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2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Anderson Park Improvements ST. GEORGE TIRZ#1	Project No.		T-010800	
Project Description				
Includes site grading, infrastructure & utilities, natural detention bio swales, sports & recreational amenities, and enhanced landscape & hardscape. Art park theme elements. This project will be combined with Chimney Rock as a part of CDBG-MIT grant. Harris County will be responsible for the detailed design and construction of the project.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Anderson Park is a 7.1 acre park located in Park Sector 9 and surrounded by areas deemed by the current Parks Master Plan for the City as having a "very high to high need" for park and open space. The project will enable park improvements to address existing deficiencies and enhance the quality of life for the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	4,200					4,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,200					4,200
Source of Funds						
TIRZ01	4,200					4,200
Total Funds	4,200					4,200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Avenue Medians Beautification ST. GEORGE TIRZ#1	Project No.		T-011500	
Project Description				
Create landscaping beautification improvements to the medians along Richmond Avenue between S Rice Avenue and Hillcroft. Includes rotating art sculptures exhibits within the medians.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The existing conditions of the medians landscape are degraded and imposes a detracton to the area. The new beautification will enhance the quality of life for the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	150	150	150	150		600
Equipment Acquisition						
Salary Recovery						
Other	25	25	25	25		100
Total Allocation	175	175	175	175		700
Source of Funds						
TIRZ01	175	175	175	175		700
Total Funds	175	175	175	175		700

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Replacement and Improvements ST. GEORGE TIRZ#1	Project No.		T-011600	
Project Description				
Repairs and replacement to selected existing damaged and missing sidewalks throughout the zone.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Some existing sidewalks within the zone are dangerous for pedestrians, persons with disabilities, or are nonexistent or compliant. New sidewalks and repairs will beautify the area and enhance economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other	100					100
Total Allocation	1,100					1,100
Source of Funds						
TIRZ01	300					300
TIRZ01 Grants	800					800
Total Funds	1,100					1,100

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Safety Improvements ST. GEORGE TIRZ#1	Project No.		T-0116A0	
Project Description				
Includes "Safe Routes to School" sidewalk for Pilgrim Academy along HCFCD channel, pedestrian safety improvements at the intersection of Fountain View and Fairdale Lane, area wide intersection safety improvements, and Safe School Crossings at Hillcroft near Wisdom High School.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Provide safe pedestrian environment for students walking to neighborhood schools. Currently students traverse along the banks of the open Bering Ditch, which is potentially dangerous. Hazardous intersection with poor pavement markings and inadequate signage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	30	30	30	30		120
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	30	30	30	30		120
Source of Funds						
TIRZ01	30	30	30	30		120
Total Funds	30	30	30	30		120

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fountain View & Richmond Enhancement ST. GEORGE TIRZ#1	Project No.		T-012100	
Project Description				
Goal is to increase vehicular movement and reduce traffic congestion and collisions at intersection, particularly those related to peds and cyclists in accordance with Vision Zero Houston.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Very busy intersection with heavy traffic counts. Currently very hazardous intersection crossing and environment for pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	531					531
Equipment Acquisition						
Salary Recovery						
Other	53					53
Total Allocation	584					584
Source of Funds						
TIRZ01	584					584
Total Funds	584					584

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenridge Drive (Westheimer to BH) ST. GEORGE TIRZ#1	Project No.		T-012800	
Project Description				
Total reconstruction of Greenridge Drive to include pavement, sidewalks, intersection improvements, and public utilities.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project will address congestion and safety concerns along the corridor and will also facilitate safe access to area schools.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	400	3,000	2,000			5,400
Equipment Acquisition						
Salary Recovery						
Other	40	300	200			540
Total Allocation	440	3,300	2,200			5,940
Source of Funds						
TIRZ01	440	300	2,200			2,940
TIRZ01 Grants		3,000				3,000
Total Funds	440	3,300	2,200			5,940

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: W-142 Trail North to Westheimer ST. GEORGE TIRZ#1	Project No.		T-012900	
Project Description				
Extend existing trail along W-142 north from Beverly Hill St. to Westheimer Rd. Concept is inclusive of boxing sections of the channel to avoid property acquisition and enable the creation of a linear park concept.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project connects public transportation, several area schools, and high density housing.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	250					250
Construction			500	3,000		3,500
Equipment Acquisition						
Salary Recovery						
Other			60	360		420
Total Allocation	250		560	3,360		4,170
Source of Funds						
TIRZ01	250		560	3,360		4,170
Total Funds	250		560	3,360		4,170

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Civic Art ST. GEORGE TIRZ#1	Project No.		T-013000	
Project Description				
Public murals and sculpture displays.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community beautification and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	100	100	100	100		400
Total Allocation	100	100	100	100		400
Source of Funds						
TIRZ01	100	100	100	100		400
Total Funds	100	100	100	100		400

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Entry Portals MIDTOWN TIRZ#2	Project No.		T-020300	
Project Description				
Plaza, public squares, and landscaping in public right-of-way at entry points into Zone. In FY25, landscape improvement project completed near Brazos Street Bridge. This project was partnership with Council District C.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improvements will provide unique identity branding in Midtown and enhance connectivity to neighboring communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	50					50
Construction	200	300				500
Equipment Acquisition						
Salary Recovery						
Other	5	5				10
Total Allocation	255	305				560
Source of Funds						
TIRZ02	255	305				560
Total Funds	255	305				560

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Enhanced Street Lights MIDTOWN TIRZ#2	Project No.		T-020400	
Project Description				
Installation by CenterPoint Energy of additional Midtown branded decorative streetlights to replace standard Cobra-head style streetlights. In FY25, over 50 additional streetlights ordered.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Additional street lighting improves safety and continues consistent Midtown branding in the Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	350	350				700
Salary Recovery						
Other	5	5				11
Total Allocation	355	355				711
Source of Funds						
TIRZ02	355	355				711
Total Funds	355	355				711

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Southeast Neighborhood Street Reconst. MIDTOWN TIRZ#2	Project No.		T-020600	
Project Description				
Roadway, infrastructure, and pedestrian improvements to local neighborhood streets bounded by Elgin St., LaBranch St., Holman St., and Chenevert St.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands in underserved area which currently does not have curb and gutter. Project will incorporate improvements to alleviate drainage issues in the area south of Baldwin Park.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	800					800
Construction	3,000	7,000				10,000
Equipment Acquisition						
Salary Recovery						
Other	25	25				51
Total Allocation	3,825	7,025				10,851
Source of Funds						
TIRZ02	3,825	7,025				10,851
Total Funds	3,825	7,025				10,851

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Operating of Zone & Project Facilities MIDTOWN TIRZ#2	Project No.		T-020700	
Project Description				
As a direct consequence of an expanding list of projects, particularly park and public space projects, the Zone must provide for operation of the Zone's existing and planned facilities in the near term and in years to come beyond the duration of the Zone. (Operations & maintenance for parks, restaurants and garage).	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
In order to adequately provide for the operation of those facilities, operation expenditures are included in the project costs in Exhibit A attached hereto in an amount of up to 5% of total project costs for the Zone regardless of project cost category.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,450	1,200	950			3,600
Equipment Acquisition						
Salary Recovery						
Other	550	550	550			1,650
Total Allocation	2,000	1,750	1,500			5,250
Source of Funds						
TIRZ02	2,000	1,750	1,500			5,250
Total Funds	2,000	1,750	1,500			5,250

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Main Street Enhancements MIDTOWN TIRZ#2	Project No.		T-021000	
Project Description				
Streetscape enhancements between Pierce St. and Wheeler St., including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhanced streetscapes increase safety and connectivity for pedestrians and encourage additional development along this important corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	500					500
Construction	3,000	2,000				5,000
Equipment Acquisition						
Salary Recovery						
Other	31	25				56
Total Allocation	3,531	2,025				5,556
Source of Funds						
TIRZ02	3,531	2,025				5,556
Total Funds	3,531	2,025				5,556

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Alabama Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-021300	
Project Description				
Roadway, infrastructure, and streetscape enhancements to major corridors between Spur 527 and Chenevert St. Midtown Redevelopment Authority (MRA) - Spur 527 to Main St.; Houston Community College (HCC) - Main St. to Chenevert St.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors to better accommodate growing mobility and infrastructure demands. Partnership between MRA and HCC and is partially funded through a Federal Transit Administration ("FTA") grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	1,410					1,410
Construction		8,000	7,000			15,000
Equipment Acquisition						
Salary Recovery						
Other	30	20	20			70
Total Allocation	1,440	8,020	7,020			16,480
Source of Funds						
TIRZ02	1,440	8,020	7,020			16,480
Total Funds	1,440	8,020	7,020			16,480

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Caroline Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-021400	
Project Description				
Roadway, infrastructure, bicycle, and streetscape enhancements between Pierce St. and Elgin St. Project incorporates green stormwater infrastructure and environmentally friendly streetscape elements installed on Bagby St. Construction of the project is managed by TxDOT and is partially funded with a \$5,500,000 TxDOT Grant.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements are part of City of Houston's Complete Streets Program seeking to balance needs of all modes of transportation including automobiles, pedestrians and bicycles with local businesses and on-street parking.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	300					300
Construction	2,200	4,000				6,200
Equipment Acquisition						
Salary Recovery						
Other	160	390				550
Total Allocation	2,660	4,390				7,050
Source of Funds						
TIRZ02	660	2,327				2,987
TIRZ02 Grants	2,000	2,063				4,063
Total Funds	2,660	4,390				7,050

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Program MIDTOWN TIRZ#2	Project No.		T-022000	
Project Description				
Land assembly within a targeted area of the City Limits to create a diversified inventory of property for development of affordable housing units. The Center for Civic and Public Policy Improvement is working on a comprehensive plan to create a systematic approach to the provision of affordable housing on land purchased by MRA for that purpose	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Fulfillment of the obligation that one-third of the tax increment revenue be used to provide affordable housing within the city. Strategy to acquire vacant and blighted property to return the property to productive reuse and to preserve and protect existing communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,020	1,020	1,020			4,060
Equipment Acquisition						
Salary Recovery						
Other	5,431	3,151	3,151			11,733
Total Allocation	7,451	4,171	4,171			15,793
Source of Funds						
TIRZ02	7,451	4,171	4,171			15,793
Total Funds	7,451	4,171	4,171			15,793

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Midtown Park (Superblock) MIDTOWN TIRZ#2	Project No.		T-022100	
Project Description				
Mixed-use project including public park located on Superblock adjacent to the McGowen Street METRO Rail Station at Main/McGowen intersection. Three-acre park includes pavilion, dog park, water features, children's interactive play area, public art installations, and front plaza area featuring cascading fountain.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Successful parks are a key component of sustainable infrastructure and a healthy vibrant quality of life. This development will enhance the quality of life for current Midtown residents and business owners by providing new outdoor activity space. It will also become a destination to attract visitors from surrounding communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500			1,500
Equipment Acquisition						
Salary Recovery						
Other	10	10	10			31
Total Allocation	510	510	510			1,531
Source of Funds						
TIRZ02	510	510	510			1,531
Total Funds	510	510	510			1,531

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Overlay Prog.(Partnership w COH) MIDTOWN TIRZ#2	Project No.		T-022200	
Project Description				
Asphalt overlay of local streets. Partnership with COH Right of Way Maintenance Department.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend service life of deteriorated roadway and provide comfortable and safe corridor in alignment with City of Houston Vision Zero Action Plan.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	550					550
Source of Funds						
TIRZ02	550					550
Total Funds	550					550

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalk Prog. (Partnership w COH) MIDTOWN TIRZ#2	Project No.		T-022300	
Project Description				
Repair and replacement of damaged and missing sidewalks and accessibility ramps throughout the District.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improvements to increase safety, connectivity, walkability, and accessibility for pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	250	250				500
Equipment Acquisition						
Salary Recovery						
Other	10	10				20
Total Allocation	260	260				520
Source of Funds						
TIRZ02	260	260				520
Total Funds	260	260				520

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: HX Building Maintenance MIDTOWN TIRZ#2	Project No.		T-022400	
Project Description				
Annual maintenance for 402/410 Pierce Street office buildings formerly managed by Houston Exponential as the master lease holder. Property is owned and now operated and managed by Midtown Redevelopment Authority.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Operations and maintenance of property to protect quality of the asset.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	50	50	50			150
Total Allocation	50	50	50			150
Source of Funds						
TIRZ02	50	50	50			150
Total Funds	50	50	50			150

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mobility & Pedestrian Improvements MIDTOWN TIRZ#2	Project No.		T-022500	
Project Description				
Planning for mobility and pedestrian improvements includes periodic renovations to streetscape enhancements. In FY25, sidewalk assessment performed to prioritize upcoming phase sidewalk rehabilitation projects.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing mobility and infrastructure demands. Pedestrian safety enhancements to improve walkability and facilitate economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	200	200	200			600
Acquisition-Land						
Design	100	100	100			300
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5	5	5			16
Total Allocation	305	305	305			916
Source of Funds						
TIRZ02	305	305	305			916
Total Funds	305	305	305			916

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Wheeler St. Pedestrian Enhancements MIDTOWN TIRZ#2	Project No.		T-023000	
Project Description				
Streetscape enhancements between Spur 527 and US-I69 including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhanced streetscape will provide safer connection for pedestrians along planned METRO Rail expansion route. Project is partially funded through a Federal Transit Administration ("FTA") grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	3,750	2,700				6,450
Equipment Acquisition						
Salary Recovery						
Other	21	21				41
Total Allocation	3,771	2,721				6,491
Source of Funds						
TIRZ02	2,592	2,159				4,750
TIRZ02 COH	179					179
TIRZ02 Grants	1,000	562				1,562
Total Funds	3,771	2,721				6,491

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public and Cultural Facilities MIDTOWN TIRZ#2	Project No.		T-023200	
Project Description				
Selective grants to new, existing and emerging cultural facilities in Midtown. Past recipients include Buffalo Soldiers Museum, Asia Society, Houston Museum of African American Culture, and MATCH.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Support of the development and redevelopment of public and cultural facilities to serve as destination anchors and activity generators to increase community gathering opportunities and strengthen the Cultural District as a true destination within Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500			1,500
Equipment Acquisition						
Salary Recovery						
Other	100	100	100			300
Total Allocation	600	600	600			1,800
Source of Funds						
TIRZ02	600	600	600			1,800
Total Funds	600	600	600			1,800

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parking Garage-Midtown Park(Super Block) MIDTOWN TIRZ#2	Project No.		T-023300	
Project Description				
Underground 400 space public parking garage located beneath Midtown Park project on the Superblock. Additional improvements planned to increase efficiency of operations. In FY25, new equipment installed to support pay-by-phone system.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The garage will support mixed-use Midtown Park project and will address significant existing parking demand as well as support future retail and commercial developments with expansion of COH Market-Based Parking Ordinance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	150					150
Construction	850	500	500			1,850
Equipment Acquisition						
Salary Recovery						
Other	21	21	21			62
Total Allocation	1,021	521	521			2,062
Source of Funds						
TIRZ02	1,021	521	521			2,062
Total Funds	1,021	521	521			2,062

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks & Open Spaces MIDTOWN TIRZ#2	Project No.		T-023400	
Project Description				
Planning and development of plazas, public squares, and landscaping in public right-of-way. In FY25, design focused on landscape improvements in preparation for FIFA World Cup.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community open spaces to provide connectivity and mixed uses to key corridors that increase community gathering opportunities and enhance quality of life. The development of these plazas and public squares will complement cultural arts facilities and offer unique identity branding in Midtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	200	200	200			600
Acquisition-Land						
Design	100	100	100			300
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5	5	5			16
Total Allocation	305	305	305			916
Source of Funds						
TIRZ02	305	305	305			916
Total Funds	305	305	305			916

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Art MIDTOWN TIRZ#2	Project No.		T-023500	
Project Description				
Planning and development of public art to support Midtown Cultural Arts & Entertainment District designation by the Texas Commission of Arts.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Strengthen the Cultural Arts & Entertainment District as a true destination within Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	50	50	50			150
Construction	200	200	200			600
Equipment Acquisition						
Salary Recovery						
Other	5	5	5			16
Total Allocation	255	255	255			766
Source of Funds						
TIRZ02	255	255	255			766
Total Funds	255	255	255			766

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bagby Park MIDTOWN TIRZ#2	Project No.		T-023600	
Project Description				
Renovations to MRA-owned public park located at Bagby St./Gray St. intersection. Recent improvements include an upgraded stage with canopy, lawn improvements, perimeter lighting, restrooms, and storage facilities. Improvements to the kiosk area adding a container bar and an expanded patio with outdoor seating.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The continued development of new green spaces and the redevelopment of existing green spaces are vital for the creation of a cohesive and vibrant community. Parks and plazas help foster social interactions that define the public realm and urban culture.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	70					70
Construction	350	350	350			1,050
Equipment Acquisition						
Salary Recovery						
Other	6	6	6			17
Total Allocation	426	356	356			1,137
Source of Funds						
TIRZ02	426	356	356			1,137
Total Funds	426	356	356			1,137

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Baldwin Park Upgrade MIDTOWN TIRZ#2	Project No.		T-023700	
Project Description				
Improvements to COH HPARD park located at Elgin/Crawford intersection. Improvements include upgraded lighting, a rebuilt jogging trail, new playground equipment, and landscaping enhancements.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The continued development of new green spaces and the redevelopment of existing green spaces increase community gathering opportunities and help foster social interactions to create a cohesive and vibrant community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	350	250	250			850
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	350	250	250			850
Source of Funds						
TIRZ02	350	250	250			850
Total Funds	350	250	250			850

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Brazos Street Reconstruction MIDTOWN TIRZ#2	Project No.		T-023900	
Project Description				
Roadway, infrastructure, and streetscape enhancements between St. Joseph Parkway and Elgin St. Project will incorporate Low Impact Development (LID) techniques, green stormwater infrastructure, and environmentally friendly streetscape elements similar to Bagby St.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. LID techniques will extend useful life of roadway and reduce long term maintenance needs. Improvements will facilitate additional redevelopment along corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	9,000	8,000				17,000
Equipment Acquisition						
Salary Recovery						
Other	20	15				35
Total Allocation	9,020	8,015				17,035
Source of Funds						
TIRZ02	7,020	5,900				12,920
TIRZ02 Grants	2,000	2,115				4,115
Total Funds	9,020	8,015				17,035

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Almeda/Crawford MIDTOWN TIRZ#2	Project No.		T-024100	
Project Description				
Roadway, infrastructure, and streetscape enhancements between Elgin St. and I-69/US59.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	100					100
Acquisition-Land						
Design	750	750				1,500
Construction		3,250	2,000			5,250
Equipment Acquisition						
Salary Recovery						
Other	40	40	40			120
Total Allocation	890	4,040	2,040			6,970
Source of Funds						
TIRZ02	890	4,040	2,040			6,970
Total Funds	890	4,040	2,040			6,970

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Webster Street MIDTOWN TIRZ#2	Project No.		T-024200	
Project Description				
Roadway, infrastructure, and streetscape enhancements between Bagby St. and Chenevert St.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	150					150
Acquisition-Land						
Design	500	1,000				1,500
Construction			7,000			7,000
Equipment Acquisition						
Salary Recovery						
Other	21	21	40			81
Total Allocation	671	1,021	7,040			8,731
Source of Funds						
TIRZ02	671	1,021	7,040			8,731
Total Funds	671	1,021	7,040			8,731

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Main St. Enhancements MIDTOWN TIRZ#2	Project No.		T-024400	
Project Description				
Streetscape enhancements along Main Street in annexed areas of Museum District including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhanced streetscape increases safety and connectivity for pedestrians and encourage additional development along this important corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	400					400
Construction	1,000	1,500				2,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,400	1,500				2,900
Source of Funds						
TIRZ02	1,400	1,500				2,900
Total Funds	1,400	1,500				2,900

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Pedestrian Enhancement MIDTOWN TIRZ#2	Project No.		T-024500	
Project Description				
Pedestrian improvements in annexed area of Museum District.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	400					400
Construction	3,000	3,000	3,000			9,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,400	3,000	3,000			9,400
Source of Funds						
TIRZ02	3,400	3,000	3,000			9,400
Total Funds	3,400	3,000	3,000			9,400

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Mobility Improvements MIDTOWN TIRZ#2	Project No.		T-024600	
Project Description				
Mobility improvements in annexed areas of Museum District.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to create or maintain comfortable and safe corridors which accommodates growing demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	75					75
Acquisition-Land						
Design	425	300				725
Construction		4,000	4,000			8,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	4,300	4,000			8,800
Source of Funds						
TIRZ02	500	4,300	4,000			8,800
Total Funds	500	4,300	4,000			8,800

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: I59/69 CAP Park MIDTOWN TIRZ#2	Project No.		T-024700	
Project Description				
Development of a CAP park at street level above Midtown segment of Interstate 59/69 reconstruction included in the North Houston Highway Improvement Project (NHHIP).	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The continued development of new green spaces and the redevelopment of existing green spaces is vital for the creation of a cohesive and vibrant community. Parks and plazas help foster social interactions that define the public realm and urban culture. Cap parks will improve pedestrian access and connections to neighboring communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	100					100
Acquisition-Land						
Design	750	750				1,500
Construction						
Equipment Acquisition						
Salary Recovery						
Other	41	41	41			122
Total Allocation	891	791	41			1,722
Source of Funds						
TIRZ02	891	791	41			1,722
Total Funds	891	791	41			1,722

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pierce Elevated MIDTOWN TIRZ#2	Project No.		T-025100	
Project Description				
Redevelopment of Pierce Elevated section of interstate Highway 45 included in the North Houston Highway Improvement Project (NHHIP).	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The continued development of new green spaces and the redevelopment of existing green spaces is vital for the creation of a cohesive and vibrant community. Parks and plazas help foster social interactions that define the public realm and urban culture. The redevelopment will improve pedestrian access and connections to neighboring communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	100	100				200
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	100	100				200
Source of Funds						
TIRZ02	100	100				200
Total Funds	100	100				200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program MIDTOWN TIRZ#2	Project No.		T-029900	
Project Description				
City of Houston street maintenance program.	City Council District			
	Location	C, D	Address Descr 2:	
	Served:	C, D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	35	35	35			105
Total Allocation	35	35	35			105
Source of Funds						
TIRZ02	35	35	35			105
Total Funds	35	35	35			105

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Market Square Park MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-030200	
Project Description			
Renovation of Market Square Park kiosk to accommodate incoming vendor following Niko Niko's exit in 2023 along with necessary restaurant equipment under the terms of the Agreement.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Updating and renovating the kiosk in MSP to support and extend the vibrancy of the City's signature park downtown; community interest is strong with employees and residents anticipating the advent of the new vendor in the park.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	425					425
Equipment Acquisition						
Salary Recovery						
Other	83					83
Total Allocation	508					508
Source of Funds						
TIRZ03	508					508
Total Funds	508					508

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Trebly Park Southern Downtown Pocket Prk MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-030700	
Project Description			
Construction was completed in 2023. TIRZ is responsible for rent, taxes, insurance and related administrative costs. A 10 percent contingency of total capital expenditure is estimated each year for capital replacement. Further plans for the current budget cycle include designing and installing shade structures.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Due to the growing residential population, a green public space is needed to serve the residents and stimulate economic growth. Shade enhancements will ensure year round use of the park.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	200	200	200	200		800
Equipment Acquisition						
Salary Recovery						
Other	695	699	703	724		2,821
Total Allocation	895	899	903	924		3,621
Source of Funds						
TIRZ03	895	899	903	924		3,621
Total Funds	895	899	903	924		3,621

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Allen Parkway Improvements MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-031900	
Project Description				
Expenditure for management of capital assets along the Allen Parkway esplanade from Sabine to Montrose Blvd.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Maintaining the esplanade capital elements provide the necessary gateway complementing entrance to and exit from downtown consonant with the rebuilt Allen Parkway.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	150	150	150	150		600
Total Allocation	150	150	150	150		600
Source of Funds						
TIRZ03	150	150	150	150		600
Total Funds	150	150	150	150		600

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: NHHIP Planning MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-032600	
Project Description				
TxDOT has accelerated its work on the realignment of I-45/I-10/I-59/69 around downtown. The TIRZ and HDMD have leading roles in planning for the highway improvements including bridges, cap parks, trail connections, communications, and city street connections, this will include active application of federal grants.	City Council District			
	Location	C, H, I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Traffic flow and ease of transportation connections as well as community connectivity are critical to support the residential workforce and economic activity of Downtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	400	400	400	400		1,600
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	79	82	84	87		333
Total Allocation	479	482	484	487		1,933
Source of Funds						
TIRZ03	479	482	484	487		1,933
Total Funds	479	482	484	487		1,933

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Warehouse District Infrastructure Improv MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-032800	
Project Description				
TIRZ #3 anticipates the application of select infrastructure and conversion improvement opportunities in the Warehouse District as a means of enhancing and incentivizing further private and institutional development in this northern doorway into Downtown.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Select infrastructure and residential conversion improvements will serve to foster economic development and benefit the Warehouse District itself as well as serve to attract Houstonians from abutting and proximate communities to the economic and cultural offerings in the TIRZ.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction			4,000	4,000		8,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			4,000	4,000		8,000
Source of Funds						
TIRZ03			4,000	4,000		8,000
Total Funds			4,000	4,000		8,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: EADO Cap Park Sequestered MAIN ST./MARKET SQUARE TIRZ#3	Project No.	T-033600	
Project Description			
Construction of a cap park over the depressed portion of the freeway on the east side of downtown reflective of community needs. Amenities include green space, landscaping, hike and bike trails, public art, potential structures and development sites.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Community gathering space for large scale events such as Super Bowl, Final Four, World Cup events. Will foster economic development downtown and on the east side of downtown and provide safe trail connections on the east side.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	6,500	5,000	5,000	5,000		21,500
Construction						
Equipment Acquisition						
Salary Recovery						
Other	106	109	113	116		444
Total Allocation	6,606	5,109	5,113	5,116		21,944
Source of Funds						
TIRZ03	6,606	5,109	5,113	5,116		21,944
Total Funds	6,606	5,109	5,113	5,116		21,944

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Lighting Improvements MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-033900	
Project Description				
Project scope to be determined from lighting assessment completed by the downtown district. The project proposes to install enhanced pedestrian lighting through key walkable corridors in downtown. Contemplates partnership with TIRZ #24.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Public safety and security for walkable street connections within downtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,500	1,500	1,500	1,500		6,000
Equipment Acquisition						
Salary Recovery						
Other	64	66	68	70		268
Total Allocation	1,564	1,566	1,568	1,570		6,268
Source of Funds						
TIRZ03	1,564	1,566	1,568	1,570		6,268
Total Funds	1,564	1,566	1,568	1,570		6,268

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Office Conversion Incentive Program MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-034000	
Project Description				
Funds for targeting opportunities following completion of the feasibility study to implement an office conversion incentive program for underperforming office towers within the boundaries of the TIRZ.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Further a core goal of alleviating blight and promoting economic development in the core of the central city.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	2,000	1,250				3,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	36	37				72
Total Allocation	2,036	1,287				3,322
Source of Funds						
TIRZ03	2,036	1,287				3,322
Total Funds	2,036	1,287				3,322

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Downtown Living Initiative 2.0 MAIN ST./MARKET SQUARE TIRZ#3	Project No.		T-034100	
Project Description				
Funding for opportunities to partner on planning, design, and construction of attainable residential housing within the boundaries of the TIRZ downtown.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Assisting in the delivery of attainable residential housing to enhance a thriving downtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	3,000	3,000	3,000	3,000		12,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	78	81	83	85		327
Total Allocation	3,078	3,081	3,083	3,085		12,327
Source of Funds						
TIRZ03	3,078	3,081	3,083	3,085		12,327
Total Funds	3,078	3,081	3,083	3,085		12,327

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 18th Street and surrounding area Pedes. MEMORIAL HEIGHTS TIRZ #5	Project No.		T-0512A0	
Project Description				
For 18th street, construct pedestrian improvements to include sidewalks, pedestrian ramps landscaping and mid-block crossings to create an overall safer pedestrian environment.	City Council District			
	Location	C, H	Address Descr 2:	
	Served:	C, H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing conditions for 18th include discontinuous sidewalk segments, open ditch, non-ADA compliance pedestrian environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	3,000					3,000
Salary Recovery						
Other	100					100
Total Allocation	3,100					3,100
Source of Funds						
TIRZ05	100					100
TIRZ05 Grants	3,000					3,000
Total Funds	3,100					3,100

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 19th Street Reconstruction MEMORIAL HEIGHTS TIRZ #5	Project No.		T-0522B0	
Project Description				
Roadway reconstruction, installation of storm water drainage system, curb and gutter, sidewalks, streetlights and landscaping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing conditions include poor roadways, discontinuous sidewalk segments, open ditch, non-ADA compliance pedestrian environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	600	2,200				2,800
Construction			12,500	12,500		25,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600	2,200	12,500	12,500		27,800
Source of Funds						
TIRZ05	600	2,200	12,500	12,500		27,800
Total Funds	600	2,200	12,500	12,500		27,800

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Durham & Select Cross St Recons MEMORIAL HEIGHTS TIRZ #5	Project No.		T-0523A0	
Project Description				
Roadway reconstruction between 15th and 610 loop North, including bike lanes, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Major north/south arteries with poor to non-existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	300	300				600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	300	300				600
Source of Funds						
TIRZ05	300	300				600
Total Funds	300	300				600

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Durham Reconstruction Project MEMORIAL HEIGHTS TIRZ #5	Project No.		T-0523B0	
Project Description				
Roadway reconstruction between 15th Street and I-10, including pedestrian improvements, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Major north/south arteries with poor to non-existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	3,500	3,500				7,000
Equipment Acquisition						
Salary Recovery						
Other	983	383				1,366
Total Allocation	4,483	3,883				8,366
Source of Funds						
TIRZ05	4,483	3,883				8,366
Total Funds	4,483	3,883				8,366

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Canal Project MEMORIAL HEIGHTS TIRZ #5	Project No.		T-052500	
Project Description				
Part of North Canal project	City Council District			
	Location	C, H, I	Address Descr 2:	
	Served:	C, H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This is part of the North Canal project. When the North Canal is completed, water level on the White Oak is expected to be lower during a flood event.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	5					5
Construction	6,000	12,000	6,000			24,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,005	12,000	6,000			24,005
Source of Funds						
TIRZ05	6,005	12,000	6,000			24,005
Total Funds	6,005	12,000	6,000			24,005

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Stude Park Improvement MEMORIAL HEIGHTS TIRZ #5	Project No.		T-052600	
Project Description				
Conceptual/Framework Plan and Improvement of Playground and some other facilities in Stude Park.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Stude Park is a heavily used park facility within TIRZ 5. The playground and many other improvements were built over 30 years ago and are reaching the end of their useful life. Improvements will include replacement of the playground and potentially other areas as funding allows.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
TIRZ05	500					500
TIRZ05 COH	500					500
Total Funds	1,000					1,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Full Recon-Cross Streets Durham/Shepherd MEMORIAL HEIGHTS TIRZ #5	Project No.		T-053900	
Project Description				
Full reconstruction of roadway including pavement and utilities including stormwater. Justification: East/West connectors between Shepherd and Durham with poor to non-existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists for selected cross street.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This is a rapidly densifying area and there is an increased number of automobiles, bicyclists, and pedestrians. The stormwater facilities do not meet current code. This project will improve resiliency, quality of life and enhance economic development in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	10,000	10,000	6,000			26,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	10,000	10,000	6,000			26,000
Source of Funds						
TIRZ05	10,000	10,000	6,000			26,000
Total Funds	10,000	10,000	6,000			26,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Loraine Cherry White Oak Bayou Connect MEMORIAL HEIGHTS TIRZ #5	Project No.		T-054000	
Project Description				
Construct sidewalks and crosswalks from Durham to Ella to improve access to transit, White Oak Bayou, Lorraine Cherry Nature Preserve, and improve several crossings at intersections including ADA compliant ramps. All improvements are back of curb except for the pedestrian crossing improvements. This will be an FTA transfer project.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
White Oak Bayou is a popular destination and 11th Street is on the Houston Bike Plan. Bike facilities and improved pedestrian facilities are part of the Shepherd Durham Project. This project will provide residents and visitors access to White Oak Bayou, Cherry Loraine Nature Center, and the commercial areas on Shepherd, Durham and Ella.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,655					1,655
Equipment Acquisition						
Salary Recovery						
Other	73					73
Total Allocation	1,728					1,728
Source of Funds						
TIRZ05	528					528
TIRZ05 Grants	1,200					1,200
Total Funds	1,728					1,728

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Nicholson and MKT Crossing Improvements MEMORIAL HEIGHTS TIRZ #5	Project No.		T-054200	
Project Description				
Crossing improvements and lighting at various locations on the MKT and Nicholson trails.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Nicholson and MKT trails are heavily used trails in the area. Many road crossings are unimproved and do not have adequate lighting contributing to safety issues along the trail.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	3,500					3,500
Equipment Acquisition						
Salary Recovery						
Other	100					100
Total Allocation	3,600					3,600
Source of Funds						
TIRZ05	800					800
TIRZ05 Grants	2,800					2,800
Total Funds	3,600					3,600

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Congressional District 7 Sidewalk Improv MEMORIAL HEIGHTS TIRZ #5	Project No.		T-054300	
Project Description				
This project will add and improve sidewalks and shared use paths in Congressional District 7 for increased safety and multimodal connectivity and access to transit stops, schools, commercial centers, and major activity centers in the rapidly growing and densifying Heights neighborhood of Houston.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Memorial Heights Redevelopment Authority conducted a sidewalk evaluation and found that almost 25% of sidewalks were in poor or non-existent condition, and over 40% of sidewalks were less than 5 feet in width.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,800					1,800
Equipment Acquisition						
Salary Recovery						
Other	43					43
Total Allocation	1,843					1,843
Source of Funds						
TIRZ05	993					993
TIRZ05 Grants	850					850
Total Funds	1,843					1,843

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Improv Project 5310 Grant MEMORIAL HEIGHTS TIRZ #5	Project No.		T-054500	
Project Description				
This project would continue MHRA's efforts to repair and improve the sidewalk network to enhance access for seniors, the disabled, children, and all residents to transit, schools, commercial areas, and parks.	City Council District			
	Location	C, H	Address Descr 2:	
	Served:	C, H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Sidewalks in and around the zone are in disrepair. MHRA has completed an evaluation of sidewalks in the Shepherd Durham area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,300					1,300
Equipment Acquisition						
Salary Recovery						
Other	100					100
Total Allocation	1,400					1,400
Source of Funds						
TIRZ05	400					400
TIRZ05 Grants	1,000					1,000
Total Funds	1,400					1,400

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Real Property Land Assembly & Site Prep.

OST/ALMEDA TIRZ #7

Project No.

T-071000

Project Description

Acquisition, remediation, and site preparation of land for general redevelopment including public/cultural/recreational facilities, public/shared parking and support for disaster recovery efforts.

City Council District

Location

D

Address Descr 2:

Served:

D

Zip Codes:

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

Land acquisition, site preparation, public parking and natural disaster recovery is needed to accomplish planned improvements at strategic locations within the TIRZ boundaries to further enhance business/economic opportunities, support increased tourism and improve the quality of life for residents.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	524	524	524	524		2,097
Equipment Acquisition						
Salary Recovery						
Other	52	52	52	52		210
Total Allocation	577	577	577	577		2,307
Source of Funds						
TIRZ07	577	577	577	577		2,307
Total Funds	577	577	577	577		2,307

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Park and Community Center OST/ALMEDA TIRZ #7	Project No.		T-071200	
Project Description				
The Authority, in collaboration with Houston Parks and Recreation Department, Emancipation Park Conservatory, and Third Ward Cultural Arts District; will plan, design, and construct/install additional park improvements (Phase V) to promote economic development and tourism in the oldest public park in the State of Texas.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project will artistically display the history of the park, serve the immediate neighborhood and be a destination for local, state, national, and international visitors.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	574					574
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	574					574
Source of Funds						
TIRZ07	574					574
Total Funds	574					574

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Almeda Corridor Improvements - Phase V OST/ALMEDA TIRZ #7	Project No.		T-071800	
Project Description				
Plan, design, construct/install pedestrian amenities/streetscape enhancement (benches, trashcans, decorative pedestrian lights, public art, etc.), signage, sidewalk improvements along Almeda from IH69 to Binz creating a walkable place with multi-modal connectivity along Almeda to Brays Bayou. Upgrade/maintain public parking, etc.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Almeda Corridor improvements will support the overall redevelopment of the area and promote business and economic development. Improvements to the public parking lots and installation of pedestrian improvements on the Almeda Corridor will provide safe parking options and enhance the pedestrian realm along a major corridor.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	50	50	50	50		200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	50	50	50		200
Source of Funds						
TIRZ07	50	50	50	50		200
Total Funds	50	50	50	50		200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greater Third Ward Neighborhood Project OST/ALMEDA TIRZ #7	Project No.		T-072200	
Project Description				
Design and construct/install resilient and sustainable improvements to streets and the pedestrian realm within the historic Third Ward area. Construction of pavement, reinforced concrete curb and gutter, 5' ADA sidewalks, wheelchair ramps, driveways, special landscaping, public utilities, historic/cultural elements, etc.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Adequate infrastructure and public realm improvements will increase multi-modal transit opportunities for retail/commercial development. Street segments, public utilities and sidewalks are in poor condition in residential areas adjacent to major activity centers.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	6,028	4,000	4,000	3,417		17,445
Equipment Acquisition						
Salary Recovery						
Other	614	400	400	342		1,756
Total Allocation	6,642	4,400	4,400	3,758		19,201
Source of Funds						
TIRZ07		4,400	4,400	3,758		12,558
TIRZ07 Bonds	4,964					4,964
TIRZ07 Grants	1,679					1,679
Total Funds	6,642	4,400	4,400	3,758		19,201

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: MacGregor Park and Tennis Center OST/ALMEDA TIRZ #7	Project No.		T-072300	
Project Description				
To provide \$4,000,000.00 in budgeted and scheduled funding for MacGregor Park improvements.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To support the redevelopment of the park to stimulate the growth and development of the Old Spanish Trail Economic Development Corridor, the University of Houston Medical School, and the Southeast MetroRail Line on Martin Luther King Blvd.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	1,500	1,000				2,500
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,500	1,000				2,500
Source of Funds						
TIRZ07	1,500	1,000				2,500
Total Funds	1,500	1,000				2,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Live Oak St. Improvement Project OST/ALMEDA TIRZ #7	Project No.		T-072400	
Project Description				
Design and construct resilient and sustainable improvements to Live Oak St. from Pierce to Truxillo. Construction of pavement reinforced concrete curbs and gutters, enhanced street lighting, minimum 5' ADA sidewalks, wheelchair ramps, special landscaping and streetscape (historical/cultural markers, pedestrian lights, benches, trashcans, etc.)	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Improve infrastructure needed for infield housing to include historical/cultural sites and commercial development nodes along the streets, undeveloped and underdeveloped roadways, utilities and sidewalks are in poor condition. These improvements will enhance neighborhood vitality, visual image, livability, housing, economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	22,858					22,858
Equipment Acquisition						
Salary Recovery						
Other	3,429					3,429
Total Allocation	26,287					26,287
Source of Funds						
TIRZ07	59					59
TIRZ07 Bonds	26,228					26,228
Total Funds	26,287					26,287

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Garden Bridges & Cleburne/Almeda Cap OST/ALMEDA TIRZ #7	Project No.		T-073000	
Project Description				
Planning and fund development with TXDOT, City of Houston, and other strategic partners (Greater Southeast Management District, Downtown, Midtown, METRO, EADO, etc.) to enhance connectivity such as garden bridges and caps related to Section 3 of TXDOT's NHHIP is ongoing, etc.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Segment 3 will provide improved general safety on the bridges, features, add to increased pedestrian cross ability on the bridges themselves, and ultimately allow for better connectivity for the surrounding community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	50	50	50	50		200
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	50	50	50		200
Source of Funds						
TIRZ07	50	50	50	50		200
Total Funds	50	50	50	50		200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Upper Third Ward North - South Mobility OST/ALMEDA TIRZ #7	Project No.		T-073100	
Project Description				
This project will implement resilient and sustainable infrastructure improvements along streets running in an east-to-west direction. The scope of work includes: Pavement repair for deteriorated concrete streets. Milling and asphalt overlay for existing asphalt streets. Installation and repair of curbs and gutters and driveway repairs.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This project involves the repair of damaged and deteriorated streets, along with upgrades to ADA-compliant sidewalks and accessibility features. These improvements aim to enhance the safety, convenience, and mobility of neighborhood residents, while supporting a more inclusive and pedestrian friendly environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	150					150
Construction	800	8,000	6,150			14,950
Equipment Acquisition						
Salary Recovery						
Other	80	800	615			1,495
Total Allocation	1,030	8,800	6,765			16,595
Source of Funds						
TIRZ07	1,030	8,800	6,765			16,595
Total Funds	1,030	8,800	6,765			16,595

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Upper Third Ward East - West Mobility OST/ALMEDA TIRZ #7	Project No.		T-073200	
Project Description				
Resilient and sustainable improvements will be implemented along streets running in an east to-west direction. The scope of work includes: Pavement repair for existing concrete streets, milling and asphalt overlay for asphalt streets. Installation and repair of curbs and driveway repairs as needed.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
This project involves the repair of damaged and deteriorated streets, along with upgrades to ADA accessibility and sidewalk infrastructure. These improvements are intended to enhance the safety, convenience, and overall quality of life for neighborhood residents by ensuring compliant, accessible, and well-maintained pedestrian pathways.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	1,500					1,500
Construction		8,950	8,000			16,950
Equipment Acquisition						
Salary Recovery						
Other		895	800			1,695
Total Allocation	1,500	9,845	8,800			20,145
Source of Funds						
TIRZ07	1,500	9,845	8,800			20,145
Total Funds	1,500	9,845	8,800			20,145

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Palm Center Area Infrastructure Develop OST/ALMEDA TIRZ #7	Project No.		T-073300	
Project Description				
A new public street will be developed in accordance with the City of Houston's building code and permitting requirements. The project includes the installation of all required underground infrastructure, manholes, curbs, gutters, sidewalks, and ADA-compliant handicap ramps.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Infrastructure improvements will be undertaken to develop a new public street providing essential access to an affordable housing development. This project includes the construction of street infrastructure in compliance with City of Houston standards, supporting the broader goal of facilitating economic growth and revitalization in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	950	1,350				2,300
Equipment Acquisition						
Salary Recovery						
Other	95	135				230
Total Allocation	1,045	1,485				2,530
Source of Funds						
TIRZ07	1,045	1,485				2,530
Total Funds	1,045	1,485				2,530

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Griggs Road Asphalt Overlay OST/ALMEDA TIRZ #7	Project No.		T-073400	
Project Description				
Mill and overlay to reduce surface roughness, address minor deformations, cracking, and irregularities in the pavement surface, resulting in a smoother ride quality, longer pavement life, and less damage to vehicles of the population that frequently utilize the road.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The major benefits of mill and overlay are to reduce surface roughness, address minor deformations, cracking, and irregularities in the pavement surface, resulting in a smoother ride quality, longer overall pavement life, and less damage to vehicles of the population that frequently utilize the road.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,150	1,150				2,300
Equipment Acquisition						
Salary Recovery						
Other	115	115				230
Total Allocation	1,265	1,265				2,530
Source of Funds						
TIRZ07	1,265	1,265				2,530
Total Funds	1,265	1,265				2,530

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: HPW Sidewalks Program OST/ALMEDA TIRZ #7	Project No.		T-079900	
Project Description				
The Economic Development Department of the Mayor's Office has requested the repair and replacement of sidewalks.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
In addition to improving accessibility, these enhancements will contribute to the vitality of surrounding neighborhoods, elevate the visual appeal of the City's streetscapes, and support broader goals related to livability and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	528					528
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	528					528
Source of Funds						
TIRZ07	528					528
Total Funds	528					528

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Multi-Street Mobility Improvements GULFGATE TIRZ #8	Project No.		T-0802A0	
Project Description				
Multiple street project throughout the zone which provide an immediate community impact with public improvements such as panel replacements, upgrading sidewalks & non-compliant ramps, etc. Multiple phases.	City Council District			
	Location	D, I	Address Descr 2:	
	Served:	D, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many of the streets throughout each of the development corridors are in need of repair or replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	3,000					3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,000					3,000
Source of Funds						
TIRZ08	3,000					3,000
Total Funds	3,000					3,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks and Greenspace Improvements GULFGATE TIRZ #8	Project No.		T-081100	
Project Description				
The enhancement and beautification of existing parks and pedestrian spaces as well as development of a new parks and greenspaces. Multiple park improvements through multiple phases and contracts.	City Council District			
	Location	D, I	Address Descr 2:	
	Served:	D, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The zone is deficient and lacks adequate parks and greenspaces for families and the community as a whole. Existing parks are outdated and poised for improvements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	100					100
Construction	1,300	1,000				2,300
Equipment Acquisition						
Salary Recovery						
Other	100	100				200
Total Allocation	1,500	1,100				2,600
Source of Funds						
TIRZ08	1,500	100				1,600
TIRZ08 COH		1,000				1,000
Total Funds	1,500	1,100				2,600

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Telephone Road Mobility GULFGATE TIRZ #8	Project No.	T-081300	
Project Description			
This project will involve roadway replacement with reinforced concrete and curbs in the noted limits. The following improvements to City of Houston standards: traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefiting from roadway/public infrastructure improvements to the mobility of traffic, pedestrians along this route, and connecting routes.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	500	500	500	500		2,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	500	500		2,000
Source of Funds						
TIRZ08	500	500	500	500		2,000
Total Funds	500	500	500	500		2,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Woodridge Drive Mobility GULFGATE TIRZ #8	Project No.		T-081400	
Project Description				
This project will involve roadway replacement with reinforced concrete and curb in the noted limits and the following improvements to City of Houston standards: traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, large sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefiting from roadway/public infrastructure improvements to the mobility of traffic, pedestrians along this route, and connecting routes.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design		200	200			400
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		200	200			400
Source of Funds						
TIRZ08		200	200			400
Total Funds		200	200			400

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Belfort Ave Mobility (MLK to Broadway) GULFGATE TIRZ #8	Project No.		T-081500	
Project Description				
This project will involve roadway replacement with reinforced concrete and curb in the noted limits and the following improvements to City of Houston standards: traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	City Council District			
	Location	D, I	Address Descr 2:	
	Served:	D, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefiting from roadway/public infrastructure improvements to improve the mobility of traffic and pedestrians along this route and connecting routes.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	500	1,000				1,500
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	1,000				1,500
Source of Funds						
TIRZ08	500	1,000				1,500
Total Funds	500	1,000				1,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Dixie Road Mobility Mykawa to Chaffin St GULFGATE TIRZ #8	Project No.		T-081600	
Project Description				
This project will involve roadway replacement with reinforced concrete and curbs in the noted limits and the following improvements to City of Houston standards: traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, sidewalks/wheelchair ramps, street lighting, and permanent signage and striping.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Per the Southeast Mobility study as well as the current TIRZ 8 Drainage and mobility study, this street was identified as a corridor benefiting from roadway/public infrastructure improvements to improve the mobility of traffic and pedestrians along this route and connecting routes.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	500	1,000	2,000			3,500
Construction				4,000		4,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	1,000	2,000	4,000		7,500
Source of Funds						
TIRZ08	500	1,000	2,000	4,000		7,500
Total Funds	500	1,000	2,000	4,000		7,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe School Sidewalks & Pedestrian GULFGATE TIRZ #8	Project No.		T-081900	
Project Description				
Specific sidewalk project that enhance pedestrian safety and connectivity between neighborhoods and key destinations in the zone. Represents \$2,000,000 in public improvements, with \$1,600,000 federal grant and \$400,000 TIRZ 8 local match. The City will manage the project.	City Council District			
	Location	D, I	Address Descr 2:	
	Served:	D, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Enhances pedestrian linkages, connectivity and safety throughout the Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	400					400
Equipment Acquisition						
Salary Recovery						
Other	200					200
Total Allocation	600					600
Source of Funds						
TIRZ08	600					600
Total Funds	600					600

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: MLK Blvd Pedestrian Improvements GULFGATE TIRZ #8	Project No.		T-082000	
Project Description				
This project will involve construction of a concrete shared path within the existing MLK Blvd. median. The limits are from Sims Bayou to E. Orem Dr.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Provide beautification and pedestrian safely along an underutilized section of existing greenspace along a signature stretch of iconic medians, and that will promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	75					75
Acquisition-Land						
Design		100	400			500
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	75	100	400			575
Source of Funds						
TIRZ08	75	100	400			575
Total Funds	75	100	400			575

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Long Drive Mobility and Safety Improve GULFGATE TIRZ #8	Project No.		T-082100	
Project Description				
This project will involve roadway replacement; from IH 610 to Telephone Rd; with reinforced concrete and curb in the noted limits and the following improvements to City of Houston standards: traffic and pedestrian signals, drainage systems, sanitary sewer systems, water lines, driveways, larger sidewalks/wheelchair ramps, street lighting, etc.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The roadway and sidewalk is in disrepair and does not meet current City standards. The sidewalk is impeded by utility poles within the existing limited right of way. To provide adequate sidewalks, the existing roadway will need to be reconstructed, thus warranting roadway replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	500	1,000	1,000	1,000		3,500
Construction				3,000		3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	1,000	1,000	4,000		6,500
Source of Funds						
TIRZ08	500	1,000	1,000	4,000		6,500
Total Funds	500	1,000	1,000	4,000		6,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Civic Art GULFGATE TIRZ #8	Project No.		T-082200	
Project Description				
Public murals and sculptures displays.	City Council District			
	Location	D, I	Address Descr 2:	
	Served:	D, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community beautification and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	110	110	110	110		440
Total Allocation	110	110	110	110		440
Source of Funds						
TIRZ08	110	110	110	110		440
Total Funds	110	110	110	110		440

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Martindale Road Reconstruction GULFGATE TIRZ #8	Project No.		T-082300	
Project Description				
This project will involve complete roadway replacement with thickened asphalt between Orem Road and Madden Lane along with the following improvements to City of Houston standards: improved drainage facilities, driveways, sidewalks/wheelchair ramps, street lighting upgrades, and permanent signage and striping. It includes a new water line etc.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The existing roadway is in serious disrepair. Increased traffic from the new residential developments along the north side of Madden, and within the vicinity, warrants complete roadway reconstruction. Facilitate area affordable housing developments.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	500					500
Construction	3,500	3,500				7,000
Equipment Acquisition						
Salary Recovery						
Other	350	350				700
Total Allocation	4,350	3,850				8,200
Source of Funds						
TIRZ08	4,350	3,850				8,200
Total Funds	4,350	3,850				8,200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Houston Botanic Garden Public Infra. Imp GULFGATE TIRZ #8	Project No.		T-082700	
Project Description				
Improvements to existing public infrastructure necessary for continued operations of the Houston Botanic Garden and surrounding area. Also includes upgrades and improvements for Pre-Ticketed Area.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Houston Botanic Garden is a major economic driver for the City of Houston District I community. Aging and inadequate public infrastructure that serves the Garden cannot keep up with current and future demands. Additionally, infrastructure improvements will benefit future development potential of the surrounding area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500			1,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	500			1,500
Source of Funds						
TIRZ08	500	500	500			1,500
Total Funds	500	500	500			1,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Targeted Blight Removal GULFGATE TIRZ #8	Project No.		T-082800	
Project Description				
Property acquisitions to remove dangerous and blighted buildings. Demolition of blighted structures within public right of way. Reposition and revitalize property for highest and best use redevelopment.	City Council District			
	Location	D, I	Address Descr 2:	
	Served:	D, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance public safety and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	500	500	1,000	1,000		3,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	50	50	100	100		300
Total Allocation	550	550	1,100	1,100		3,300
Source of Funds						
TIRZ08	550	550	1,100	1,100		3,300
Total Funds	550	550	1,100	1,100		3,300

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: South Post Oak Intersection Improvements SOUTH POST OAK TIRZ #9	Project No.		T-090100	
Project Description				
Two intersections located on S Post Oak & West Orem, S Post Oak & Hiram Clarke; Improvements consist of new traffic signalization, pedestrian havens, related sidewalk and median tip improvements, landscaping, striping, wayfinding signage and graphics.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance safety and mobility. Promote area economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,850	750				2,600
Equipment Acquisition						
Salary Recovery						
Other	130	53				182
Total Allocation	1,980	803				2,782
Source of Funds						
TIRZ09	1,980	803				2,782
Total Funds	1,980	803				2,782

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Orem and Hiram Clarke Intersection SOUTH POST OAK TIRZ #9	Project No.		T-0901B0	
Project Description				
Improvements consist of new traffic signalization, pedestrian havens, related sidewalk and median tip improvements, landscaping, striping, wayfinding signage and graphics.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance safety and mobility. Promote area economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	125					125
Construction		1,800				1,800
Equipment Acquisition						
Salary Recovery						
Other		126				126
Total Allocation	125	1,926				2,051
Source of Funds						
TIRZ09	125	1,926				2,051
Total Funds	125	1,926				2,051

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin Imp at Corinthian Pointe SOUTH POST OAK TIRZ #9	Project No.		T-090200	
Project Description				
Drainage improvements within existing detention basin at Corinthian Pointe and new perimeter walking trail.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing water flow line ditch within and along the existing detention basin is inadequate and needs upgrading. Perimeter walking trail will provide area residents with outdoor recreation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	250					250
Equipment Acquisition						
Salary Recovery						
Other	25					25
Total Allocation	275					275
Source of Funds						
TIRZ09	275					275
Total Funds	275					275

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Orem Corridor Beautification SOUTH POST OAK TIRZ #9	Project No.		T-090300	
Project Description				
Landscaping and other improvements to five esplanades west of South Post Oak on West Orem.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are currently five large medians along West Orem not being fully utilized. New beautification to attract economic development to the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	50					50
Construction		100				100
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	100				150
Source of Funds						
TIRZ09	50	100				150
Total Funds	50	100				150

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Infrastructure SOUTH POST OAK TIRZ #9	Project No.		T-090400	
Project Description				
Infrastructure improvements including roadway, landscaping, drainage, water, and sewer improvements that support affordable housing projects. Related land acquisitions.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Meet affordable housing requirements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land			1,000	1,000		2,000
Design						
Construction			1,000	1,000		2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			2,000	2,000		4,000
Source of Funds						
TIRZ09			2,000	2,000		4,000
Total Funds			2,000	2,000		4,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare and Roadway Improvements SOUTH POST OAK TIRZ #9	Project No.		T-090500	
Project Description				
Corridor improvements including roadways, bike lanes, sidewalks, intersections, associated utilities and other right-of-way enhancements. Also potential E-Bike infrastructure per Five Corners Livable Center Study.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Enhance safety and mobility. Promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	50					50
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50					50
Source of Funds						
TIRZ09	50					50
Total Funds	50					50

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspace and Landscape Improvements SOUTH POST OAK TIRZ #9	Project No.		T-090600	
Project Description				
Improvements to existing public greenspaces, landscaping, and amenities. Including City Park Improvements and trails. Includes Mayor's 50/50 Simon Minchen Park and connecting trail to Sims Mayou. Includes Larry V Green Memorial.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance community quality of life and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	200					200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200					200
Source of Funds						
TIRZ09	200					200
Total Funds	200					200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Signage and Wayfinding Graphics SOUTH POST OAK TIRZ #9	Project No.		T-090700	
Project Description				
Upgrades, improvements, and repairs to street signs. Provide way-finding graphics for area attractions and amenities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Establish community identity. Promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	250					250
Equipment Acquisition						
Salary Recovery						
Other	13					13
Total Allocation	263					263
Source of Funds						
TIRZ09	263					263
Total Funds	263					263

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Civic Art SOUTH POST OAK TIRZ #9	Project No.	T-090900	
Project Description			
Public murals and banner district. Sculptures.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Community beautification and economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	100	100				200
Total Allocation	100	100				200
Source of Funds						
TIRZ09	100	100				200
Total Funds	100	100				200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Madison Mile Streetscape Improvements SOUTH POST OAK TIRZ #9	Project No.		T-091100	
Project Description				
Signature hardscape and landscape improvements along West Orem between Hiram Clarke and Buffalo Speedway in the proximity of Madison High School.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pedestrian safety and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	550					550
Source of Funds						
TIRZ09	550					550
Total Funds	550					550

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Signature Bus Shelter Improvements SOUTH POST OAK TIRZ #9	Project No.		T-091200	
Project Description				
New signature bus shelters are located at six existing METRO bus stops along major thoroughfares to match and complement the Five Corners District brand. Includes pavement markings and trash cans.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many bus stops along the major corridors do not have bus shelters to protect METRO passengers while they wait. New shelters will provide comfort and safety from the elements. Promote economic development and Five Corners District brand.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	300					300
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	300					300
Source of Funds						
TIRZ09	300					300
Total Funds	300					300

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program SOUTH POST OAK TIRZ #9	Project No.		T-099900	
Project Description				
City of Houston street maintenance program.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
TIRZ09	500					500
Total Funds	500					500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Recon-Montgomery County LAKE HOUSTON TIRZ #10	Project No.		T-1014A0	
Project Description				
Reconstruction of Northpark Drive from Russell Palmer Road to Woodland Hills Drive including elevation of roadway at Briar Branch above 500 year flood elevation and a pedestrian underpass at Plum Valley Drive.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Excessive vehicular congestion combined with regular roadway inundation at Briar Branch prohibits emergency access to Kingwood residents during high water events.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	2,014	833				2,847
Design	511	298				809
Construction		45,265				45,265
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,525	46,396				48,921
Source of Funds						
TIRZ10	2,525	27,555				30,079
TIRZ10 Grants		18,841				18,841
Total Funds	2,525	46,396				48,921

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive Recon - Harris County LAKE HOUSTON TIRZ #10	Project No.		T-1014B0	
Project Description				
Reconstruction of Northpark Drive from Russell Palmer Road to Woodland Hills Drive including elevation of roadway at Briar Branch above 500 year flood elevation and a pedestrian underpass at Plum Valley Drive.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Excessive vehicular congestion combined with regular roadway inundation at Briar Branch prohibits emergency access to Kingwood residents during high water events.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	1,681	778				2,458
Design	368	215				583
Construction		22,554				22,554
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,049	23,547				25,595
Source of Funds						
TIRZ10	2,049	4,705				6,754
TIRZ10 Grants		18,841				18,841
Total Funds	2,049	23,547				25,595

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Regional Detention Basin LAKE HOUSTON TIRZ #10	Project No.		T-101500	
Project Description				
Detention Basin needed to mitigate T-1014/Phase 2 Northpark Drive; upwardly sized to provide additional mitigation on Ben's Branch downstream from Northpark Drive.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
13 people in Kingwood died during Hurricane Harvey, predominately along the middle and lower reaches of the Ben's Branch watershed. Basin will be designed to address 2, 5, 10 and 100-Year events.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	1,000					1,000
Design						
Construction	1,750					1,750
Equipment Acquisition						
Salary Recovery						
Other	288					288
Total Allocation	3,038					3,038
Source of Funds						
TIRZ10	3,038					3,038
Total Funds	3,038					3,038

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel and Sidewalk Rplcmnt Pgrm LAKE HOUSTON TIRZ #10	Project No.		T-109900	
Project Description				
HPW Street Maintenance Program.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	90	90	90	90		360
Total Allocation	90	90	90	90		360
Source of Funds						
TIRZ10	90	90	90	90		360
Total Funds	90	90	90	90		360

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspoint Area Streetscape Improvement GREENSPPOINT TIRZ #11	Project No.		T-110300	
Project Description				
Project consists of the construction of additional sidewalks, crosswalks, streetlights, landscaping, equipment, park upgrades, and public art throughout the TIRZ.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To enhance streetscape, public areas and improve pedestrian safety through Zone, creating a sense of place through the use of similar treatments.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	300	200	200			700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	300	200	200			700
Source of Funds						
TIRZ11	300	200	200			700
Total Funds	300	200	200			700

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: N. Houston Skate Park; Rockstar Energy GREENSPPOINT TIRZ #11	Project No.		T-111900	
Project Description				
Skate Park; Dylan park and Rockstar Energy Bike Park on 30.3 acres acquired by the TIRZ. Potential Land Acquisition on Kuykendahl across from the Skate Park and Bike Park including 4 story parking garage. Land will be used to expand both parks to complete elite sports complex, add updated and parking.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Land can used for additional parking in connection with World class events held at the parks and provide additional amenities to attract Olympic trails for both Skate Boarding and BMX Biking thus bringing bookings to area hotels and restaurants.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	4,000					4,000
Equipment Acquisition	250					250
Salary Recovery						
Other	200					200
Total Allocation	4,450					4,450
Source of Funds						
TIRZ11	4,450					4,450
Total Funds	4,450					4,450

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greens Road St. & Drainage Improvements GREENSPPOINT TIRZ #11	Project No.		T-112300	
Project Description				
Greens Road Street and drainage improvements; Street and intersection improvements including replacement and additional sidewalks. Phase 1 and Phase 2.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Major drainage issues causing pavement erosion and uneven roadway surface. Area is in need of additional sidewalks and pedestrian amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	25					25
Construction	2,000					2,000
Equipment Acquisition						
Salary Recovery						
Other	340					340
Total Allocation	2,365					2,365
Source of Funds						
TIRZ11	1,865					1,865
TIRZ11 Bonds	500					500
Total Funds	2,365					2,365

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Undercrossing at Aldine Bender & I-45 GREENSPPOINT TIRZ #11	Project No.		T-112600	
Project Description				
Electrical, lighting improvements, and column cleanup.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These undercrossings are dark during the day and especially dark at night. They need improvements and safety upgrades.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design		400				400
Construction			2,400			2,400
Equipment Acquisition						
Salary Recovery						
Other			200			200
Total Allocation		400	2,600			3,000
Source of Funds						
TIRZ11		400	2,600			3,000
Total Funds		400	2,600			3,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gears, Greens Crossing & Ella Improvemnt GREENSPPOINT TIRZ #11	Project No.		T-112700	
Project Description				
Pavement replacement and drainage improvements for Ella Blvd. between Beltway 8 and Greens Road; Gears Road between I-45 and Greens Road & Greens Parkway between Beltway 8 and Greens Road.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Streets are in need of repair.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	500					500
Construction		1,000	3,000			4,000
Equipment Acquisition						
Salary Recovery						
Other		375	120			495
Total Allocation	500	1,375	3,120			4,995
Source of Funds						
TIRZ11	500	1,375	3,120			4,995
Total Funds	500	1,375	3,120			4,995

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northborough Street Drainage & Sidewalks GREENSPPOINT TIRZ #11	Project No.		T-112800	
Project Description				
Street and Sidewalk Replacement; Repairs; Lighting; additional Public Amenities and Signal Light Replacement.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Street and sidewalks need major repairs and Northborough is a major street in the vicinity of the Spring Recreational Area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design		1,000				1,000
Construction			2,000	4,000		6,000
Equipment Acquisition						
Salary Recovery						
Other			400	600		1,000
Total Allocation		1,000	2,400	4,600		8,000
Source of Funds						
TIRZ11		1,000	2,400	4,600		8,000
Total Funds		1,000	2,400	4,600		8,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: N. Houston Skate and Bike Park Maint. GREENSPPOINT TIRZ #11	Project No.		T-113000	
Project Description				
Track maintenance for the North Houston Skate Park, Dylan Park, and Rockstar Energy Bike Park and future Elite Training Center.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Spring ISD increment is pledged to the maintenance of the Skate Park. Sponsorship and Event revenues will help off-set Bike Park Maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,500	1,500	1,500			4,500
Total Allocation	1,500	1,500	1,500			4,500
Source of Funds						
TIRZ11	1,500	1,500	1,500			4,500
Total Funds	1,500	1,500	1,500			4,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Rankin Road Drainage & Panel Replacement GREENSPPOINT TIRZ #11	Project No.		T-113500	
Project Description				
Panel Replacement, curbs, and pedestrian amenities.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
As development continues along Rankin Road including a proposed single family development, the roadway needs repairs and additional pedestrian amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	3,000					3,000
Equipment Acquisition						
Salary Recovery						
Other	175					175
Total Allocation	3,175					3,175
Source of Funds						
TIRZ11	3,175					3,175
Total Funds	3,175					3,175

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement & Sidewalk GREENSPPOINT TIRZ #11	Project No.		T-119900	
Project Description				
Street maintenance program.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	45	45				90
Total Allocation	45	45				90
Source of Funds						
TIRZ11	45	45				90
Total Funds	45	45				90

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Utility and Drainage Improvements CITY PARK REDEVELOPMENT TIRZ#12	Project No.	T-120100	
Project Description			
Area drainage ditch improvement. Partial funding for land acquisition for detention basin and future drainage improvements. The project represents \$751,026 in public improvements with the TIRZ funding contribution of \$150,205 and Harris County funding contribution of \$660,821.00.	City Council District		
	Location	A, C	Address Descr 2:
	Served:	A, C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Recent trends in the area of high-density developments constructed on elevated building pads contribute to excessive flooding of adjacent and pre-existing established neighborhoods. Control flooding and promote economic development.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land				1,500		1,500
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				1,500		1,500
Source of Funds						
TIRZ12				1,500		1,500
Total Funds				1,500		1,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Roadway and Mobility Improvements CITY PARK REDEVELOPMENT TIRZ#12	Project No.		T-120200	
Project Description				
Multi-street projects throughout the zone which provide an immediate community impact with mobility improvements such as roadway resurfacing, sidewalk replacement, curb and ramp repairs, pavement markings, signalization, trail connections and sidewalk continuity.	City Council District			
	Location	A, C	Address Descr 2:	
	Served:	A, C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many of the streets throughout each of the development corridors are in need of repair or replacement. Until increment increases, this work will be done through initial bonds funds and/or annual increment, and potential grants.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500	500		2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	500	500		2,000
Source of Funds						
TIRZ12	500	500	500	500		2,000
Total Funds	500	500	500	500		2,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalks and Pedestrian Safety CITY PARK REDEVELOPMENT TIRZ#12	Project No.		T-120300	
Project Description				
Specific sidewalk projects that enhance pedestrian safety and connectivity between neighborhoods, schools, and other key destinations in the zone. It could include improvements to the 11th Street and Shelterwood/Shirkmere Roads intersections.	City Council District			
	Location	A, C	Address Descr 2:	
	Served:	A, C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhances pedestrian connectivity and safety throughout the zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	400					400
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	400					400
Source of Funds						
TIRZ12	400					400
Total Funds	400					400

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 12th Street Drainage and Mobility Impro. CITY PARK REDEVELOPMENT TIRZ#12	Project No.	T-120500	
Project Description			
Complete roadway reconstruction between Hempstead Road to Ella Boulevard. Improvements include 22-foot-wide concrete curbed road with 6-foot safety buffers and 10-foot shared use paths. New storm water drainage system with in-line detention. Harris County to pay 50% of the preliminary engineering.	City Council District		
	Location	A, C	Address Descr 2:
	Served:	A, C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Currently asphalt surface with multiple cracks and potholes. Area is prone to flooding and is served by open drainage ditches. 12-foot with traffic lanes with 4-foot shoulders and no sidewalks.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design		500	1,450	500		2,450
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		500	1,450	500		2,450
Source of Funds						
TIRZ12		500	1,450	500		2,450
Total Funds		500	1,450	500		2,450

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Multimodal Connectivity to Jaycee Park CITY PARK REDEVELOPMENT TIRZ#12	Project No.		T-120700	
Project Description				
The project will construct safe multimodal infrastructure leading into Jaycee Park, ensuring safe, and accessible routes to outdoor spaces for residents of the Lazybrook/Timbergrove communities.	City Council District			
	Location	A, C	Address Descr 2:	
	Served:	A, C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Access to parks significantly impacts individuals' health and overall wellness, while also contributing to the local economy and enhancing community vitality.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	300					300
Construction		1,350				1,350
Equipment Acquisition						
Salary Recovery						
Other		150				150
Total Allocation	300	1,500				1,800
Source of Funds						
TIRZ12	300	1,500				1,800
Total Funds	300	1,500				1,800

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: East TC Jester and Bevis St Intersection CITY PARK REDEVELOPMENT TIRZ#12	Project No.		T-120800	
Project Description				
The project will include improvements across E TC Jester and provide safe access to the Timbergrove Sports Association and the White Oak Bayou greenway. The project will include accessible curb ramps, pedestrian crossings, median refuges and may include push-buttons to facilitate safe crossings of the intersection.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Unsignalized intersection on the High-Injury Network identified as a high priority intersection for safety improvements in the TIRZ 12 Mobility Study. Improvements will enable safe access to the White Oak Bayou trail system and the Timbergrove Sports Association park, closing a gap in the infrastructure network.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery	50					50
Other						
Total Allocation	550					550
Source of Funds						
TIRZ12	550					550
Total Funds	550					550

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 11th St and Ella Blvd Intersection Impro CITY PARK REDEVELOPMENT TIRZ#12	Project No.		T-120900	
Project Description				
This project entails the redesign of the traffic signal and may include new traffic signal mast arms, pedestrian signal audible push buttons, ADA compliant curb ramps, high-visibility paints crosswalks in all directions, and potential traffic signal phase improvements for eastbound 11th St traffic.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
With the addition of multiple new multifamily apartments and the new mixed-used development planned south of 11th Street, the intersection of 11th Street at Ella Blvd. is a critical crossing point to reach Sinclair Elementary. Currently, the intersection lacks pedestrian signals, push buttons, and ADA-complaint ramps.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	200	1,000				1,200
Equipment Acquisition						
Salary Recovery						
Other	20	100				120
Total Allocation	220	1,100				1,320
Source of Funds						
TIRZ12	220	1,100				1,320
Total Funds	220	1,100				1,320

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hemphill Road OLD SIXTH WARD TIRZ #13	Project No.		T-131000	
Project Description				
Sidewalk improvements, storm water collection, excavation and paving of Hemphill Road.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Converting the existing 17' wide street with roadside ditches to a 20' wide curb and gutter road will allow sidewalk paths on both sides and improve the existing drainage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
TIRZ13	500					500
Total Funds	500					500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sawyer Street Re-Construction OLD SIXTH WARD TIRZ #13	Project No.		T-131900	
Project Description				
Phase 1-Reconstruction of Sawyer Street from intersection at Washington to the RR north of Center. Reconstruction of Sawyer Street from the RR north of Center to the northern boundary of the TIRZ will be included in future phases.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Re-constructing Sawyer Rd. will provide better traffic circulation, pedestrian circulation and help spur new economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning			50			50
Acquisition-Land						
Design		150				150
Construction			4,500			4,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		150	4,550			4,700
Source of Funds						
TIRZ13		150	4,550			4,700
Total Funds		150	4,550			4,700

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Silver Street Improvements OLD SIXTH WARD TIRZ #13	Project No.		T-132400	
Project Description				
Silver Street from Memorial Way to Spring Street rehabilitation and/or reconstruction.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The roadway is in poor condition and does not provide adequate access for all modes of transportation. The northern part of this street is a rapidly developing commercial area. This is one of the few streets that cross the RR.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design		600				600
Construction			3,000			3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		600	3,000			3,600
Source of Funds						
TIRZ13		600	3,000			3,600
Total Funds		600	3,000			3,600

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Oliver Street Reconstruction OLD SIXTH WARD TIRZ #13	Project No.		T-132900	
Project Description				
Oliver Street Reconstruction Washington to Summer.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The roadway is in poor condition and does not provide adequate access for all modes of transportation. The street is in a commercially redeveloping area and is seeing a significant increase in traffic.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	4,000					4,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000					4,000
Source of Funds						
TIRZ13	4,000					4,000
Total Funds	4,000					4,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Intrsrction Crossing and Sidewlk Prg OLD SIXTH WARD TIRZ #13	Project No.		T-139900	
Project Description				
Improvement individual intersections to improve safety and accessibility and of small sections of sidewalk to enhance pedestrian mobility.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Pedestrian Mobility Improvement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	75	75				150
Construction		850				850
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	75	925				1,000
Source of Funds						
TIRZ13	75	925				1,000
Total Funds	75	925				1,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gillette - Genesse Street Amenities FOURTH WARD TIRZ#14	Project No.		T-140300	
Project Description				
Pedestrian safety improvements and street enhancements including lighting and landscaping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500	500	336			1,336
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	336			1,336
Source of Funds						
TIRZ14	500	500	336			1,336
Total Funds	500	500	336			1,336

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historical Monuments FOURTH WARD TIRZ#14	Project No.		T-141200	
Project Description				
To develop and construct historical monuments in the Freedman's Town area.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Fourth Ward area has lost most of its historical heritage and monuments would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	175	175	175	175		700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	175	175	175	175		700
Source of Funds						
TIRZ14	175	175	175	175		700
Total Funds	175	175	175	175		700

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Decorative Street Lights FOURTH WARD TIRZ#14	Project No.		T-1414A0	
Project Description				
Originally project T-140100. Replace standard cobra-arm streetlights on existing light poles with bracket mount decorative updated fixtures.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The TIRZ intends to purchase and install decorative streetlights to replace the standard cobra-arm lights on existing poles. In conjunction with street signage, it is the intent to have the fixtures reflect the historic nature of the Fourth Ward Area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	150					150
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	150					150
Source of Funds						
TIRZ14	150					150
Total Funds	150					150

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing - Acq and Development FOURTH WARD TIRZ#14	Project No.		T-141600	
Project Description				
Acquire property to develop new affordable housing.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Authority receives 1/3 of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	1,000	1,000	1,000	1,000		4,000
Design						
Construction	500	500	500	500		2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,500	1,500	1,500	1,500		6,000
Source of Funds						
TIRZ14	1,500	1,500	1,500	1,500		6,000
Total Funds	1,500	1,500	1,500	1,500		6,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historical Preservation Property Acquis. FOURTH WARD TIRZ#14	Project No.		T-142100	
Project Description				
Acquire and/or improve historically relevant property within TIRZ#14.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Freedman's Town has lost a great number of historical structures over the years that make up its identity as a historically relevant district, property acquisition and improvements of historically significant property, infrastructure and/or structures may be necessary to assist in helping the community keep its identity.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	10,000					10,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	10,000					10,000
Source of Funds						
TIRZ14	10,000					10,000
Total Funds	10,000					10,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Traffic Arresting Improvements FOURTH WARD TIRZ#14	Project No.		T-142200	
Project Description				
Comprehensive study and implementation of speed arresting devices within the boundaries of TIRZ 14 specifically addressing the impact of street improvements made by the completion of Project T-140900.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Citizens' complaints received that the vehicular traffic speed has significantly increased since the completion of Phase I and Phase II street improvements in the Forth Ward area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
TIRZ14	1,000					1,000
Total Funds	1,000					1,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Reconstruction - South of Gray FOURTH WARD TIRZ#14	Project No.		T-142300	
Project Description				
Roadway reconstruction and streetscape enhancements on identified streets south of West Gray including O'Neil, Gillette, Sutton, Bailey, Wilson, Matthews, West Webster, and Cook Streets.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing street conditions consist of subsurface street failure, missing curbs, none or intermediate sidewalks.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	6,500	6,500				13,000
Salary Recovery						
Other						
Total Allocation	6,500	6,500				13,000
Source of Funds						
TIRZ14 Bonds	6,500	6,500				13,000
Total Funds	6,500	6,500				13,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Dallas Street Improvements FOURTH WARD TIRZ#14	Project No.		T-142400	
Project Description				
Reconstruction of West Dallas from Columbus to Pierce Street including upgrades to water lines, storm and sanitary sewer systems. Including streetscape enhancements and pedestrian improvements.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
West Dallas is a street that connects the Fourth Ward Area to downtown Houston and Buffalo Bayou.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	500					500
Acquisition-Land						
Design		1,500				1,500
Construction			10,500			10,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	1,500	10,500			12,500
Source of Funds						
TIRZ14 Bonds	500	1,500	10,500			12,500
Total Funds	500	1,500	10,500			12,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Lighting FOURTH WARD TIRZ#14	Project No.		T-142600	
Project Description				
Comprehensive study of overhead/safety lighting within the TIRZ #14 boundaries.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Reassess the lighting needs in the area due to an influx of new development over the past 15 years and as a result of the relocation of several Centerpoint poles during the construction of project T-140900.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
TIRZ14 Bonds	1,000					1,000
Total Funds	1,000					1,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 2 Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15	Project No.	T-150400	
Project Description			
Roadway, public utility, and sidewalk reconstruction/replacement, streetscape/pedestrian amenities using context sensitive design. Project is located on Hutchins between Polk and Leeland, Clay between St. Emanuel and Hutchins and Bell between St. Emanuel and Bastrop, and Polk between St. Emanuel and Emancipation.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Street segments, public utilities and sidewalks are in poor condition and undersized. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,500					2,500
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	2,550					2,550
Source of Funds						
TIRZ15	2,550					2,550
Total Funds	2,550					2,550

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Parking Opportunities EAST DOWNTOWN TIRZ#15	Project No.		T-152100	
Project Description				
Investigate and provide additional public parking opportunities within the Zone.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There is a lack of public parking in the District and more parking will be lost with the construction of the NHHIP project. These funds will be utilized identity opportunities to add paid public parking and construct where warranted.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	50					50
Source of Funds						
TIRZ15	50					50
Total Funds	50					50

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: NHHIP Planning and Implementation EAST DOWNTOWN TIRZ#15	Project No.		T-152300	
Project Description				
Planning work related to the TXDOT redesign and reconstruction of I-45/I-69 through downtown.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This redesign and reconstruction will change access to the Zone, create a potential cap park and reduce the public parking in the Zone. This project provides funds to work with TXDOT and other partners to maximize the benefits and minimize the negatives of the project.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	15	15	15	15		60
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15	15	15	15		60
Source of Funds						
TIRZ15	15	15	15	15		60
Total Funds	15	15	15	15		60

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: McKinney Street Reconstruction EAST DOWNTOWN TIRZ#15	Project No.		T-152400	
Project Description				
Design concept and reconstruction of McKinney Street Right of Way from St. Emmanuel Street to Dallas Street. The design concept report will identify phases for reconstruction.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Street segments and sidewalks are in poor condition; improvements include design concept report including phased reconstruction approach. Reconstruction will spur redevelopment, benefiting existing area businesses and provide pathways for pedestrians.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	150					150
Construction	3,250	3,250				6,500
Equipment Acquisition						
Salary Recovery						
Other	38	38				75
Total Allocation	3,438	3,288				6,725
Source of Funds						
TIRZ15	3,438	3,288				6,725
Total Funds	3,438	3,288				6,725

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 3-Roadway & Utility Reconstruction EAST DOWNTOWN TIRZ#15	Project No.	T-152500	
Project Description			
Roadway, public utility and sidewalk reconstruction/rehabilitation, streetscape/pedestrian amenities using context sensitive design. Project is located on Leeland St. and Pease St. between St. Emanuel Street and Emancipation Ave, Hutchins St., and Bastrop St. from Leeland to Jefferson.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Street segments, public utilities and sidewalks are in poor condition and undersized. Upsized utilities should spur re-development. Improvements will spur redevelopment, benefit existing area businesses, and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	310					310
Construction	2,500	5,600				8,100
Equipment Acquisition						
Salary Recovery						
Other	100	100				200
Total Allocation	2,910	5,700				8,610
Source of Funds						
TIRZ15	2,910	5,700				8,610
Total Funds	2,910	5,700				8,610

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Zone Wide Safety and Mobility Projects EAST DOWNTOWN TIRZ#15	Project No.		T-152800	
Project Description				
Implement recommended solutions at locations identified in recent mobility study and any other locations with safety issues, poor connections, poor or no infrastructure, and where remediation or installation would improve safety or mobility for all modes of transportation within the Zone.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
There are varying levels of infrastructure within the zone and some locations that experience more safety issues than others. This project would address the City's goal of vision zero and improve access/mobility for all modes of transportation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	10	10	10	10		40
Acquisition-Land						
Design	20	20	20	20		80
Construction	345	345	345	345		1,380
Equipment Acquisition						
Salary Recovery						
Other	25	25	25	25		100
Total Allocation	400	400	400	400		1,600
Source of Funds						
TIRZ15	400	400	400	400		1,600
Total Funds	400	400	400	400		1,600

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Zone-wide Wayfinding EAST DOWNTOWN TIRZ#15	Project No.		T-153100	
Project Description				
Develop and implement zone-wide wayfinding.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Zone does not have wayfinding. This project will enable the Zone to work with the East Downtown Management District and other adjacent Districts/Zones to develop, design, and implement wayfinding throughout the Zone pointing residents and visitors to amenities, businesses, and areas of interest.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	700					700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	700					700
Source of Funds						
TIRZ15	700					700
Total Funds	700					700

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Zonewide water and sanitary sewer repair EAST DOWNTOWN TIRZ#15	Project No.		T-153200	
Project Description				
Zonewide improvements via replacement and rehabilitation to existing sanitary sewer and water lines. Project will also include improvements to existing fire hydrants, water meters, valves and clean outs, and other related appurtenances.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Existing sanitary sewer and water line infrastructure within the Zone has exceeded their service life and is falling in many areas. Additionally, these older existing utilities are undersized relative to current City of Houston IDM standards.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	300	300	300	300		1,200
Construction	2,000	2,000	2,000	2,000		8,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,300	2,300	2,300	2,300		9,200
Source of Funds						
TIRZ15	2,300	2,300	2,300	2,300		9,200
Total Funds	2,300	2,300	2,300	2,300		9,200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Zone-wide Public Art Initiative EAST DOWNTOWN TIRZ#15	Project No.		T-153400	
Project Description				
Investigate, plan, design, and construct public art throughout the zone to promote cultural and public facilities and economic development.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Zone Service Plan Part C includes provisions for public art, to create gateways between East Downtown and adjacent districts, produce a project unique to East Downtown, and enhance civic pride for area residents. TxDOT is providing funding to mitigate the demolition of Graffiti Park for the TIRZ to add art within the Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	250	250	250	250		1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250	250	250		1,000
Source of Funds						
TIRZ15		50	250	250		550
TIRZ15 Other	250	200				450
Total Funds	250	250	250	250		1,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalk Program EAST DOWNTOWN TIRZ#15	Project No.		T-159900	
Project Description				
Sidewalk Improvement Program to remove and replace sidewalk panels in disrepair to maintain access to schools, parks, other public facilities and to fill in gaps in the pedestrian network throughout the zone.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Program to provide funds to remove and replace sidewalk panels in disrepair to maintain access to schools, parks, other public facilities and to fill in gaps in the pedestrian network throughout the zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	10	10	10	10		40
Construction	50	50	50	50		200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	60	60	60	60		240
Source of Funds						
TIRZ15	60	60	60	60		240
Total Funds	60	60	60	60		240

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Traffic / Safety Information System UPTOWN TIRZ#16	Project No.		T-160800	
Project Description				
Install new traffic surveillance and incident management program. Connect traffic signal network for use in public information system. Including Flock Camera equipment/service.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Resolve traffic congestion caused by roadway and traffic signal deficiencies through better information from real-time traffic conditions.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	155	155	155	155		620
Salary Recovery						
Other	11	11	11	11		44
Total Allocation	166	166	166	166		664
Source of Funds						
TIRZ16	166	166	166	166		664
Total Funds	166	166	166	166		664

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Right-of-Way Acquisition UPTOWN TIRZ#16	Project No.		T-161100	
Project Description				
Acquisition costs of right-of-way for mobility projects.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing traffic counts/roadway capacity warrants widening of roadways greater than existing right-of-way allows.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	40	40	40	40		160
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	40	40	40	40		160
Source of Funds						
TIRZ16	40	40	40	40		160
Total Funds	40	40	40	40		160

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Water Wall Parks UPTOWN TIRZ#16	Project No.		T-162200	
Project Description				
Water Wall provision for facility operation and capital maintenance. Also includes other area parks in Uptown: Tanglewood and San Felipe Pocket park and Grady Park.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Acquisition of Water Wall by a public entity will preserve the landmark feature as a public park.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	310	310	310	310		1,240
Total Allocation	310	310	310	310		1,240
Source of Funds						
TIRZ16	310	310	310	310		1,240
Total Funds	310	310	310	310		1,240

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Ecological Restoration UPTOWN TIRZ#16	Project No.		T-163500	
Project Description				
Conservation related improvements.	City Council District			
	Location	C, G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	100	100	100			300
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	100	100	100			300
Source of Funds						
TIRZ16	100	100	100			300
Total Funds	100	100	100			300

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Connectivity Projects UPTOWN TIRZ#16	Project No.		T-1635A0	
Project Description				
Implementation of Master Plan connectivity project for Memorial Park and HANC improvements (San Felipe Trail, West Loop Trail, Archery Range, Outer Loop, East West Crestwood, Hike and Bike 3 segments).	City Council District			
	Location	C, G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Connectivity for Hike/Bike trails to connect Downtown and Uptown areas providing for a cohesive trail and amenity for the Houston area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	200	200	200	200		800
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200	200	200	200		800
Source of Funds						
TIRZ16	200	200	200	200		800
Total Funds	200	200	200	200		800

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Greenspace Maintenance UPTOWN TIRZ#16	Project No.		T-1635A4	
Project Description				
Greenspace maintenance for Master Plan related improvements.	City Council District			
	Location	C, G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,855	1,535	1,566	1,621		6,577
Total Allocation	1,855	1,535	1,566	1,621		6,577
Source of Funds						
TIRZ16	1,855	1,535	1,566	1,621		6,577
Total Funds	1,855	1,535	1,566	1,621		6,577

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Uptown Mem. Trail & Bridge UPTOWN TIRZ#16	Project No.		T-1635B3	
Project Description				
Construct a shared use path connection along the I-610 West Loop Frontage from Memorial Dr. to Post Oak Blvd. Connecting improvements within Memorial Park, the construction / installation of a new suspension bridge across Buffalo Bayou with truss bridges, lighting, sidewalk and landscaping.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Implementation of the Master Plan providing connectivity to Memorial Park and Uptown TIRZ. Project secured funding from TxDOT.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	7,000	6,000				13,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,000	6,000				13,000
Source of Funds						
TIRZ16 Grants	5,600	4,800				10,400
TIRZ16 Other	1,400	1,200				2,600
Total Funds	7,000	6,000				13,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Park and Green Space Improvements MEMORIAL CITY TIRZ#17	Project No.		T-172500	
Project Description				
Provide pedestrian friendly environment throughout the TIRZ. This includes pedestrian trails, bikeways, and public green space.	City Council District			
	Location	A, G	Address Descr 2:	
	Served:	A, G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Projects include funding for route studies, design, construction, and ROW acquisition.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	25					25
Construction	100	100	40			240
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	125	100	40			265
Source of Funds						
TIRZ17	125	100	40			265
Total Funds	125	100	40			265

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin A MEMORIAL CITY TIRZ#17	Project No.		T-173500	
Project Description				
Detention Basin A. Project may involve multiple phases.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	15,000	37,500	22,500			75,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15,000	37,500	22,500			75,000
Source of Funds						
TIRZ17	9,720	18,002	3,002			30,724
TIRZ17 Grants	5,280	9,498	9,498			24,276
TIRZ17 Other		10,000	10,000			20,000
Total Funds	15,000	37,500	22,500			75,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin B MEMORIAL CITY TIRZ#17	Project No.		T-1735A0	
Project Description				
Detention Basin B. Project may involve multiple phases.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Storm water storage needed for Regional Drainage Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design			1,200	3,500		4,700
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			1,200	3,500		4,700
Source of Funds						
TIRZ17			1,200	3,500		4,700
Total Funds			1,200	3,500		4,700

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Dr. Drainage and Mobility Impr. MEMORIAL CITY TIRZ#17	Project No.		T-1738B0	
Project Description				
Flooding and drainage improvements based on recommendations of the Regional Drainage Study to address flooding on the W153-00 and improve mobility and pedestrian safety on Memorial Drive within the boundaries of the TIRZ.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project will improve storm water drainage system and reconstruct Memorial Drive (from Tallowood Road to Bunker Hill City Limits).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction		14,899	14,899			29,797
Equipment Acquisition						
Salary Recovery						
Other		525	525			1,050
Total Allocation		15,424	15,424			30,847
Source of Funds						
TIRZ17		3,505	3,505			7,009
TIRZ17 Grants		11,919	11,919			23,838
Total Funds		15,424	15,424			30,847

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin C wth Public Safety Fac. MEMORIAL CITY TIRZ#17	Project No.		T-174200	
Project Description				
100 +/- acre feet of detention plus public safety facilities.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project is necessary to alleviate flooding and provide public safety facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	4,491	36,703	36,703	36,703		114,600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,491	36,703	36,703	36,703		114,600
Source of Funds						
TIRZ17	4,491	36,703	36,703	36,703		114,600
Total Funds	4,491	36,703	36,703	36,703		114,600

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Improvement Program MEMORIAL CITY TIRZ#17	Project No.		T-179900	
Project Description				
Sidewalk Improvement Program.	City Council District			
	Location	A, G	Address Descr 2:	
	Served:	A, G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	60	60	60	60		240
Total Allocation	60	60	60	60		240
Source of Funds						
TIRZ17	60	60	60	60		240
Total Funds	60	60	60	60		240

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Land Acquisition FIFTH WARD TIRZ#18	Project No.		T-180100	
Project Description				
Conversion of vacant and deteriorating properties to support development outlined in the project plan.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Lack of adequate Affordable Housing stock constrains the ability to develop and redevelop the neighborhood. Without assistance, the community will continue to fall behind other sectors of the City. Land available to address the "deserts" of retail, food and other.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	500	500	500	500		2,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	24	24	24	24		96
Total Allocation	524	524	524	524		2,096
Source of Funds						
TIRZ18	524	524	524	524		2,096
Total Funds	524	524	524	524		2,096

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Area Parks FIFTH WARD TIRZ#18	Project No.		T-180300	
Project Description				
Fifth Ward Jam, Legacy Park, Jensen and Lyons are public pocket parks, recreational and performance venues that offer green space and allow for the assembly of family and residents in creating a place to live, work and play in the community. The parks require improvements related to safety, utilities, and beautification.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The parks are located within the Lyons Ave. corridor, the major artery of the Fifth Ward. The corridor includes a mix of residential, commercial, and public facilities. The parks will provide for area youth activities and improve pedestrian accessibility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning		10	10			20
Acquisition-Land						
Design						
Construction	25	150	150			325
Equipment Acquisition	25	40	40			105
Salary Recovery						
Other						
Total Allocation	50	200	200			450
Source of Funds						
TIRZ18	50	200	200			450
Total Funds	50	200	200			450

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Lyons Avenue Streetscape FIFTH WARD TIRZ#18	Project No.		T-180400	
Project Description				
Lyons Avenue streetscape to support new street signs and way making signage to highlight destinations in the community and a banner district.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Streetscape is important in place making and helping to establish an identity for the area and a major component in the Lyons Ave. Renaissance that includes 22 blocks along the Lyons Ave. corridor. The construction at East River will also soon allow resident access to Buffalo Bayou.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	100					100
Equipment Acquisition	400					400
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
TIRZ18	500					500
Total Funds	500					500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Environmental Remediation FIFTH WARD TIRZ#18	Project No.		T-180500	
Project Description				
Environmental remediation deals with the removal of contaminants or pollution from environmental media such as soil, groundwater, sediment, surface water or other hazardous waste.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Fifth Ward and the Lyons Corridor in particular have historically been home to a number of businesses that presented environmental hazards. The presence of such hazardous material impedes the potential to attract new development in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning			125			125
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	125	125	150	100		500
Total Allocation	125	125	275	100		625
Source of Funds						
TIRZ18	125	125	275	100		625
Total Funds	125	125	275	100		625

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historic Preservation FIFTH WARD TIRZ#18	Project No.		T-180600	
Project Description				
The goal is to support development and revitalization that preserves the character and history of the neighborhood, including the buildings and landscape in and around the Fifth Ward.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Historic Preservation is a strategy to recognize the cultural legacy of the community in a rapidly redeveloping area. Fifth Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	25					25
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	150	150				300
Total Allocation	175	150				325
Source of Funds						
TIRZ18	175	150				325
Total Funds	175	150				325

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Transit & Mobility FIFTH WARD TIRZ#18	Project No.		T-180700	
Project Description				
Improved walkability and accessibility supports safer and healthier communities and improves access to critical opportunities such as jobs, open space, transit and education.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Fifth Ward TIRZ has a number of recommendations in the bike and pedestrian study completed with H-GAC that will enhance safety and walkability throughout the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	75	200	200			475
Equipment Acquisition						
Salary Recovery						
Other	75					75
Total Allocation	150	200	200			550
Source of Funds						
TIRZ18	150	200	200			550
Total Funds	150	200	200			550

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Arts and Culture FIFTH WARD TIRZ#18	Project No.		T-180800	
Project Description				
Arts and Culture is used as both an economic development strategy and a community beautification strategy. Arts and culture will be incorporated into both the development of new and existing landmarks for public enjoyment.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Current plans to support arts and culture include the establishment of Lyons Avenue as a cultural arts district. This would create a sense of destination for the residents and visitors alike and boost economic development in the Fifth Ward.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	50					50
Construction						
Equipment Acquisition						
Salary Recovery						
Other	100	100	100			300
Total Allocation	150	100	100			350
Source of Funds						
TIRZ18	150	100	100			350
Total Funds	150	100	100			350

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Accessibility UPPER KIRBY TIRZ#19	Project No.		T-190700	
Project Description				
18 Ped Signals, 37 Push Buttons, 47 Ramps, 32 Sidewalk Pads on Bissonnet, Westpark, US 59/Service Road, Richmond, W. Alabama, Buffalo Speedway, Eastside and Wakeforest.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improvements will increase pedestrian safety, mobility, and accessibility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	10	10	10	10		40
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	10	10	10	10		40
Source of Funds						
TIRZ19	10	10	10	10		40
Total Funds	10	10	10	10		40

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenbriar Drainage System Improvements UPPER KIRBY TIRZ#19	Project No.		T-191300	
Project Description				
Improvements include replacement of main trunk line, existing laterals, and roadway reconstruction on Greenbriar, W. Alabama, Sul Ross, W. Main, Richmond, and Lexington.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing truck line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land				150		150
Design			150	1,800		1,950
Construction						
Equipment Acquisition						
Salary Recovery						
Other				100		100
Total Allocation			150	2,050		2,200
Source of Funds						
TIRZ19			150	2,050		2,200
Total Funds			150	2,050		2,200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Buffalo Speedway Improvements US 59 UPPER KIRBY TIRZ#19	Project No.		T-191800	
Project Description				
Project provides for the engineering, ROW acquisition, and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	50			100		150
Design	450	100	600	100		1,250
Construction	9,000	3,000		6,500		18,500
Equipment Acquisition						
Salary Recovery						
Other	15	15		15		45
Total Allocation	9,515	3,115	600	6,715		19,945
Source of Funds						
TIRZ19	9,515	3,115	600	6,715		19,945
Total Funds	9,515	3,115	600	6,715		19,945

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westpark Improvements - Kirby to Edloe UPPER KIRBY TIRZ#19	Project No.		T-191900	
Project Description				
Project provides for the engineering, ROW acquisition, and reconstruction of a bikeway and existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will move the bikeway away from the roadway and reconstruct a street that has deteriorated beyond economic repair and normal maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design				50		50
Construction						
Equipment Acquisition						
Salary Recovery						
Other				50		50
Total Allocation				100		100
Source of Funds						
TIRZ19				100		100
Total Funds				100		100

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Alabama Reconst. Buffalo Spdwy UPPER KIRBY TIRZ#19	Project No.		T-192000	
Project Description				
Project provides for the engineering and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	300					300
Design	500	100	100			700
Construction	12,000	11,000	15,000			38,000
Equipment Acquisition						
Salary Recovery						
Other	50	50	50			150
Total Allocation	12,850	11,150	15,150			39,150
Source of Funds						
TIRZ19	12,600	8,650	13,650			34,900
TIRZ19 Grants	250	2,500	1,500			4,250
Total Funds	12,850	11,150	15,150			39,150

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bissonnet Reconstruction UPPER KIRBY TIRZ#19	Project No.		T-192200	
Project Description				
Project provides for the engineering, ROW acquisition, and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land		250		2,000		2,250
Design	1,800	2,500				4,300
Construction		9,000	9,000	10,000		28,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,800	11,750	9,000	12,000		34,550
Source of Funds						
TIRZ19	1,800	11,750	7,000	12,000		32,550
TIRZ19 Grants			2,000			2,000
Total Funds	1,800	11,750	9,000	12,000		34,550

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kirby Dr. Improvement-US 59 to Bissonnet UPPER KIRBY TIRZ#19	Project No.		T-192600	
Project Description				
Reconstruction of Kirby Drive including roadway, storm sewer, water, wastewater and burying of private utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Roadway pavement is in really bad shape, City of Houston has overlaid as a temporary fix.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	300	200				500
Construction	8,000	8,000				16,000
Equipment Acquisition						
Salary Recovery						
Other	50	10				60
Total Allocation	8,350	8,210				16,560
Source of Funds						
TIRZ19	8,350	8,210				16,560
Total Funds	8,350	8,210				16,560

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Club Creek Detention Basin and Park SOUTHWEST HOUSTON TIRZ#20	Project No.		T-200400	
Project Description				
Land acquisition, planning, design and construction for road drainage/detention mitigation facilities. Detention for future city infrastructure improvements. Project will include detention basin, park facilities and connectivity to Brays Bayou trail system. This project is jointly funded by the TIRZ and the City of Houston.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To relieve and mitigate street flooding for City of Houston road projects within the area; provide park and hike/bike facilities for an underserved area. Harris County Flood Control District has agreed to reimburse TIRZ 20 for Brays Bayou slope failure repairs.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	300	200	100			600
Other						
Total Allocation	300	200	100			600
Source of Funds						
TIRZ20	300	200	100			600
Total Funds	300	200	100			600

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Regional Hike and Bike Trails SOUTHWEST HOUSTON TIRZ#20	Project No.		T-200800	
Project Description				
A 3.12 mile concrete CenterPoint Trail parallel to S. Gessner Rd. connection between Westpark Tollway to Southwest Freeway connecting at the Brays Bayou Greenway Trail. TIRZ increment funds only.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Provide connectivity and community need for hike and bike trails and bring safety, connectivity and economic benefits to the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	200					200
Construction	3,400	1,500				4,900
Equipment Acquisition						
Salary Recovery						
Other	910					910
Total Allocation	4,510	1,500				6,010
Source of Funds						
TIRZ20	4,010	1,500				5,510
TIRZ20 Grants	500					500
Total Funds	4,510	1,500				6,010

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mall Redevelopment Project SOUTHWEST HOUSTON TIRZ#20	Project No.		T-200900	
Project Description				
Ongoing coordination regarding Authority acquired property. Includes Plaza Americas landscape buffers.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance economic development in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	3,000					3,000
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	3,050					3,050
Source of Funds						
TIRZ20	3,050					3,050
Total Funds	3,050					3,050

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin Dr Mobility and Drainage Impr. SOUTHWEST HOUSTON TIRZ#20	Project No.		T-201000	
Project Description				
Reconstruction of Harwin Drive from Drew Street to Fondren. Four 11 foot wide travel lanes with concrete curb and gutter. 6 foot wide sidewalks with ADA accessible ramps. New right turn lane at Fondren. Paving improvements at Drew Street. New 17.5 acre foot detention basin and area wide drainage improvements.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Area is prone to flooding and traffic congestion. Improve mobility and drainage along the Harwin Corridor. Promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	3,000					3,000
Equipment Acquisition						
Salary Recovery						
Other	300					300
Total Allocation	3,300					3,300
Source of Funds						
TIRZ20	3,300					3,300
Total Funds	3,300					3,300

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Replacement & Improvements SOUTHWEST HOUSTON TIRZ#20	Project No.		T-202400	
Project Description				
Repairs and replacement to selected existing damaged and missing sidewalks throughout the zone. Miscellaneous curb and ramp repairs. Multiple phases. Phase I was \$585,100 with 10,653 LF built and Phase II is \$800,000 with 10,000 LF. New wide sidewalks and ADA ramps along and around the Dairy Ashford corridor and intersections etc.	City Council District			
	Location	F, J	Address Descr 2:	
	Served:	F, J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Some existing sidewalks within the zone are dangerous for pedestrians, persons with disabilities, or are non-existent or compliant. New sidewalks and repairs will beautify the area and enhance economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	100					100
Construction	800	600				1,400
Equipment Acquisition						
Salary Recovery						
Other	100	100				200
Total Allocation	1,000	700				1,700
Source of Funds						
TIRZ20	1,000	700				1,700
Total Funds	1,000	700				1,700

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Southwest Civic Core Campus SOUTHWEST HOUSTON TIRZ#20	Project No.		T-202800	
Project Description				
Construct new City of Houston facility to include community center, Houston Health Department, and Houston Public Library. Provide park and greenspace improvements.	City Council District			
	Location	F, J	Address Descr 2:	
	Served:	F, J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Promote broader economic development and redevelopment to underperforming area. Upgrade City of Houston facility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	14,000	3,358				17,358
Equipment Acquisition						
Salary Recovery						
Other	500	500				1,000
Total Allocation	14,500	3,858				18,358
Source of Funds						
TIRZ20	617	1,858				2,476
TIRZ20 COH	5,000					5,000
TIRZ20 Grants	5,783	2,000				7,783
TIRZ20 Other	3,100					3,100
Total Funds	14,500	3,858				18,358

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: District Gateways SOUTHWEST HOUSTON TIRZ#20	Project No.		T-202900	
Project Description				
Lighting, hardscape, landscape, monuments, and civic art improvements.	City Council District			
	Location	F, J	Address Descr 2:	
	Served:	F, J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Promote economic development and area identity.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,000					2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000					2,000
Source of Funds						
TIRZ20	2,000					2,000
Total Funds	2,000					2,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gasmer Site Redevelopment SOUTHWEST HOUSTON TIRZ#20	Project No.		T-203000	
Project Description				
Redevelopment of former Shell Oil research facility and nearby properties to catalyze and foster private investment in the Westbury/Willow Water Hole area. Projects may include adaptive reuse/preservation of historic facilities, creation of open space and recreation/entertainment amenities etc.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Repurpose underutilized property to promote area economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	5,400					5,400
Equipment Acquisition						
Salary Recovery						
Other		100	100	100		300
Total Allocation	5,400	100	100	100		5,700
Source of Funds						
TIRZ20	5,400	100	100	100		5,700
Total Funds	5,400	100	100	100		5,700

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Regency Square Imp. to Public Right Way SOUTHWEST HOUSTON TIRZ#20	Project No.		T-203200	
Project Description				
Improve Savoy Drive at Regency Square green space, hardscape plaza and water feature. Additions to the area include on-street parking spaces, ADA accessible pedestrian routes, plaza and safe road crossings, planting, irrigation, site furnishings, safety lighting, and renovation of the existing fountain water features.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Provides an enhanced green, open space amenity convenient and proximate to now affordable housing currently unavailable to residents and office workers and undertakes needed repairs to and modifying parts of an iconic 1970's fountain plaza and water feature.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	400					400
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	400					400
Source of Funds						
TIRZ20	400					400
Total Funds	400					400

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sharpstown Community Center SOUTHWEST HOUSTON TIRZ#20	Project No.		T-203500	
Project Description				
A new state of the art 37,300 SF facility will replace the existing community center at its original location. The new two-story building will incorporate a restaurant and bar with outdoor dining area, including a full commercial kitchen and catering area.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Existing community center is dated, too small, and badly in need of repairs. Current center is not serving the broader community. New center would be a catalyst for area wide economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	500	1,000				1,500
Construction			9,000	5,000		14,000
Equipment Acquisition						
Salary Recovery						
Other			250	250		500
Total Allocation	500	1,000	9,250	5,250		16,000
Source of Funds						
TIRZ20 COH	500	1,000	3,500			5,000
TIRZ20 Grants			3,000	3,000		6,000
TIRZ20 Other			2,750	2,250		5,000
Total Funds	500	1,000	9,250	5,250		16,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Burnett Bayland Park Improvements SOUTHWEST HOUSTON TIRZ#20	Project No.		T-203600	
Project Description				
Design and construction for implementation of the Burnett Bayland Park Master Plan, Phase 1-3. The project includes site preparation, drainage, detention basin, soccer field renovations, sidewalk/trails, fitness equipment, seating, rain garden, community garden, inclusive playground, tree relocation, new trees and shade structures, etc.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
75-acre neighborhood park owned and operated by Harris County Precinct 4 in need of renovation and reconstruction. Will feature a BRT station on the METRO Gulfton Busway project.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	5,000					5,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,000					5,000
Source of Funds						
TIRZ20	5,000					5,000
Total Funds	5,000					5,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bayland Park Improvements SOUTHWEST HOUSTON TIRZ#20	Project No.		T-203700	
Project Description				
Complete renovation and reconstruction. The project includes site preparation, demolition, surface detention, pedestrian circulation and bridge, front-porch promenade along Bissonnet, revised vehicular circulation and parking, upgraded baseball/softball fields, splash pad, all-inclusive playground, and a dog park.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
65-acre community park owned and operated by Harris County Precinct 4 in need of renovation and reconstruction at the end-of-line station for the METRO Gulfton Busway project. The park is under utilized in a highly dense urban area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	14,000					14,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	14,000					14,000
Source of Funds						
TIRZ20	14,000					14,000
Total Funds	14,000					14,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe School Sidewalk & Pedestrian Safety SOUTHWEST HOUSTON TIRZ#20	Project No.		T-203800	
Project Description				
"Safe Routes to School" sidewalk and connectivity improvements to provide safe passage for students traversing the zone to and from educational centers. Includes new and upgraded sidewalks, ramps, safe clearances, signage, pavement markings, and other required safety improvements.	City Council District			
	Location	F, J	Address Descr 2:	
	Served:	F, J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To provide a safe pedestrian environment for students and other pedestrians walking to neighborhood schools and other key destinations within the zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,500					1,500
Equipment Acquisition						
Salary Recovery						
Other	150					150
Total Allocation	1,650					1,650
Source of Funds						
TIRZ20	1,650					1,650
Total Funds	1,650					1,650

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program SOUTHWEST HOUSTON TIRZ#20	Project No.		T-209900	
Project Description				
Street maintenance program. Repairs to major thoroughfares. Multiple Phases. Phase I was approx. \$3,336,700 investment with 249 panels replaced, and Phase II was \$985,800 with 88 panels replaced, and Phase III is 1,000,000 with 80 panels replaced.	City Council District			
	Location	F, J	Address Descr 2:	
	Served:	F, J	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Encompasses the examination, design and construction to rehabilitate and replace the existing concrete panels to minimize further pavement deterioration and improve mobility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	150	150	150			450
Construction	1,000	1,000	1,000	1,000		4,000
Equipment Acquisition						
Salary Recovery						
Other	150	150	150	150		600
Total Allocation	1,300	1,300	1,300	1,150		5,050
Source of Funds						
TIRZ20	1,300	1,300	1,300	1,150		5,050
Total Funds	1,300	1,300	1,300	1,150		5,050

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Replacement & Improvements HARDY YARDS/NEAR NORTHSIDE TIRZ #21	Project No.		T-210600	
Project Description				
Repairs and replacement to selected existing damaged and missing sidewalks throughout the zone. Coincides with City of Houston Sidewalk Plan. Miscellaneous curb and ramp repairs. Multiple Phases. Includes \$1,100,880 for Mayor's Priority Sidewalks.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Some existing sidewalks within the zone are dangerous for pedestrians, persons with disabilities, or are nonexistent or compliant. New sidewalks and repairs will beautify the area and enhance economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	400	301				701
Equipment Acquisition						
Salary Recovery						
Other	40	30				70
Total Allocation	440	331				771
Source of Funds						
TIRZ21	440	331				771
Total Funds	440	331				771

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hogan/Lorraine Corridor Improvements HARDY YARDS/NEAR NORTHSIDE TIRZ #21	Project No.		T-210700	
Project Description				
Mobility Improvements and pedestrian safety improvements along a developing commercial and retail corridor connected to a METRO light rail alignment. The schematic design was a joint 50/50 effort between Harris County and TIRZ. The County lead the schematic design effort.	City Council District			
	Location	B, H	Address Descr 2:	
	Served:	B, H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Hogan/Lorraine is a City designated walkable places street pursuant to Ordinance 2020-0686 adopted by City Council on 0805-2020.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500	500		2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	500	500		2,000
Source of Funds						
TIRZ21	500	500	500	500		2,000
Total Funds	500	500	500	500		2,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks and Greenspace Improvements HARDY YARDS/NEAR NORTHSIDE TIRZ #21	Project No.		T-210900	
Project Description				
The enhancement and beautification of existing parks and pedestrian spaces. Partnership with Trees for Houston to establish an urban canopy on major and minor thoroughfares and collector streets throughout the Near Northside.	City Council District			
	Location	B, H	Address Descr 2:	
	Served:	B, H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing parks are poised for improvements. Creation of walkable streets with ample shade will encourage non-vehicular activities, increase property values and attract investments into the Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500	100	100	100		800
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	100	100	100		800
Source of Funds						
TIRZ21	500	100	100	100		800
Total Funds	500	100	100	100		800

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Multi-Street Mobility Improvements HARDY YARDS/NEAR NORTHSIDE TIRZ #21	Project No.		T-211100	
Project Description				
Street projects throughout the zone with public improvements such as panel replacements, pothole repairs, curbs, pavement markings, and ADA compliant ramps.	City Council District			
	Location	B, H	Address Descr 2:	
	Served:	B, H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many of the streets throughout each of the development corridors are in need of repair or replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design		100	100	100		300
Construction	500	800	800	800		2,900
Equipment Acquisition						
Salary Recovery						
Other	50	100	100	100		350
Total Allocation	550	1,000	1,000	1,000		3,550
Source of Funds						
TIRZ21	550	1,000	1,000	1,000		3,550
Total Funds	550	1,000	1,000	1,000		3,550

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Area Wide Community Improvements HARDY YARDS/NEAR NORTHSIDE TIRZ #21	Project No.		T-211200	
Project Description				
Various projects within the public right of way that would improve quality of life, safety, and promote economic development in the Near Northside Zone; including civic art, hardscape and softscape, signage and wayfinding graphics, and specialized pavement markings.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
These projects would be maintained by the Management District.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	100	100	100	100		400
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	100	100	100	100		400
Source of Funds						
TIRZ21	100	100	100	100		400
Total Funds	100	100	100	100		400

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Multi-Street Mobility Improvements LELAND WOODS REDEVELOPMENT TIRZ #22	Project No.	T-220100	
Project Description			
Multiple Street projects throughout the zone such as pothole repairs, panel replacements, erosion repairs, drainage improvements, sidewalk, curb, and ramp improvements.	City Council District		
	Location	B, I	Address Descr 2:
	Served:	B, I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Many of the streets throughout the zone are in need of repair. Work can be implemented in phases with existing increment revenue. Streets include Little York Rd. and Ley Rd. Project will provide immediate community benefits with public improvements.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	100	100	100			300
Construction	1,000	500	500	500		2,500
Equipment Acquisition						
Salary Recovery						
Other	100	50	50	50		250
Total Allocation	1,200	650	650	550		3,050
Source of Funds						
TIRZ22	1,200	650	650	550		3,050
Total Funds	1,200	650	650	550		3,050

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Civic Art LELAND WOODS REDEVELOPMENT TIRZ #22	Project No.		T-220200	
Project Description				
Civic Art works. Murals, banner districts, sculpture programs.	City Council District			
	Location	B, I	Address Descr 2:	
	Served:	B, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Promote community identity and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	50					50
Total Allocation	50					50
Source of Funds						
TIRZ22	50					50
Total Funds	50					50

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Signage Improvements LELAND WOODS REDEVELOPMENT TIRZ #22	Project No.		T-220300	
Project Description				
This project provides for the repair and replacement of existing street signs.	City Council District			
	Location	B, I	Address Descr 2:	
	Served:	B, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many of the existing roadway traffic and wayfinding signs are either missing or damaged. This project will help restore the proper signage and enhance public safety.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	75					75
Equipment Acquisition						
Salary Recovery						
Other	10					10
Total Allocation	85					85
Source of Funds						
TIRZ22	85					85
Total Funds	85					85

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Blight Removal and Beautification LELAND WOODS REDEVELOPMENT TIRZ #22	Project No.		T-220400	
Project Description				
Property acquisitions to remove dangerous and blighted buildings. Demolition of blighted structures within public right of way. Reposition and revitalize property for highest and best use redevelopment.	City Council District			
	Location	B, I	Address Descr 2:	
	Served:	B, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Enhance public safety and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	100	100	100	100		400
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	100	100	100	100		400
Source of Funds						
TIRZ22	100	100	100	100		400
Total Funds	100	100	100	100		400

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program LELAND WOODS REDEVELOPMENT TIRZ #22	Project No.	T-229900	
Project Description			
Street maintenance program.	City Council District		
	Location	B, I	Address Descr 2:
	Served:	B, I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Mobility improvements to extend the life of roads. Leverage City of Houston participation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	15	15	15	15		60
Construction	100	100	100	100		400
Equipment Acquisition						
Salary Recovery						
Other	10	10	10	10		40
Total Allocation	125	125	125	125		500
Source of Funds						
TIRZ22	125	125	125	125		500
Total Funds	125	125	125	125		500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Eastwood Park Improvements HARRISBURG TIRZ#23	Project No.		T-230700	
Project Description				
Master Plan was completed in FY23 identifying specific improvements to Eastwood Park.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Support needed improvements to the park, including the swimming pool, community center, and athletic facilities; spur revitalization of Harrisburg corridor in association with light rail.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	3,000	1,000				4,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,000	1,000				4,000
Source of Funds						
TIRZ23	3,000	1,000				4,000
Total Funds	3,000	1,000				4,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harrisburg Trail Improvements HARRISBURG TIRZ#23	Project No.		T-230800	
Project Description				
Improvements along Harrisburg Trail including lighting, benches, pocket parks, cross walk amenities and incorporation of Crime Prevention Through Environmental Design (CPTED) design/improvements. Specific improvements to be implemented in accordance to design associated with the Eastwood Park Master Plan.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Improve safety, amenities, and programming along this underutilized trail, as well as enhanced connectivity to Eastwood Park.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	600	600				1,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600	600				1,200
Source of Funds						
TIRZ23	600	600				1,200
Total Funds	600	600				1,200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mason Park Improvements HARRISBURG TIRZ#23	Project No.		T-231200	
Project Description				
Participation in implementing improvements established in the Mason Park Master Plan in coordination with partner entities and funding sources.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Enhancement of the community's largest and oldest park for purposes of creating a more active local and regional destination, improve community health, and improve access to recreational activities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	3,500	2,000				5,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,500	2,000				5,500
Source of Funds						
TIRZ23	3,500	2,000				5,500
Total Funds	3,500	2,000				5,500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Telephone Road (Lawndale to Lockwood) HARRISBURG TIRZ#23	Project No.		T-231300	
Project Description				
Redesign and reconstruction on Telephone Road from Lawndale to Lockwood to include a high-comfort pedestrian zone, raised/protected bike lane, landscape buffer and reduction of travel lanes to one per direction and a managed center turn lane.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Increased multi-modal traffic flow and safety, including managed speeds and turns. Roadway design and capacity appropriate to demand reduces long term maintenance cost of the corridor. Bike lanes connect to improvements completed along Lawndale. Enhancements improve economic conditions along the roadway.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	7,250	5,000				12,250
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,250	5,000				12,250
Source of Funds						
TIRZ23	4,750	5,000				9,750
TIRZ23 COH	2,500					2,500
Total Funds	7,250	5,000				12,250

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalk Improvement Program HARRISBURG TIRZ#23	Project No.		T-231700	
Project Description				
Strategic improvements to sidewalks throughout the area based on community feedback, partner projects and Sidewalk Assessment Plan, including repair, replacement, enhancement, ADA compliance, intersection/midpoint crosswalks and other needs as appropriate. \$500,000 in FY25 will serve as 1:1 match for grant from HC Pct 2.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
To increase walkability throughout the community, including accessibility to important local destinations. To increase multi-modal activity, including access to transit. To increase the sense of safety and economic vitality within the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	20	20	10			50
Acquisition-Land						
Design	120	120	50			290
Construction	1,200	1,200	200			2,600
Equipment Acquisition						
Salary Recovery						
Other	120	120	50			290
Total Allocation	1,460	1,460	310			3,230
Source of Funds						
TIRZ23	1,460	1,460	310			3,230
Total Funds	1,460	1,460	310			3,230

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Community Development Program HARRISBURG TIRZ#23	Project No.		T-231800	
Project Description				
Small scale capital improvements annually are completed based on requests by area individuals, leaders and organizations through an application process and an annual allocation of funding. Projects range from repair of improvements within the right way or within public spaces to place-making improvements.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Capital improvements within a range of \$50,000 to \$250,000 to respond to community needs and opportunities to improve safety, local quality of life and spur private investment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	150	150	100	100		500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	150	150	100	100		500
Source of Funds						
TIRZ23	150	150	100	100		500
Total Funds	150	150	100	100		500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement & Roadway Imp HARRISBURG TIRZ#23	Project No.		T-239900	
Project Description				
Street maintenance program to assist with improvements to roadways, intersection and corridor repair and improvement.	City Council District			
	Location	H, I	Address Descr 2:	
	Served:	H, I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Mobility improvements to extend life of roads, enhance safety, improve visual and physical connectivity, and increase the aesthetic value of local corridors.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	30	30	10	10		80
Construction	300	200	100	100		700
Equipment Acquisition						
Salary Recovery						
Other	30	30	30	30		120
Total Allocation	360	260	140	140		900
Source of Funds						
TIRZ23	360	260	140	140		900
Total Funds	360	260	140	140		900

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare & Roadway Imp. HIRAM CLARKE TIRZ#25	Project No.		T-250300	
Project Description				
Improvements and repairs to existing public infrastructure including roadways, bike lanes, curbs and sidewalks, associated utilities, and other ROW enhancements.	City Council District			
	Location	D, K	Address Descr 2:	
	Served:	D, K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance public safety and increase area mobility. Promote economic development and quality of life in the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	50	100				150
Construction		400	500	500		1,400
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	500	500	500		1,550
Source of Funds						
TIRZ25	50	500	500	500		1,550
Total Funds	50	500	500	500		1,550

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Civic Art HIRAM CLARKE TIRZ#25	Project No.		T-250500	
Project Description				
Public murals. Designs by Up-Art Studios.	City Council District			
	Location	D, K	Address Descr 2:	
	Served:	D, K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community beautification and economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	135	135	135	135		540
Total Allocation	135	135	135	135		540
Source of Funds						
TIRZ25	135	135	135	135		540
Total Funds	135	135	135	135		540

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Curb/Sidewalk Repair and Improvement HIRAM CLARKE TIRZ#25	Project No.		T-250600	
Project Description				
Repairs and improvements to existing curbs, sidewalks, and ramps. In partnership with Five Corners Tri-Party Agreement. Includes the painting of curbs and general clean-up. Multiple Phases.	City Council District			
	Location	D, K	Address Descr 2:	
	Served:	D, K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community beautification, enhanced walkability and public safety.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
TIRZ25	500					500
Total Funds	500					500

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Blight Removal and Beautification HIRAM CLARKE TIRZ#25	Project No.		T-250700	
Project Description				
Property acquisitions to remove dangerous and blighted buildings. Develop an area blight removal plan and program.	City Council District			
	Location	D, K	Address Descr 2:	
	Served:	D, K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance public safety and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	2,000					2,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	15					15
Total Allocation	2,015					2,015
Source of Funds						
TIRZ25	2,015					2,015
Total Funds	2,015					2,015

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Signature Bus Shelters and Improvements HIRAM CLARKE TIRZ#25	Project No.		T-251000	
Project Description				
Signature bus shelters and related improvements along major METRO bus lines throughout the zone. Capture community synergy and enhance previous similar METRO bus stop improvements in adjacent TIRZ 9 in the Five Corners District.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improve METRO commuter safety and comfort. Provide community beautification and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other	35					35
Total Allocation	535					535
Source of Funds						
TIRZ25	535					535
Total Funds	535					535

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks and Greenspace Improvements HIRAM CLARKE TIRZ#25	Project No.		T-251100	
Project Description				
Improvements to existing public greenspaces, landscaping, and amenities.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance community quality of life and promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	100					100
Equipment Acquisition						
Salary Recovery						
Other	7					7
Total Allocation	107					107
Source of Funds						
TIRZ25	107					107
Total Funds	107					107

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kirby Drive Extension (Almeda to BTW 8) HIRAM CLARKE TIRZ#25	Project No.		T-251200	
Project Description				
Plan to extend Kirby Drive between Almeda Genoa to Beltway 8.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improve area mobility and drainage. Provide access and thoroughfare for underdeveloped areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	1,000					1,000
Design	1,000	1,000				2,000
Construction			4,000	5,000		9,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000	1,000	4,000	5,000		12,000
Source of Funds						
TIRZ25	2,000	1,000	4,000	5,000		12,000
Total Funds	2,000	1,000	4,000	5,000		12,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 90A Corridor Improvements HIRAM CLARKE TIRZ#25	Project No.		T-251300	
Project Description				
Improvements to major corridors including public green spaces, landscaping, amenities, destination markers and marquee. Repair and improvements to existing curbs, sidewalks, and ramps. Includes the painting of curbs and general clean-up.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Community beautification, enhanced walkability and public safety. Establish community identity and promote Economic Development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other	70					70
Total Allocation	1,070					1,070
Source of Funds						
TIRZ25	1,070					1,070
Total Funds	1,070					1,070

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Bridge Over 90-A HIRAM CLARKE TIRZ#25	Project No.		T-251600	
Project Description				
Plan, design and construction of a pedestrian bridge across Highway 90-A directly into the Brays Oaks District from 5 Corners District into the Willow Waterhole.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance public safety and increase area mobility. Promote economic development and quality of life in the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land	100					100
Design						
Construction	3,000	2,000				5,000
Equipment Acquisition						
Salary Recovery						
Other	210	140				350
Total Allocation	3,310	2,140				5,450
Source of Funds						
TIRZ25	3,310	2,140				5,450
Total Funds	3,310	2,140				5,450

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Carved Rock Rdwy. Extension Improvements HIRAM CLARKE TIRZ#25	Project No.		T-251700	
Project Description				
New Roadway Carved Rock Road to Hillcroft. Road Diet with curbs bulb-outs on Dunlap Dr. to promote walkability and enhance safety. Intersection improvements (raised crosswalks, crosswalk tripping, ADA Ramps).	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Referenced by the Southwest Livable Centers study to encourage appropriate development that provides safe and interactive community gathering spaces.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,000					2,000
Equipment Acquisition						
Salary Recovery						
Other	140					140
Total Allocation	2,140					2,140
Source of Funds						
TIRZ25	2,140					2,140
Total Funds	2,140					2,140

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hike & Bike Trail Network Extension HIRAM CLARKE TIRZ#25	Project No.		T-251800	
Project Description				
Create an integrated and continuous system of trails and urban greenways that enhance cycling and pedestrian use and builds off of the Sims Bayou Greenway Trail system. Enhance potential biking network.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Referenced in the Southwest Livable Centers Study, improve quality of life multi model mobility and encouraging healthy lifestyles.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other	70					70
Total Allocation	1,070					1,070
Source of Funds						
TIRZ25	1,070					1,070
Total Funds	1,070					1,070

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel and Sidewalk Replacement HIRAM CLARKE TIRZ#25	Project No.		T-259900	
Project Description				
Street and sidewalk maintenance program.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Improvements to extend the life of roads in the zone. Improvements to improve sidewalks in the zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	50	50	50	50		200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	50	50	50		200
Source of Funds						
TIRZ25	50	50	50	50		200
Total Funds	50	50	50	50		200

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sunnyside Park SUNNYSIDE REDEVELOPMENT TIRZ #26	Project No.		T-260500	
Project Description				
Demolition and Rebuild of Sunnyside Community Center and Swimming Pool.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Enhance public infrastructure, facilities and services throughout the Zone. Develop and enhance green spaces, gathering places, trails, recreational or public facilities, and cultural amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design	1,000					1,000
Construction	2,000	20,000	10,000			32,000
Equipment Acquisition		1,000	1,000			2,000
Salary Recovery						
Other				400		400
Total Allocation	3,000	21,000	11,000	400		35,400
Source of Funds						
TIRZ26	3,000	21,000	11,000	400		35,400
Total Funds	3,000	21,000	11,000	400		35,400

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Montrose Blvd - Phase 2 MONTROSE TIRZ#27	Project No.		T-2706A0	
Project Description				
Reconstruct Montrose Blvd into a 4-lane boulevard roadway section with a new storm sewer system (dual 10' X 10') that will provide additional in-line detention, wide pedestrian friendly sidewalks on both sides and replacement of public utilities. Bicycle facilities will be incorporated. Traffic signals will be replaced.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Montrose Blvd is the drainage outfall for the region. By building it first, the storm sewer system can be constructed much deeper from the outfall working upstream, maximizing the benefit and value of the improvements. Pavement is in poor condition, is on a high frequent transit line which METRO is prioritizing for BOOST and has safety issues.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	12,000	12,000	13,000			37,000
Equipment Acquisition						
Salary Recovery						
Other	720	720	780			2,220
Total Allocation	12,720	12,720	13,780			39,220
Source of Funds						
TIRZ27	11,720	11,720	13,780			37,220
TIRZ27 COH	1,000	1,000				2,000
Total Funds	12,720	12,720	13,780			39,220

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Welch Neighborhood Safe Street MONTROSE TIRZ#27	Project No.		T-271000	
Project Description				
Improve the overall safety conditions along Welch Street. Project will include 2.50 miles of improved sidewalks with 115 ADA compliant ramps, milling, and overlay of existing deteriorated asphalt pavement, signing and restriping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project was identified on the priority list in the Walk/Bike Montrose Study. Asphalt is in poor condition. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Wilson Montessori.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,500	200				2,700
Equipment Acquisition						
Salary Recovery						
Other	200	16				216
Total Allocation	2,700	216				2,916
Source of Funds						
TIRZ27	2,575					2,575
TIRZ27 Grants	125	216				341
Total Funds	2,700	216				2,916

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Stanford Neighborhood Safe Street MONTROSE TIRZ#27	Project No.		T-271100	
Project Description				
Improve the overall safety conditions along Stanford Street. Project will include 1.86 miles of improved sidewalks with 117 ADA compliant ramps, milling, and overlay of existing deteriorated asphalt pavement, signing and restriping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Project was identified on the priority list in the Walk/Bike Montrose Study. Sidewalks are in very poor condition and inadequate. The ped ramps are not ADA compliant. This will improve safety for parents and students that use the sidewalks to get to Wharton Academy and Arabic Immersion school along with University of St. Thomas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,000	350				2,350
Equipment Acquisition						
Salary Recovery						
Other	160	28				188
Total Allocation	2,160	378				2,538
Source of Funds						
TIRZ27	1,160	203				1,363
TIRZ27 Grants	1,000	175				1,175
Total Funds	2,160	378				2,538

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Projects MONTROSE TIRZ#27	Project No.		T-271500	
Project Description				
Create a data-driven baseline of current conditions.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Affordable development and redevelopment of affordable housing in the Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning	1,000					1,000
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
TIRZ27	1,000					1,000
Total Funds	1,000					1,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Route to School Sidewalk Program MONTROSE TIRZ#27	Project No.		T-271600	
Project Description				
Replace the existing deteriorating sidewalks round Wharton Dual Language Academy (2.85 miles), Wilson Montessori School (4.34 miles), Lanier Middle School (4.42 miles), and Carnegie Vanguard High School (1.23 miles).	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Montrose conducted a comprehensive assessment of the sidewalk conditions in the area and developed a list of potential projects and costs to pursue grant opportunities like the Safe Route to School Program.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	4,422					4,422
Equipment Acquisition						
Salary Recovery						
Other	310					310
Total Allocation	4,731					4,731
Source of Funds						
TIRZ27	310					310
TIRZ27 Grants	4,422					4,422
Total Funds	4,731					4,731

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: W Alabama Street MONTROSE TIRZ#27	Project No.		T-271700	
Project Description				
Full roadway reconstruction of W Alabama St. from Shepherd Dr. to Brandt St. to include utilities, drainage, and sidewalks.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Identified as a Short- and Long-Term Project by the TIRZ Project Committee, reviewed by The Goodman Corporation as a 4/15 project rank to receive grant funding, high need for stormwater and safety improvements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	12,000	12,000	6,000			30,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	12,000	12,000	6,000			30,000
Source of Funds						
TIRZ27	3,100	12,000	6,000			21,100
TIRZ27 Grants	8,900					8,900
Total Funds	12,000	12,000	6,000			30,000

2027-2031 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Gray Multi-Service Center MONTROSE TIRZ#27	Project No.		T-272100	
Project Description				
Renovation of the West Gray Multi-Service Center.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Update of an existing facility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2027-2031
	2027	2028	2029	2030	2031	
Planning						
Acquisition-Land						
Design						
Construction	2,625	2,625	2,625			7,875
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,625	2,625	2,625			7,875
Source of Funds						
TIRZ27	2,625	2,625	2,625			7,875
Total Funds	2,625	2,625	2,625			7,875