



PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Houston Parks and Recreation Department's Vision is *"the pursuit of a park system that is equitable and balanced and provides engaging recreation programming for people of all abilities ages, and socio-economic levels."*

The Capital Improvement Program helps to achieve that vision. The Department's strategy for capital improvements is to leverage bond funding with other funding sources and partnerships to provide quality park improvements.

The Fiscal Year 2027-2031 Park and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, community centers, playground improvements and multi-purpose pavilion improvements.

Highlights of the Fiscal Year 2027-2031 include:

- Eastwood Park Swimming Pool Replacement
- Swimming Pool Upgrades
- Parks Facilities Roof Replacements
- PRD Deferred Maintenance (FCA)



Project Allocation	Fiscal Year Planned Appropriations					2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	2,657	2,306	435	125	1,180	6,703
Construction	8,361	13,805	1,850	3,576	3,584	31,176
Equipment Acquisition						
Salary Recovery	1,506	1,506	1,506	1,516	1,516	7,550
Other	23	92		16		131
Total Allocation	12,547	17,709	3,791	5,233	6,280	45,560
Source of Funds						
4035 - Parks & Recreation Dedication Fund		1,000				1,000
4502 - Parks Consolidated Construction Fund	12,347	15,909	3,791	5,233	6,280	43,560
5010 - State - Grant Funded	200	800				1,000
Total Funds	12,547	17,709	3,791	5,233	6,280	45,560

PARKS AND RECREATION FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2027-2031	
			2027	2028	2029	2030	2031		
F-000218	Lift Stations at Cullen/Herman Brown								
	4502 - Parks Consolidated Construction Fund		844					844	
	Project Total		844					844	
F-000220	Milby Park Community Center Roof								
	4502 - Parks Consolidated Construction Fund		80	550				630	
	Project Total		80	550				630	
F-000230	Cullinan (JS&LH) Park								
	4502 - Parks Consolidated Construction Fund		125					125	
	Project Total		125					125	
F-000232	Splashpad Renovations								
	4502 - Parks Consolidated Construction Fund		75	450				525	
	Project Total		75	450				525	
F-000234	Beverly Hills Pool Bldg.								
	4502 - Parks Consolidated Construction Fund		65					65	
	Project Total		65					65	
F-000236	Bridge Condition Assessment								
	4502 - Parks Consolidated Construction Fund		165					165	
	Project Total		165					165	
F-000240	Parks Facilities Roof Replacements								
	4502 - Parks Consolidated Construction Fund			925		625		1,550	
	Project Total			925		625		1,550	
F-000246	Love Park Community Center Roof & HVAC								
	4502 - Parks Consolidated Construction Fund				175	700		875	
	Project Total				175	700		875	

PARKS AND RECREATION FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
F-000250	Smokey Jasper Pavilion Replacement								
	4502 - Parks Consolidated Construction Fund				100	1,500		1,600	
	Project Total				100	1,500		1,600	
F-000254	Jensen Park								
	4502 - Parks Consolidated Construction Fund					892		892	
	Project Total					892		892	
F-000675	Design Services for Various Parks								
	4502 - Parks Consolidated Construction Fund		500	500			500	1,500	
	Project Total		500	500			500	1,500	
F-000703	Swimming Pool Upgrades								
	4502 - Parks Consolidated Construction Fund		3,182	1,650				4,832	
	Project Total		3,182	1,650				4,832	
F-000708	Playground Replacements								
	4502 - Parks Consolidated Construction Fund		2,060	1,670			2,000	5,730	
	Project Total		2,060	1,670			2,000	5,730	
F-000788	Hermann Park (Conservancy)								
	4502 - Parks Consolidated Construction Fund		500					500	
	Project Total		500					500	
F-000846	Ballfield and Park Lighting Upgrades								
	4502 - Parks Consolidated Construction Fund		655	655	550			1,860	
	Project Total		655	655	550			1,860	
F-000851	Ingrando Park Parking Lot and Park								
	4502 - Parks Consolidated Construction Fund						582	582	
	Project Total						582	582	

PARKS AND RECREATION FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
F-000896	Blueridge Park								
	4502 - Parks Consolidated Construction Fund		350					350	
	Project Total		350					350	
F-000898	Hager Park								
	4502 - Parks Consolidated Construction Fund		350	2,125				2,475	
	Project Total		350	2,125				2,475	
F-000902	Waldemar Park								
	4502 - Parks Consolidated Construction Fund		830					830	
	Project Total		830					830	
F-000944	Eastwood Park Swimming Pool Replacement								
	4502 - Parks Consolidated Construction Fund			5,378				5,378	
	Project Total			5,378				5,378	
F-000966	Capital Renewal for Park Facilities								
	4502 - Parks Consolidated Construction Fund		1,060	500	500		1,000	3,060	
	Project Total		1,060	500	500		1,000	3,060	
F-000SAL	Salary Recovery								
	4502 - Parks Consolidated Construction Fund		1,506	1,506	1,506	1,516	1,516	7,550	
	Project Total		1,506	1,506	1,506	1,516	1,516	7,550	
F-001016	Oak Meadow Park- Parking								
	4502 - Parks Consolidated Construction Fund						182	182	
	Project Total						182	182	
F-001018	Agnes Moffit Park								
	4035 - Parks & Recreation Dedication Fund			1,000				1,000	
	5010 - State - Grant Funded		200	800				1,000	
	Project Total		200	1,800				2,000	

PARKS AND RECREATION FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
F-EVREMD	Environmental Remediation								
	4502 - Parks Consolidated Construction Fund						500	500	
	Project Total						500	500	
F-HVAC00	PRD - FCA HVAC								
	4502 - Parks Consolidated Construction Fund				960			960	
	Project Total				960			960	
Total Appropriations:			12,547	17,709	3,791	5,233	6,280	45,560	

PARKS AND RECREATION - Department Related Projects
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2027-2031
			2027	2028	2029	2030	2031	
W-36FMUP	PRD - Facility Maintenance / Urban Park							
	1800 - Equipment Acquisition Consolidated Fund		795			358		1,153
	Project Total		795			358		1,153
W-36GMMO	PRD - Ground Maintenance - Mowers							
	1800 - Equipment Acquisition Consolidated Fund		888	595	693	356		2,532
	Project Total		888	595	693	356		2,532
W-36GMUF	PRD - Ground Maintenance/Urban Forestry							
	1800 - Equipment Acquisition Consolidated Fund		630	347	849	464		2,290
	Project Total		630	347	849	464		2,290
Total Appropriations:			2,313	942	1,542	1,178		5,975