



LIBRARY FACILITIES

Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world through a broadly defined platform of educational, recreational, and cultural programs, and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

As a part of HPL's, One Houston One Library transformation plan, the goal of the HPL Fiscal Year 2027-2031 Capital Improvement Plan is to ensure that our customers (current and new) have equitable access to resources and services within any region of the city.

Highlights of the Fiscal Year 2027-2031 CIP include:

- Renovations to the Historic Clayton House including rehabilitation of the Guest House, and Carriage House.
- Renovate the Shepard-Acres Homes Library to add a new passport office.
- HPL FCA Structural-Roof-Envelope - Replace the roof and rehabilitate exterior walls and windows at various locations.
- Restoration of the Heights Library that includes a new roof, restore historic façade, restoration of historic windows, new interior finishes, and furniture.



Project Allocation	Fiscal Year Planned Appropriations					2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land		580				580
Design	655	1,097		2,306		4,058
Construction	3,825	7,730	10,745	497	15,350	38,147
Equipment Acquisition					750	750
Salary Recovery	816	816	816	826	826	4,100
Other	103	113		43	270	529
Total Allocation	5,399	10,336	11,561	3,672	17,196	48,164
Source of Funds						
4507 - Public Library Consolidated Constr Fund	5,399	10,336	11,561	3,672	17,196	48,164
Total Funds	5,399	10,336	11,561	3,672	17,196	48,164

LIBRARY FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2027-2031	
			2027	2028	2029	2030	2031		
E-000250	Shepard-Acres Homes Library								
	4507 - Public Library Consolidated Constr Fund			150	1,325			1,475	
	Project Total			150	1,325			1,475	
E-000276	Environmental Remediation								
	4507 - Public Library Consolidated Constr Fund			50				50	
	Project Total			50				50	
E-000278	HPL FCA Structural-Roof-Envelope								
	4507 - Public Library Consolidated Constr Fund		550	600	600			1,750	
	Project Total		550	600	600			1,750	
E-000280	Heights Library Renovation								
	4507 - Public Library Consolidated Constr Fund					2,496	16,370	18,866	
	Project Total					2,496	16,370	18,866	
E-000282	JIB Structural Improvements Phase 2-3								
	4507 - Public Library Consolidated Constr Fund			1,102	8,470			9,572	
	Project Total			1,102	8,470			9,572	
E-000288	HPL Exterior Lighting and Fencing Repair								
	4507 - Public Library Consolidated Constr Fund		350	350	350	350		1,400	
	Project Total		350	350	350	350		1,400	
E-000296	HPL - Clayton Home Exterior Restoration								
	4507 - Public Library Consolidated Constr Fund		2,335					2,335	
	Project Total		2,335					2,335	
E-000300	HPL Minor Renovation (Various Locations)								
	4507 - Public Library Consolidated Constr Fund		100					100	
	Project Total		100					100	

LIBRARY FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
E-000302	Southwest Library Replacement								
	4507 - Public Library Consolidated Constr Fund		748	7,268				8,016	
	Project Total		748	7,268				8,016	
E-000SAL	Salary Recovery								
	4507 - Public Library Consolidated Constr Fund		816	816	816	826	826	4,100	
	Project Total		816	816	816	826	826	4,100	
E-EFPP00	HPL FCA Electrical-Fire Protect-Plumbing								
	4507 - Public Library Consolidated Constr Fund		250					250	
	Project Total		250					250	
E-HVAC00	HPL FCA HVAC								
	4507 - Public Library Consolidated Constr Fund		250					250	
	Project Total		250					250	
Total Appropriations:			5,399	10,336	11,561	3,672	17,196	48,164	

LIBRARY - Department Related Projects
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2027-2031
			2027	2028	2029	2030	2031	
W-34WHDB	HPL - Warehouse and Distribution							
	1800 - Equipment Acquisition Consolidated Fund				50	60		110
	Project Total				50	60		110
X-340014	HPL - Public Facing PCs and Tech							
	1800 - Equipment Acquisition Consolidated Fund		567	235	34	100	33	969
	Project Total		567	235	34	100	33	969
X-340010	HPL - Radio Frequency ID Technology							
	1800 - Equipment Acquisition Consolidated Fund		200					200
	Project Total		200					200
X-340020	HPL - Integrated Library System Refresh							
	1800 - Equipment Acquisition Consolidated Fund		400	400				800
	Project Total		400	400				800
Total Appropriations:			967	635	84	160		1,879