



Houston Health Department Facilities

The Fiscal Year 2027-2031 Capital Improvement Plan for the Houston Health Department (HHD) will use available funds to make repairs/improvements necessary to raise the standards of existing facilities to meet health and safety mandates and to preserve the City's assets.

Planned improvements include roof replacements, aesthetic improvements, mechanical, electrical, and plumbing system upgrades to many different facilities.

The planned funding for Fiscal Year 2027-2031 totals \$32 million.

Highlights of the Fiscal Year 2027-2031 CIP include:

- Renovation of the Hiram Clarke, Magnolia, Third Ward and West End Multiservice Centers and Third Ward and West End Health Centers.
- Replacement of roofs and HVAC units at various department buildings.
- Building improvements at La Nueva Casa de Amigos Health Center.
- Security improvements at various Health and Multiservice locations.



Project Allocation	Fiscal Year Planned Appropriations					2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	701					701
Construction	13,440	8,075	950	950	1,100	24,515
Equipment Acquisition	1,085	1,674	500			3,259
Salary Recovery	753	753	753	763	763	3,785
Other	165	116				281
Total Allocation	16,144	10,618	2,203	1,713	1,863	32,541
Source of Funds						
4508 - Public Health Consolidated Constr Fund	16,144					16,144
Future Bond Election		10,618	2,203	1,713	1,863	16,397
Total Funds	16,144	10,618	2,203	1,713	1,863	32,541

PUBLIC HEALTH FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2027-2031	
			2027	2028	2029	2030	2031		
H-000093	Third Ward MSC & HC - Renovation								
	4508 - Public Health Consolidated Constr Fund		2,506					2,506	
	Project Total		2,506					2,506	
H-000094	West End HC & MSC Consolidation								
	4508 - Public Health Consolidated Constr Fund		2,441					2,441	
	Project Total		2,441					2,441	
H-000138	Env Hlth Admin Bldg (Park Place) Roof								
	4508 - Public Health Consolidated Constr Fund		3,511					3,511	
	Project Total		3,511					3,511	
H-000140	Emergency Generators (Various Locations)								
	4508 - Public Health Consolidated Constr Fund		500					500	
	Future Bond Election			500	500			1,000	
	Project Total		500	500	500			1,500	
H-000423	Hiram Clarke MSC - Renovation								
	4508 - Public Health Consolidated Constr Fund		966					966	
	Project Total		966					966	
H-000424	Magnolia MSC - Renovation								
	4508 - Public Health Consolidated Constr Fund		2,693					2,693	
	Project Total		2,693					2,693	
H-000432	Security Improvements								
	4508 - Public Health Consolidated Constr Fund		550					550	
	Future Bond Election			149				149	
	Project Total		550	149				699	

PUBLIC HEALTH FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
H-000446	La Nueva Casa Health Center								
	4508 - Public Health Consolidated Constr Fund		839					839	
	Future Bond Election			6,741				6,741	
	Project Total		839	6,741				7,580	
H-000448	Southwest MSC Furniture & Technology								
	4508 - Public Health Consolidated Constr Fund		35					35	
	Future Bond Election			1,025				1,025	
	Project Total		35	1,025				1,060	
H-000SAL	Salary Recovery								
	4508 - Public Health Consolidated Constr Fund		753					753	
	Future Bond Election			753	753	763	763	3,032	
	Project Total		753	753	753	763	763	3,785	
H-00ROOF	HHD FCA Structural-Roof-Envelope								
	4508 - Public Health Consolidated Constr Fund		300					300	
	Future Bond Election			300	300	300	300	1,200	
	Project Total		300	300	300	300	300	1,500	
H-EFPP00	HHD FCA Electrical-Fire Protect-Plumbing								
	4508 - Public Health Consolidated Constr Fund		250					250	
	Future Bond Election			250	250	250	250	1,000	
	Project Total		250	250	250	250	250	1,250	
H-EVREMD	Environmental Remediation								
	Future Bond Election						150	150	
	Project Total						150	150	

PUBLIC HEALTH FACILITIES - Summary of Funds
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2027-2031	
			2027	2028	2029	2030	2031		
H-HVAC00	HHD FCA HVAC								
	4508 - Public Health Consolidated Constr Fund		800					800	
	Future Bond Election			900	400	400	400	2,100	
	Project Total		800	900	400	400	400	2,900	
Total Appropriations:			16,144	10,618	2,203	1,713	1,863	32,541	

HEALTH - Department Related Projects
2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2027-2031
			2027	2028	2029	2030	2031	
W-38OPER	HHD - Health Operations							
	1800 - Equipment Acquisition Consolidated Fund		350		661			1,011
	2002 - Health Special Revenue		210					210
	2009 - Swimming Pool Safety		30					30
	2423 - Special Waste Transportation & Inspect		240					240
	5030 - Federal State Local - Pass Through Fund		119					119
	Project Total		949		661			1,610
X-380010	HHD - Cloud Storage							
	1800 - Equipment Acquisition Consolidated Fund		650	650				1,300
	Project Total		650	650				1,300
Total Appropriations:			1,599	650	661			2,910