
STREET & TRAFFIC 2026-2030 CAPITAL IMPROVEMENT PLAN

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2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 454

Project No.

N-000386

Project Description

Tanglewood Area Streets. Project provides for the design and major rehabilitation of residential streets.

City Council District

Location

G

Address Descr 2:

Served:

G

Zip Codes:

Key Map:

488,491

Category:

Location Code:

UA-00

Sub-Category:

Project Justification

Project will rehabilitate existing infrastructure to extend its useful life.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	14,980					14,980
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	14,980					14,980
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	14,980					14,980
Total Funds	14,980					14,980

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Tanner Road Paving & Drainage	Project No.	N-000589		
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	A	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:	449C,449D,	Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Project will replace and widen a street that has deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	6,620					6,620
Equipment Acquisition						
Salary Recovery						
Other	1,700					1,700
Total Allocation	8,320					8,320
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	7,631					7,631
8500 - HPW-W&S Syst Consolidated Constr Fd	689					689
Total Funds	8,320					8,320

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Paving & Drainage

JOHN F. KENNEDY TO IH 69

Project No.

N-000664

Project Description

Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.

City Council District

Location B Address Descr 2:

Served: B Zip Codes:

Key Map: 374P,374Q, Category:

Location Code: UA-00 Sub-Category:

Project Justification

Project will replace and widen a street that has deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.

Units: 0

Start Year: 2025

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	28,073					28,073
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	28,073					28,073
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,903					9,903
5430 - Federal State Local - HPW Pass thru DDSR	13,778					13,778
8500 - HPW-W&S Syst Consolidated Constr Fd	4,393					4,393
Total Funds	28,073					28,073

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Telephone Rd Paving & Drainage Lockwood to Lawndale	Project No.	N-000768		
Project Description				
Project provides for the design and rehabilitation of the roadway, including necessary drainage, curb, sidewalk, driveways, and traffic control.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:	494X	Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Project will rehabilitate existing infrastructure to extend its useful life and enhance mobility, safety, and drainage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,500					2,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,500					2,500
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,500					2,500
Total Funds	2,500					2,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fulton Paving & Drainage QUITMAN TO HOGAN	Project No.	N-000818																			
Project Description Project provides for the design and construction of two-lane thoroughfare with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>H</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>493 D,H</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	H	Address Descr 2:		Served:	H	Zip Codes:		Key Map:	493 D,H	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	H	Address Descr 2:																			
Served:	H	Zip Codes:																			
Key Map:	493 D,H	Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification Project will replace a street that has deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:					RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:																					
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			8,178			8,178
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		8,178				8,178
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		8,178				8,178
Total Funds		8,178				8,178

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: University Blvd Paving & Drainage
KIRBY DRIVE TO MAIN STREET

Project Description		Project No.		N-100006	
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. Project has 2 sub-projects.		City Council District			
Location	C	Address Descr 2:			
Served:	C	Zip Codes:			
Key Map:	532H	Category:			
Location Code:	UA-00	Sub-Category:			
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:	2025		
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			6,122			6,122
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		6,122				6,122
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,180				5,180
8500 - HPW-W&S Syst Consolidated Constr Fd		942				942
Total Funds		6,122				6,122

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND	Project No.	N-100008	
Project Description			
Project provides for the design and reconstruction of Fondren Road as a divided roadway with intersection, safety and drainage improvements.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:	530Z,530V,	Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			18,936			18,936
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			18,936			18,936
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			4,856			4,856
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,667			5,667
5430 - Federal State Local - HPW Pass thru DDSR			6,288			6,288
8500 - HPW-W&S Syst Consolidated Constr Fd			2,125			2,125
Total Funds			18,936			18,936

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dunlavy: West Dallas to Peden

PAVING AND DRAINAGE

Project Description Project provides for acquisition, design and construction of a concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		Project No. N-100010	
		City Council District	
Location	C	Address Descr 2:	
Served:	C	Zip Codes:	
Key Map:	492M,492R	Category:	
Location Code:	UA-00	Sub-Category:	
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0
		Start Year:	2025
		RCC Total	\$
		RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			5,244			5,244
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		5,244				5,244
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			4,447			4,447
8500 - HPW-W&S Syst Consolidated Constr Fd			797			797
Total Funds		5,244				5,244

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND	Project No.	N-100017																			
Project Description Project provides for acquisition, design and construction of a multi-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and detention.																					
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City Council District																					
Location	G,F	Address Descr 2:																			
Served:	G,F	Zip Codes:																			
Key Map:	490W,490S,	Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2025																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land			3,180			3,180
Design						
Construction				73,123		73,123
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		3,180	73,123			76,303
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,180	15,439			18,619
5430 - Federal State Local - HPW Pass thru DDSR			49,972			49,972
8500 - HPW-W&S Syst Consolidated Constr Fd			7,712			7,712
Total Funds		3,180	73,123			76,303

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT	Project No.	N-100021	
Project Description			
Project provides for the design and reconstruction of Fondren Road as a divided roadway with intersection, safety and drainage improvements.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:	530Z,570D,	Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			30,864			30,864
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		30,864				30,864
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		4,569				4,569
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,500				6,500
5430 - Federal State Local - HPW Pass thru DDSR		14,004				14,004
8500 - HPW-W&S Syst Consolidated Constr Fd		5,791				5,791
Total Funds		30,864				30,864

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hirsch Paving and Drainage
LAURA KOPPE TO CROSTMIMBERS

Project No.

N-100024

Project Description

Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.

City Council District

Location	B	Address Descr 2:
Served:	B	Zip Codes:
Key Map:	454K,454F,	Category:
Location Code:	UA-00	Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.

Units:	0	
Start Year:	2025	
RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			11,750			11,750
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			11,750			11,750
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			9,364			9,364
8500 - HPW-W&S Syst Consolidated Constr Fd			2,387			2,387
Total Funds			11,750			11,750

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: S. Lockwood Paving and Drainage CRITES STREET TO HARRISBURG	Project No.	N-100027																					
Project Description <p>Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.</p>																							
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City Council District																							
Location	H	Address Descr 2:																					
Served:	H	Zip Codes:																					
Key Map:	494P,494T	Category:																					
Location Code:	UA-00	Sub-Category:																					
Project Justification <p>The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.</p>																							
Units:	0																						
Start Year:	2025																						
RCC Total	\$	RCA Total	\$																				

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction					10,016	10,016
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					10,016	10,016
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					10,016	10,016
Total Funds					10,016	10,016

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine (North) Paving and Drainage WEST MOUNT HOUSTON TO US 290	Project No.	N-100030	
Project Description			
Project provides for acquisition, design and construction of a multi-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and detention.	City Council District		
	Location	A,C	Address Descr 2:
	Served:	A,C	Zip Codes:
	Key Map:	411Q,411U	Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	35,250		106,370			141,620
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	35,250		106,370			141,620
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	3,410		38,985			42,395
4510 - Contribution for Capital Projects	2,675					2,675
5430 - Federal State Local - HPW Pass thru DDSR	23,856		55,100			78,956
8500 - HPW-W&S Syst Consolidated Constr Fd	5,309		12,285			17,594
Total Funds	35,250		106,370			141,620

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Chimney Rock Connection at Ft Bend Toll PAVING AND DRAINAGE	Project No.	N-100036	
Project Description			
Project provides for acquisition, design and construction of a 2 lane, concrete roadway with sidewalks and necessary underground utilities.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes:
	Key Map:	571K	Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,500					4,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,500					4,500
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,500					4,500
Total Funds	4,500					4,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Telephone Rd. Street Revitalization Proj	Project No.	N-100042		
Project Description				
Project provides for the design and rehabilitation of the roadway, including safety improvements at intersections and pedestrian crossings in the Telephone Road corridor.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
The project will be designed and constructed to improve mobility and safety in the service area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,937	20,854				26,791
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,937	20,854				26,791
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,292	4,539				5,831
5400 - Federal Government-PWE Grant Funded-DDSR	4,645	16,315				20,960
Total Funds	5,937	20,854				26,791

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Bissonnet Corridor Safe Streets Project	Project No.	N-100043		
Project Description				
Project provides for the design and construction of safety improvements at intersections and pedestrian crossings in the Bissonnet Corridor.	City Council District			
	Location	F,J	Address Descr 2:	
	Served:	F,J	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This project will be designed and constructed to improve safety and mobility in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			32,837			32,837
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			32,837			32,837
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			12,045			12,045
5400 - Federal Government-PWE Grant Funded-DDSR			20,792			20,792
Total Funds			32,837			32,837

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Cloverland Area PAVING AND DRAINAGE	Project No.	N-210004																			
Project Description Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>573L,573M</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	D	Address Descr 2:		Served:	D	Zip Codes:		Key Map:	573L,573M	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	D	Address Descr 2:																			
Served:	D	Zip Codes:																			
Key Map:	573L,573M	Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2025																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	13,472					13,472
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	13,472					13,472
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	11,963					11,963
8500 - HPW-W&S Syst Consolidated Constr Fd	1,510					1,510
Total Funds	13,472					13,472

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Roseland Area PAVING AND DRAINAGE	Project No.	N-210005													
Project Description Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.															
City Council District <table border="1"> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>C</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>493W</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	C	Address Descr 2:	Served:	C	Zip Codes:	Key Map:	493W	Category:	Location Code:	UA-00	Sub-Category:
Location	C	Address Descr 2:													
Served:	C	Zip Codes:													
Key Map:	493W	Category:													
Location Code:	UA-00	Sub-Category:													
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.															
Units:	0														
Start Year:	2025														
RCC Total	\$	RCA Total	\$												

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	7,662					7,662
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,662					7,662
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,941					5,941
8500 - HPW-W&S Syst Consolidated Constr Fd	1,720					1,720
Total Funds	7,662					7,662

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Huntington Village Sec 4 Area

PAVING AND DRAINAGE

Project Description		Project No.		N-210006	
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
Location	F	Address Descr 2:			
Served:	F	Zip Codes:			
Key Map:	528U,528V,	Category:			
Location Code:	UA-00	Sub-Category:			
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:	2025		
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			19,653			19,653
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		19,653				19,653
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		15,798				15,798
8500 - HPW-W&S Syst Consolidated Constr Fd		3,855				3,855
Total Funds		19,653				19,653

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gray and Taft Area

PAVING AND DRAINAGE

Project No.

N-210008

Project Description

Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.

City Council District

Location	C	Address Descr 2:
Served:	C	Zip Codes:
Key Map:	493N,493P	Category:
Location Code:	UA-00	Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.

Units:	0	
Start Year:	2025	
RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	7,257					7,257
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,257					7,257
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,743					5,743
8500 - HPW-W&S Syst Consolidated Constr Fd	1,514					1,514
Total Funds	7,257					7,257

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Alief Forest South Area

PAVING AND DRAINAGE

Project No.

N-210015

Project Description

Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.

City Council District

Location F Address Descr 2:

Served: F Zip Codes:

Key Map: 529J,529N Category:

Location Code: UA-00 Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.

Units: 0

Start Year: 2025

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			19,200			19,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			19,200			19,200
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			17,000			17,000
8500 - HPW-W&S Syst Consolidated Constr Fd			2,200			2,200
Total Funds			19,200			19,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Avalon Place PAVING AND DRAINAGE	Project No.	N-210019																			
Project Description A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct streets that have exceeded their useful life.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>G,C</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>G,C</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>492Q,492U,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	G,C	Address Descr 2:		Served:	G,C	Zip Codes:		Key Map:	492Q,492U,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	G,C	Address Descr 2:																			
Served:	G,C	Zip Codes:																			
Key Map:	492Q,492U,	Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.																					
Units:	0																				
Start Year:																					
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	6,604					6,604
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,604					6,604
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	6,604					6,604
Total Funds	6,604					6,604

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gulfton/Kashmere Gardens Sidewalks	Project No.	N-210022		
Project Description				
Project provides for design and construction of sidewalks, green infrastructure, drainage, and tree cover in both the Gulfton and Kashmere Gardens communities.	City Council District			
	Location	B,J	Address Descr 2:	
	Served:	B,J	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Project will improve safety and reduce flooding in the service areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	5,979					5,979
Construction			37,460			37,460
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,979		37,460			43,439
Source of Funds						
5400 - Federal Government-PWE Grant Funded-DDSR	5,979		37,460			43,439
Total Funds	5,979		37,460			43,439

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pre-Engineering for Street and Traffic	Project No.	N-320100																											
Project Description																													
Feasibility assessments are performed on need areas to define projects including detailed project scopes, cost estimates and implementation schedules.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td colspan="3">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="3">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					City Council District					Location	CITYWIDE	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	CITYWIDE	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
Project Justification																													
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans.																													
Units:	0																												
Start Year:	2025																												
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			2,000		2,000	4,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		2,000		2,000		4,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF		1,500		1,500		3,000
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		500		500		1,000
Total Funds		2,000		2,000		4,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Right-of-Way Preparation	Project No.	N-320396		
Project Description				
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Requests from other departments or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	530	530	530	530	530	2,650
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	530	530	530	530	530	2,650
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530	2,650
Total Funds	530	530	530	530	530	2,650

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Safe Sidewalk Program	Project No.	N-320610		
Project Description				
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Program is needed to address the health, safety, and welfare of pedestrians within the street Right-of-Way.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	584	584	584	584	584	2,920
Construction	2,708	2,708	2,708	2,708	2,708	13,540
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,292	3,292	3,292	3,292	3,292	16,460
Source of Funds						
4040 - METRO Projects Construction - DDSRF	3,292	3,292	3,292	3,292	3,292	16,460
Total Funds	3,292	3,292	3,292	3,292	3,292	16,460

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Neighborhood Traffic Management Program	Project No.	N-320660		
Project Description				
Project provides for various traffic calming improvements petitioned by neighborhoods.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic.	Units:	0		
	Start Year:	2020		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,000					5,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,000					5,000
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,000					5,000
Total Funds	5,000					5,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Land Acquisition	Project No.	N-320663		
Project Description				
Project provides for the acquisition of right-of-way associated with capital improvement projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Project needed to expedite the acquisition of right-of-way.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	250	250	250	250	250	1,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	250	250	250	250	250	1,250
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250	1,250
Total Funds	250	250	250	250	250	1,250

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Project Mgmt. Incl. Testing & Inspection	Project No.	N-320668		
Project Description				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	600	600	600	600	600	3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600	600	600	600	600	3,000
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	600	600	600	600	600	3,000
Total Funds	600	600	600	600	600	3,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Citywide Street & Traffic Rehabilitation	Project No.	N-321040		
Project Description				
This program provides for major and minor rehabilitation of street infrastructure including pavements, curbs, sidewalks, traffic signals, intersections, bridges and associated drainage structures.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Rehabilitation addresses the deterioration of street infrastructure that negatively impacts safety and mobility. This program is intended to maximize the performance of existing street infrastructure and increase its useful life, reducing the need for full reconstruction.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	10,000	12,500	15,000	15,000	15,000	67,500
Construction	110,000	137,500	145,000	145,000	145,000	682,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	120,000	150,000	160,000	160,000	160,000	750,000
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	120,000	150,000	160,000	160,000	160,000	750,000
Total Funds	120,000	150,000	160,000	160,000	160,000	750,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Council District Service Fund Projects	Project No.	N-322017		
Project Description				
Capital street infrastructure projects selected by Council members each year to improve mobility within their Districts. Eligible projects include sidewalks, street rehabilitation, and safety improvements.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Needed to improve City Infrastructure.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,500	5,500	5,500	5,500	5,500	27,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,500	5,500	5,500	5,500	5,500	27,500
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Future Design	Project No.	N-500001		
Project Description				
Future Design Contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000	4,000	4,000	4,000	4,000	20,000
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000
Total Funds	4,000	4,000	4,000	4,000	4,000	20,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Future Agreements	Project No.	N-500002		
Project Description				
Provides for design and construction of City Assets in association with other agencies.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Existing assets have deteriorated to the point of requiring rehabilitation or replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,500	5,500	5,500	5,500	5,500	27,500
Total Allocation	5,500	5,500	5,500	5,500	5,500	27,500
Source of Funds						
4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000
Total Funds	5,500	5,500	5,500	5,500	5,500	27,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Upgrades to DDSRF Support Facilities	Project No.	N-900001		
Project Description				
Upgrades to traffic and drainage facilities and physical plants in alignment with the Strategic Consolidation Study for Transportation and Drainage Operations facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Address life/safety and functional requirements for traffic and drainage office/support facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			30,397			30,397
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			30,397			30,397
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			30,397			30,397
Total Funds			30,397			30,397

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Funding Offset	Project No.	N-NA0000																											
Project Description																													
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Street and Traffic Control CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td colspan="3">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td colspan="3">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					City Council District					Location	CITYWIDE	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	CITYWIDE	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
Project Justification																													
This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).																													
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	-15,135	-18,096	-19,997	-8,476		-61,704
Equipment Acquisition						
Salary Recovery						
Other	-2,800	-2,800	-2,800	-2,800	-2,800	-14,000
Total Allocation	-17,935	-20,896	-22,797	-11,276	-2,800	-75,704
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	-17,935	-20,896	-22,797	-11,276	-2,800	-75,704
Total Funds	-17,935	-20,896	-22,797	-11,276	-2,800	-75,704

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Belt Grade Separations	Project No.	N-TX0101		
Project Description				
Grade separations along the West Belt Subdivision in partnership with Gulf Coast Rail District. Includes grade separations at Commerce/Navigation and York/Sampson and proposed closure of at-grade crossings at Hutchins, McKinney, and Milby.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	H,I	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Project will improve general mobility and safety in these areas.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				131,377		131,377
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				131,377		131,377
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				24,580		24,580
5400 - Federal Government-PWE Grant Funded-DDSR				36,916		36,916
5430 - Federal State Local - HPW Pass thru DDSR				61,405		61,405
8500 - HPW-W&S Syst Consolidated Constr Fd				8,476		8,476
Total Funds				131,377		131,377