502 - Parks Consolidated Construction Fund	80	550				630
Total Funds	80	550				630

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Cullinan (JS&LH) Park 6700 LONG DRIVE	Project No.	F-000230	
Project Description			
Prepare plans for park improvement especially the parking lot and roads.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77087
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The parking lot and roads are severely deteriorated and need to be replaced.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	125					125
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	125					125
Source of Funds						
4502 - Parks Consolidated Construction Fund	125					125
Total Funds	125					125

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Splashpad Renovations VARIOUS LOCATIONS	Project No.		F-000232	
Project Description				
The splashpads at Hidalgo, Edgewood, Burnett, Bayland, and Hermann Brown Parks need an upgrade. Refurbishment includes new controls, valves, activators, spray elements, and surfacing.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Splashpads are heavily used every twelve months of the year, surfacing is failing and is a potential hazard to users. Mechanical system upgrades will cut down on maintenance needs and reduce downtime.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	75					75
Construction		450				450
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	75	450				525
Source of Funds						
4502 - Parks Consolidated Construction Fund	75	450				525
Total Funds	75	450				525

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Beverly Hills Pool Bldg. 10201 KINGSPPOINT RD.	Project No.		F-000234	
Project Description				
Upgrade the pool building.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77075
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The building needs upgrades to the restroom facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	65					65
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	65					65
Source of Funds						
4502 - Parks Consolidated Construction Fund	65					65
Total Funds	65					65

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Bridge Condition Assessment VARIOUS LOCATIONS	Project No.		F-000236	
Project Description				
The bridge condition assessments will address the pedestrian bridges in the park system. The assessment will develop bridge ratings, produce a priority list, cost estimates and recommendations for needed repairs of park bridges.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Multiple bridges in the park system are reaching 30 to 45 years of service, while a few are reaching 70 years of service. Inspection and assessment are needed to lessen the chances of a catastrophic event.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	165					165
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	165					165
Source of Funds						
4502 - Parks Consolidated Construction Fund	165					165
Total Funds	165					165

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Parks Facilities Roof Replacements VARIOUS LOCATIONS	Project No.		F-000240	
Project Description				
Complete roof replacement of community centers throughout the Parks inventory.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Many community centers' roofs have been identified as past their life expectancy. Failure of roof systems will lead to costly interior repairs. Replacement of identified roof systems will reduce current operational/repair costs, increase energy efficiency, and reduce the potential for interior repair of damage caused by water infiltration.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design				125		125
Construction		925		500		1,425
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		925		625		1,550
Source of Funds						
4502 - Parks Consolidated Construction Fund		925		625		1,550
Total Funds		925		625		1,550

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Love Park Community Center Roof & HVAC 1000 W. 12TH ST	Project No.		F-000246	
Project Description				
The project will replace the lower roof and rooftop mechanical equipment at the Love Park Community Center as well as addressing waterproofing issues associated with the building envelope.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77008
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Replace the lower roof areas of the community center and rooftop mechanical units and associated electrical conduit. Make waterproofing repairs to the exterior masonry, wall penetrations and flashing.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design			175			175
Construction				700		700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			175	700		875
Source of Funds						
4502 - Parks Consolidated Construction Fund			175	700		875
Total Funds			175	700		875

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Smokey Jasper Pavilion Replacement 13400 RIVER TRAIL DR.	Project No.		F-000250	
Project Description				
Construct a new covered basketball pavilion. The new pavilion will feature a concrete court with appropriate striping, new goals and lighting.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77050
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The existing covered basketball pavilion is currently fenced off to ensure public safety due to structural deficiency. Securing CIP funding is crucial to demolish and replace this amenity, thereby restoring its value to the community, and providing a safe and welcoming space for residents to gather and enjoy.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design			100			100
Construction				1,500		1,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			100	1,500		1,600
Source of Funds						
4502 - Parks Consolidated Construction Fund			100	1,500		1,600
Total Funds			100	1,500		1,600

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Jensen Park 2935 JENSEN ST	Project No.		F-000254	
Project Description				
Jensen Park will be a new community park complete with a new parking lot, playground, and walking trails throughout the park and around a turf football field. Other planned improvements such as lighting, benches, trash receptacles, planting, and site detention will be added as the budget allows.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77026
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Jensen Park will create an asset for the community. The park will include a field with new goal posts, site lighting, and connecting walking trails.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction				876		876
Equipment Acquisition						
Salary Recovery						
Other				16		16
Total Allocation				892		892
Source of Funds						
4502 - Parks Consolidated Construction Fund				892		892
Total Funds				892		892

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Design Services for Various Parks VARIOUS LOCATIONS	Project No.		F-000675	
Project Description				
Funds will be used for design services or closing cost for park projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Park Dedication Fund is starting to increase, allowing larger park projects and land acquisition for park purposes to be implemented. The Ordinance only allows 5 percent to go toward design and project/construction management and title/closing cost, which is not adequate. These funds supplement those needs.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	500	500			500	1,500
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500			500	1,500
Source of Funds						
4502 - Parks Consolidated Construction Fund	500	500			500	1,500
Total Funds	500	500			500	1,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Swimming Pool Upgrades VARIOUS LOCATIONS	Project No.		F-000703	
Project Description				
This project will provide upgrades of pools including replastering and replacement of pumps and filters.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many of the City's aquatic systems have exceeded their life expectancy, either need to be replaced or refurbished to operate in a safe manner.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	566	150				716
Construction	2,593	1,500				4,093
Equipment Acquisition						
Salary Recovery						
Other	23					23
Total Allocation	3,182	1,650				4,832
Source of Funds						
4502 - Parks Consolidated Construction Fund	3,182	1,650				4,832
Total Funds	3,182	1,650				4,832

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Playground Replacements VARIOUS LOCATIONS	Project No.		F-000708	
Project Description				
In many cases the drainage systems, fall surfacing material, border enclosures are damaged or do not function as designed. Many playground units are out of date and replacement parts are unavailable. Guidelines have changed and old playgrounds need to be brought to compliance.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Equipment should be updated to meet current standards and codes. The proper fall zone/surfacing, drainage and accessible route should be provided to the unit. This is an ongoing concern for all parks as the playgrounds age.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	326	170			300	796
Construction	1,734	1,500			1,700	4,934
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,060	1,670			2,000	5,730
Source of Funds						
4502 - Parks Consolidated Construction Fund	2,060	1,670			2,000	5,730
Total Funds	2,060	1,670			2,000	5,730

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Hermann Park (Conservancy) 6001 FANNIN	Project No.		F-000788	
Project Description				
Hermann Park is a heavily used 445-acre park, used by citizens and visitors to Houston. Numerous projects have been mastered planned to enhance the visitor experience, protect the park's natural resources, improve existing facilities, and improve the ability to maintain the park.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Hermann Park Conservancy continues its mission to improve and maintain Hermann Park. Through their efforts, millions of dollars have been raised through private donations to implement the master plan for the park.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
4502 - Parks Consolidated Construction Fund	500					500
Total Funds	500					500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Ballfield and Park Lighting Upgrades VARIOUS LOCATIONS	Project No.		F-000846	
Project Description				
Installation of new lights, which will be energy efficient and can be controlled remotely as well as upgrades to wooden poles. Candidate projects include Melrose and Meadowcreek Park.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Ball field lights at many parks have reached or passed their life cycle. New ball field lights will be LED fixtures for energy efficiency and lower long term maintenance cost.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	105					105
Construction	550	655	550			1,755
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	655	655	550			1,860
Source of Funds						
4502 - Parks Consolidated Construction Fund	655	655	550			1,860
Total Funds	655	655	550			1,860

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Ingrando Park Parking Lot and Park 7302 KELLER STREET	Project No.		F-000851	
Project Description				
Remove the existing parking lot and provide a larger new concrete surface parking lot to accommodate the heavy use this park experiences. Parking lot to include security pole lighting.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77012
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many years of heavy use has caused the parking lot to deteriorate. There are potholes and patches that have long outlived their objective. The parking lot services the community center, ballfields, playground and other amenities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design					300	300
Construction					282	282
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					582	582
Source of Funds						
4502 - Parks Consolidated Construction Fund					582	582
Total Funds					582	582

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Blueridge Park 5600 COURT RD	Project No.		F-000896	
Project Description				
Redevelop the park with input from the community. Basic improvements should address park access, playground, tree planting and safety. A park framework plan will help guide future enhancements to the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77053
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park amenities are in poor condition and in need of renovation. The existing playgrounds are past their projected service life and need to be replaced to provide a safe and positive user experience. The splashpad, pavilion, trails and parking lot are also in need of upgrades.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	350					350
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	350					350
Source of Funds						
4502 - Parks Consolidated Construction Fund	350					350
Total Funds	350					350

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Hager Park 12100 LANDSDOWNE	Project No.		F-000898	
Project Description				
Work with the community on a plan for the redevelopment of the park. Basic improvements should address access, playground, tree plantings and safety. A park framework plan will help guide future enhancements to the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77035
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park amenities are in poor condition and need replacement or renovation. The existing pavilion needs roofing and electrical repairs.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	350	2,125				2,475
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	350	2,125				2,475
Source of Funds						
4502 - Parks Consolidated Construction Fund	350	2,125				2,475
Total Funds	350	2,125				2,475

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Waldemar Park 11700/11815 WALDEMAR DRIVE	Project No.		F-000902	
Project Description				
Implement the remaining features of the park's master plan.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	77077
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The department worked with the Community and the community to develop a master plan for the park. This request is for a spray ground and picnic shelter that was master planned but not funded.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	830					830
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	830					830
Source of Funds						
4502 - Parks Consolidated Construction Fund	830					830
Total Funds	830					830

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Eastwood Park Swimming Pool Replacement 5000 HARRISBURG	Project No.		F-000944	
Project Description				
Demolish and replace the existing swimming pool at Eastwood and replace it with a more energy efficient pool that meets current State health turnover rate standards.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H, I	Zip Codes:	77023
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Eastwood Pool was built in 1978 and has outlived its useful life. The age and size of the pool are a challenge for HPARD Aquatics to maintain since the pool shell is cracked in several locations and is losing water.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design		486				486
Construction		4,800				4,800
Equipment Acquisition						
Salary Recovery						
Other		92				92
Total Allocation		5,378				5,378
Source of Funds						
4502 - Parks Consolidated Construction Fund		5,378				5,378
Total Funds		5,378				5,378

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Capital Renewal for Park Facilities	Project No.		F-000966	
Project Description				
The work includes items that correct safety hazards, stop accelerated deterioration, provide replacement of aged facilities or facility systems.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The City of Houston has an aging facility portfolio with an abundance of deferred maintenance needs.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,060	500	500		1,000	3,060
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,060	500	500		1,000	3,060
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,060	500	500		1,000	3,060
Total Funds	1,060	500	500		1,000	3,060

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Salary Recovery	Project No.		F-000SAL	
Project Description				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,506	1,506	1,506	1,516	1,516	7,550
Other						
Total Allocation	1,506	1,506	1,506	1,516	1,516	7,550
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,506	1,506	1,506	1,516	1,516	7,550
Total Funds	1,506	1,506	1,506	1,516	1,516	7,550

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Oak Meadow Park- Parking 500 AHRENS STREET	Project No.		F-001016	
Project Description				
The project will install two new accessible on-street parking spaces.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E, I	Zip Codes:	77017
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The existing on-street parking does not provide accessible parking for park users. A recent increase in use highlighted the need to provide improved parking access to park amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design					80	80
Construction					102	102
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					182	182
Source of Funds						
4502 - Parks Consolidated Construction Fund					182	182
Total Funds					182	182

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Agnes Moffit Park 10645 HAMMERLY	Project No.		F-001018	
Project Description				
The project will address the pool building upgrades, enhanced pool entry and pool amenities.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	77043
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The existing pool building is in need of building envelop improvements, interior improvements, entry improvements and upgraded pool amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	200	1,000				1,200
Construction		800				800
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200	1,800				2,000
Source of Funds						
4035 - Parks & Recreation Dedication Fund		1,000				1,000
5010 - State - Grant Funded	200	800				1,000
Total Funds	200	1,800				2,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Environmental Remediation	Project No.		F-EVREMD	
Project Description				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Department is required to comply with environmental permits to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction					500	500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					500	500
Source of Funds						
4502 - Parks Consolidated Construction Fund					500	500
Total Funds					500	500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: PRD - FCA HVAC	Project No.		F-HVAC00	
Project Description				
The project will upgrade HVAC equipment at the Parks Department facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The installation of new energy efficient HVAC units with the ability to be controlled through building automation control software will cut down on energy costs needed to operate the facility and help to prolong the lifespan of the mechanical units.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design			160			160
Construction			800			800
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			960			960
Source of Funds						
4502 - Parks Consolidated Construction Fund			960			960
Total Funds			960			960