
PARKS AND RECREATION FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

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2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Lift Stations at Cullen/Herman Brown VARIOUS LOCATIONS	Project No.		F-000218	
Project Description				
Lift stations need to be replaced at Herman Brown and Cullen Parks. The lift stations at the parks are forty to fifty years old and replacement parts are no longer available.	City Council District			
	Location	A,I	Address Descr 2:	
	Served:	A,I	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are lift stations that date back to the 70s and 80s that have equipment/replacement parts that are no longer available. Parks and HPW plumbers are currently only maintaining these lift stations. If these lift stations fail, the park restroom facilities will need to be closed until new lift stations are installed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		100				100
Construction		744				744
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		844				844
Source of Funds						
4502 - Parks Consolidated Construction Fund		844				844
Total Funds		844				844

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Milby Park Community Center Roof 2123 CENTRAL ST.	Project No.		F-000220	
Project Description				
The project will replace the existing roof and make repairs to rotten wooden roof structural members on the historic Milby Park Community Center.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77251
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The existing composition shingle roof is in very poor condition and has not been replaced in its entirety for more than twenty years.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		80				80
Construction			550			550
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		80	550			630
Source of Funds						
4502 - Parks Consolidated Construction Fund		80	550			630
Total Funds		80	550			630

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Cullinan (JS&LH) Park 6700 LONG DRIVE	Project No.		F-000230	
Project Description				
Renovate playground area with updated playground equipment to meet current standards. Playground route to the unit, fall zone area and amenities related to the playground that are low maintenance.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77087
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Playground guidelines have changed, and old playgrounds need to be brought to compliance. The playground equipment is missing pieces and replacement parts are unavailable. Fall surface material needs to be upgraded with proper drainage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		125				125
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		125				125
Source of Funds						
4502 - Parks Consolidated Construction Fund		125				125
Total Funds		125				125

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Splashpad Renovations VARIOUS LOCATIONS	Project No.		F-000232	
Project Description				
The splashpads at Hidalgo, Edgewood, Burnett Bayland, and Hermann Brown Parks need an upgrade. Refurbishment includes new controls, valves, activators, spray elements, and surfacing.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Splashpads are heavily used every twelve months of the year, surfacing is failing and is a potential hazard to users. Mechanical system upgrades will cut down on maintenance needs and reduce downtime.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	52	75				127
Construction	1,505		450			1,955
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,557	75	450			2,082
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,557	75	450			2,082
Total Funds	1,557	75	450			2,082

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Beverly Hills Pool Bldg. Roof 10201 KINGSPPOINT RD.	Project No.		F-000234	
Project Description				
The project will replace the roof over the Beverly Hills Park Pool Building.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77075
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Roof replacement will prevent further damage to costly pool equipment and interior finishes.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		65				65
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		65				65
Source of Funds						
4502 - Parks Consolidated Construction Fund		65				65
Total Funds		65				65

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Bridge Condition Assessment VARIOUS LOCATIONS	Project No.		F-000236	
Project Description				
The bridge condition assessments will address the pedestrian bridges in the park system. The assessment will develop bridge ratings, produce a priority list, cost estimates and recommendations for needed repairs of park bridges.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Multiple bridges in the park system are reaching 30 to 45 years of service, while a few are reaching 70 years of service. Inspection and assessment are needed to lessen the chances of a catastrophic event.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		165				165
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		165				165
Source of Funds						
4502 - Parks Consolidated Construction Fund		165				165
Total Funds		165				165

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Parks Facilities Roof Replacements VARIOUS LOCATIONS	Project No.		F-000240	
Project Description				
Complete roof replacement of community centers throughout the Parks inventory.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Many community centers' roofs have been identified as past their life expectancy. Failure of roof systems will lead to costly interior repairs. Replacement of identified roof systems will reduce current operational/repair costs, increase energy efficiency, and reduce the potential for interior repair of damage caused by water infiltration.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design					125	125
Construction	500		925		500	1,925
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500		925		625	2,050
Source of Funds						
4502 - Parks Consolidated Construction Fund	500		925		625	2,050
Total Funds	500		925		625	2,050

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Love Park Community Center Roof & HVAC 1000 W. 12TH ST	Project No.		F-000246	
Project Description				
The project will replace the lower roof and rooftop mechanical equipment at the Love Park Community Center as well as addressing waterproofing issues associated with the building envelope.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77008
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Replace the lower roof areas of the community center and rooftop mechanical units and associated electrical conduit. Make waterproofing repairs to the exterior masonry, wall penetrations and flashing.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design				175		175
Construction					700	700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				175	700	875
Source of Funds						
4502 - Parks Consolidated Construction Fund				175	700	875
Total Funds				175	700	875

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Smokey Jasper Pavilion Replacement 13400 RIVER TRAIL DR.	Project No.		F-000250	
Project Description				
Construct a new covered basketball pavilion. The new pavilion will feature a concrete court with appropriate striping, new goals and lighting.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77050
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The existing covered basketball pavilion is currently fenced off to ensure public safety due to structural deficiency. Securing CIP funding is crucial to demolish and replace this amenity, thereby restoring its value to the community, and providing a safe and welcoming space for residents to gather and enjoy.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design				100		100
Construction					1,500	1,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				100	1,500	1,600
Source of Funds						
4502 - Parks Consolidated Construction Fund				100	1,500	1,600
Total Funds				100	1,500	1,600

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Jensen Park (FCA) 2921 JENSEN ST	Project No.		F-000254	
Project Description				
Jensen Park will be a new community park complete with a new parking lot, playground, and walking trail throughout the park and around a turf football field. Other planned improvements such as lighting, benches, trash receptacles, planting, and site detention will be added as the budget allows.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77026
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Previously a school campus, Jensen Park, will create an asset for the community. The park will include a turf football field with new goal posts, a new parking lot, playground, lighting, and connecting walking trails.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction					876	876
Equipment Acquisition						
Salary Recovery						
Other					16	16
Total Allocation					892	892
Source of Funds						
4502 - Parks Consolidated Construction Fund					892	892
Total Funds					892	892

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Pavilion Replacements VARIOUS LOCATIONS	Project No.		F-000640	
Project Description				
Continuation of pavilion replacement and renovations as identified in the Facilities Condition Assessment (FCA).	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
There are 60 large outdoor basketball pavilions in the parks system. Currently 54 percent need renovations or replacement. The 2012 Facility Condition Assessment has identified several pavilions which should be addressed soon.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	710					710
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	710					710
Source of Funds						
4502 - Parks Consolidated Construction Fund	710					710
Total Funds	710					710

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Design Services for Various Parks VARIOUS LOCATIONS	Project No.		F-000675	
Project Description				
Funds will be used to procure design services and for closing costs for land purchase. Projects identified include Little Thicket, Sunset Heights and other various parks part of the mayor's 50/50 Park Partner initiative.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Park Dedication Fund is starting to increase, allowing larger park projects and land acquisition for park purposes to be implemented. The Ordinance only allows 5 percent to go toward design and project/construction management and title/closing cost, which is not adequate. These funds supplement those needs.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	500		500			1,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500		500			1,000
Source of Funds						
4502 - Parks Consolidated Construction Fund	500		500			1,000
Total Funds	500		500			1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Charlton Park 8200 PARK PLACE	Project No.		F-000680	
Project Description				
New Park redevelopment included playground redevelopment, spray ground, outdoor exercise equipment, picnic shelter, trails and walkways, lighting, landscape and irrigation, grading, drainage and detention.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77017
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The playground was removed at Charlton Park due to age and the inability to purchase parts. TIRZ 8 will be partnering with the city to accomplish this project.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
TIRZ 8	1,000					1,000
Total Funds	1,000					1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Swimming Pool Upgrades VARIOUS LOCATIONS	Project No.		F-000703	
Project Description				
This project will provide upgrades of pools including replastering and replacement of pumps and filters.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Many of the City's aquatic systems have exceeded their life expectancy, either need to be replaced or refurbished to operate in a safe manner.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	100					100
Acquisition-Land						
Design		411	150			561
Construction	750	1,148	1,500			3,398
Equipment Acquisition						
Salary Recovery						
Other		23				23
Total Allocation	850	1,582	1,650			4,082
Source of Funds						
4502 - Parks Consolidated Construction Fund	850	1,582	1,650			4,082
Total Funds	850	1,582	1,650			4,082

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Sylvan Rodriguez Community Center 1201 CLEAR LAKE CITY BLVD	Project No.		F-000704	
Project Description				
Construction of a 11,500 square foot prototypecommunity center at the park. The project willalso replace the existing playground, addadditional parking, add a dog park, upgrade thewalking trail system and enhance/protect theunique environmental areas in the park.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	77062
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
HPARD completed a master plan in 2017 for thiscommunity. The plan and community identifiedadding a community center as the number oneneed for the area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	187					187
Construction	8,700					8,700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	8,887					8,887
Source of Funds						
4502 - Parks Consolidated Construction Fund	8,887					8,887
Total Funds	8,887					8,887

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Playground Replacements VARIOUS LOCATIONS	Project No.		F-000708	
Project Description				
In many cases the drainage systems, fall surfacing material, border enclosures are damaged or do not function as designed. Many playground units are out of date and replacement parts are unavailable. Guidelines have changed and old playgrounds need to be brought to compliance.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Equipment should be updated to meet current standards and codes. The proper fall zone/surfacing, drainage and accessible route should be provided to the unit. This is an ongoing concern for all parks as the playgrounds age.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			170			170
Construction	4,079		1,500			5,579
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,079		1,670			5,749
Source of Funds						
4035 - Parks & Recreation Dedication Fund	4,079					4,079
4502 - Parks Consolidated Construction Fund			1,670			1,670
Total Funds	4,079		1,670			5,749

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: International District Trail Development 7777 DAIRY ASHFORD	Project No.		F-000782	
Project Description				
The International Management District ("IMD") Bikeways project is in southwest Houston along existing Harris County Flood Control District conveyance channels. The trail will connect several parks in District F.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	77072
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Upgraded amenities improve the overall experience by the park users, enhance recreation and wellness opportunities and strengthen neighborhood interaction and connectivity.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	40					40
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	40					40
Source of Funds						
4502 - Parks Consolidated Construction Fund	40					40
Total Funds	40					40

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Edgewood Park Community Center 5803 BELFORT	Project No.		F-000785	
Project Description				
In following the Master Plan, the new recreationcenter will be approximately 12,000 square feetbuilding. The community center will providemuch needed space for youth, senior andneighborhood programs. The parks amenities willalso be upgraded.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77033
	Key Map:		Category:	
	Location Code:	PK-K303	Sub-Category:	
Project Justification				
The prototype community center provides a full-size gym, two classrooms, lobby, restrooms, aserver, supervisor office and storage.Additionally, the project with site and utilityimprovements will be provided as required.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	129					129
Construction	8,590					8,590
Equipment Acquisition						
Salary Recovery						
Other	15					15
Total Allocation	8,734					8,734
Source of Funds						
4502 - Parks Consolidated Construction Fund	8,734					8,734
Total Funds	8,734					8,734

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Hermann Park (Conservancy) 6001 FANNIN	Project No.		F-000788	
Project Description				
Hermann Park is a heavily used 445-acre park, used by citizens and visitors to Houston. Numerous projects have been mastered planned to enhance the visitor experience, protect the park's natural resources, improve existing facilities, and improve the ability to maintain the park.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Hermann Park Conservancy continues its mission to improve and maintain Hermann Park. Through their efforts, millions of dollars have been raised through private donations to implement the master plan for the park.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		500				500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		500				500
Source of Funds						
4502 - Parks Consolidated Construction Fund		500				500
Total Funds		500				500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Fuel Tank Replacement - Memorial 6501 MEMORIAL	Project No.		F-000832	
Project Description				
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy. This fuel tank was installed in 1993.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The replacement of fuel sites will help the city avoid unforeseen costs resulting from leaks and equipment failure.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	38					38
Construction	261					261
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	299					299
Source of Funds						
4502 - Parks Consolidated Construction Fund	299					299
Total Funds	299					299

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Fuel Tank Replacement - MLK 9500 MARTIN LUTHER KING JR BLVD	Project No.		F-000835	
Project Description				
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy. This fuel tank was installed in 1993.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77033
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The replacement of fuel sites will help the city avoid unforeseen costs resulting from leaks and equipment failure.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	20					20
Construction	323					323
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	343					343
Source of Funds						
4502 - Parks Consolidated Construction Fund	343					343
Total Funds	343					343

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Ball Field Lighting Upgrade VARIOUS LOCATIONS	Project No.		F-000846	
Project Description				
Installation of new lights, which will be energy efficient and can be controlled remotely as well as upgrades to wooden poles. Candidate sites include Greenwood Park, Beverly Hills Park, Keith Weiss Park, Cullen Park, Denver Harbor Park, Love Park and Meadowcreek Park.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Ball field lights at many parks have reached or passed their life cycle. New ball field lights will be LED fixtures for energy efficiency and lower long term maintenance cost.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	269	105				374
Construction	655	550	655	550		2,410
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	924	655	655	550		2,784
Source of Funds						
4502 - Parks Consolidated Construction Fund	924	655	655	550		2,784
Total Funds	924	655	655	550		2,784

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Tranquility Park Fountain Repairs	Project No.		F-000847	
Project Description				
Tranquility fountain damage assessment.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Tranquility fountain damage assessment.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	255					255
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	255					255
Source of Funds						
4502 - Parks Consolidated Construction Fund	255					255
Total Funds	255					255

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Friendship Pavilion 1500 HERMANN DRIVE	Project No.		F-000848	
Project Description				
Restore the pavilion, including replacement of the decorative tile roof, deteriorating wooden roof substructure, wooden beams and painted interior decorative wooden panels.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77004
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
A gift from Houston's first sister city, Taipei, the Friendship Pavilion has fallen into disrepair since its construction in 1976 to mark the US Bicentennial.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	887					887
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	887					887
Source of Funds						
4502 - Parks Consolidated Construction Fund	887					887
Total Funds	887					887

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Ingrando Park Parking Lot and Park 7302 KELLER STREET	Project No.	F-000851	
Project Description			
Remove the existing parking lot and provide a larger new concrete surface parking lot to accommodate the heavy use this park experiences. Parking lot to include security pole lighting.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77012
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Many years of heavy use has caused the parking lot to deteriorate. There are potholes and patches that have long outlived their objective. The parking lot services the community center, ballfields, playground and other amenities.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,913					1,913
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,913					1,913
Source of Funds						
4035 - Parks & Recreation Dedication Fund	693					693
4502 - Parks Consolidated Construction Fund	1,220					1,220
Total Funds	1,913					1,913

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Houston Bike Plan Implementation	Project No.		F-000852	
Project Description				
Implementation of bike lanes on existing street pavement. This includes painted lanes and shared routes and may require reallocation of travel lanes or parking. These have the highest potential to expand the high-comfort bikeway network in the near term. The project may also link neighborhood areas into a network that crosses the city.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Houston Bike Plan has four goals: improve Safety, increase access, grow ridership and improve facilities. The plan also lays out an implementation strategy and recommendations to achieve the vision and goals by 2027. The Houston Bike Plan is one of the key components of the Complete Streets and Transportation Plan.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	687					687
Construction	2,606					2,606
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,293					3,293
Source of Funds						
4502 - Parks Consolidated Construction Fund	3,293					3,293
Total Funds	3,293					3,293

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Independence Heights Park and Comm Cntr 603 E 35TH STREET	Project No.		F-000856	
Project Description				
Improve functionality of the park and communitycenter. Improvements include work on areasneeded to meet ADA compliance.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77022
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Park and facilities need upgrades.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	855					855
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	855					855
Source of Funds						
4502 - Parks Consolidated Construction Fund	855					855
5000 - Federal Government - Grant Funded						
Total Funds	855					855

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Brock Park Bridge 8201 JOHN RALSTON	Project No.		F-000857	
Project Description				
The project will replace the two previously existing bridges with one bridge located above the 100-year flood plain. The new bridge will be 16' wide x 400' long with three separate spans supported by two large columns and abutments on each end of the bridge.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77078
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Brock Park Golf Course bridges were damaged beyond repair during the Memorial Day floods of 2016. Without the connection across Greens Bayou, the park is closed and the grant-funded Brock Adventure Park cannot move forward. Additionally, the bridge structure carried all water and electrical to the north side of the park.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	333					333
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	333					333
Source of Funds						
4502 - Parks Consolidated Construction Fund	333					333
Total Funds	333					333

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Buffalo Bayou Wall Failure BUFFALO BAYOU AT SHEPHERD	Project No.		F-000860	
Project Description				
Rebuild the wall and provide erosion control to protect bank from continuing to fail at S. Shepherd and the Buffalo Bayou.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Wall failure and excessive erosion are creating unsafe conditions along the bike trail at Buffalo Bayou and S. Shepherd. If the wall fails, the trail will need to be closed and there will be no continuous connection.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	402					402
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	402					402
Source of Funds						
4502 - Parks Consolidated Construction Fund	402					402
Total Funds	402					402

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Bricker Pavilion Renovation 4548 BRICKER STREET	Project No.		F-000863	
Project Description				
Design and renovation of existing pavilion. Thescope includes replacement of roof, lighting andelectrical upgrades, replacing equipment, sitedrainage improvements and painting.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77051
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are 60 large outdoor basketball pavilionsin the parks system. The majority needrenovations or replacement. The 2012 FacilityCondition Assessment has identified a number ofpavilions which should be addressed in the nearfuture.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,277					1,277
Equipment Acquisition						
Salary Recovery						
Other	25					25
Total Allocation	1,302					1,302
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,302					1,302
Total Funds	1,302					1,302

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Bissonnet Maintenance Facility 8910 BISSONNET STREET	Project No.		F-000864	
Project Description				
Replace and renovate the current facilities at Bissonnet. Previously the project was to improve the former Beechnut facility. Offices, meeting room or secured storage room areas for new equipment acquisitions are required for a maintenance facility. A facility assessment will be required to determine needed repairs.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	77074
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The building and facilities at the current Bissonnet Maintenance location are 40+ years old and need major renovations or replacement. All mechanical systems, utilities, roof, building interior and exterior finishes are well past useful life and need to be replaced.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	8					8
Construction	2,284					2,284
Equipment Acquisition						
Salary Recovery						
Other	41					41
Total Allocation	2,333					2,333
Source of Funds						
4502 - Parks Consolidated Construction Fund	2,333					2,333
Total Funds	2,333					2,333

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Finnigan Pavilion Replacement 4900 PROVIDENCE ST.	Project No.		F-000865	
Project Description				
Replace the existing pavilion as recommended bythe Facility Condition Assessment.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77020
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are 60 large outdoor basketball pavilionsin the parks system. The majority needrenovations or replacement. The 2012 FacilityCondition Assessment has identified a number ofpavilions which should be addressed in the nearfuture.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	12					12
Construction	1,215					1,215
Equipment Acquisition						
Salary Recovery						
Other	38					38
Total Allocation	1,265					1,265
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,265					1,265
Total Funds	1,265					1,265

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Agnes Moffitt Park Pavilion Renovation 10845 HAMMERLY BLVD.	Project No.		F-000866	
Project Description				
Renovation of existing pavilion includes structural repairs as well as roof replacement, paint, and new equipment.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	77043
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,498					1,498
Equipment Acquisition						
Salary Recovery						
Other	30					30
Total Allocation	1,528					1,528
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,528					1,528
Total Funds	1,528					1,528

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Founders Park 1201 WEST DALLAS ST.	Project No.		F-000867	
Project Description				
Provide new landscaping and irrigation at the cemetery entrance. Restore the flagstone entry plaza and gate to their historic appearance and stabilize the brick seat wall at southwest corner of site.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77019
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The existing entry to the cemetery is unlevel due to ground shifting and tree roots. Walls need stabilizing as well.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	265					265
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	265					265
Source of Funds						
4035 - Parks & Recreation Dedication Fund	265					265
Total Funds	265					265

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: New Community Center	Project No.		F-000869	
Project Description				
Construction of a prototype community center. The project scope may include elements such as a playground, parking, and/or a walking trail.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
District G needs a larger community center that has sufficient space to accommodate public meetings.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	205					205
Acquisition-Land	3,728					3,728
Design	927					927
Construction	8,203					8,203
Equipment Acquisition						
Salary Recovery						
Other	160					160
Total Allocation	13,223					13,223
Source of Funds						
4502 - Parks Consolidated Construction Fund	13,223					13,223
Total Funds	13,223					13,223

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Mason Park Roof Replacement 541 SOUTH 75TH STREET	Project No.		F-000880	
Project Description				
The community center roof located at Mason Park was listed as being "Beyond Expected Life" and in need of replacement. Solution: Complete roof replacement to bring the roof up to current energy standards, preserve the life of facilities and reduce maintenance costs.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77023
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Mason Park community center roof has been identified by HPARD staff and in the Facilities Condition Assessments, as past its life expectancy with an FCI of 120%; failure of roof system has led to costly interior repairs. The roof replacements will save time and money spent by HPARD maintenance on related roof and interior repairs.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,688					5,688
Equipment Acquisition						
Salary Recovery						
Other	179					179
Total Allocation	5,867					5,867
Source of Funds						
4502 - Parks Consolidated Construction Fund	3,017					3,017
5000 - Federal Government - Grant Funded	850					850
5010 - State - Grant Funded	2,000					2,000
Total Funds	5,867					5,867

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Blueridge Park 5600 COURT RD	Project No.		F-000896	
Project Description				
Redevelop the park with input from the community. Basic improvements should address park access, playground, tree planting and safety. A park framework plan will help guide future enhancements to the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77053
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park amenities are in poor condition and in need of renovation. The existing playgrounds are past their projected service life and need to be replaced to provide a safe and positive user experience. The splashpad, pavilion, trails and parking lot are also in need of upgrades.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	65					65
Acquisition-Land						
Design		350				350
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	65	350				415
Source of Funds						
4502 - Parks Consolidated Construction Fund	65	350				415
Total Funds	65	350				415

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Hager Park 12100 LANDSDOWNE	Project No.		F-000898	
Project Description				
Work with the community on a plan for the redevelopment of the park. Basic improvements should address access, playground, tree plantings and safety. A park framework plan will help guide future enhancements to the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77035
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park amenities are in poor condition and in need replacement or renovation. The existing pavilion needs roofing and electrical repairs.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	45					45
Acquisition-Land						
Design	448					448
Construction		350	2,125			2,475
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	493	350	2,125			2,968
Source of Funds						
4502 - Parks Consolidated Construction Fund	493	350	2,125			2,968
Total Funds	493	350	2,125			2,968

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Pavilion Condition Assessments	Project No.		F-000900	
Project Description				
Pavilion condition assessments of the existing pavilions need to be conducted to develop a rating and produce a list for repairs of park pavilions. The assessments will provide cost estimates and recommendations for every pavilion.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Pavilions in parks are at high risk from aging which leads to structural deterioration from aggressive environmental attack and other physical mechanisms. An assessment needs to establish current/future priorities, cost estimates and recommendations. The priorities must be further evaluated to allow for better budgeting and planning.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	130					130
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	130					130
Source of Funds						
4502 - Parks Consolidated Construction Fund	130					130
Total Funds	130					130

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Waldemar Park 11700/11815 WALDEMAR DRIVE	Project No.		F-000902	
Project Description				
Implement the remaining features of the park's master plan.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	77077
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The department worked with the Council Member and the community to develop a master plan for the park. This request is for a spray ground and picnic shelter that was master planned but not funded.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	305					305
Construction		830				830
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	305	830				1,135
Source of Funds						
4502 - Parks Consolidated Construction Fund	305	830				1,135
Total Funds	305	830				1,135

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Cloverland Park Improvements 11800 SCOTT	Project No.		F-000910	
Project Description				
Park will receive upgrades and additional parkelements to include lighted tennis courts, sportsfield lighting, entry plaza, trail connections, and potential exercise area.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77047
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park needs upgrades, and the design will address meeting current standards.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	600					600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600					600
Source of Funds						
4035 - Parks & Recreation Dedication Fund	600					600
4502 - Parks Consolidated Construction Fund						
Total Funds	600					600

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: East Sunset Heights Park 6000 N. MAIN STREET.	Project No.		F-000912	
Project Description				
Redevelopment of the former Transit Center to a park with playground, sprayground, landscaping, walking path, improved structure and fencing.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77009
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park is in a high need area; received Texas Park and Wildlife Department Grant for redevelopment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,487					2,487
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,487					2,487
Source of Funds						
4035 - Parks & Recreation Dedication Fund	1,050					1,050
4502 - Parks Consolidated Construction Fund	539					539
5010 - State - Grant Funded	898					898
Total Funds	2,487					2,487

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Trinity Gardens Pavilion Repairs & Park	Project No.		F-000914	
Project Description				
Replacement of roof and lighting systems, newbasketball backboards, repainting structure andrepair, restriping and resealing the basketballcourt.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77028
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Trinity Gardens basketball pavilion wasconstructed in 1960. The 2017 FacilitiesCondition Assessment report for this facilityindicated a total FCI of 72.2%. Immediaterepairs will prevent further deterioration andpreclude the need for complete facilityreplacement in the future.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,176					1,176
Equipment Acquisition						
Salary Recovery						
Other	23					23
Total Allocation	1,199					1,199
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,199					1,199
Total Funds	1,199					1,199

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Tidwell Park Aquatic Facility 9720 SPAULDING	Project No.		F-000916	
Project Description				
Construct a new aquatic facility to include a heated leisure pool with swim lanes and water slide; enclosed with roll-up doors for an open-air environment when the weather permits; HVAC to supplement the heating and cooling when necessary. The facility will also include office, storage, restrooms, showers, mechanical rooms, and a chemical room	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77016
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Tidwell Pool has been closed for 3 years and needs to be demolished. The community advocated for a pool replacement. Pools are typically operated 3 months out of the year. An enclosed pool will allow for year-round use.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	9,582					9,582
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	9,582					9,582
Source of Funds						
4502 - Parks Consolidated Construction Fund	82					82
5030 - Federal State Local - Pass Through Fund	9,500					9,500
Total Funds	9,582					9,582

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Melrose Park 1000 CANINO ROAD	Project No.		F-000928	
Project Description				
Project will focus on playground and sprayground replacement at Melrose Park. Other site improvements such as walkways, benches and picnic tables will also be added as the budget allows.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77076
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The playground at Melrose Park is over 20 years old and is in need of replacement. The sprayground at Melrose Park was the first sprayground to be installed in the HPARD system. It too, needs to be updated/replaced to meet today's standards.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,065					1,065
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,065					1,065
Source of Funds						
4035 - Parks & Recreation Dedication Fund	250					250
5010 - State - Grant Funded	815					815
Total Funds	1,065					1,065

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: West Webster Park Improvements 1501 WEST WEBSTER ST.	Project No.		F-000930	
Project Description				
Provide upgrades to West Webster Park to include playground see saw improvements, surfacing replacement and parking lot striping.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77019
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
West Webster Park needs refurbishment to meet playground safety standards and improve the park's appearance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	50					50
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50					50
Source of Funds						
4035 - Parks & Recreation Dedication Fund	50					50
Total Funds	50					50

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Wiley Park Improvements 1414 GILLETTE ST.	Project No.		F-000932	
Project Description				
Upgrade the playground with new fall surface material and playground climber. Improve decomposed granite surfacing in seating area and replace BBQ grill.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77019
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Wiley Park needs refurbishment to meet playground safety standards and improve the park's appearance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	50					50
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50					50
Source of Funds						
4035 - Parks & Recreation Dedication Fund	50					50
Total Funds	50					50

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Eastwood Park Swimming Pool Replacement 5000 HARRISBURG	Project No.		F-000944	
Project Description				
Demolish and replace the existing swimming pool at Eastwood and replace it with a more energy efficient pool that meets current State health turnover rate standards.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H,I	Zip Codes:	77023
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Eastwood Pool was built in 1978 and has outlived its useful life. The age and size of the pool are a challenge for HPARD Aquatics to maintain since the pool shell is cracked in several locations and is losing water.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			486			486
Construction			4,800			4,800
Equipment Acquisition						
Salary Recovery						
Other			92			92
Total Allocation			5,378			5,378
Source of Funds						
4502 - Parks Consolidated Construction Fund			5,378			5,378
Total Funds			5,378			5,378

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Marian Recreation Ctr Roof Replacement 11101 S. GESSNER	Project No.		F-000948	
Project Description				
Roof replacement.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77071
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The roof is beyond expected life and needs replacement. Complete roof replacement to bring roof up to current energy standards, preserve life of facilities and reduce maintenance costs.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,379					1,379
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,379					1,379
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,379					1,379
Total Funds	1,379					1,379

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Selena Quintanilla Perez/Denver Harbor 6402 MARKET ST	Project No.		F-000958	
Project Description				
Provide improvements to the playground area, walkways, parking lot, ballfields, site furnishings, lighting, earthwork, signage, restrooms/concession building and general park upgrades.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77020
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The life expectancy of the existing park amenities has been met, and improvements need to occur to revitalize the park.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,050					2,050
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,050					2,050
Source of Funds						
4035 - Parks & Recreation Dedication Fund	50					50
5010 - State - Grant Funded	1,000					1,000
Future Grant	1,000					1,000
Total Funds	2,050					2,050

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Jamail Skate Park 103 SABINE ST	Project No.		F-000960	
Project Description				
Provide shade canopies at various locations throughout the skatepark as identified in the Jamail Skate Park Shade Study.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77077
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
With the extreme heat, shade canopies are needed to provide the skaters and spectators areas to get out of the sun.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
4035 - Parks & Recreation Dedication Fund	500					500
Total Funds	500					500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: PRD - HVAC UPGRADES VARIOUS LOCATIONS	Project No.		F-000964	
Project Description				
The project will upgrade HVAC equipment at the following Parks Department facilities: Memorial Tennis Center, Edgewood, Townwood, Linkwood, Meadowcreek, Platou, Woodland, Fonde, Judson Robinson Jr., Ingrand, Stude and Love Community Centers, Lee LeClear Tennis, MacGregor Fitness, Bissonnet Maintenance and Sowden Maintenance.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The installation of new energy efficient HVAC units with the ability to be controlled through building automation control software will cut down on energy costs needed to operate the facility and help to prolong the lifespan of the mechanical units.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design				160		160
Construction				800		800
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				960		960
Source of Funds						
4502 - Parks Consolidated Construction Fund				960		960
Total Funds				960		960

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: PRD Deferred Maintenance (FCA)	Project No.		F-000966	
VARIOUS LOCATIONS				
Project Description				
The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The City of Houston has an aging facility portfolio with an abundance of deferred maintenance needs. To obtain a clearer picture of the City’s deferred maintenance need, FY12 and FY24 facility conditional assessments were performed for Parks.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500	500		2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	500	500		2,000
Source of Funds						
4502 - Parks Consolidated Construction Fund	500	500	500	500		2,000
Total Funds	500	500	500	500		2,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Metropolitan Multi-Service Center 1475 WEST GRAY	Project No.		F-000968	
Project Description				
The project will address interior renovations focused on restroom upgrades, lobby upgrades, HVAC, electrical, plumbing and waterline improvements.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77019
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Metropolitan Multi-Service Center is a highly used enter which offers a variety of recreational, sporting and quality of life programming for people with differing abilities. The center is in need of renovations. The replacements and upgrades will extend the assets life of the amenities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	100					100
Acquisition-Land						
Design						
Construction	750					750
Equipment Acquisition						
Salary Recovery						
Other	150					150
Total Allocation	1,000					1,000
Source of Funds						
4502 - Parks Consolidated Construction Fund						
5030 - Federal State Local - Pass Through Fund	1,000					1,000
Total Funds	1,000					1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Sharpstown Park Comm & Golf Center 6600 HARBOR TOWN	Project No.		F-000974	
Project Description				
The project will address building renovations including roof replacement, building envelopes, interior renovations, and mechanical, electrical, and plumbing needs.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	77036
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Sharpstown Park Community and Golf Center has a number of upgrades needed due to the age of the facility. These include the roof, electrical system and building envelope. The building interior also needs to be addressed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	940					940
Construction	4,060					4,060
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,000					5,000
Source of Funds						
4012 - PARKS SPECIAL FUND	5,000					5,000
Total Funds	5,000					5,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Salary Recovery	Project No.		F-000SAL	
Project Description				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,506	1,506	1,506	1,506	1,516	7,540
Other						
Total Allocation	1,506	1,506	1,506	1,506	1,516	7,540
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,506	1,506	1,506	1,506	1,516	7,540
Total Funds	1,506	1,506	1,506	1,506	1,516	7,540

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Walter Rasmus Park 3721 JEANETTA	Project No.		F-COJ003	
Project Description				
Construct a 1,700 square foot meeting house in Walter Rasmus Park. The building will be used for community gatherings and will contain meeting space, restrooms, a server, storage space and covered porch.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	77063
	Key Map:		Category:	
	Location Code:	PK-E218	Sub-Category:	
Project Justification				
This house will be used as a community gathering space and for special programs.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
4035 - Parks & Recreation Dedication Fund	500					500
4515 - Contributed Capital Project Fund						
Total Funds	500					500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.		F-EVREMD	
Project Description				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Department is required to comply with environmental permits to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	684					684
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	684					684
Source of Funds						
4502 - Parks Consolidated Construction Fund	684					684
Total Funds	684					684

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Lake Houston Wilderness Park Bridges 25840 FM 1485	Project No.		F-HAR006	
Project Description				
Repair damaged facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77357
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid futureflooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	431					431
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	431					431
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	431					431
Total Funds	431					431

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: TIGER 4 25840 FM 1485	Project No.		F-HAR008	
Project Description				
Repair damaged facilities.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77357
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid futureflooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	60					60
Construction	7,058					7,058
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,118					7,118
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	7,118					7,118
Total Funds	7,118					7,118

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Tranquility Park 400 RUSK ST	Project No.		F-HAR010	
Project Description				
Repair damaged facilities.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid futureflooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	76					76
Construction	617					617
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	693					693
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	693					693
Total Funds	693					693

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Buffalo Bayou Park 3600 ALLEN PKWY	Project No.		F-HAR012	
Project Description				
Repair damaged facilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77019
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid futureflooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	6					6
Construction	425					425
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	431					431
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	431					431
Total Funds	431					431

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Brock Park - Golf Course Clubhouse 8201 JOHN RALSTON	Project No.		F-HAR016	
Project Description				
Repair damaged facilities.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77078
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid futureflooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	90					90
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	90					90
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	90					90
Total Funds	90					90