

The seal of the City of Houston, Texas, is a circular emblem. It features a five-pointed star at the top center. Below the star is a steam locomotive with smoke coming from its chimney. Under the locomotive is a plow. The words "CITY OF HOUSTON" are written in a circular path around the top half of the seal, and "TEXAS" is written around the bottom half. The seal is rendered in a light gray, semi-transparent style.

STREET & TRAFFIC CONTROL

Street and Traffic Control

The Street and Traffic Control Program designs and constructs mobility improvements within City rights-of-way including pavement rehabilitation, street reconstruction, thoroughfare widening, intersection and signalization improvements and pedestrian and bicycle improvements.

The Capital Improvement Plan (CIP) provides an estimate of delivery by fiscal year for the next five years. The FY2027-2031 CIP includes \$1.58 billion for Street and Traffic Control improvements. Primary funding sources include \$1.26 billion from Drainage Charge and Ad Valorem Tax transfers to the Dedicated Drainage and Street Renewal Fund (DDSRF) and \$307 million from Federal and State grants. An additional \$86.9 million of Water and Wastewater improvements are planned to accompany Street and Traffic Control projects.

Projects for the Street and Traffic Control Facilities Improvements Program include:

Citywide Street and Traffic Rehabilitation – Funding: \$790 Million

Includes major and minor rehabilitation of street infrastructure to address deterioration that negatively impacts safety and mobility.

Thoroughfares and Collectors – Funding: \$512.7 million

Includes streets defined in the City's Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

Local Streets – Funding: \$153.7 Million

Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

Council District Service Fund (CDSF) – Funding: \$27.5 million

Provides for the appropriation of contracts to implement street and street-related drainage projects selected by District Council Members.

Safe Sidewalks – Funding: \$28 million

The Safe Sidewalks Program addresses gaps and deficiencies in the sidewalk network in accordance with city ordinance.

Street and Traffic Control Projects deferred to future CIPs

The following projects were previously listed in Adopted CIPs and will be prioritized for construction as additional funding is identified in future CIPs.

N-000389-0001	NSR Project 460
N-000389-0002	NSR Project 460
N-100012-0001	Hillcroft Avenue Paving and Drainage
N-100013-0001	Broadway Paving and Drainage
N-100023-0001	Dairy Ashford Paving and Drainage
N-100028-0001	Lorraine Paving and Drainage
N-100032-0001	Aldine Westfield (S) Paving and Drainage
N-100034-0001	Westheimer/Elgin Paving and Drainage
N-210003-0001	Augusta, Grant Park, and Ballard Gardens
N-210012-0001	Alief Forest Area
N-210013-0001	Midtown Area
N-210014-0001	Catalina Area
N-210021-0001	Ashford Park Area

Project Allocation	Fiscal Year Planned Appropriations					2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	3,430	250	250	250	250	4,430
Design	23,527	19,584	21,584	19,584	21,584	105,863
Construction	342,467	216,976	556,964	164,354	154,338	1,435,100
Equipment Acquisition						
Salary Recovery						
Other	24,030	2,700	2,700	2,700	2,700	34,830
Total Allocation	393,454	239,510	581,498	186,888	178,872	1,580,223
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	337,074	201,403	356,813	185,888	177,872	1,259,050
4506 - Street&Bridge Consolidated Construction	5,250					5,250
4510 - Contribution for Capital Projects	2,675					2,675
4515 - Contributed Capital Project Fund	1,241					1,241
5400 - Federal Government-PWE Grant Funded-DDSR	4,645	37,107	36,916			78,668
5430 - Federal State Local - HPW Pass thru DDSR	41,570		186,768			228,338
8500 - HPW-W&S Syst Consolidated Constr Fd						
Total Funds	393,454	239,510	581,498	186,888	178,872	1,580,223

STREET & TRAFFIC CONTROL - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2027-2031	
			2027	2028	2029	2030	2031		
N-000386	NSR Project 454								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		14,980					14,980	
	Project Total		14,980					14,980	
N-000589	Tanner Road Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		7,631					7,631	
	8500 - HPW-W&S Syst Consolidated Constr Fd		689					689	
	Project Total		8,320					8,320	
N-000664	Greens Rd. Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,903					9,903	
	5430 - Federal State Local - HPW Pass thru DDSR		13,778					13,778	
	8500 - HPW-W&S Syst Consolidated Constr Fd		4,393					4,393	
	Project Total		28,073					28,073	
N-000768	Telephone Rd Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		12,500					12,500	
	Project Total		12,500					12,500	
N-000818	Fulton Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		8,178					8,178	
	Project Total		8,178					8,178	
N-100006	University Blvd Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,180					5,180	
	8500 - HPW-W&S Syst Consolidated Constr Fd		942					942	
	Project Total		6,122					6,122	

STREET & TRAFFIC CONTROL - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
N-100008	Fondren Road Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				10,523			10,523	
	5430 - Federal State Local - HPW Pass thru DDSR				6,288			6,288	
	8500 - HPW-W&S Syst Consolidated Constr Fd				2,125			2,125	
	Project Total				18,936			18,936	
N-100010	Dunlavy: West Dallas to Peden								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		1,372	4,447				5,819	
	8500 - HPW-W&S Syst Consolidated Constr Fd		250	797				1,047	
	Project Total		1,622	5,244				6,866	
N-100017	Gessner Street Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,180		15,439			18,619	
	5430 - Federal State Local - HPW Pass thru DDSR				49,972			49,972	
	8500 - HPW-W&S Syst Consolidated Constr Fd				7,712			7,712	
	Project Total		3,180		73,123			76,303	
N-100021	Fondren Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				11,069			11,069	
	5430 - Federal State Local - HPW Pass thru DDSR				14,004			14,004	
	8500 - HPW-W&S Syst Consolidated Constr Fd				5,791			5,791	
	Project Total				30,864			30,864	
N-100024	Hirsch Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		1,450		16,715			18,165	
	8500 - HPW-W&S Syst Consolidated Constr Fd				6,884			6,884	
	Project Total		1,450		23,599			25,049	

STREET & TRAFFIC CONTROL - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
N-100027	S. Lockwood Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					10,016		10,016	
	Project Total					10,016		10,016	
N-100030	Antoine (North) Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,410		38,985			42,395	
	4510 - Contribution for Capital Projects		2,675					2,675	
	5430 - Federal State Local - HPW Pass thru DDSR		23,856		55,100			78,956	
	8500 - HPW-W&S Syst Consolidated Constr Fd		5,309		12,285			17,594	
	Project Total		35,250		106,370			141,620	
N-100036	Chimney Rock Connection at Ft Bend Toll								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			4,500				4,500	
	Project Total			4,500				4,500	
N-100042	Telephone Rd. Street Revitalization Proj								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		1,292	4,539				5,831	
	5400 - Federal Government-PWE Grant Funded-DD		4,645	16,315				20,960	
	Project Total		5,937	20,854				26,791	
N-100043	Bissonnet Corridor Safe Streets Project								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			12,045				12,045	
	5400 - Federal Government-PWE Grant Funded-DD			20,792				20,792	
	Project Total			32,837				32,837	
N-210004	Cloverland Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		15,652					15,652	
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,510					1,510	
	Project Total		17,162					17,162	

STREET & TRAFFIC CONTROL - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
N-210006	Huntington Village Sec 4 Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		15,798					15,798	
	8500 - HPW-W&S Syst Consolidated Constr Fd		3,855					3,855	
	Project Total		19,653					19,653	
N-210008	Gray and Taft Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,697					6,697	
	8500 - HPW-W&S Syst Consolidated Constr Fd		758					758	
	Project Total		7,455					7,455	
N-210010	Market Square, Garner Villas, Parkhill								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,100		54,950			58,050	
	8500 - HPW-W&S Syst Consolidated Constr Fd				1,900			1,900	
	Project Total		3,100		56,850			59,950	
N-210015	Alief Forest South Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		29,249					29,249	
	8500 - HPW-W&S Syst Consolidated Constr Fd		5,580					5,580	
	Project Total		34,829					34,829	
N-210019	Avalon Place								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,604					6,604	
	Project Total		6,604					6,604	
N-210023	Freedmen's Town (Andrews and Wilson St)								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				6,680			6,680	
	8500 - HPW-W&S Syst Consolidated Constr Fd				3,670			3,670	
	Project Total				10,350			10,350	

STREET & TRAFFIC CONTROL - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
N-320100	Pre-Engineering for Street and Traffic								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		2,000		2,000		2,000	6,000	
	Project Total		2,000		2,000		2,000	6,000	
N-320396	Miscellaneous Right-of-Way Preparation								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		530	530	530	530	530	2,650	
	Project Total		530	530	530	530	530	2,650	
N-320610	Safe Sidewalk Program								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		8,426	3,292	3,292	3,292	3,292	21,594	
	4506 - Street&Bridge Consolidated Construction		5,250					5,250	
	4515 - Contributed Capital Project Fund		1,241					1,241	
	Project Total		14,917	3,292	3,292	3,292	3,292	28,085	
N-320660	Neighborhood Traffic Management Program								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		22,000					22,000	
	Project Total		22,000					22,000	
N-320663	Miscellaneous Land Acquisition								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		250	250	250	250	250	1,250	
	Project Total		250	250	250	250	250	1,250	
N-320668	Project Mgmt. Incl. Testing & Inspection								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		600	600	600	600	600	3,000	
	Project Total		600	600	600	600	600	3,000	
N-321040	Citywide Street & Traffic Rehabilitation								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		146,064	160,000	160,000	160,000	160,000	786,064	
	5430 - Federal State Local - HPW Pass thru DDSR		3,936					3,936	
	Project Total		150,000	160,000	160,000	160,000	160,000	790,000	

STREET & TRAFFIC CONTROL - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
N-322017	Council District Service Fund Projects								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,500	5,500	5,500	5,500	5,500	27,500	
	Project Total		5,500	5,500	5,500	5,500	5,500	27,500	
N-500001	Future Design								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,000	4,000	4,000	4,000	4,000	20,000	
	Project Total		4,000	4,000	4,000	4,000	4,000	20,000	
N-500002	Future Agreements								
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		1,000	1,000	1,000	1,000	1,000	5,000	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		1,527	1,700	1,700	1,700	1,700	8,327	
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,800	2,800	2,800	2,800	2,800	14,000	
	Project Total		5,327	5,500	5,500	5,500	5,500	27,327	
N-NA0000	Funding Offset								
	8500 - HPW-W&S Syst Consolidated Constr Fd		-26,085	-3,597	-51,643	-2,800	-2,800	-86,925	
	Project Total		-26,085	-3,597	-51,643	-2,800	-2,800	-86,925	
N-TX0101	West Belt Grade Separations								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				24,580			24,580	
	5400 - Federal Government-PWE Grant Funded-DD				36,916			36,916	
	5430 - Federal State Local - HPW Pass thru DDSR				61,405			61,405	
	8500 - HPW-W&S Syst Consolidated Constr Fd				8,476			8,476	
	Project Total				131,377			131,377	
Total Appropriations:			393,454	239,510	581,498	186,888	178,872	1,580,223	