

---

## STREET & TRAFFIC 2026-2030 CAPITAL IMPROVEMENT PLAN

---

CIP No.	Project	Page
N-210015	Alief Forest South Area	23
N-100030	Antoine (North) Paving and Drainage	15
N-210019	Avalon Place	24
N-100043	Bissonnet Corridor Safe Streets Project	18
N-100036	Chimney Rock Connection at Ft Bend Toll	16
N-321040	Citywide Street & Traffic Rehabilitation	32
N-210004	Cloverland Area	19
N-322017	Council District Service Fund Projects	33
N-100010	Dunlavy: West Dallas to Peden	10
N-100021	Fondren Paving and Drainage	12
N-100008	Fondren Road Paving & Drainage	9
N-000818	Fulton Paving & Drainage	7
N-NA0000	Funding Offset	37
N-500002	Future Agreements	35
N-500001	Future Design	34
N-100017	Gessner Street Paving and Drainage	11
N-210008	Gray and Taft Area	22
N-000664	Greens Rd. Paving & Drainage	5
N-210022	Gulfton/Kashmere Gardens Sidewalks	25
N-100024	Hirsch Paving and Drainage	13
N-210006	Huntington Village Sec 4 Area	21
N-320663	Miscellaneous Land Acquisition	30
N-320396	Miscellaneous Right-of-Way Preparation	27



---

## STREET & TRAFFIC 2026-2030 CAPITAL IMPROVEMENT PLAN

---

CIP No.	Project	Page
N-320660	Neighborhood Traffic Management Program	29
N-000386	NSR Project 454	3
N-320100	Pre-Engineering for Street and Traffic	26
N-320668	Project Mgmt. Incl. Testing & Inspection	31
N-210005	Roseland Area	20
N-100027	S. Lockwood Paving and Drainage	14
N-320610	Safe Sidewalk Program	28
N-000589	Tanner Road Paving & Drainage	4
N-000768	Telephone Rd Paving & Drainage	6
N-100042	Telephone Rd. Street Revitalization Proj	17
N-100006	University Blvd Paving & Drainage	8
N-900001	Upgrades to DDSRF Support Facilities	36
N-TX0101	West Belt Grade Separations	38



**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 454	Project No.		N-000386	
<b>Project Description</b>				
Tanglewood Area Streets. Project provides for the design and major rehabilitation of residential streets.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	488,491	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project will rehabilitate existing infrastructure to extend its useful life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	14,980					14,980
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>14,980</b>					<b>14,980</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	14,980					14,980
<b>Total Funds</b>	<b>14,980</b>					<b>14,980</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Tanner Road Paving & Drainage	Project No.		N-000589	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	A	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:	449C,449D,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will replace and widen a street that has deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	6,620					6,620
Equipment Acquisition						
Salary Recovery						
Other	1,700					1,700
<b>Total Allocation</b>	<b>8,320</b>					<b>8,320</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	7,631					7,631
8500 - HPW-W&S Syst Consolidated Constr Fd	689					689
<b>Total Funds</b>	<b>8,320</b>					<b>8,320</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greens Rd. Paving & Drainage JOHN F. KENNEDY TO IH 69	Project No.		N-000664	
<b>Project Description</b>				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	374P,374Q,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project will replace and widen a street that has deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	28,073					28,073
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>28,073</b>					<b>28,073</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,903					9,903
5430 - Federal State Local - HPW Pass thru DDSR	13,778					13,778
8500 - HPW-W&S Syst Consolidated Constr Fd	4,393					4,393
<b>Total Funds</b>	<b>28,073</b>					<b>28,073</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Telephone Rd Paving & Drainage Lockwood to Lawndale	Project No.	N-000768	
<b>Project Description</b>			
Project provides for the design and rehabilitation of the roadway, including necessary drainage, curb, sidewalk, driveways, and traffic control.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:	494X	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Project will rehabilitate existing infrastructure to extend its useful life and enhance mobility, safety, and drainage.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,500					2,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,500</b>					<b>2,500</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,500					2,500
<b>Total Funds</b>	<b>2,500</b>					<b>2,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fulton Paving & Drainage QUITMAN TO HOGAN	Project No.		N-000818	
<b>Project Description</b>				
Project provides for the design and construction of two-lane thoroughfare with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:	493 D,H	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project will replace a street that has deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		8,178				8,178
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>8,178</b>				<b>8,178</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		8,178				8,178
<b>Total Funds</b>		<b>8,178</b>				<b>8,178</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET	Project No.		N-100006	
Project Description				
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. Project has 2 sub-projects.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	532H	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		6,122				6,122
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>6,122</b>				<b>6,122</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,180				5,180
8500 - HPW-W&S Syst Consolidated Constr Fd		942				942
<b>Total Funds</b>		<b>6,122</b>				<b>6,122</b>



**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND	Project No.		N-100008	
Project Description				
Project provides for the design and reconstruction of Fondren Road as a divided roadway with intersection, safety and drainage improvements.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	530Z,530V,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		18,936				18,936
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>18,936</b>				<b>18,936</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		4,856				4,856
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,667				5,667
5430 - Federal State Local - HPW Pass thru DDSR		6,288				6,288
8500 - HPW-W&S Syst Consolidated Constr Fd		2,125				2,125
<b>Total Funds</b>		<b>18,936</b>				<b>18,936</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dunlavy: West Dallas to Peden PAVING AND DRAINAGE	Project No.		N-100010	
Project Description				
Project provides for acquisition, design and construction of a concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	492M,492R	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		5,244				5,244
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>5,244</b>				<b>5,244</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,447				4,447
8500 - HPW-W&S Syst Consolidated Constr Fd		797				797
<b>Total Funds</b>		<b>5,244</b>				<b>5,244</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND	Project No.		N-100017	
Project Description				
Project provides for acquisition, design and construction of a multi-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and detention.	City Council District			
	Location	G,F	Address Descr 2:	
	Served:	G,F	Zip Codes:	
	Key Map:	490W,490S,	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land		3,180				3,180
Design						
Construction			73,123			73,123
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>3,180</b>	<b>73,123</b>			<b>76,303</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,180	15,439			18,619
5430 - Federal State Local - HPW Pass thru DDSR			49,972			49,972
8500 - HPW-W&S Syst Consolidated Constr Fd			7,712			7,712
<b>Total Funds</b>		<b>3,180</b>	<b>73,123</b>			<b>76,303</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT	Project No.		N-100021	
<b>Project Description</b>				
Project provides for the design and reconstruction of Fondren Road as a divided roadway with intersection, safety and drainage improvements.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	530Z,570D,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		30,864				30,864
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>30,864</b>				<b>30,864</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		4,569				4,569
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,500				6,500
5430 - Federal State Local - HPW Pass thru DDSR		14,004				14,004
8500 - HPW-W&S Syst Consolidated Constr Fd		5,791				5,791
<b>Total Funds</b>		<b>30,864</b>				<b>30,864</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS	Project No.		N-100024	
<b>Project Description</b>				
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	454K,454F,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		11,750				11,750
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>11,750</b>				<b>11,750</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,364				9,364
8500 - HPW-W&S Syst Consolidated Constr Fd		2,387				2,387
<b>Total Funds</b>		<b>11,750</b>				<b>11,750</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: S. Lockwood Paving and Drainage CRITES STREET TO HARRISBURG	Project No.		N-100027	
<b>Project Description</b>				
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:	494P,494T	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction					10,016	10,016
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>					<b>10,016</b>	<b>10,016</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					10,016	10,016
<b>Total Funds</b>					<b>10,016</b>	<b>10,016</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine (North) Paving and Drainage WEST MOUNT HOUSTON TO US 290	Project No.		N-100030	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a multi-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and detention.	<b>City Council District</b>			
	Location	A,C	Address Descr 2:	
	Served:	A,C	Zip Codes:	
	Key Map:	411Q,411U	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	35,250		106,370			141,620
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>35,250</b>		<b>106,370</b>			<b>141,620</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,410		38,985			42,395
4510 - Contribution for Capital Projects	2,675					2,675
5430 - Federal State Local - HPW Pass thru DDSR	23,856		55,100			78,956
8500 - HPW-W&S Syst Consolidated Constr Fd	5,309		12,285			17,594
<b>Total Funds</b>	<b>35,250</b>		<b>106,370</b>			<b>141,620</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Chimney Rock Connection at Ft Bend Toll PAVING AND DRAINAGE	Project No.		N-100036	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a 2 lane, concrete roadway with sidewalks and necessary underground utilities.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:	571K	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,500					4,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,500</b>					<b>4,500</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,500					4,500
<b>Total Funds</b>	<b>4,500</b>					<b>4,500</b>



**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Telephone Rd. Street Revitalization Proj	Project No.		N-100042	
<b>Project Description</b>				
Project provides for the design and rehabilitation of the roadway, including safety improvements at intersections and pedestrian crossings in the Telephone Road corridor.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The project will be designed and constructed to improve mobility and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,937	20,854				26,791
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,937</b>	<b>20,854</b>				<b>26,791</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,292	4,539				5,831
5400 - Federal Government-PWE Grant Funded-DDSR	4,645	16,315				20,960
<b>Total Funds</b>	<b>5,937</b>	<b>20,854</b>				<b>26,791</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Bissonnet Corridor Safe Streets Project	Project No.		N-100043	
<b>Project Description</b>				
Project provides for the design and construction of safety improvements at intersections and pedestrian crossings in the Bissonnet Corridor.	<b>City Council District</b>			
	Location	F,J	Address Descr 2:	
	Served:	F,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
This project will be designed and constructed to improve safety and mobility in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			32,837			32,837
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>32,837</b>			<b>32,837</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			12,045			12,045
5400 - Federal Government-PWE Grant Funded-DDSR			20,792			20,792
<b>Total Funds</b>			<b>32,837</b>			<b>32,837</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Cloverland Area PAVING AND DRAINAGE	Project No.		N-210004	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	573L,573M	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	13,472					13,472
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>13,472</b>					<b>13,472</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	11,963					11,963
8500 - HPW-W&S Syst Consolidated Constr Fd	1,510					1,510
<b>Total Funds</b>	<b>13,472</b>					<b>13,472</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roseland Area PAVING AND DRAINAGE	Project No.		N-210005	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493W	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	7,662					7,662
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>7,662</b>					<b>7,662</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,941					5,941
8500 - HPW-W&S Syst Consolidated Constr Fd	1,720					1,720
<b>Total Funds</b>	<b>7,662</b>					<b>7,662</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Huntington Village Sec 4 Area PAVING AND DRAINAGE	Project No.		N-210006	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	528U,528V,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		19,653				19,653
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>19,653</b>				<b>19,653</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		15,798				15,798
8500 - HPW-W&S Syst Consolidated Constr Fd		3,855				3,855
<b>Total Funds</b>		<b>19,653</b>				<b>19,653</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gray and Taft Area PAVING AND DRAINAGE	Project No.		N-210008	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:	493N,493P	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	7,257					7,257
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>7,257</b>					<b>7,257</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,743					5,743
8500 - HPW-W&S Syst Consolidated Constr Fd	1,514					1,514
<b>Total Funds</b>	<b>7,257</b>					<b>7,257</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Alief Forest South Area PAVING AND DRAINAGE	Project No.		N-210015	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:	529J,529N	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		19,200				19,200
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>19,200</b>				<b>19,200</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		17,000				17,000
8500 - HPW-W&S Syst Consolidated Constr Fd		2,200				2,200
<b>Total Funds</b>		<b>19,200</b>				<b>19,200</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Avalon Place PAVING AND DRAINAGE	Project No.		N-210019	
<b>Project Description</b>				
A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct streets that have exceeded their useful life.	<b>City Council District</b>			
	Location	G,C	Address Descr 2:	
	Served:	G,C	Zip Codes:	
	Key Map:	492Q,492U,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	6,604					6,604
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>6,604</b>					<b>6,604</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	6,604					6,604
<b>Total Funds</b>	<b>6,604</b>					<b>6,604</b>



**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gulfton/Kashmere Gardens Sidewalks	Project No.		N-210022	
<b>Project Description</b>				
Project provides for design and construction of sidewalks, green infrastructure, drainage, and tree cover in both the Gulfton and Kashmere Gardens communities.	<b>City Council District</b>			
	Location	B,J	Address Descr 2:	
	Served:	B,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project will improve safety and reduce flooding in the service areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	5,979					5,979
Construction			37,460			37,460
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,979</b>		<b>37,460</b>			<b>43,439</b>
<b>Source of Funds</b>						
5400 - Federal Government-PWE Grant Funded-DDSR	5,979		37,460			43,439
<b>Total Funds</b>	<b>5,979</b>		<b>37,460</b>			<b>43,439</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Pre-Engineering for Street and Traffic	Project No.		N-320100	
<b>Project Description</b>				
Feasibility assessments are performed on need areas to define projects including detailed project scopes, cost estimates and implementation schedules.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		2,000		2,000		4,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>2,000</b>		<b>2,000</b>		<b>4,000</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF		1,500		1,500		3,000
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		500		500		1,000
<b>Total Funds</b>		<b>2,000</b>		<b>2,000</b>		<b>4,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Right-of-Way Preparation	Project No.		N-320396	
<b>Project Description</b>				
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Requests from other departments or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	530	530	530	530	530	2,650
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>2,650</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530	2,650
<b>Total Funds</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>2,650</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Safe Sidewalk Program	Project No.		N-320610	
<b>Project Description</b>				
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Program is needed to address the health, safety, and welfare of pedestrians within the street Right-of-Way.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	584	584	584	584	584	2,920
Construction	2,708	2,708	2,708	2,708	2,708	13,540
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>16,460</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	3,292	3,292	3,292	3,292	3,292	16,460
<b>Total Funds</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>16,460</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Neighborhood Traffic Management Program	Project No.		N-320660	
<b>Project Description</b>				
Project provides for various traffic calming improvements petitioned by neighborhoods.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,000					5,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,000</b>					<b>5,000</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,000					5,000
<b>Total Funds</b>	<b>5,000</b>					<b>5,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Land Acquisition	Project No.		N-320663	
<b>Project Description</b>				
Project provides for the acquisition of right-of-way associated with capital improvement projects.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Project needed to expedite the acquisition of right-of-way.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	250	250	250	250	250	1,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,250</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250	1,250
<b>Total Funds</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,250</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Project Mgmt. Incl. Testing & Inspection	Project No.		N-320668	
<b>Project Description</b>				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	600	600	600	600	600	3,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,000</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	600	600	600	600	600	3,000
<b>Total Funds</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Citywide Street & Traffic Rehabilitation	Project No.		N-321040	
<b>Project Description</b>				
This program provides for major and minor rehabilitation of street infrastructure including pavements, curbs, sidewalks, traffic signals, intersections, bridges and associated drainage structures.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Rehabilitation addresses the deterioration of street infrastructure that negatively impacts safety and mobility. This program is intended to maximize the performance of existing street infrastructure and increase its useful life, reducing the need for full reconstruction.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	10,000	12,500	15,000	15,000	15,000	67,500
Construction	110,000	137,500	145,000	145,000	145,000	682,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>120,000</b>	<b>150,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>750,000</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	120,000	150,000	160,000	160,000	160,000	750,000
<b>Total Funds</b>	<b>120,000</b>	<b>150,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>750,000</b>



**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Council District Service Fund Projects	Project No.		N-322017	
<b>Project Description</b>				
Capital street infrastructure projects selected by Council members each year to improve mobility within their Districts. Eligible projects include sidewalks, street rehabilitation, and safety improvements.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Needed to improve City Infrastructure.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,500	5,500	5,500	5,500	5,500	27,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,500	5,500	5,500	5,500	5,500	27,500
<b>Total Funds</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Design	Project No.		N-500001	
<b>Project Description</b>				
Future Design Contracts.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>20,000</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000
<b>Total Funds</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>20,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Agreements	Project No.		N-500002	
<b>Project Description</b>				
Provides for design and construction of City Assets in association with other agencies.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Existing assets have deteriorated to the point of requiring rehabilitation or replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,500	5,500	5,500	5,500	5,500	27,500
<b>Total Allocation</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000
<b>Total Funds</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Upgrades to DDSRF Support Facilities	Project No.		N-900001	
<b>Project Description</b>				
Upgrades to traffic and drainage facilities and physical plants in alignment with the Strategic Consolidation Study for Transportation and Drainage Operations facilities.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Address life/safety and functional requirements for traffic and drainage office/support facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			30,397			30,397
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>30,397</b>			<b>30,397</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			30,397			30,397
<b>Total Funds</b>			<b>30,397</b>			<b>30,397</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Funding Offset	Project No.		N-NA0000	
<b>Project Description</b>				
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Street and Traffic Control CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	-15,135	-18,096	-19,997	-8,476		-61,704
Equipment Acquisition						
Salary Recovery						
Other	-2,800	-2,800	-2,800	-2,800	-2,800	-14,000
<b>Total Allocation</b>	<b>-17,935</b>	<b>-20,896</b>	<b>-22,797</b>	<b>-11,276</b>	<b>-2,800</b>	<b>-75,704</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	-17,935	-20,896	-22,797	-11,276	-2,800	-75,704
<b>Total Funds</b>	<b>-17,935</b>	<b>-20,896</b>	<b>-22,797</b>	<b>-11,276</b>	<b>-2,800</b>	<b>-75,704</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: West Belt Grade Separations	Project No.		N-TX0101	
<b>Project Description</b>				
Grade separations along the West Belt Subdivision in partnership with Gulf Coast Rail District. Includes grade separations at Commerce/Navigation and York/Sampson and proposed closure of at-grade crossings at Hutchins, McKinney, and Milby.	<b>City Council District</b>			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Project will improve general mobility and safety in these areas.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				131,377		131,377
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>131,377</b>		<b>131,377</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				24,580		24,580
5400 - Federal Government-PWE Grant Funded-DDSR				36,916		36,916
5430 - Federal State Local - HPW Pass thru DDSR				61,405		61,405
8500 - HPW-W&S Syst Consolidated Constr Fd				8,476		8,476
<b>Total Funds</b>				<b>131,377</b>		<b>131,377</b>