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## POLICE FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

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**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Fire Safety Systems	Project No.		G-000180	
<b>Project Description</b>				
HPD has several facilities that are over 20 years old. The fire safety systems protecting those buildings are reaching the end of their useful life. The 2021 FCA identified several locations for upgrade. The solution is to establish funding to upgrade building fire safety systems by installing updated technology.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The projects supported by this funding will allow the City and HPD to upgrade the Fire Safety Systems equipment to a more efficient standard, providing protection for our buildings to preserve resources, reducing the carbon emission, and provide for reduced consumption of materials by creating long term resiliency into HPD facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				1,243		1,243
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>1,243</b>		<b>1,243</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund				1,243		1,243
<b>Total Funds</b>				<b>1,243</b>		<b>1,243</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Emergency Generators Renewal VARIOUS LOCATIONS	Project No.		G-000218	
<b>Project Description</b>				
Provide funding for projects to install emergency generators at HPD facilities throughout the COH police stations that operate 24/7/365. Many of these facilities have backup power supplies that are reaching the end of their serviceable life and have been described in the FCA report as needing replacement.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Various locations are without backup power supplies in the form of an emergency generator. This will add resiliency to facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition			1,874			1,874
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>1,874</b>			<b>1,874</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund			1,874			1,874
<b>Total Funds</b>			<b>1,874</b>			<b>1,874</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Riesner Complex Perimeter Security 61 RIESNER ST.	Project No.		G-000220	
Project Description				
The project would be to install access controlled motorized gates at the four entrances leading into and out of the Riesner Complex. This installation would require fencing, roll or swing gates, electrical and IT connectivity, and card reader access for these motorized gates. The purpose of the gates would be to control access.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This project is to control access to an HPD Property shared with FMD & Municipal Courts Department.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			500			500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>500</b>			<b>500</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund			500			500
<b>Total Funds</b>			<b>500</b>			<b>500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Police HQ Electrical Switchgear 1200 TRAVIS ST	Project No.		G-000222	
<b>Project Description</b>				
The project would be to replace all the electrical switch gear that provides the pathways for electrical utility service to the headquarters building. This equipment is original to the building and is almost 60 years old. The technology to support this equipment has aged out, and a significant repair could cause a prolonged outage.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The HPD Headquarters Building is critical to the operation of the police department.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	462					462
Construction	4,169					4,169
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,631</b>					<b>4,631</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	4,631					4,631
<b>Total Funds</b>	<b>4,631</b>					<b>4,631</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Northwest Police Station Replacement 5900 TEAGUE RD.	Project No.		G-000230	
Project Description				
The HPD NW Police Station is over 50 years old and undersized. The building has numerous MEP and ADA standards that are deficient. The FCA score of the building is rated as below 50% and in need of replacement. The size of the building can no longer support the Northwest Division's staff. The facility has a poor FCA score upon recent review.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	77041
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project will allow the City and HPD to replace the Northwest Police Station. Many new projects support a Leadership in Energy and Environmental Design (LEED) standard of building. HPD would advocate this for a LEED Silver project. The new facility will be more energy efficient, reducing the carbon emission, and providing better air.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design				911		911
Construction	2,000			140		2,140
Equipment Acquisition						
Salary Recovery						
Other				54		54
<b>Total Allocation</b>	<b>2,000</b>			<b>1,105</b>		<b>3,105</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	2,000			1,105		3,105
<b>Total Funds</b>	<b>2,000</b>			<b>1,105</b>		<b>3,105</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: South Central Police Station 4501 LEELAND ST.	Project No.		G-000232	
<b>Project Description</b>				
Build new police station.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77023
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Freeway Expansion will cause the existing station to be relocated.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	500					500
Construction	27,900					27,900
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>28,400</b>					<b>28,400</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	28,400					28,400
<b>Total Funds</b>	<b>28,400</b>					<b>28,400</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD Evidence Storage	Project No.		G-000240	
<b>Project Description</b>				
To design and construct a storage location rated to store illegal narcotics that meets HAZMAT criteria and code compliance for the storage of this material.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
To provide a proper narcotics storage facility that provides adequate space, security, ventilation, fire suppression, and receiving for the purpose of facilitating the storage and management of narcotics evidence.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	288					288
Construction		1,529				1,529
Equipment Acquisition						
Salary Recovery						
Other	6	26				32
<b>Total Allocation</b>	<b>294</b>	<b>1,555</b>				<b>1,849</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	294	1,555				1,849
<b>Total Funds</b>	<b>294</b>	<b>1,555</b>				<b>1,849</b>



**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD North Command Fuel Tank Replacement  
9455 W MONTGOMERY RD.

Project No.

G-000242

**Project Description**

Remove and replace the existing fuel tank with a new fuel tank that meets all code requirements.

**City Council District**

Location

B

Address Descr 2:

Served:

CITYWIDE

Zip Codes:

77088

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

The fuel tanks at this site have exceeded their useful life and are currently failing. Remediation and replacement of fuel tanks is required to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	3,700					3,700
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>3,700</b>					<b>3,700</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	3,700					3,700
<b>Total Funds</b>	<b>3,700</b>					<b>3,700</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Salary Recovery	Project No.		G-000SAL	
<b>Project Description</b>				
Salary recovery for major, minor, and environmental projects.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,129	1,129	1,129	1,129	1,139	5,655
Other						
<b>Total Allocation</b>	<b>1,129</b>	<b>1,129</b>	<b>1,129</b>	<b>1,129</b>	<b>1,139</b>	<b>5,655</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	1,129	1,129	1,129	1,129		4,516
Future Bond Election					1,139	1,139
<b>Total Funds</b>	<b>1,129</b>	<b>1,129</b>	<b>1,129</b>	<b>1,129</b>	<b>1,139</b>	<b>5,655</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Roof Replacements	Project No.		G-00ROOF	
<b>Project Description</b>				
Annual roofing program to replace, renovate, or repair HPD roofs.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	PD-389	Sub-Category:	
<b>Project Justification</b>				
HPD has numerous facilities that operate 24/7/365. Many of the roofing systems are beyond the expected life cycle or have been damaged.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,000</b>					<b>1,000</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	1,000					1,000
<b>Total Funds</b>	<b>1,000</b>					<b>1,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Protective Gear and Equipment	Project No.		G-EQ0001	
<b>Project Description</b>				
Provide body armor, that is within warranty, to all police officers, including newly issued to cadets and replacements for existing officers. This equipment provides a direct safety impact for officers who experience blunt trauma from vehicle accidents, gunshots, and/or knife attacks.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Provide for police officer body armor needs thus addressing officer safety needs and meeting the department's mandatory wear policy. Vests that have been shot, stabbed, or submerged are compromised and no longer provide this safety benefit.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	900	1,800	1,800	1,900	1,900	8,300
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>900</b>	<b>1,800</b>	<b>1,800</b>	<b>1,900</b>	<b>1,900</b>	<b>8,300</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund						
4504 - Police Consolidated Construction Fund	900	1,800	1,800	1,900		6,400
Future Bond Election					1,900	1,900
<b>Total Funds</b>	<b>900</b>	<b>1,800</b>	<b>1,800</b>	<b>1,900</b>	<b>1,900</b>	<b>8,300</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: CED (Taser) Replacement	Project No.		G-EQ0006	
<b>Project Description</b>				
Purchase tasers for police department.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Tasers are an intermediate weapon that incapacitate uncontrollable or violent subjects without causing harm to the subject or officers when confrontations occur.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	1,500	1,000	2,500	2,500	2,500	10,000
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,500</b>	<b>1,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>10,000</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund						
4504 - Police Consolidated Construction Fund	1,500	1,000	2,500	2,500		7,500
Future Bond Election					2,500	2,500
<b>Total Funds</b>	<b>1,500</b>	<b>1,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>10,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Environmental Remediation	Project No.		G-EVREMD	
<b>Project Description</b>				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	PD-389	Sub-Category:	
<b>Project Justification</b>				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	402	234	234			870
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>402</b>	<b>234</b>	<b>234</b>			<b>870</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	402	234	234			870
<b>Total Funds</b>	<b>402</b>	<b>234</b>	<b>234</b>			<b>870</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: 51 Riesner 51 RIESNER ST.	Project No.		G-HAR002	
<b>Project Description</b>				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	635					635
Construction	3,888					3,888
Equipment Acquisition						
Salary Recovery						
Other	86					86
<b>Total Allocation</b>	<b>4,609</b>					<b>4,609</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,609					4,609
<b>Total Funds</b>	<b>4,609</b>					<b>4,609</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: 61 Riesner 61 RIESNER ST.	Project No.		G-HAR004	
<b>Project Description</b>				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	64					64
Construction	2,942					2,942
Equipment Acquisition						
Salary Recovery						
Other	8					8
<b>Total Allocation</b>	<b>3,014</b>					<b>3,014</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,014					3,014
<b>Total Funds</b>	<b>3,014</b>					<b>3,014</b>



**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: 62 Riesner 62 RIESNER ST.	Project No.		G-HAR006	
<b>Project Description</b>				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	153					153
Construction	5,231					5,231
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,384</b>					<b>5,384</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,384					5,384
<b>Total Funds</b>	<b>5,384</b>					<b>5,384</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: 53 Riesner 53 RIESNER ST.	Project No.		G-HAR008	
<b>Project Description</b>				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	351					351
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>351</b>					<b>351</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	351					351
<b>Total Funds</b>	<b>351</b>					<b>351</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Gershon Building - 33 Artesian 33 ARTESIAN PL.	Project No.		G-HAR012	
<b>Project Description</b>				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	102					102
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>102</b>					<b>102</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	102					102
<b>Total Funds</b>	<b>102</b>					<b>102</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD FCA HVAC	Project No.		G-HVAC00	
<b>Project Description</b>				
Designate funding to begin a comprehensive asset management plan for a maintenance program to address aging HVAC systems with replacements or major renovations to prevent interruptions in service.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The majority of police department facilities operate 24/7/365 and are occupied by both employees and the public. Many HPD HVAC systems throughout the department have operated beyond their useful life expectancy and have not been adequately maintained to perform as required to maintain a safe, comfortable working environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	827					827
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>827</b>					<b>827</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	827					827
<b>Total Funds</b>	<b>827</b>					<b>827</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - POLICE FACILITIES**

Project: Remediation and Tank Replacements	Project No.		G-RTR002	
<b>Project Description</b>				
Replace fuel storage tanks that are close to the end of their service life of 25 to 30 years.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Remediation and replacement of fuel tanks is required to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,230					5,230
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,230</b>					<b>5,230</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	5,230					5,230
<b>Total Funds</b>	<b>5,230</b>					<b>5,230</b>



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