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## HOMELESS & HOUSING FACILITIES 2027-2031 CAPITAL IMPROVEMENT PLAN

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| CIP No. | Project                    | Page |
|---------|----------------------------|------|
| P-00014 | Affordable Housing Project | 2    |



**2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES**

|                                                                                                                                                                                                                                                                                                          |                              |          |                  |    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------|------------------|----|
| Project: Affordable Housing Project                                                                                                                                                                                                                                                                      | Project No.                  |          | P-000014         |    |
| <b>Project Description</b>                                                                                                                                                                                                                                                                               |                              |          |                  |    |
| The project will create units of high quality, safe, and sanitary affordable housing for Houstonians through acquisitions, repair, demolition, and/or reconstruction of blighted structures.                                                                                                             | <b>City Council District</b> |          |                  |    |
|                                                                                                                                                                                                                                                                                                          | Location                     | CITYWIDE | Address Descr 2: |    |
|                                                                                                                                                                                                                                                                                                          | Served:                      | CITYWIDE | Zip Codes:       |    |
|                                                                                                                                                                                                                                                                                                          | Key Map:                     |          | Category:        |    |
|                                                                                                                                                                                                                                                                                                          | Location Code: UA-00         |          | Sub-Category:    |    |
| <b>Project Justification</b>                                                                                                                                                                                                                                                                             |                              |          |                  |    |
| Nearly 50% of households in Houston are low and moderate income. Housing costs continue to increase drastically while household income has had only small gains in recent years, further exacerbating the availability of decent, safe and sanitary affordable housing in Houston's aging housing stock. | Units:                       | 0        |                  |    |
|                                                                                                                                                                                                                                                                                                          | Start Year:                  | 2025     |                  |    |
|                                                                                                                                                                                                                                                                                                          | RCC Total                    | \$       | RCA Total        | \$ |

| Project Allocation                          |              |              |      |      |      | 2027-2031    |
|---------------------------------------------|--------------|--------------|------|------|------|--------------|
|                                             | 2027         | 2028         | 2029 | 2030 | 2031 |              |
| Planning                                    |              |              |      |      |      |              |
| Acquisition-Land                            |              |              |      |      |      |              |
| Design                                      |              |              |      |      |      |              |
| Construction                                | 1,630        | 1,630        |      |      |      | 3,260        |
| Equipment Acquisition                       |              |              |      |      |      |              |
| Salary Recovery                             |              |              |      |      |      |              |
| Other                                       |              |              |      |      |      |              |
| <b>Total Allocation</b>                     | <b>1,630</b> | <b>1,630</b> |      |      |      | <b>3,260</b> |
| <b>Source of Funds</b>                      |              |              |      |      |      |              |
| 4501 - Homeless & Housing Consolidated Fund | 1,630        | 1,630        |      |      |      | 3,260        |
| <b>Total Funds</b>                          | <b>1,630</b> | <b>1,630</b> |      |      |      | <b>3,260</b> |