
HEALTH FACILITIES 2027-2031 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
H-000140	Emergency Generators (Various Locations)	5
H-000138	Env Hlth Admin Bldg (Park Place) Roof	4
H-EVREMD	Environmental Remediation	14
H-EFPP00	HHD FCA Electrical-Fire Protect-Plumbing	13
H-HVAC00	HHD FCA HVAC	15
H-00ROOF	HHD FCA Structural-Roof-Envelope	12
H-000423	Hiram Clarke MSC - Renovation	6
H-000446	LaNueva Casa Health Center	10
H-000424	Magnolia MSC - Renovation	7
H-000SAL	Salary Recovery	11
H-000432	Security Improvements	8
H-000448	Southwest MSC Furniture & Technology	9
H-000093	Third Ward MSC & HC - Renovation	2
H-000094	West End HC & MSC Consolidation	3



2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Third Ward MSC & HC - Renovation 3611 ENNIS ST.	Project No.		H-000093	
Project Description				
Convert and renovate child restrooms to adult sized. Adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous daycare area, which was not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,463					2,463
Equipment Acquisition						
Salary Recovery						
Other	43					43
Total Allocation	2,506					2,506
Source of Funds						
4508 - Public Health Consolidated Constr Fund	2,506					2,506
Total Funds	2,506					2,506

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: West End HC & MSC Consolidation 170 HEIGHTS BLVD.	Project No.		H-000094	
Project Description				
Remove and replace existing roof system; weatherproof exterior of the building; replace single pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,405					2,405
Equipment Acquisition						
Salary Recovery						
Other	36					36
Total Allocation	2,441					2,441
Source of Funds						
4508 - Public Health Consolidated Constr Fund	2,441					2,441
Total Funds	2,441					2,441

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Env Hlth Admin Bldg (Park Place) Roof 7411 PARK PLACE BLVD.	Project No.		H-000138	
Project Description				
Address the issues and provide improvements to the structure, roof and envelope.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77087
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Previous minor structural repairs were insufficient to stop the ongoing foundation movement. The floors have continued to settle unevenly, interior and exterior walls are cracking, and the roof is leaking again. The damage is increasing as the building foundation continues to settle.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	3,511					3,511
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,511					3,511
Source of Funds						
4508 - Public Health Consolidated Constr Fund	3,511					3,511
Total Funds	3,511					3,511

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Emergency Generators (Various Locations)	Project No.		H-000140	
Project Description				
Provide funding for projects to install emergency generators at HHD facilities throughout the COH/HHD Multi-Service Centers that operate 24/7 during emergencies. This will build resiliency into HHD facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
HHD have multi-service centers that have been utilized to help and protect COH residents, homeless, family and neighbors in the face of climate emergencies like extreme heat, hurricanes, flooding, and more. Ensuring our MSC buildings have a reliable emergency power source during times of power interruption.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	500	500	500			1,500
Salary Recovery						
Other						
Total Allocation	500	500	500			1,500
Source of Funds						
4508 - Public Health Consolidated Constr Fund	500					500
Future Bond Election		500	500			1,000
Total Funds	500	500	500			1,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA	Project No.		H-000423	
Project Description				
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77045
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Facility was constructed in 2010 and will need a "refresh" renovation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	947					947
Equipment Acquisition						
Salary Recovery						
Other	19					19
Total Allocation	966					966
Source of Funds						
4508 - Public Health Consolidated Constr Fund	966					966
Total Funds	966					966

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Magnolia MSC - Renovation 7037 CAPITAL	Project No.		H-000424	
Project Description				
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77011
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Facility was constructed in 1984 and last renovated in 2010. The building will need a "refresh" renovation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,639					2,639
Equipment Acquisition						
Salary Recovery						
Other	54					54
Total Allocation	2,693					2,693
Source of Funds						
4508 - Public Health Consolidated Constr Fund	2,693					2,693
Total Funds	2,693					2,693

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Security Improvements	Project No.		H-000432	
Project Description				
Installation of security devices that will utilize City badges as proximity cards. This solution will limit/restrict access per door/role/employee status and can track access. The project will also include the necessary upgrade of old security camera systems at all 19 HHD facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Provide and install upgrades to all security cameras and door access in 19 HHD facilities. Priority will be HHD clinics, HHD Lab and North Stadium location.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	550	149				699
Salary Recovery						
Other						
Total Allocation	550	149				699
Source of Funds						
4508 - Public Health Consolidated Constr Fund	550					550
Future Bond Election		149				149
Total Funds	550	149				699

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: La Nueva Casa Health Center	Project No.		H-000446	
Project Description				
Renovate La Nueva Casa de Amigos Health Center in two phases. FY27-28 phase 1: basic renovation to ensure staff/programs will be accommodated and move additional staff/programs. FY31-32 phase 2: more extensive renovation to improve the condition of the facility.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
This facility as-is will not accommodate the needed staff/programs, plus it is aged with building systems and equipment beginning to fail and are beyond their useful life.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	701					701
Construction	126	6,625				6,751
Equipment Acquisition						
Salary Recovery						
Other	12	116				128
Total Allocation	839	6,741				7,580
Source of Funds						
4508 - Public Health Consolidated Constr Fund	839					839
Future Bond Election		6,741				6,741
Total Funds	839	6,741				7,580

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Southwest MSC Furniture & Technology	Project No.		H-000448	
Project Description				
Purchase the needed furniture and install AV and security equipment for the new extended building at HHD Southwest Multi-Service Centers.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
HHD have multi-service centers that have been utilized to help and protect COH residents, homeless, family and neighbors in the face of climate emergencies like extreme heat, hurricanes, flooding, and more. Civic Core Campus project is designed to support Houston's most dense and diverse Neighborhood in Gulfton.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	35	1,025				1,060
Salary Recovery						
Other						
Total Allocation	35	1,025				1,060
Source of Funds						
4508 - Public Health Consolidated Constr Fund	35					35
Future Bond Election		1,025				1,025
Total Funds	35	1,025				1,060

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Salary Recovery	Project No.		H-000SAL	
Project Description				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	753	753	753	763	763	3,785
Other						
Total Allocation	753	753	753	763	763	3,785
Source of Funds						
4508 - Public Health Consolidated Constr Fund	753					753
Future Bond Election		753	753	763	763	3,032
Total Funds	753	753	753	763	763	3,785

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD FCA Structural-Roof-Envelope	Project No.		H-00ROOF	
Project Description				
Address items that correct safety hazards, stop accelerated deterioration, return a facility to operation, and items that may cause intermittent operations or rapid deterioration.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The City of Houston has an aging facility portfolio with an abundance of deferred maintenance and capital reinvestment needs. To obtain a clearer picture of the facility needs, GSD had a third-party perform a Facility Condition Assessment (FCA). The FCA identified many systems that have failed or are beyond their useful life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	300	300	300	300	300	1,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	300	300	300	300	300	1,500
Source of Funds						
4508 - Public Health Consolidated Constr Fund	300					300
Future Bond Election		300	300	300	300	1,200
Total Funds	300	300	300	300	300	1,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD FCA Electrical-Fire Protect-Plumbing	Project No.		H-EFPP00	
Project Description				
Address items that correct safety hazards, stop accelerated deterioration, return a facility to operation, and items that may cause intermittent operations or rapid deterioration.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The City of Houston has an aging facility portfolio with an abundance of deferred maintenance and capital reinvestment needs. To obtain a clearer picture of the facility needs, GSD had a third-party perform a Facility Condition Assessment (FCA). The FCA identified many systems that have failed or are beyond their useful life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	250	250	250	250	250	1,250
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250	250	250	250	1,250
Source of Funds						
4508 - Public Health Consolidated Constr Fund	250					250
Future Bond Election		250	250	250	250	1,000
Total Funds	250	250	250	250	250	1,250

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Environmental Remediation	Project No.		H-EVREMD	
Project Description				
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Department is required to comply with environmental permits to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction					150	150
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					150	150
Source of Funds						
Future Bond Election					150	150
Total Funds					150	150

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD FCA HVAC	Project No.		H-HVAC00	
Project Description				
Equipment replacement work is sometimes necessary to keep facilities operational while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The HVAC and equipment funding is used to perform major infrastructure equipment replacements that become necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair, or repairs, to avoid interruption in delivery of services to the public.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	800	900	400	400	400	2,900
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	800	900	400	400	400	2,900
Source of Funds						
4508 - Public Health Consolidated Constr Fund	800					800
Future Bond Election		900	400	400	400	2,100
Total Funds	800	900	400	400	400	2,900