
POLICE FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
G-HAR002	51 Riesner	15
G-HAR008	53 Riesner	18
G-HAR004	61 Riesner	16
G-HAR006	62 Riesner	17
G-EQ0006	CED (Taser) Replacement	13
G-000218	Emergency Generators Renewal	3
G-EVREMD	Environmental Remediation	14
G-000180	Fire Safety Systems	2
G-HAR012	Gershon Building - 33 Artesian	19
G-000240	HPD Evidence Storage	8
G-HVAC00	HPD FCA HVAC	20
G-000242	HPD North Command Fuel Tank Replacement	9
G-000230	Northwest Police Station Replacement	6
G-000222	Police HQ Electrical Switchgear	5
G-EQ0001	Protective Gear and Equipment	12
G-RTR002	Remediation and Tank Replacements	21
G-000220	Riesner Complex Perimeter Security	4
G-00ROOF	Roof Replacements	11
G-000SAL	Salary Recovery	10
G-000232	South Central Police Station	7



2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Fire Safety Systems	Project No.	G-000180																											
Project Description <p>HPD has several facilities that are over 20 years old. The fire safety systems protecting those buildings are reaching the end of their useful life. The 2021 FCA identified several locations for upgrade. The solution is to establish funding to upgrade building fire safety systems by installing updated technology.</p>																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td colspan="3">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					City Council District					Location	CITYWIDE	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:			Category:		Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	CITYWIDE	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:																											
Key Map:			Category:																										
Location Code:	UA-00	Sub-Category:																											
Project Justification <p>The projects supported by this funding will allow the City and HPD to upgrade the Fire Safety Systems equipment to a more efficient standard, providing protection for our buildings to preserve resources, reducing the carbon emission, and provide for reduced consumption of materials by creating long term resiliency into HPD facilities.</p>																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td colspan="3"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:	2025																												
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				1,243		1,243
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				1,243		1,243
Source of Funds						
4504 - Police Consolidated Construction Fund				1,243		1,243
Total Funds				1,243		1,243

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Emergency Generators Renewal

VARIOUS LOCATIONS

Project No.

G-000218

Project Description

Provide funding for projects to install emergency generators at HPD facilities throughout the COH police stations that operate 24/7/365. Many of these facilities have backup power supplies that are reaching the end of their serviceable life and have been described in the FCA report as needing replacement.

City Council District

Location	VARIOUS	Address Descr 2:
Served:	VARIOUS	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

Project Justification

Various locations are without backup power supplies in the form of an emergency generator. This will add resiliency to facilities.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition				1,874		1,874
Salary Recovery						
Other						
Total Allocation			1,874			1,874
Source of Funds						
4504 - Police Consolidated Construction Fund			1,874			1,874
Total Funds			1,874			1,874

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Riesner Complex Perimeter Security 61 RIESNER ST.	Project No.	G-000220																											
Project Description <p>The project would be to install access controlled motorized gates at the four entrances leading into and out of the Riesner Complex. This installation would require fencing, roll or swing gates, electrical and IT connectivity, and card reader access for these motorized gates. The purpose of the gates would be to control access.</p>																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77002</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	H	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77002		Key Map:	Category:				Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	H	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:	77002																										
Key Map:	Category:																												
Location Code:	UA-00	Sub-Category:																											
Project Justification <p>This project is to control access to an HPD Property shared with FMD & Municipal Courts Department.</p>																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td colspan="2">\$</td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			500			500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			500			500
Source of Funds						
4504 - Police Consolidated Construction Fund			500			500
Total Funds			500			500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Police HQ Electrical Switchgear 1200 TRAVIS ST	Project No.	G-000222																								
Project Description <p>The project would be to replace all the electrical switch gear that provides the pathways for electrical utility service to the headquarters building. This equipment is original to the building and is almost 60 years old. The technology to support this equipment has aged out, and a significant repair could cause a prolonged outage.</p>																										
<table border="1"> <thead> <tr> <th colspan="2">City Council District</th> </tr> </thead> <tbody> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77002</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </tbody> </table>					City Council District		Location	I	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77002		Key Map:	Category:				Location Code:	UA-00	Sub-Category:		
City Council District																										
Location	I	Address Descr 2:																								
Served:	CITYWIDE	Zip Codes:	77002																							
Key Map:	Category:																									
Location Code:	UA-00	Sub-Category:																								
Project Justification <p>The HPD Headquarters Building is critical to the operation of the police department.</p>																										
<table border="1"> <thead> <tr> <th>Units:</th> <th>0</th> <th colspan="3"></th> </tr> <tr> <th>Start Year:</th> <td colspan="4"></td> </tr> </thead> <tbody> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </tbody> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	462					462
Construction	4,169					4,169
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,631					4,631
Source of Funds						
4504 - Police Consolidated Construction Fund	4,631					4,631
Total Funds	4,631					4,631

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Northwest Police Station Replacement
5900 TEAGUE RD.

Project No.		G-000230																			
Project Description <p>The HPD NW Police Station is over 50 years old and undersized. The building has numerous MEP and ADA standards that are deficient. The FCA score of the building is rated as below 50% and in need of replacement. The size of the building can no longer support the Northwest Division's staff. The facility has a poor FCA score upon recent review.</p>																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>A</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>A</td> <td>Zip Codes:</td> <td>77041</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	A	Address Descr 2:		Served:	A	Zip Codes:	77041	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	A	Address Descr 2:																			
Served:	A	Zip Codes:	77041																		
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification <p>The project will allow the City and HPD to replace the Northwest Police Station. Many new projects support a Leadership in Energy and Environmental Design (LEED) standard of building. HPD would advocate this for a LEED Silver project. The new facility will be more energy efficient, reducing the carbon emission, and providing better air.</p>																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>				Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																				
Start Year:																					
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design				911		911
Construction	2,000			140		2,140
Equipment Acquisition						
Salary Recovery						
Other				54		54
Total Allocation	2,000			1,105		3,105
Source of Funds						
4504 - Police Consolidated Construction Fund	2,000			1,105		3,105
Total Funds	2,000			1,105		3,105

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: South Central Police Station
4501 LEELAND ST.

Project No.

G-000232

Project Description

Build new police station.

City Council District

Location

I

Address Descr 2:

Served:

CITYWIDE

Zip Codes:

77023

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

Freeway Expansion will cause the existing station to be relocated.

Units:

0

Start Year:

2025

RCC Total

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	500					500
Construction	27,900					27,900
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	28,400					28,400
Source of Funds						
4504 - Police Consolidated Construction Fund	28,400					28,400
Total Funds	28,400					28,400

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: HPD Evidence Storage

		Project No.	G-000240																							
Project Description To design and construct a storage location rated to store illegal narcotics that meets HAZMAT criteria and code compliance for the storage of this material.																										
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>C</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District		Location	C	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																										
Location	C	Address Descr 2:																								
Served:	CITYWIDE	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
Project Justification To provide a proper narcotics storage facility that provides adequate space, security, ventilation, fire suppression, and receiving for the purpose of facilitating the storage and management of narcotics evidence.																										
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td colspan="2">\$</td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$								
Units:	0																									
Start Year:																										
RCC Total	\$	RCA Total	\$																							

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	288					288
Construction		1,529				1,529
Equipment Acquisition						
Salary Recovery						
Other	6	26				32
Total Allocation	294	1,555				1,849
Source of Funds						
4504 - Police Consolidated Construction Fund	294	1,555				1,849
Total Funds	294	1,555				1,849

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: HPD North Command Fuel Tank Replacement
9455 W MONTGOMERY RD.

Project No.		G-000242	
Project Description			
Remove and replace the existing fuel tank with a new fuel tank that meets all code requirements.		City Council District	
Location	B	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77088
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	
Project Justification			
The fuel tanks at this site have exceeded their useful life and are currently failing. Remediation and replacement of fuel tanks is required to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy.		Units:	0
		Start Year:	
		RCC Total	\$
		RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	3,700					3,700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,700					3,700
Source of Funds						
4504 - Police Consolidated Construction Fund	3,700					3,700
Total Funds	3,700					3,700

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Salary Recovery	Project No.	G-000SAL		
Project Description				
Salary recovery for major, minor, and environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,129	1,129	1,129	1,129	1,139	5,655
Other						
Total Allocation	1,129	1,129	1,129	1,129	1,139	5,655
Source of Funds						
4504 - Police Consolidated Construction Fund	1,129	1,129	1,129	1,129		4,516
Future Bond Election					1,139	1,139
Total Funds	1,129	1,129	1,129	1,129	1,139	5,655

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Roof Replacements	Project No.	G-00ROOF	
Project Description			
Annual roofing program to replace, renovate, or repair HPD roofs.	City Council District		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
Location Code:	PD-389	Sub-Category:	
Project Justification			
HPD has numerous facilities that operate 24/7/365. Many of the roofing systems are beyond the expected life cycle or have been damaged.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
4504 - Police Consolidated Construction Fund	1,000					1,000
Total Funds	1,000					1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Protective Gear and Equipment

Project Description Provide body armor, that is within warranty, to all police officers, including newly issued to cadets and replacements for existing officers. This equipment provides a direct safety impact for officers who experience blunt trauma from vehicle accidents, gunshots, and/or knife attacks.	Project No.		G-EQ0001	
	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification Provide for police officer body armor needs thus addressing officer safety needs and meeting the department's mandatory wear policy. Vests that have been shot, stabbed, or submerged are compromised and no longer provide this safety benefit.				
	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	900	1,800	1,800	1,900	1,900	8,300
Salary Recovery						
Other						
Total Allocation	900	1,800	1,800	1,900	1,900	8,300
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund						
4504 - Police Consolidated Construction Fund	900	1,800	1,800	1,900		6,400
Future Bond Election					1,900	1,900
Total Funds	900	1,800	1,800	1,900	1,900	8,300

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: CED (Taser) Replacement	Project No.	G-EQ0006		
Project Description				
Purchase tasers for police department.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Tasers are an intermediate weapon that incapacitate uncontrollable or violent subjects without causing harm to the subject or officers when confrontations occur.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	1,500	1,000	2,500	2,500	2,500	10,000
Salary Recovery						
Other						
Total Allocation	1,500	1,000	2,500	2,500	2,500	10,000
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund						
4504 - Police Consolidated Construction Fund	1,500	1,000	2,500	2,500		7,500
Future Bond Election					2,500	2,500
Total Funds	1,500	1,000	2,500	2,500	2,500	10,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Environmental Remediation	Project No.	G-EVREMD		
Project Description				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	PD-389	Sub-Category:	
Project Justification				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	402	234	234			870
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	402	234	234			870
Source of Funds						
4504 - Police Consolidated Construction Fund	402	234	234			870
Total Funds	402	234	234			870

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: 51 Riesner 51 RIESNER ST.	Project No.	G-HAR002		
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.				
City Council District				
Location	H	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:	77002	
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.				
Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	635					635
Construction	3,888					3,888
Equipment Acquisition						
Salary Recovery						
Other	86					86
Total Allocation	4,609					4,609
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,609					4,609
Total Funds	4,609					4,609

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: 61 Riesner 61 RIESNER ST.	Project No.	G-HAR004		
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.				
City Council District				
Location	H	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:	77002	
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.				
Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	64					64
Construction	2,942					2,942
Equipment Acquisition						
Salary Recovery						
Other	8					8
Total Allocation	3,014					3,014
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,014					3,014
Total Funds	3,014					3,014

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: 62 Riesner 62 RIESNER ST.	Project No.	G-HAR006																			
Project Description Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td>77002</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	H	Address Descr 2:		Served:	CITYWIDE	Zip Codes:	77002	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	H	Address Descr 2:																			
Served:	CITYWIDE	Zip Codes:	77002																		
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification Police facilities were severely impacted by Hurricane Harvey.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>				Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																				
Start Year:																					
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	153					153
Construction	5,231					5,231
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,384					5,384
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,384					5,384
Total Funds	5,384					5,384

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: 53 Riesner 53 RIESNER ST.	Project No.	G-HAR008		
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.				
City Council District				
Location	H	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:	77002	
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.				
Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	351					351
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	351					351
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	351					351
Total Funds	351					351

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - POLICE FACILITIES**

Project: Gershon Building - 33 Artesian
33 ARTESIAN PL.

Project No.

G-HAR012

Project Description

Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.

City Council District

Location	H	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77002
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

Project Justification

Police facilities were severely impacted by Hurricane Harvey.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	102					102
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	102					102
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	102					102
Total Funds	102					102

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: HPD FCA HVAC

Project Description Designate funding to begin a comprehensive asset management plan for a maintenance program to address aging HVAC systems with replacements or major renovations to prevent interruptions in service.	Project No.		G-HVAC00	
	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification The majority of police department facilities operate 24/7/365 and are occupied by both employees and the public. Many HPD HVAC systems throughout the department have operated beyond their useful life expectancy and have not been adequately maintained to perform as required to maintain a safe, comfortable working environment.				
Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition		827				827
Salary Recovery						
Other						
Total Allocation	827					827
Source of Funds						
4504 - Police Consolidated Construction Fund	827					827
Total Funds	827					827

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - POLICE FACILITIES

Project: Remediation and Tank Replacements	Project No.	G-RTR002		
Project Description				
Replace fuel storage tanks that are close to the end of their service life of 25 to 30 years.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Remediation and replacement of fuel tanks is required to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,230					5,230
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,230					5,230
Source of Funds						
4504 - Police Consolidated Construction Fund	5,230					5,230
Total Funds	5,230					5,230



Intentional Blank Page