
LIBRARY FACILITIES 2027-2031 CAPITAL IMPROVEMENT PLAN

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2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Shepard-Acres Homes Library 8501 W. MONTGOMERY	Project No.		E-000250	
Project Description				
Design and renovate the current Library to include an interior renovation of the children, teens, adults, and staff areas along with the addition of a new passport office, including the public restrooms, meeting room, and mechanical systems. The interior will feature updated finishes and new furniture throughout the 8,720 square-foot Library.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77088
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Acres Homes Library, located at 8501 North Montgomery Road, which was originally opened in 1976, was last fully renovated in 1999, and roof was replaced in 2015 along with an exterior renovation that same year. The interior of the Acres Homes Library has not been renovated in about 25 years and is due to be upgraded.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design		150				150
Construction			1,325			1,325
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		150	1,325			1,475
Source of Funds						
4507 - Public Library Consolidated Constr Fund		150	1,325			1,475
Total Funds		150	1,325			1,475

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.		E-000276	
Project Description				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction		50				50
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		50				50
Source of Funds						
4507 - Public Library Consolidated Constr Fund		50				50
Total Funds		50				50

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL FCA Structural-Roof-Envelope VARIOUS LOCATIONS	Project No.		E-000278	
Project Description				
Replace the roof and rehabilitate exterior walls and windows at various locations.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Replace the roof and rehabilitate exterior walls and windows at various locations.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	550	600	600			1,750
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	550	600	600			1,750
Source of Funds						
4507 - Public Library Consolidated Constr Fund	550	600	600			1,750
Total Funds	550	600	600			1,750

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Heights Library Renovation 1302 HEIGHTS BLVD	Project No.		E-000280	
Project Description				
The Heights Library is in need of a full restoration to include a new roof, restore historic façade, restoration of historic windows, new interior finishes, and furniture.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77008
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Heights Public Library, built originally in 1926, and addition/renovation in 2002, is in need of a full restoration, roof replacement, and wood window/exterior repairs.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design				2,306		2,306
Construction				147	15,350	15,497
Equipment Acquisition					750	750
Salary Recovery						
Other				43	270	313
Total Allocation				2,496	16,370	18,866
Source of Funds						
4507 - Public Library Consolidated Constr Fund				2,496	16,370	18,866
Total Funds				2,496	16,370	18,866

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: JIB Structural Improvements Phase 2-3 550 MCKINNEY ST	Project No.		E-000282	
Project Description				
Stabilize the existing structural system to mitigate future building movement in the Auditorium wing to prevent further damage to the historical exterior facade.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Library, built in 1926, is exhibiting signs of differential structural movement caused by expansive soils. An assessment by a structural engineer, documented the structural failure sand movement of the building.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design		947				947
Construction		155	8,470			8,625
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		1,102	8,470			9,572
Source of Funds						
4507 - Public Library Consolidated Constr Fund		1,102	8,470			9,572
Total Funds		1,102	8,470			9,572

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL Exterior Lighting and Fencing Repair VARIOUS LOCATIONS	Project No.		E-000288	
Project Description				
Provide exterior lighting and parking lot lighting repairs and exterior fencing to twelve (12) library branches.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
These libraries were identified for not currently providing light levels consistent with other libraries and city buildings. In addition, several facilities have fences which are in need of repair to properly secure the perimeter.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	350	350	350	350		1,400
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	350	350	350	350		1,400
Source of Funds						
4507 - Public Library Consolidated Constr Fund	350	350	350	350		1,400
Total Funds	350	350	350	350		1,400

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL - Clayton Home Exterior Restoration 5300 CAROLINE ST.	Project No.		E-000296	
Project Description				
Exterior rehabilitation of the Historic Clayton House, Guest House, and Carriage House including historic window restoration, exterior brick repair, lintel repair, soffits, fascia, roof and doors, HVAC, site drainage, and other improvements.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Historic Clayton House, built in 1917, designed by famous architect Birdsall Briscoe, was donated to the City of Houston in 1958. In 2006, the Historic Clayton House, the Carriage House and the Guest House were renovated.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,244					2,244
Equipment Acquisition						
Salary Recovery						
Other	91					91
Total Allocation	2,335					2,335
Source of Funds						
4507 - Public Library Consolidated Constr Fund	2,335					2,335
Total Funds	2,335					2,335

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL Minor Renovation (Various Locations) VARIOUS LOCATIONS	Project No.		E-000300	
Project Description				
Annual program for the replacement of the built-in mill work, paneling, and countertops, along with the associated plumbing and electrical, and other required equipment.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
There are numerous facilities with interior components are beyond the expected life cycle or have been damaged.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	100					100
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	100					100
Source of Funds						
4507 - Public Library Consolidated Constr Fund	100					100
Total Funds	100					100

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Southwest Library Replacement 6400 HIGH STAR DR.	Project No.		E-000302	
Project Description				
The SW Library will replace the HPLX located at the SWMSC. The new library location will be in the Civic Core Campus adjacent the SWMSC. This is a 2-story 20K SF building shell is being funded by the Southwest Houston Redevelopment Authority. HPL will occupy the 10K SF 2nd Floor.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	77081
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The existing HPLX, located at the SWMSC, was built in 2008, and is approximately 3,600 SF. The SW Multi-Service-Center is in need of expansion and relocation of the library will provide additional SF to the MSC and increase the Library to 10,000 SF. No land acquisition or lease is required to relocate to the new space.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land		580				580
Design	655					655
Construction	81	6,575				6,656
Equipment Acquisition						
Salary Recovery						
Other	12	113				125
Total Allocation	748	7,268				8,016
Source of Funds						
4507 - Public Library Consolidated Constr Fund	748	7,268				8,016
Total Funds	748	7,268				8,016

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Salary Recovery VARIOUS LOCATIONS	Project No.		E-000SAL	
Project Description				
Salary recovery for Major, Minor and Environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: LB-400		Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary for City facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	816	816	816	826	826	4,100
Other						
Total Allocation	816	816	816	826	826	4,100
Source of Funds						
4507 - Public Library Consolidated Constr Fund	816	816	816	826	826	4,100
Total Funds	816	816	816	826	826	4,100

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL FCA Electrical-Fire Protect-Plumbing VARIOUS LOCATIONS	Project No.		E-EFPP00	
Project Description				
Address items that correct safety hazards, stop accelerated deterioration, return a facility to operation, and items that may cause intermittent operations or rapid deterioration.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The City of Houston has an aging facility portfolio with an abundance of deferred maintenance and capital reinvestment needs. To obtain a clearer picture of the facility needs, GSD had a third-party perform a Facility Condition Assessment (FCA). The FCA identified many systems that have failed or are beyond their useful life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	250					250
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250					250
Source of Funds						
4507 - Public Library Consolidated Constr Fund	250					250
Total Funds	250					250

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL FCA HVAC VARIOUS LOCATIONS	Project No.		E-HVAC00	
Project Description				
Address items that correct safety hazards, stop accelerated deterioration, return a facility to operation, and items that may cause intermittent operations or rapid deterioration.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The City of Houston has an aging facility portfolio with an abundance of deferred maintenance and capital reinvestment needs. To obtain a clearer picture of the facility needs, GSD had a third-party perform a Facility Condition Assessment (FCA). The FCA identified many systems that have failed or are beyond their useful life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	250					250
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250					250
Source of Funds						
4507 - Public Library Consolidated Constr Fund	250					250
Total Funds	250					250