
STORM DRAINAGE SYSTEM 2026-2030 CAPITAL IMPROVEMENT PLAN

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STORM DRAINAGE SYSTEM 2026-2030 CAPITAL IMPROVEMENT PLAN

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2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Nottingham & Yorkshire Area

DRAINAGE AND PAVING

Project Description Project provides for design and construction of storm drainage improvements, necessary paving, and underground utilities to serve the Nottingham and Yorkshire areas. CDP outfall W0208, W0209, W0211, W0212, W0224, W0917, and adjacent drainage areas. Buffalo Bayou watershed.		Project No. M-000247	
		City Council District	
Location	G	Address Descr 2:	
Served:	G	Zip Codes:	
Key Map:	489A,B,E,F	Category:	
Location Code:	UA-00	Sub-Category:	
Project Justification Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units: 0 Start Year: RCC Total \$ RCA Total \$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	18,748					18,748
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	18,748					18,748
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	13,374					13,374
8500 - HPW-W&S Syst Consolidated Constr Fd	5,374					5,374
Total Funds	18,748					18,748

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Potomac and Nantucket Area

DRAINAGE AND PAVING

Project Description Westheimer and San Felipe: Design and Construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, underground utilities to serve Potomac and Nantucket area and adjacent drainage areas, in Bering Ditch subwatershed of Buffalo Bayou Watershed.	Project No.		M-410002	
	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	491N,491S	Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.				
Units:	0			
Start Year:	2025			
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			16,202			16,202
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			16,202			16,202
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			13,201			13,201
8500 - HPW-W&S Syst Consolidated Constr Fd			3,001			3,001
Total Funds			16,202			16,202

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Spring Shadows DRAINAGE AND PAVING	Project No.	M-410005																			
Project Description Provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve Spring Shadows Sub, and adjacent drainage areas within Buffalo Bayou and White Oak Bayou Watersheds.																					
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City Council District																					
Location	A	Address Descr 2:																			
Served:	A	Zip Codes:																			
Key Map:	450N,450P,	Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2025																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			14,785			14,785
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			14,785			14,785
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			14,785			14,785
Total Funds			14,785			14,785

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Arlington Heights Area

DRAINAGE AND PAVING

Project No.

M-410006

Project Description

Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and utilities to serve the Arlington Heights Subdivision, CDP outfall C0268, C0272, C0275, C0308, C0309, C0814. Project includes (2) sub-projects.

City Council District

Location	E	Address Descr 2:
Served:	E	Zip Codes:
Key Map:	576C,576G,	Category:
Location Code:	UA-00	Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units:	0	
Start Year:	2025	
RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			15,215			15,215
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			15,215			15,215
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			10,297			10,297
8500 - HPW-W&S Syst Consolidated Constr Fd			4,918			4,918
Total Funds			15,215			15,215

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Melrose Park Area DRAINAGE AND PAVING	Project No.	M-410013																			
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project has (4) sub-projects.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>H</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>413P,413Q,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	H	Address Descr 2:		Served:	H	Zip Codes:		Key Map:	413P,413Q,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	H	Address Descr 2:																			
Served:	H	Zip Codes:																			
Key Map:	413P,413Q,	Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																					
Units: 0 Start Year: 2025 RCC Total \$ RCA Total \$																					

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			19,988			19,988
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			19,988			19,988
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
5000 - Federal Government - Grant Funded			19,988			19,988
Total Funds			19,988			19,988

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Magnolia Park Area

DRAINAGE AND PAVING

Project No.

M-410015

Project Description

Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes (4) sub-projects.

City Council District

Location | Address Descr 2:

Served: | Zip Codes:

Key Map: 495S,495W, Category:

Location Code: UA-00 Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units: 0

Start Year: 2025

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	28,386					28,386
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	28,386					28,386
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	8,199					8,199
4510 - Contribution for Capital Projects	15,000					15,000
8500 - HPW-W&S Syst Consolidated Constr Fd	5,187					5,187
Total Funds	28,386					28,386

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Westridge and Braes Terrace Area

DRAINAGE AND PAVING

Project No.

M-410016

Project Description

Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes (2) sub-projects.

City Council District

Location K Address Descr 2:

Served: K Zip Codes:

Key Map: 532K,532N, Category:

Location Code: UA-00 Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units: 0

Start Year: 2025

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	9,177		8,959			18,137
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	9,177		8,959			18,137
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	7,108		6,685			13,793
8500 - HPW-W&S Syst Consolidated Constr Fd	2,069		2,275			4,344
Total Funds	9,177		8,959			18,137

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Sharpstown Area 2

DRAINAGE IMPROVEMENTS

Project No.

M-410019

Project Description

Drainage improvements along D133-00-00. This project includes two (2) sub-projects. Harris County Flood Bond designated project (C-13). Potential candidate for HUD CDBG-DR funding.

City Council District

Location	J	Address Descr 2:
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Served:	J	Zip Codes:
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Key Map:	530H,530R,	Category:
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Location Code:	UA-00	Sub-Category:
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Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units:	0	
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Start Year:		
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RCC Total	\$	RCA Total	\$
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Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,122					2,122
Total Allocation	2,122					2,122
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,122					2,122
Total Funds	2,122					2,122

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Southland Area DRAINAGE AND PAVING	Project No.	M-410024															
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes (3) sub-projects.																	
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>533K,533L,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				City Council District		Location	D	Address Descr 2:	Served:	D	Zip Codes:	Key Map:	533K,533L,	Category:	Location Code:	UA-00	Sub-Category:
City Council District																	
Location	D	Address Descr 2:															
Served:	D	Zip Codes:															
Key Map:	533K,533L,	Category:															
Location Code:	UA-00	Sub-Category:															
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																	
Units:	0																
Start Year:	2025																
RCC Total	\$	RCA Total	\$														

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			13,653			13,653
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		13,653				13,653
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		12,291				12,291
8500 - HPW-W&S Syst Consolidated Constr Fd		1,362				1,362
Total Funds		13,653				13,653

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Inwood Forest Area DRAINAGE AND PAVING	Project No.	M-410025																			
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project has (2) sub-projects.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>A</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>A</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>411P,411Q,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	A	Address Descr 2:		Served:	A	Zip Codes:		Key Map:	411P,411Q,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	A	Address Descr 2:																			
Served:	A	Zip Codes:																			
Key Map:	411P,411Q,	Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2025																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	36,542					36,542
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	36,542					36,542
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	25,629					25,629
8500 - HPW-W&S Syst Consolidated Constr Fd	10,913					10,913
Total Funds	36,542					36,542

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Westbury Area DRAINAGE AND PAVING	Project No.	M-410028																			
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes (6) sub-projects.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>531W,531X,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	K	Address Descr 2:		Served:	K	Zip Codes:		Key Map:	531W,531X,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	K	Address Descr 2:																			
Served:	K	Zip Codes:																			
Key Map:	531W,531X,	Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.																					
Units: 0 Start Year: 2025 RCC Total \$ RCA Total \$																					

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	27,037					27,037
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	27,037					27,037
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	16,455					16,455
4510 - Contribution for Capital Projects	5,000					5,000
8500 - HPW-W&S Syst Consolidated Constr Fd	5,582					5,582
Total Funds	27,037					27,037

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Chateau Forest Area DRAINAGE AND PAVING	Project No.	M-410029													
Project Description Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.															
City Council District <table border="1"> <tr> <td>Location</td> <td>A</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>A</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td>411S,411T,</td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	A	Address Descr 2:	Served:	A	Zip Codes:	Key Map:	411S,411T,	Category:	Location Code:	UA-00	Sub-Category:
Location	A	Address Descr 2:													
Served:	A	Zip Codes:													
Key Map:	411S,411T,	Category:													
Location Code:	UA-00	Sub-Category:													
Project Justification The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.															
Units:	0														
Start Year:	2025														
RCC Total	\$	RCA Total	\$												

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	15,755					15,755
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15,755					15,755
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	13,753					13,753
8500 - HPW-W&S Syst Consolidated Constr Fd	2,002					2,002
Total Funds	15,755					15,755

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Avalon Place

DRAINAGE IMPROVEMENTS

Project No.

M-410033

Project Description

A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct storm sewers that have exceeded their useful life.

City Council District

Location	C,G	Address Descr 2:
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Served:	C,G	Zip Codes:
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Key Map:	492Q,492U,	Category:
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Location Code:	UA-00	Sub-Category:
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Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage in the service area.

Units:	0	
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Start Year:		
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RCC Total	\$	RCA Total	\$
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Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,804					2,804
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,804					2,804
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	2,804					2,804
Total Funds	2,804					2,804

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Northside High School Area

DRAINAGE AND PAVING

Project No.

M-410035

Project Description

Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project consists of (2) sub-projects.

City Council District

Location H Address Descr 2:

Served: H Zip Codes:

Key Map: 483C,493D Category:

Location Code: UA-00 Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units: 0

Start Year: 2025

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	46,983					46,983
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	46,983					46,983
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	33,576					33,576
8500 - HPW-W&S Syst Consolidated Constr Fd	13,407					13,407
Total Funds	46,983					46,983

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Central Park Area DRAINAGE AND PAVING	Project No.	M-410038																					
Project Description <p>Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes (7) sub-projects.</p>																							
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="2"></td> </tr> <tr> <td>Location</td> <td> </td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td> </td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td>494U,494V,</td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District				Location		Address Descr 2:		Served:		Zip Codes:		Key Map:	494U,494V,	Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location		Address Descr 2:																					
Served:		Zip Codes:																					
Key Map:	494U,494V,	Category:																					
Location Code:	UA-00	Sub-Category:																					
Project Justification <p>The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.</p>																							
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	3,711					3,711
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,711					3,711
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	3,711					3,711
Total Funds	3,711					3,711

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Cottage Grove East Area

DRAINAGE AND PAVING

Project No.

M-410039

Project Description

Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.

City Council District

Location	C	Address Descr 2:
Served:	C	Zip Codes:
Key Map:	492B,492C	Category:
Location Code:	UA-00	Sub-Category:

Project Justification

The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.

Units:	0	
Start Year:	2025	
RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	28,434					28,434
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	28,434					28,434
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	12,981					12,981
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,752					9,752
8500 - HPW-W&S Syst Consolidated Constr Fd	5,701					5,701
Total Funds	28,434					28,434

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Braeburn Glen Area Flood Mitigation

DRAINAGE IMPROVEMENTS

Project Description		Project No.		M-410040	
Replace storm sewer pipes, install new inlets and manholes alongside the new storm sewers, and complete associated appurtenances.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Project will reconstruct storm drainage to address and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2025		
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	33,070					33,070
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	33,070					33,070
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	24,373					24,373
4510 - Contribution for Capital Projects	3,100					3,100
5430 - Federal State Local - HPW Pass thru DDSR	5,597					5,597
Total Funds	33,070					33,070

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Kuhlman Gully Mitigation

DRAINAGE IMPROVEMENTS

Project No.

M-410041

Project Description

Project provides for the design and construction of detention basins and conveyance improvements in OST area and along Kuhlman Gully.

City Council District

Location

D

Address Descr 2:

Served:

D

Zip Codes:

Key Map:

Category:

Location Code:

UA-00

Sub-Category:

Project Justification

Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of conveyance and detention for mitigation.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			36,750			36,750
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			36,750			36,750
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			36,750			36,750
Total Funds			36,750			36,750

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: OST/Griggs Area Drainage and Paving Impr

DRAINAGE AND PAVING

Project Description		Project No.		M-410042	
Project provides for the design and construction of upsized storm trunk system along OST and Griggs, including necessary paving, curbs, sidewalks, driveways, and underground utilities.		City Council District			
Location	D	Address Descr 2:			
Served:	D	Zip Codes:			
Key Map:		Category:			
Location Code:	UA-00	Sub-Category:			
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include construction of truck line, modification of street conveyance and sheet flow, and providing detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			20,414			20,414
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			20,414			20,414
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			20,414			20,414
Total Funds			20,414			20,414

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Freeway Manor/Gulfway Terrace Detention

DRAINAGE IMPROVEMENTS

Project Description		Project No.		M-410043	
Project provides for the design and construction of detention and conveyance improvements along C106-10 channel and Hartsook Rd.		City Council District			
Location	E	Address Descr 2:			
Served:	E	Zip Codes:			
Key Map:		Category:			
Location Code:	UA-00	Sub-Category:			
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of conveyance and detention for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				45,955		45,955
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				45,955		45,955
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE				35,955		35,955
4510 - Contribution for Capital Projects				10,000		10,000
Total Funds				45,955		45,955

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Turkey Gully Diversion

DRAINAGE AND PAVING

Project No.

M-410291

Project Description

Project constructs storm trunk system to divert flow from Turkey Gulley to White Oak Bayou. Project provides for the design and construction of storm drainage improvements, necessary paving, curbs, sidewalks, driveways, and underground utilities on Bevis and 20th.

City Council District

Location	C	Address Descr 2:
Served:	C	Zip Codes:
Key Map:	452U	Category:
Location Code:	UA-00	Sub-Category:

Project Justification

Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include construction of truck line, modification of street conveyance and sheet flow, and providing detention as needed for mitigation.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			16,991			16,991
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			16,991			16,991
Source of Funds						
5000 - Federal Government - Grant Funded			15,793			15,793
8500 - HPW-W&S Syst Consolidated Constr Fd			1,198			1,198
Total Funds			16,991			16,991

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Local Drainage Program (LDP)

DRAINAGE IMPROVEMENTS

Project Description		Project No.		M-420126	
This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.		City Council District			
Location	CITYWIDE	Address Descr 2:			
Served:	CITYWIDE	Zip Codes:			
Key Map:			Category:		
Location Code:	UA-00	Sub-Category:			
Project Justification					
This program is required to investigate and resolve existing localized storm water drainage problems.		Units:	0		
		Start Year:	2025		
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	4,950	2,450	2,450	2,450	2,450	14,750
Construction	37,930	10,500	10,500	10,500	10,500	79,930
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	42,880	12,950	12,950	12,950	12,950	94,680
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	41,889	12,950	12,950	12,950	12,950	93,689
4510 - Contribution for Capital Projects	991					991
Total Funds	42,880	12,950	12,950	12,950	12,950	94,680

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: CDBG Disaster Recovery Program

DRAINAGE AND PAVING

Project No.

M-420HUD

Project Description

This program provides for the planning, design, right-of-way acquisition and construction of drainage and paving projects using Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funds allocated to the City.

City Council District

Location CITYWIDE Address Descr 2:

Served: CITYWIDE Zip Codes:

Key Map: Category:

Location Code: UA-00 Sub-Category:

Project Justification

This program is intended to reduce the risk of future flood losses, including loss of mobility, consistent with disaster relief, long term recovery, restoration of infrastructure, housing and economic revitalization priorities established through City Council and HUD-approved Disaster Recovery Action Plans.

Units: 0

Start Year: 2025

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,165	4,343				8,508
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,165	4,343				8,508
Source of Funds						
5000 - Federal Government - Grant Funded	3,315					3,315
5400 - Federal Government-PWE Grant Funded-DDSR	850	4,343				5,193
Total Funds	4,165	4,343				8,508

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: CDBG Mitigation: Local Action Plan

DRAINAGE AND PAVING

Project No.

M-42LHUD

Project Description

This program provides for the planning, design, right-of-way acquisition and construction of drainage and paving projects using Housing and Urban Development (HUD) Community Development Block Grant Disaster Mitigation (CDBG-MIT) funds allocated to the City.

City Council District

Location CITYWIDE Address Descr 2:

Served: CITYWIDE Zip Codes:

Key Map: Category:

Location Code: UA-00 Sub-Category:

Project Justification

This program is intended to reduce the risk of future flood losses, including loss of mobility, consistent with disaster relief, long term recovery, restoration of infrastructure, housing and economic revitalization priorities established through City Council and HUD.

Units: 0

Start Year:

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	9,913					9,913
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	9,913					9,913
Source of Funds						
5000 - Federal Government - Grant Funded	9,913					9,913
Total Funds	9,913					9,913

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Storm Water Action Team (SWAT)

DRAINAGE IMPROVEMENTS

Project Description This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.	Project No.		M-430006	
	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
Key Map:		Category:		
Location Code: UA-00		Sub-Category:		
Project Justification				
This program is required to investigate and resolve existing localized storm water drainage problems.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	23,000	20,000	20,000	20,000	20,000	103,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	23,000	20,000	20,000	20,000	20,000	103,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	20,000	20,000	20,000	20,000	20,000	100,000
4515 - Contributed Capital Project Fund	3,000					3,000
Total Funds	23,000	20,000	20,000	20,000	20,000	103,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Pre-Engineering for Storm Water Drainage	Project No.	M-430100																											
Project Description Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed on need areas to define projects including detailed project scopes.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td colspan="3">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					City Council District					Location	CITYWIDE	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:			Category:		Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	CITYWIDE	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:																											
Key Map:			Category:																										
Location Code:	UA-00	Sub-Category:																											
Project Justification Program supports development of Candidate Projects for future CIPs. Assessments are performed on need areas to define projects including scopes, cost estimates and implementation schedules.																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:	2025																												
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	2,000		2,000			4,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000		2,000			4,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,000		2,000			4,000
Total Funds	2,000		2,000			4,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Project Mgmt. Incl. Testing & Inspection	Project No.	M-430220		
Project Description				
Provides project management, planning and technical support, engineering, and construction management to support planning, development, and implementation of the CIP.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Technical services are necessary to support the CIP to deliver storm water drainage improvement projects that reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	1,700	1,700	1,700	1,700	1,700	8,500
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,700	1,700	1,700	1,700	1,700	8,500
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,700	1,700	1,700	1,700	1,700	8,500
Total Funds	1,700	1,700	1,700	1,700	1,700	8,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Stormwater Pump Station & Flood Warning

DRAINAGE IMPROVEMENTS

Project Description <p>This program consists of engineering assessment, design, construction of new and rehabilitation of existing City storm water facilities, including storm water pump stations and flood warning systems at various locations citywide.</p>		Project No. M-430241	
		City Council District	
		Location	CITYWIDE
		Served:	CITYWIDE
		Key Map:	Category:
		Location Code:	Sub-Category:
Project Justification <p>The program is necessary to identify and prioritize the need for safety enhancements, improved functionality, and advance flood warning system to alert the traveling public.</p>		Units:	0
		Start Year:	2025
		RCC Total	\$
		RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	200	200	200	200	200	1,000
Construction	800	800	800	800	800	4,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000	1,000	1,000	1,000	1,000	5,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
Total Funds	1,000	1,000	1,000	1,000	1,000	5,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Regional Stormwater Detention

VARIOUS LOCATIONS

Project Description This project provides for the planning, right-of-way acquisition, design and construction of regional stormwater detention in partnership with Harris County Flood Control District and Houston Parks and Recreation Department.	Project No.		M-430296	
	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification Regional detention addresses structural flooding at a larger scale than individual neighborhoods and mitigates impacts on stormwater conveyance channels due to increased flows from improved neighborhood and street drainage systems.				
Units:	0			
Start Year:	2025			
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	600	600	600	600	600	3,000
Construction	18,655	53,780			1,755	74,190
Equipment Acquisition						
Salary Recovery						
Other	8,543	15,000	15,000	15,000		53,543
Total Allocation	27,798	69,380	15,600	15,600	2,355	130,733
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	14,931	17,355	15,600	15,600	2,355	65,841
4510 - Contribution for Capital Projects		27,748				27,748
5000 - Federal Government - Grant Funded	5,200					5,200
5430 - Federal State Local - HPW Pass thru DDSR	7,667	24,276				31,943
Total Funds	27,798	69,380	15,600	15,600	2,355	130,733

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Developer Participation

DRAINAGE IMPROVEMENTS

Project No.

M-430800

Project Description

This project provides for the City's share of the cost of participation in joint property for storm water drainage system improvements sponsored by property owners and developers.

City Council District

Location CITYWIDE Address Descr 2:

Served: CITYWIDE Zip Codes:

Key Map: Category:

Location Code: UA-00 Sub-Category:

Project Justification

This allows additional drainage systems to be constructed using sponsors' funds to match City funding.

Units: 0

Start Year: 2025

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	3,000	3,000	3,000	3,000	3,000	15,000
Total Allocation	3,000	3,000	3,000	3,000	3,000	15,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	3,000	3,000	3,000	3,000	3,000	15,000
Total Funds	3,000	3,000	3,000	3,000	3,000	15,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: HMGP North Canal Project

DRAINAGE IMPROVEMENTS

<p>Project Description</p> <p>The North Canal project will reduce the risk of flooding to downtown and provide flood damage reduction to upstream areas along White Oak and Buffalo Bayous. The project consists of three components: a high flow diversion channel, an overflow channel, and bridge and channel improvements.</p>	Project No.		M-43E101	
	City Council District			
	Location	C,H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
<p>Regional mitigation addresses structural flooding at a larger scale than individual neighborhoods through improvements to stormwater conveyance channels and detention basins. Improvements provide flood protection benefits to existing developed property and mitigate for increased flows from improved neighborhood and street drainage systems.</p>	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			123,713			123,713
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			123,713			123,713
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE			13,844			13,844
4510 - Contribution for Capital Projects			55,377			55,377
5430 - Federal State Local - HPW Pass thru DDSR			54,492			54,492
Total Funds			123,713			123,713

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Harris County Flood Control Dist Agrmt

DRAINAGE IMPROVEMENTS

Project Description This program provides for the planning, right-of-way acquisition, design and construction of regional stormwater conveyance and detention projects via Interlocal Agreements between City of Houston (City) and Harris County Flood Control District (HCFCD), such as Inwood Forest, Turkey Gully, and Taylor Gully.	Project No.		M-43HCFC	
	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification Regional mitigation addresses structural flooding at a larger scale than individual neighborhoods through improvements to stormwater conveyance channels and detention basins. Improvements provide flood protection benefits to existing developed property and mitigate for increased flows from improved neighborhood and street drainage systems.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other			10,000			10,000
Total Allocation			10,000			10,000
Source of Funds						
5430 - Federal State Local - HPW Pass thru DDSR			10,000			10,000
Total Funds			10,000			10,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Ditch Reestablishment Program DRAINAGE IMPROVEMENTS	Project No.	M-43M009			
Project Description					
This Citywide Program rehabilitates and reestablishes roadside ditches in accordance with Ordinance 2023-0796.		City Council District			
Location		CITYWIDE	Address Descr 2:		
Served:		CITYWIDE	Zip Codes:		
Key Map:			Category:		
Location Code:		UA-00	Sub-Category:		
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2025		
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	45,000	25,000	25,000	25,000	25,000	145,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	45,000	25,000	25,000	25,000	25,000	145,000
Source of Funds						
2302 - Stormwater Fund	45,000	25,000	25,000	25,000	25,000	145,000
Total Funds	45,000	25,000	25,000	25,000	25,000	145,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Storm Water Improvements Under R/S

DRAINAGE IMPROVEMENTS

Project Description		Project No.		M-450500	
Stormwater improvements completed under Water and Wastewater projects.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Stormwater projects completed in conjunction with Water and Wastewater projects are less expensive and less disruption to the community.		Units:	0		
		Start Year:	2025		
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other			127,796			127,796
Total Allocation		127,796				127,796
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		10,699				10,699
5410 - State - PWE State Grant Funded - DDSR		85,000				85,000
5430 - Federal State Local - HPW Pass thru DDSR		32,097				32,097
Total Funds		127,796				127,796

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Future Design

Project No.		M-500001	
Project Description			
Future Design Contracts.	City Council District		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
Allows for the design of future CIP projects.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000	4,000	4,000	4,000	4,000	20,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	4,000	4,000	4,000	4,000	4,000	20,000
Total Funds	4,000	4,000	4,000	4,000	4,000	20,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Funding Offset

Project No.

M-NA0000

Project Description

A negative amount is shown here to exclude the total of all Fund 8500 projects from the Storm Drainage System CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.

City Council District

Location	CITYWIDE	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

Project Justification

This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).

Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	-50,235	-7,478	-5,276			-62,989
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	-50,235	-7,478	-5,276			-62,989
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	-50,235	-7,478	-5,276			-62,989
Total Funds	-50,235	-7,478	-5,276			-62,989