



POLICE FACILITIES

Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

Highlights of the Fiscal Year 2027-2031 CIP include:

- HPD Harvey restoration projects
- HVAC Replacement at various HPD facilities
- Roof Replacements at various HPD facilities
- Environmental Remediation Projects at various HPD facilities
- Building Improvements to various Police facilities
- Reconstruction of police evidence storage



Project Allocation	Fiscal Year Planned Appropriations					2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	2,862					2,862
Construction	15,593	14,797	1,243			31,633
Equipment Acquisition	4,300	11,974	4,400	4,400	4,300	29,374
Salary Recovery	1,129	1,129	1,129	1,139	1,139	5,665
Other	120	184				304
Total Allocation	24,004	28,084	6,772	5,539	5,439	69,838
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	4,300	4,300				8,600
4039 - Misc Cap. Projects/Acquisitions CP Ser E	13,460					13,460
4504 - Police Consolidated Construction Fund	6,244	9,830				16,074
Future Bond Election		13,954	6,772	5,539	5,439	31,704
Total Funds	24,004	28,084	6,772	5,539	5,439	69,838

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

POLICE FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2027-2031	
			2027	2028	2029	2030	2031		
G-000150	Police Academy Improvements								
	4504 - Police Consolidated Construction Fund		1,470	9,830				11,300	
	Project Total		1,470	9,830				11,300	
G-000180	Fire Safety Systems								
	Future Bond Election				1,243			1,243	
	Project Total				1,243			1,243	
G-000218	Emergency Generators Renewal								
	Future Bond Election			1,874				1,874	
	Project Total			1,874				1,874	
G-000236	North Police Station								
	4504 - Police Consolidated Construction Fund		540					540	
	Project Total		540					540	
G-000240	HPD Evidence Storage								
	4504 - Police Consolidated Construction Fund		1,555					1,555	
	Project Total		1,555					1,555	
G-000246	HPD - Police Facility Improvements								
	Future Bond Election			10,717				10,717	
	Project Total			10,717				10,717	
G-000248	HPD - 62 Riesner								
	4504 - Police Consolidated Construction Fund		116					116	
	Project Total		116					116	
G-000250	HPD - Clear Lake Police Station								
	4504 - Police Consolidated Construction Fund		1,200					1,200	
	Project Total		1,200					1,200	

POLICE FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
G-000SAL	Salary Recovery								
	4504 - Police Consolidated Construction Fund		1,129					1,129	
	Future Bond Election			1,129	1,129	1,139	1,139	4,536	
	Project Total		1,129	1,129	1,129	1,139	1,139	5,665	
G-EQ0001	Protective Gear and Equipment								
	1800 - Equipment Acquisition Consolidated Fund		1,800	1,800				3,600	
	Future Bond Election				1,900	1,900	2,300	6,100	
	Project Total		1,800	1,800	1,900	1,900	2,300	9,700	
G-EQ0006	CED (Taser) Replacement								
	1800 - Equipment Acquisition Consolidated Fund		2,500	2,500				5,000	
	Future Bond Election				2,500	2,500	2,000	7,000	
	Project Total		2,500	2,500	2,500	2,500	2,000	12,000	
G-EVREMD	Environmental Remediation								
	4504 - Police Consolidated Construction Fund		234					234	
	Future Bond Election			234				234	
	Project Total		234	234				468	
G-HAR002	51 Riesner								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		4,609					4,609	
	Project Total		4,609					4,609	
G-HAR004	61 Riesner								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		3,014					3,014	
	Project Total		3,014					3,014	
G-HAR006	62 Riesner								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		5,384					5,384	
	Project Total		5,384					5,384	

POLICE FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
G-HAR008	53 Riesner								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		351					351	
	Project Total		351					351	
G-HAR012	Gershon Building - 33 Artesian								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		102					102	
	Project Total		102					102	
Total Appropriations:			24,004	28,084	6,772	5,539	5,439	69,838	

POLICE - Department Related Projects
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project						2027-2031
		2027	2028	2029	2030	2031	
W-10ADSP	HPD - Admin Support / Operations						
	1800 - Equipment Acquisition Consolidated Fund	207					207
	Future Bond Election		217		193	252	662
	Project Total	207	217		193	252	869
W-10EREP	HPD - Emergency Response - Patrol						
	1800 - Equipment Acquisition Consolidated Fund	14,072					14,072
	Future Bond Election		9,408	17,485	9,845	11,934	48,672
	Project Total	14,072	9,408	17,485	9,845	11,934	62,744
W-10ERES	HPD - Emergency Response Vehicles						
	1800 - Equipment Acquisition Consolidated Fund	3,138					3,138
	Future Bond Election		4,369	1,133	3,178	3,795	12,475
	Project Total	3,138	4,369	1,133	3,178	3,795	15,613
W-10INVG	HPD - Investigative Vehicles						
	1800 - Equipment Acquisition Consolidated Fund	2,843					2,843
	Future Bond Election		2,850		1,874	1,653	6,377
	Project Total	2,843	2,850		1,874	1,653	9,220
X-100050	HPD - Mobile Technology Refresh						
	1800 - Equipment Acquisition Consolidated Fund	2,000					2,000
	4515 - Contributed Capital Project Fund	200					200
	Project Total	2,200					2,200

POLICE - Department Related Projects
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

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CIP No.	Project							2027-2031
			2027	2028	2029	2030	2031	
X-100052	HPD - Body Cameras							
	1800 - Equipment Acquisition Consolidated Fund		953					953
	Project Total		953					953
X-100060	HPD - DR Cloud Infrastructure							
	1800 - Equipment Acquisition Consolidated Fund		763					763
	Future Bond Election			200	200	100		500
	Project Total		763	200	200	100		1,263
X-100062	HPD - CJIS Compliance Infrastructure							
	1800 - Equipment Acquisition Consolidated Fund		370					370
	Future Bond Election			500	450	200		1,150
	Project Total		370	500	450	200		1,520
X-100068	HPD - Police Scheduling Application							
	1800 - Equipment Acquisition Consolidated Fund		434					434
	Future Bond Election			590				590
	Project Total		434	590				1,024
X-100070	HPD - Public Safety Video Network							
	1800 - Equipment Acquisition Consolidated Fund		409					409
	Future Bond Election			591	537	569	555	2,252
	Project Total		409	591	537	569	555	2,661
X-100072	HPD - Digital Crime Scene Replacement							
	1800 - Equipment Acquisition Consolidated Fund		250					250
	Project Total		250					250

POLICE - Department Related Projects
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

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CIP No.	Project							2027-2031
			2027	2028	2029	2030	2031	
X-100074	HPD - IAD Case Mgt System Replacement							
	1800 - Equipment Acquisition Consolidated Fund			450				450
	Project Total			450				450
X-100078	HPD - Cadet Class Technologies							
	1000 - General Fund		6,810					6,810
	Project Total		6,810					6,810
X-100080	HPD - Risk Remediation							
	Future Bond Election					395	340	735
	Project Total					395	340	735
X-100082	HPD - InCar Video System Replacement							
	4515 - Contributed Capital Project Fund		1,300					1,300
	Project Total		1,300					1,300
X-100084	HPD - Public Safety Data Warehouse							
	1800 - Equipment Acquisition Consolidated Fund		320					320
	Project Total		320					320
X-680120	HPD - Legacy Apps Refresh PPS							
	1800 - Equipment Acquisition Consolidated Fund			573				573
	Project Total			573				573
Total Appropriations:			34,069	19,748	19,805	16,354	18,529	108,505