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## PARKS AND RECREATION FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

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## PARKS AND RECREATION FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

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## PARKS AND RECREATION FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

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**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Lift Stations at Cullen/Herman Brown

VARIOUS LOCATIONS

Project No.		F-000218			
<b>Project Description</b>					
Lift stations need to be replaced at Herman Brown and Cullen Parks. The lift stations at the parks are forty to fifty years old and replacement parts are no longer available.		City Council District			
Location	A,I	Address Descr 2:			
Served:	A,I	Zip Codes:			
Key Map:		Category:			
Location Code:	UA-00	Sub-Category:			
<b>Project Justification</b>					
There are lift stations that date back to the 70s and 80s that have equipment/replacement parts that are no longer available. Parks and HPW plumbers are currently only maintaining these lift stations. If these lift stations fail, the park restroom facilities will need to be closed until new lift stations are installed.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			100			100
Construction			744			744
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>844</b>			<b>844</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund			844			844
<b>Total Funds</b>			<b>844</b>			<b>844</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Milby Park Community Center Roof  
2123 CENTRAL ST.

Project No.

F-000220

**Project Description**

The project will replace the existing roof and make repairs to rotten wooden roof structural members on the historic Milby Park Community Center.

**City Council District**

Location

I

Address Descr 2:

Served:

I

Zip Codes:

77251

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

The existing composition shingle roof is in very poor condition and has not been replaced in its entirety for more than twenty years.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			80			80
Construction				550		550
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>80</b>	<b>550</b>			<b>630</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund		80	550			630
<b>Total Funds</b>		<b>80</b>	<b>550</b>			<b>630</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Cullinan (JS&LH) Park  
6700 LONG DRIVE

Project No.

F-000230

**Project Description**

Renovate playground area with updated playground equipment to meet current standards. Playground route to the unit, fall zone area and amenities related to the playground that are low maintenance.

**City Council District**

Location

I

Address Descr 2:

Served:

I

Zip Codes:

77087

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

Playground guidelines have changed, and old playgrounds need to be brought to compliance. The playground equipment is missing pieces and replacement parts are unavailable. Fall surface material needs to be upgraded with proper drainage.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			125			125
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>125</b>			<b>125</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund			125			125
<b>Total Funds</b>			<b>125</b>			<b>125</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Splashpad Renovations

VARIOUS LOCATIONS

Project No.

F-000232

**Project Description**

The splashpads at Hidalgo, Edgewood, Burnett Bayland, and Hermann Brown Parks need an upgrade. Refurbishment includes new controls, valves, activators, spray elements, and surfacing.

**City Council District**

Location	CITYWIDE	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

**Project Justification**

Splashpads are heavily used every twelve months of the year, surfacing is failing and is a potential hazard to users. Mechanical system upgrades will cut down on maintenance needs and reduce downtime.

Units:	0	
Start Year:	2025	
RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	52	75				127
Construction	1,505		450			1,955
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,557</b>	<b>75</b>	<b>450</b>			<b>2,082</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	1,557	75	450			2,082
<b>Total Funds</b>	<b>1,557</b>	<b>75</b>	<b>450</b>			<b>2,082</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Beverly Hills Pool Bldg. Roof 10201 KINGSPoint RD.	Project No.	F-000234	
<b>Project Description</b>			
The project will replace the roof over the Beverly Hills Park Pool Building.		City Council District	
Location	D	Address Descr 2:	
Served:	D	Zip Codes:	77075
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>			
Roof replacement will prevent further damage to costly pool equipment and interior finishes.		Units:	0
		Start Year:	
		RCC Total	\$
		RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			65			65
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>65</b>			<b>65</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund			65			65
<b>Total Funds</b>			<b>65</b>			<b>65</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Bridge Condition Assessment

VARIOUS LOCATIONS

<b>Project Description</b>  The bridge condition assessments will address the pedestrian bridges in the park system. The assessment will develop bridge ratings, produce a priority list, cost estimates and recommendations for needed repairs of park bridges.	Project No.		F-000236	
	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Multiple bridges in the park system are reaching 30 to 45 years of service, while a few are reaching 70 years of service. Inspection and assessment are needed to lessen the chances of a catastrophic event.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design			165			165
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>165</b>			<b>165</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund			165			165
<b>Total Funds</b>			<b>165</b>			<b>165</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Parks Facilities Roof Replacements

VARIOUS LOCATIONS

Project No.		F-000240																			
<b>Project Description</b> Complete roof replacement of community centers throughout the Parks inventory.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	CITYWIDE	Address Descr 2:		Served:	CITYWIDE	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	CITYWIDE	Address Descr 2:																			
Served:	CITYWIDE	Zip Codes:																			
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> Many community centers' roofs have been identified as past their life expectancy. Failure of roof systems will lead to costly interior repairs. Replacement of identified roof systems will reduce current operational/repair costs, increase energy efficiency, and reduce the potential for interior repair of damage caused by water infiltration.																					
Units:		0																			
Start Year:		2025																			
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design					125	125
Construction	500		925		500	1,925
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>		<b>925</b>		<b>625</b>	<b>2,050</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	500		925		625	2,050
<b>Total Funds</b>	<b>500</b>		<b>925</b>		<b>625</b>	<b>2,050</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Love Park Community Center Roof & HVAC  
1000 W. 12TH ST

Project No.

F-000246

**Project Description**

The project will replace the lower roof and rooftop mechanical equipment at the Love Park Community Center as well as addressing waterproofing issues associated with the building envelope.

**City Council District**

Location	C	Address Descr 2:	
Served:	C	Zip Codes:	77008
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

Replace the lower roof areas of the community center and rooftop mechanical units and associated electrical conduit. Make waterproofing repairs to the exterior masonry, wall penetrations and flashing.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design				175		175
Construction					700	700
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>175</b>	<b>700</b>	<b>875</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund				175	700	875
<b>Total Funds</b>				<b>175</b>	<b>700</b>	<b>875</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Smokey Jasper Pavilion Replacement  
13400 RIVER TRAIL DR.

Project No.

F-000250

**Project Description**

Construct a new covered basketball pavilion. The new pavilion will feature a concrete court with appropriate striping, new goals and lighting.

**City Council District**

Location	B	Address Descr 2:	
Served:	B	Zip Codes:	77050
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

The existing covered basketball pavilion is currently fenced off to ensure public safety due to structural deficiency. Securing CIP funding is crucial to demolish and replace this amenity, thereby restoring its value to the community, and providing a safe and welcoming space for residents to gather and enjoy.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design				100		100
Construction					1,500	1,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>100</b>	<b>1,500</b>	<b>1,600</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund				100	1,500	1,600
<b>Total Funds</b>				<b>100</b>	<b>1,500</b>	<b>1,600</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Jensen Park (FCA) 2921 JENSEN ST	Project No.	F-000254																			
<b>Project Description</b>																					
<p>Jensen Park will be a new community park complete with a new parking lot, playground, and walking trails throughout the park and around a turf football field. Other planned improvements such as lighting, benches, trash receptacles, planting, and site detention will be added as the budget allows.</p>																					
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>B</td> <td>Zip Codes:</td> <td>77026</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				<b>City Council District</b>		Location	B	Address Descr 2:		Served:	B	Zip Codes:	77026	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																					
Location	B	Address Descr 2:																			
Served:	B	Zip Codes:	77026																		
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b>																					
<p>Previously a school campus, Jensen Park, will create an asset for the community. The park will include a turf football field with new goal posts, a new parking lot, playground, lighting, and connecting walking trails.</p>																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:					RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:																					
RCC Total	\$	RCA Total	\$																		

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction					876	876
Equipment Acquisition						
Salary Recovery						
Other					16	16
<b>Total Allocation</b>					<b>892</b>	<b>892</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund					892	892
<b>Total Funds</b>					<b>892</b>	<b>892</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Pavilion Replacements

VARIOUS LOCATIONS

Project No.

F-000640

**Project Description**

Continuation of pavilion replacement and renovations as identified in the Facilities Condition Assessment (FCA).

City Council District

Location CITYWIDE Address Descr 2:

Served: CITYWIDE Zip Codes:

Key Map: Category:

Location Code: UA-00 Sub-Category:

**Project Justification**

There are 60 large outdoor basketball pavilions in the parks system. Currently 54 percent need renovations or replacement. The 2012 Facility Condition Assessment has identified several pavilions which should be addressed soon.

Units: 0

Start Year: 2025

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	710					710
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>710</b>					<b>710</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	710					710
<b>Total Funds</b>	<b>710</b>					<b>710</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Design Services for Various Parks

VARIOUS LOCATIONS

<b>Project Description</b>  Funds will be used to procure design services and for closing costs for land purchase. Projects identified include Little Thicket, Sunset Heights and other various parks part of the mayor's 50/50 Park Partner initiative.	Project No.		F-000675	
	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>  The Park Dedication Fund is starting to increase, allowing larger park projects and land acquisition for park purposes to be implemented. The Ordinance only allows 5 percent to go toward design and project/construction management and title/closing cost, which is not adequate. These funds supplement those needs.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design	<b>500</b>		500			1,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>		<b>500</b>			<b>1,000</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	<b>500</b>		500			1,000
<b>Total Funds</b>	<b>500</b>		<b>500</b>			<b>1,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Charlton Park 8200 PARK PLACE	Project No.	F-000680		
<b>Project Description</b>				
New Park redevelopment included playground redevelopment, spray ground, outdoor exercise equipment, picnic shelter, trails and walkways, lighting, landscape and irrigation, grading, drainage and detention.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77017
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The playground was removed at Charlton Park due to age and the inability to purchase parts. TIRZ 8 will be partnering with the city to accomplish this project.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,000</b>					<b>1,000</b>
<b>Source of Funds</b>						
TIRZ 8	1,000					1,000
<b>Total Funds</b>	<b>1,000</b>					<b>1,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Swimming Pool Upgrades

VARIOUS LOCATIONS

<b>Project Description</b>  This project will provide upgrades of pools including replastering and replacement of pumps and filters.	Project No.		F-000703	
	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Many of the City's aquatic systems have exceeded their life expectancy, either need to be replaced or refurbished to operate in a safe manner.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	100					100
Acquisition-Land						
Design		411	150			561
Construction	750	1,148	1,500			3,398
Equipment Acquisition						
Salary Recovery						
Other		23				23
<b>Total Allocation</b>	<b>850</b>	<b>1,582</b>	<b>1,650</b>			<b>4,082</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	850	1,582	1,650			4,082
<b>Total Funds</b>	<b>850</b>	<b>1,582</b>	<b>1,650</b>			<b>4,082</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Sylvan Rodriguez Community Center  
1201 CLEAR LAKE CITY BLVD

Project No.

F-000704

**Project Description**

Construction of a 11,500 square foot prototype community center at the park. The project will also replace the existing playground, add additional parking, add a dog park, upgrade the walking trail system and enhance/protect the unique environmental areas in the park.

**City Council District**

Location	E	Address Descr 2:	
Served:	E	Zip Codes:	77062
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

HPARD completed a master plan in 2017 for this community. The plan and community identified adding a community center as the number one need for the area.

Units:	0		
Start Year:	2025		
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	187					187
Construction	8,700					8,700
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>8,887</b>					<b>8,887</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	8,887					8,887
<b>Total Funds</b>	<b>8,887</b>					<b>8,887</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Playground Replacements

VARIOUS LOCATIONS

		Project No.	F-000708		
<b>Project Description</b>					
In many cases the drainage systems, fall surfacing material, border enclosures are damaged or do not function as designed. Many playground units are out of date and replacement parts are unavailable. Guidelines have changed and old playgrounds need to be brought to compliance.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
Location Code: UA-00		Sub-Category:			
<b>Project Justification</b>					
Equipment should be updated to meet current standards and codes. The proper fall zone/surfacing, drainage and accessible route should be provided to the unit. This is an ongoing concern for all parks as the playgrounds age.		Units:	0		
		Start Year:	2025		
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			170			170
Construction	<b>4,079</b>		1,500			5,579
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,079</b>		<b>1,670</b>			<b>5,749</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	<b>4,079</b>					4,079
4502 - Parks Consolidated Construction Fund			1,670			1,670
<b>Total Funds</b>	<b>4,079</b>		<b>1,670</b>			<b>5,749</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: International District Trail Development 7777 DAIRY ASHFORD	Project No.	F-000782		
<b>Project Description</b>				
The International Management District ("IMD") Bikeways project is in southwest Houston along existing Harris County Flood Control District conveyance channels. The trail will connect several parks in District F.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	77072
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Upgraded amenities improve the overall experience by the park users, enhance recreation and wellness opportunities and strengthen neighborhood interaction and connectivity.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	40					40
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>40</b>					<b>40</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	40					40
<b>Total Funds</b>	<b>40</b>					<b>40</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Edgewood Park Community Center 5803 BELFORT	Project No.	F-000785																					
<b>Project Description</b> <p>In following the Master Plan, the new recreation center will be approximately 12,000 square feet building. The community center will provide much needed space for youth, senior and neighborhood programs. The parks amenities will also be upgraded.</p>																							
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="2"></td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td>77033</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>PK-K303</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District				Location	D	Address Descr 2:		Served:	D	Zip Codes:	77033	Key Map:		Category:		Location Code:	PK-K303	Sub-Category:	
City Council District																							
Location	D	Address Descr 2:																					
Served:	D	Zip Codes:	77033																				
Key Map:		Category:																					
Location Code:	PK-K303	Sub-Category:																					
<b>Project Justification</b> <p>The prototype community center provides a full-size gym, two classrooms, lobby, restrooms, a server, supervisor office and storage. Additionally, the project with site and utility improvements will be provided as required.</p>																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:	2025																						
RCC Total	\$	RCA Total	\$																				

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	129					129
Construction	8,590					8,590
Equipment Acquisition						
Salary Recovery						
Other	15					15
<b>Total Allocation</b>	<b>8,734</b>					<b>8,734</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	8,734					8,734
<b>Total Funds</b>	<b>8,734</b>					<b>8,734</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Hermann Park (Conservancy) 6001 FANNIN	Project No.	F-000788		
<b>Project Description</b>				
Hermann Park is a heavily used 445-acre park, used by citizens and visitors to Houston. Numerous projects have been masterfully planned to enhance the visitor experience, protect the park's natural resources, improve existing facilities, and improve the ability to maintain the park.				
City Council District				
Location	D	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:	77003	
Key Map:	Category:			
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The Hermann Park Conservancy continues its mission to improve and maintain Hermann Park. Through their efforts, millions of dollars have been raised through private donations to implement the master plan for the park.				
Units:	0			
Start Year:	2025			
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			500			500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>500</b>				<b>500</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund		500				500
<b>Total Funds</b>		<b>500</b>				<b>500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Fuel Tank Replacement - Memorial 6501 MEMORIAL	Project No.	F-000832	
<b>Project Description</b>			
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy. This fuel tank was installed in 1993.	City Council District		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes: 77007
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The replacement of fuel sites will help the city avoid unforeseen costs resulting from leaks and equipment failure.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	38					38
Construction	261					261
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>299</b>					<b>299</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	299					299
<b>Total Funds</b>	<b>299</b>					<b>299</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Fuel Tank Replacement - MLK 9500 MARTIN LUTHER KING JR BLVD	Project No.	F-000835	
<b>Project Description</b>			
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy. This fuel tank was installed in 1993.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes: 77033
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The replacement of fuel sites will help the city avoid unforeseen costs resulting from leaks and equipment failure.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	20					20
Construction	323					323
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>343</b>					<b>343</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	343					343
<b>Total Funds</b>	<b>343</b>					<b>343</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Ball Field Lighting Upgrade

VARIOUS LOCATIONS

Project No.

F-000846

**Project Description**

Installation of new lights, which will be energy efficient and can be controlled remotely as well as upgrades to wooden poles. Candidate sites include Greenwood Park, Beverly Hills Park, Keith Weiss Park, Cullen Park, Denver Harbor Park, Love Park and Meadowcreek Park.

**City Council District**

Location	CITYWIDE	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

**Project Justification**

Ball field lights at many parks have reached or passed their life cycle. New ball field lights will be LED fixtures for energy efficiency and lower long term maintenance cost.

Units:	0	
Start Year:	2025	
RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	269	105				374
Construction	655	550	655	550		2,410
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>924</b>	<b>655</b>	<b>655</b>	<b>550</b>		<b>2,784</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	924	655	655	550		2,784
<b>Total Funds</b>	<b>924</b>	<b>655</b>	<b>655</b>	<b>550</b>		<b>2,784</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Tranquility Park Fountain Repairs	Project No.	F-000847		
<b>Project Description</b>				
Tranquility fountain damage assessment.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Tranquility fountain damage assessment.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>255</b>					<b>255</b>
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>255</b>					<b>255</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	<b>255</b>					<b>255</b>
<b>Total Funds</b>	<b>255</b>					<b>255</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Friendship Pavilion 1500 HERMANN DRIVE	Project No.	F-000848																											
<b>Project Description</b>																													
Restore the pavilion, including replacement of the decorative tile roof, deteriorating wooden roof substructure, wooden beams and painted interior decorative wooden panels.																													
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77004</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					<b>City Council District</b>					Location	D	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77004		Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																													
Location	D	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:	77004																										
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
A gift from Houston's first sister city, Taipei, the Friendship Pavilion has fallen into disrepair since its construction in 1976 to mark the US Bicentennial.																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:	2025																												
RCC Total	\$	RCA Total	\$																										

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>887</b>					<b>887</b>
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>887</b>					<b>887</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	<b>887</b>					<b>887</b>
<b>Total Funds</b>	<b>887</b>					<b>887</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Ingrando Park Parking Lot and Park 7302 KELLER STREET	Project No.	F-000851																					
<b>Project Description</b> Remove the existing parking lot and provide a larger new concrete surface parking lot to accommodate the heavy use this park experiences. Parking lot to include security pole lighting.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="2"></td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>I</td> <td>Zip Codes:</td> <td>77012</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District				Location	I	Address Descr 2:		Served:	I	Zip Codes:	77012	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	I	Address Descr 2:																					
Served:	I	Zip Codes:	77012																				
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> Many years of heavy use has caused the parking lot to deteriorate. There are potholes and patches that have long outlived their objective. The parking lot services the community center, ballfields, playground and other amenities.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:	2025																						
RCC Total	\$	RCA Total	\$																				

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,913					1,913
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,913</b>					<b>1,913</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	693					693
4502 - Parks Consolidated Construction Fund	1,220					1,220
<b>Total Funds</b>	<b>1,913</b>					<b>1,913</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Houston Bike Plan Implementation	Project No.	F-000852																			
<b>Project Description</b> <p>Implementation of bike lanes on existing street pavement. This includes painted lanes and shared routes and may require reallocation of travel lanes or parking. These have the highest potential to expand the high-comfort bikeway network in the near term. The project may also link neighborhood areas into a network that crosses the city.</p>																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	CITYWIDE	Address Descr 2:		Served:	CITYWIDE	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	CITYWIDE	Address Descr 2:																			
Served:	CITYWIDE	Zip Codes:																			
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> <p>The Houston Bike Plan has four goals: improve Safety, increase access, grow ridership and improve facilities. The plan also lays out an implementation strategy and recommendations to achieve the vision and goals by 2027. The Houston Bike Plan is one of the key components of the Complete Streets and Transportation Plan.</p>																					
Units:	0																				
Start Year:	2025																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	687					687
Construction	2,606					2,606
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>3,293</b>					<b>3,293</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	3,293					3,293
<b>Total Funds</b>	<b>3,293</b>					<b>3,293</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Independence Heights Park and Comm Cntr  
603 E 35TH STREET

Project No.

F-000856

**Project Description**

Improve functionality of the park and community center. Improvements include work on areas needed to meet ADA compliance.

City Council District

Location	H	Address Descr 2:	
Served:	H	Zip Codes:	77022
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

Park and facilities need upgrades.

Units:	0		
Start Year:	2025		
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	855					855
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>855</b>					<b>855</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	855					855
5000 - Federal Government - Grant Funded						
<b>Total Funds</b>	<b>855</b>					<b>855</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Brock Park Bridge  
8201 JOHN RALSTON

Project No.

F-000857

**Project Description**

The project will replace the two previously existing bridges with one bridge located above the 100-year flood plain. The new bridge will be 16' wide x 400' long with three separate spans supported by two large columns and abutments on each end of the bridge.

**City Council District**

Location	B	Address Descr 2:	
Served:	B	Zip Codes:	77078
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

Brock Park Golf Course bridges were damaged beyond repair during the Memorial Day floods of 2016. Without the connection across Greens Bayou, the park is closed and the grant-funded Brock Adventure Park cannot move forward. Additionally, the bridge structure carried all water and electrical to the north side of the park.

Units:	0			
Start Year:	2021			
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	333					333
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>333</b>					<b>333</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	333					333
<b>Total Funds</b>	<b>333</b>					<b>333</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Buffalo Bayou Wall Failure <b>BUFFALO BAYOU AT SHEPHERD</b>	Project No.	F-000860		
<b>Project Description</b>				
Rebuild the wall and provide erosion control to protect bank from continuing to fail at S. Shepherd and the Buffalo Bayou.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Wall failure and excessive erosion are creating unsafe conditions along the bike trail at Buffalo Bayou and S. Shepherd. If the wall fails, the trail will need to be closed and there will be no continuous connection.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>402</b>					<b>402</b>
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>402</b>					<b>402</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	<b>402</b>					<b>402</b>
<b>Total Funds</b>	<b>402</b>					<b>402</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Bricker Pavilion Renovation 4548 BRICKER STREET	Project No.	F-000863																											
<b>Project Description</b>																													
Design and renovation of existing pavilion. The scope includes replacement of roof, lighting and electrical upgrades, replacing equipment, site drainage improvements and painting.																													
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>D</td> <td colspan="2">Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td colspan="2">77051</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="3">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					<b>City Council District</b>					Location	D	Address Descr 2:			Served:	D	Zip Codes:	77051		Key Map:		Category:			Location Code: UA-00		Sub-Category:		
<b>City Council District</b>																													
Location	D	Address Descr 2:																											
Served:	D	Zip Codes:	77051																										
Key Map:		Category:																											
Location Code: UA-00		Sub-Category:																											
<b>Project Justification</b>																													
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.																													
Units:	0																												
Start Year:	2025																												
RCC Total	\$	RCA Total	\$																										

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>1,277</b>					<b>1,277</b>
Equipment Acquisition						
Salary Recovery						
Other	<b>25</b>					<b>25</b>
<b>Total Allocation</b>	<b>1,302</b>					<b>1,302</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	<b>1,302</b>					<b>1,302</b>
<b>Total Funds</b>	<b>1,302</b>					<b>1,302</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Bissonnet Maintenance Facility 8910 BISSONNET STREET	Project No.	F-000864																			
<b>Project Description</b> Replace and renovate the current facilities at Bissonnet. Previously the project was to improve the former Beechnut facility. Offices, meeting room or secured storage room areas for new equipment acquisitions are required for a maintenance facility. A facility assessment will be required to determine needed repairs.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>J</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>J</td> <td>Zip Codes:</td> <td>77074</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="2">Sub-Category:</td> </tr> </table>				City Council District		Location	J	Address Descr 2:		Served:	J	Zip Codes:	77074	Key Map:		Category:		Location Code: UA-00		Sub-Category:	
City Council District																					
Location	J	Address Descr 2:																			
Served:	J	Zip Codes:	77074																		
Key Map:		Category:																			
Location Code: UA-00		Sub-Category:																			
<b>Project Justification</b> The building and facilities at the current Bissonnet Maintenance location are 40+ years old and need major renovations or replacement. All mechanical systems, utilities, roof, building interior and exterior finishes are well past useful life and need to be replaced.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2024</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2024				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2024																				
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	8					8
Construction	2,284					2,284
Equipment Acquisition						
Salary Recovery						
Other	41					41
<b>Total Allocation</b>	<b>2,333</b>					<b>2,333</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	2,333					2,333
<b>Total Funds</b>	<b>2,333</b>					<b>2,333</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Finnigan Pavilion Replacement  
4900 PROVIDENCE ST.

Project No.

F-000865

**Project Description**

Replace the existing pavilion as recommended by the Facility Condition Assessment.

**City Council District**

Location	B	Address Descr 2:	
Served:	B	Zip Codes:	77020
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.

Units:	0			
Start Year:	2025			
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	12					12
Construction	1,215					1,215
Equipment Acquisition						
Salary Recovery						
Other	38					38
<b>Total Allocation</b>	<b>1,265</b>					<b>1,265</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	1,265					1,265
<b>Total Funds</b>	<b>1,265</b>					<b>1,265</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Agnes Moffitt Park Pavilion Renovation 10845 HAMMERLY BLVD.	Project No.	F-000866	
<b>Project Description</b>			
Renovation of existing pavilion includes structural repairs as well as roof replacement, paint, and new equipment.	City Council District		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes: 77043
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,498					1,498
Equipment Acquisition						
Salary Recovery						
Other	30					30
<b>Total Allocation</b>	<b>1,528</b>					<b>1,528</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	1,528					1,528
<b>Total Funds</b>	<b>1,528</b>					<b>1,528</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Founders Park 1201 WEST DALLAS ST.	Project No.	F-000867		
<b>Project Description</b>				
Provide new landscaping and irrigation at the cemetery entrance. Restore the flagstone entry plaza and gate to their historic appearance and stabilize the brick seat wall at southwest corner of site.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77019
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The existing entry to the cemetery is unlevel due to ground shifting and tree roots. Walls need stabilizing as well.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	265					265
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>265</b>					<b>265</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	265					265
<b>Total Funds</b>	<b>265</b>					<b>265</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: New Community Center

Project No.

F-000869

**Project Description**

Construction of a prototype community center. The project scope may include elements such as a playground, parking, and/or a walking trail.

**City Council District**

Location G Address Descr 2:

Served: G Zip Codes:

Key Map: Category:

Location Code: UA-00 Sub-Category:

**Project Justification**

District G needs a larger community center that has sufficient space to accommodate public meetings.

Units: 0

Start Year:

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	205					205
Acquisition-Land	3,728					3,728
Design	927					927
Construction	8,203					8,203
Equipment Acquisition						
Salary Recovery						
Other	160					160
<b>Total Allocation</b>	<b>13,223</b>					<b>13,223</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	13,223					13,223
<b>Total Funds</b>	<b>13,223</b>					<b>13,223</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Mason Park Roof Replacement  
541 SOUTH 75TH STREET

Project No.

F-000880

**Project Description**

The community center roof located at Mason Park was listed as being "Beyond Expected Life" and in need of replacement. Solution: Complete roof replacement to bring the roof up to current energy standards, preserve the life of facilities and reduce maintenance costs.

**City Council District**

Location

I

Address Descr 2:

Served:

I

Zip Codes:

77023

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

The Mason Park community center roof has been identified by HPARD staff and in the Facilities Condition Assessments, as past its life expectancy with an FCI of 120%; failure of roof system has led to costly interior repairs. The roof replacements will save time and money spent by HPARD maintenance on related roof and interior repairs.

Units:

0

Start Year:

2025

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,688					5,688
Equipment Acquisition						
Salary Recovery						
Other	179					179
<b>Total Allocation</b>	<b>5,867</b>					<b>5,867</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	3,017					3,017
5000 - Federal Government - Grant Funded	850					850
5010 - State - Grant Funded	2,000					2,000
<b>Total Funds</b>	<b>5,867</b>					<b>5,867</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Blueridge Park 5600 COURT RD	Project No.	F-000896		
<b>Project Description</b>				
Redevelop the park with input from the community. Basic improvements should address park access, playground, tree planting and safety. A park framework plan will help guide future enhancements to the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77053
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The park amenities are in poor condition and in need of renovation. The existing playgrounds are past their projected service life and need to be replaced to provide a safe and positive user experience. The splashpad, pavilion, trails and parking lot are also in need of upgrades.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	65					65
Acquisition-Land						
Design		350				350
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>65</b>	<b>350</b>				<b>415</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	65	350				415
<b>Total Funds</b>	<b>65</b>	<b>350</b>				<b>415</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Hager Park 12100 LANDSDOWNE	Project No.	F-000898																											
<b>Project Description</b>																													
Work with the community on a plan for the redevelopment of the park. Basic improvements should address access, playground, tree plantings and safety. A park framework plan will help guide future enhancements to the park.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>K</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>K</td> <td>Zip Codes:</td> <td colspan="2">77035</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	K	Address Descr 2:			Served:	K	Zip Codes:	77035		Key Map:	Category:				Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	K	Address Descr 2:																											
Served:	K	Zip Codes:	77035																										
Key Map:	Category:																												
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
<table border="1"> <tr> <td>The park amenities are in poor condition and in need replacement or renovation. The existing pavilion needs roofing and electrical repairs.</td> <td>Units:</td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td></td> <td>Start Year:</td> <td></td> <td colspan="2"></td> </tr> <tr> <td></td> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>					The park amenities are in poor condition and in need replacement or renovation. The existing pavilion needs roofing and electrical repairs.	Units:	0				Start Year:					RCC Total	\$	RCA Total	\$										
The park amenities are in poor condition and in need replacement or renovation. The existing pavilion needs roofing and electrical repairs.	Units:	0																											
	Start Year:																												
	RCC Total	\$	RCA Total	\$																									

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	45					45
Acquisition-Land						
Design	448					448
Construction		350	2,125			2,475
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>493</b>	<b>350</b>	<b>2,125</b>			<b>2,968</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	493	350	2,125			2,968
<b>Total Funds</b>	<b>493</b>	<b>350</b>	<b>2,125</b>			<b>2,968</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Pavilion Condition Assessments

Project No.

F-000900

**Project Description**

Pavilion condition assessments of the existing pavilions need to be conducted to develop a rating and produce a list for repairs of park pavilions. The assessments will provide cost estimates and recommendations for every pavilion.

**City Council District**

Location CITYWIDE Address Descr 2:

Served: CITYWIDE Zip Codes:

Key Map: Category:

Location Code: UA-00 Sub-Category:

**Project Justification**

Pavilions in parks are at high risk from aging which leads to structural deterioration from aggressive environmental attack and other physical mechanisms. An assessment needs to establish current/future priorities, cost estimates and recommendations. The priorities must be further evaluated to allow for better budgeting and planning.

Units: 0

Start Year:

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	130					130
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>130</b>					<b>130</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	130					130
<b>Total Funds</b>	<b>130</b>					<b>130</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Waldemar Park 11700/11815 WALDEMAR DRIVE	Project No.	F-000902																											
<b>Project Description</b>																													
Implement the remaining features of the park's master plan.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>G</td> <td colspan="2">Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>G</td> <td>Zip Codes:</td> <td colspan="2">77077</td> </tr> <tr> <td colspan="2">Key Map:</td> <td colspan="3">Category:</td> </tr> <tr> <td colspan="2">Location Code: UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					City Council District					Location	G	Address Descr 2:			Served:	G	Zip Codes:	77077		Key Map:		Category:			Location Code: UA-00		Sub-Category:		
City Council District																													
Location	G	Address Descr 2:																											
Served:	G	Zip Codes:	77077																										
Key Map:		Category:																											
Location Code: UA-00		Sub-Category:																											
<b>Project Justification</b>																													
<p>The department worked with the Council Member and the community to develop a master plan for the park. This request is for a spray ground and picnic shelter that was master planned but not funded.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:	2025																												
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	305					305
Construction		830				830
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>305</b>	<b>830</b>				<b>1,135</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	305	830				1,135
<b>Total Funds</b>	<b>305</b>	<b>830</b>				<b>1,135</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Cloverland Park Improvements 11800 SCOTT	Project No.	F-000910																			
<b>Project Description</b>																					
Park will receive upgrades and additional park elements to include lighted tennis courts, sportsfield lighting, entry plaza, trail connections, and potential exercise area.																					
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td>77047</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				<b>City Council District</b>		Location	D	Address Descr 2:		Served:	D	Zip Codes:	77047	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
<b>City Council District</b>																					
Location	D	Address Descr 2:																			
Served:	D	Zip Codes:	77047																		
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b>																					
The park needs upgrades, and the design will address meeting current standards.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:	2025																				
RCC Total	\$	RCA Total	\$																		

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>600</b>					<b>600</b>
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>600</b>					<b>600</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	<b>600</b>					<b>600</b>
4502 - Parks Consolidated Construction Fund						
<b>Total Funds</b>	<b>600</b>					<b>600</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: East Sunset Heights Park  
6000 N. MAIN STREET.

Project No.

F-000912

**Project Description**

Redevelopment of the former Transit Center to a park with playground, sprayground, landscaping, walking path, improved structure and fencing.

**City Council District**

Location

H

Address Descr 2:

Served:

H

Zip Codes:

77009

Key Map:

Category:

Location Code:

UA-00

Sub-Category:

**Project Justification**

The park is in a high need area; received Texas Park and Wildlife Department Grant for redevelopment.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,487					2,487
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,487</b>					<b>2,487</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	1,050					1,050
4502 - Parks Consolidated Construction Fund	539					539
5010 - State - Grant Funded	898					898
<b>Total Funds</b>	<b>2,487</b>					<b>2,487</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Trinity Gardens Pavilion Repairs & Park	Project No.	F-000914		
<b>Project Description</b>				
Replacement of roof and lighting systems, new basketball backboards, repainting structure and repair, restriping and resealing the basketball court.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77028
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Trinity Gardens basketball pavilion was constructed in 1960. The 2017 Facilities Condition Assessment report for this facility indicated a total FCI of 72.2%. Immediate repairs will prevent further deterioration and preclude the need for complete facility replacement in the future.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,176					1,176
Equipment Acquisition						
Salary Recovery						
Other	23					23
<b>Total Allocation</b>	<b>1,199</b>					<b>1,199</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	1,199					1,199
<b>Total Funds</b>	<b>1,199</b>					<b>1,199</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Tidwell Park Aquatic Facility

9720 SPAULDING

Project No.

F-000916

**Project Description**

Construct a new aquatic facility to include a heated leisure pool with swim lanes and water slide; enclosed with roll-up doors for an open-air environment when the weather permits; HVAC to supplement the heating and cooling when necessary. The facility will also include office, storage, restrooms, showers, mechanical rooms, and a chemical room

**City Council District**

Location

B

Address Descr 2:

Served:

B

Zip Codes:

77016

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

The Tidwell Pool has been closed for 3 years and needs to be demolished. The community advocated for a pool replacement. Pools are typically operated 3 months out of the year. An enclosed pool will allow for year-round use.

Units:

0

Start Year:

2025

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	9,582					9,582
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>9,582</b>					<b>9,582</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	82					82
5030 - Federal State Local - Pass Through Fund	9,500					9,500
<b>Total Funds</b>	<b>9,582</b>					<b>9,582</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Melrose Park 1000 CANINO ROAD	Project No.	F-000928		
<b>Project Description</b>				
Project will focus on playground and sprayground replacement at Melrose Park. Other site improvements such as walkways, benches and picnic tables will also be added as the budget allows.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77076
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The playground at Melrose Park is over 20 years old and is in need of replacement. The sprayground at Melrose Park was the first sprayground to be installed in the HPARD system. It too, needs to be updated/replaced to meet today's standards.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,065					1,065
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,065</b>					<b>1,065</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	250					250
5010 - State - Grant Funded	815					815
<b>Total Funds</b>	<b>1,065</b>					<b>1,065</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: West Webster Park Improvements

1501 WEST WEBSTER ST.

Project No.

F-000930

**Project Description**

Provide upgrades to West Webster Park to include playground see saw improvements, surfacing replacement and parking lot striping.

City Council District

Location

C

Address Descr 2:

Served:

C

Zip Codes:

77019

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

West Webster Park needs refurbishment to meet playground safety standards and improve the park's appearance.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	50					50
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>50</b>					<b>50</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	50					50
<b>Total Funds</b>	<b>50</b>					<b>50</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Wiley Park Improvements  
1414 GILLETTE ST.

Project No.

F-000932

**Project Description**

Upgrade the playground with new fall surface material and playground climber. Improve decomposed granite surfacing in seating area and replace BBQ grill.

**City Council District**

Location	C	Address Descr 2:	
Served:	C	Zip Codes:	77019
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

Wiley Park needs refurbishment to meet playground safety standards and improve the park's appearance.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	50					50
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>50</b>					<b>50</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	50					50
<b>Total Funds</b>	<b>50</b>					<b>50</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Eastwood Park Swimming Pool Replacement  
5000 HARRISBURG

Project No.

F-000944

**Project Description**

Demolish and replace the existing swimming pool at Eastwood and replace it with a more energy efficient pool that meets current State health turnover rate standards.

**City Council District**

Location	H	Address Descr 2:	
Served:	H,I	Zip Codes:	77023
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

Eastwood Pool was built in 1978 and has outlived its useful life. The age and size of the pool are a challenge for HPARD Aquatics to maintain since the pool shell is cracked in several locations and is losing water.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			486			486
Construction			4,800			4,800
Equipment Acquisition						
Salary Recovery						
Other			92			92
<b>Total Allocation</b>			<b>5,378</b>			<b>5,378</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund			5,378			5,378
<b>Total Funds</b>			<b>5,378</b>			<b>5,378</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Marian Recreation Ctr Roof Replacement  
11101 S. GESSNER

Project No.

F-000948

**Project Description**

Roof replacement.

**City Council District**

Location

K

Address Descr 2:

Served:

K

Zip Codes:

77071

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

The roof is beyond expected life and needs replacement. Complete roof replacement to bring roof up to current energy standards, preserve life of facilities and reduce maintenance costs.

Units:

0

Start Year:

2025

RCC Total

\$

RCA Total

\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>1,379</b>					<b>1,379</b>
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,379</b>					<b>1,379</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	<b>1,379</b>					<b>1,379</b>
<b>Total Funds</b>	<b>1,379</b>					<b>1,379</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Selena Quintanilla Perez/Denver Harbor 6402 MARKET ST	Project No.	F-000958		
<b>Project Description</b>				
Provide improvements to the playground area, walkways, parking lot, ballfields, site furnishings, lighting, earthwork, signage, restrooms/concession building and general park upgrades.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77020
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The life expectancy of the existing park amenities has been met, and improvements need to occur to revitalize the park.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,050					2,050
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,050</b>					<b>2,050</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	50					50
5010 - State - Grant Funded	1,000					1,000
Future Grant	1,000					1,000
<b>Total Funds</b>	<b>2,050</b>					<b>2,050</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Jamail Skate Park 103 SABINE ST	Project No.	F-000960																											
<b>Project Description</b>																													
Provide shade canopies at various locations throughout the skatepark as identified in the Jamail Skate Park Shade Study.																													
<table border="1"> <tr> <td colspan="2"><b>City Council District</b></td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>H</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77077</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					<b>City Council District</b>					Location	H	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77077		Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																													
Location	H	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:	77077																										
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
With the extreme heat, shade canopies are needed to provide the skaters and spectators areas to get out of the sun. <table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>500</b>					<b>500</b>
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>					<b>500</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	<b>500</b>					<b>500</b>
<b>Total Funds</b>	<b>500</b>					<b>500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: PRD - HVAC UPGRADES

VARIOUS LOCATIONS

		Project No.	F-000964																										
<b>Project Description</b> <p>The project will upgrade HVAC equipment at the following Parks Department facilities: Memorial Tennis Center, Edgewood, Townwood, Linkwood, Meadowcreek, Platou, Woodland, Fonde, Judson Robinson Jr., Ingrando, Stude and Love Community Centers, Lee LeClear Tennis, MacGregor Fitness, Bissonnet Maintenance and Sowden Maintenance.</p>																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>VARIOUS</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>VARIOUS</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	VARIOUS	Address Descr 2:			Served:	VARIOUS	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	VARIOUS	Address Descr 2:																											
Served:	VARIOUS	Zip Codes:																											
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b> <p>The installation of new energy efficient HVAC units with the ability to be controlled through building automation control software will cut down on energy costs needed to operate the facility and help to prolong the lifespan of the mechanical units.</p>																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td colspan="2"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td colspan="2">\$</td> </tr> </table>					Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:	2025																												
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design				160		160
Construction				800		800
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>960</b>		<b>960</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund				960		960
<b>Total Funds</b>				<b>960</b>		<b>960</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: PRD Deferred Maintenance (FCA) VARIOUS LOCATIONS	Project No.	F-000966															
<b>Project Description</b> <p>The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration.</p> <table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>VARIOUS</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>VARIOUS</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				City Council District		Location	VARIOUS	Address Descr 2:	Served:	VARIOUS	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
City Council District																	
Location	VARIOUS	Address Descr 2:															
Served:	VARIOUS	Zip Codes:															
Key Map:	Category:																
Location Code:	UA-00	Sub-Category:															
<b>Project Justification</b> <p>The City of Houston has an aging facility portfolio with an abundance of deferred maintenance needs. To obtain a clearer picture of the City's deferred maintenance need, FY12 and FY24 facility conditional assessments were performed for Parks.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> </tr> <tr> <td>Start Year:</td> <td>2025</td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>				Units:	0	Start Year:	2025	RCC Total	\$	RCA Total	\$						
Units:	0																
Start Year:	2025																
RCC Total	\$	RCA Total	\$														

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500	500		2,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	500	500	500	500		2,000
<b>Total Funds</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Metropolitan Multi-Service Center  
1475 WEST GRAY

Project No.

F-000968

**Project Description**

The project will address interior renovations focused on restroom upgrades, lobby upgrades, HVAC, electrical, plumbing and waterline improvements.

**City Council District**

Location	C	Address Descr 2:	
Served:	C	Zip Codes:	77019
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

Metropolitan Multi-Service Center is a highly used enter which offers a variety of recreational, sporting and quality of life programming for people with differing abilities. The center is in need of renovations. The replacements and upgrades will extend the assets life of the amenities.

Units:	0			
Start Year:	2025			
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	100					100
Acquisition-Land						
Design						
Construction	750					750
Equipment Acquisition						
Salary Recovery						
Other	150					150
<b>Total Allocation</b>	<b>1,000</b>					<b>1,000</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund						
5030 - Federal State Local - Pass Through Fund	1,000					1,000
<b>Total Funds</b>	<b>1,000</b>					<b>1,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Sharpstown Park Comm & Golf Center 6600 HARBOR TOWN	Project No.	F-000974																					
<b>Project Description</b> <p>The project will address building renovations including roof replacement, building envelopes, interior renovations, and mechanical, electrical, and plumbing needs.</p>																							
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="2"></td> </tr> <tr> <td>Location</td> <td>J</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>J</td> <td>Zip Codes:</td> <td>77036</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District				Location	J	Address Descr 2:		Served:	J	Zip Codes:	77036	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	J	Address Descr 2:																					
Served:	J	Zip Codes:	77036																				
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
<b>Project Justification</b> <p>Sharpstown Park Community and Golf Center has a number of upgrades needed due to the age of the facility. These include the roof, electrical system and building envelope. The building interior also needs to be addressed.</p>																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:					RCC Total	\$	RCA Total	\$						
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	940					940
Construction	4,060					4,060
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,000</b>					<b>5,000</b>
<b>Source of Funds</b>						
4012 - PARKS SPECIAL FUND	5,000					5,000
<b>Total Funds</b>	<b>5,000</b>					<b>5,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Salary Recovery	Project No.	F-000SAL		
<b>Project Description</b>				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,506	1,506	1,506	1,506	1,516	7,540
Other						
<b>Total Allocation</b>	<b>1,506</b>	<b>1,506</b>	<b>1,506</b>	<b>1,506</b>	<b>1,516</b>	<b>7,540</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	1,506	1,506	1,506	1,506	1,516	7,540
<b>Total Funds</b>	<b>1,506</b>	<b>1,506</b>	<b>1,506</b>	<b>1,506</b>	<b>1,516</b>	<b>7,540</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Walter Rasmus Park  
3721 JEANETTA

Project No.

F-COJ003

**Project Description**

Construct a 1,700 square foot meeting house in Walter Rasmus Park. The building will be used for community gatherings and will contain meeting space, restrooms, a servery, storage space and covered porch.

**City Council District**

Location	J	Address Descr 2:	
Served:	J	Zip Codes:	77063
Key Map:		Category:	
Location Code:	PK-E218	Sub-Category:	

**Project Justification**

This house will be used as a community gathering space and for special programs.

Units:	0		
Start Year:	2025		
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>					<b>500</b>
<b>Source of Funds</b>						
4035 - Parks & Recreation Dedication Fund	500					500
4515 - Contributed Capital Project Fund						
<b>Total Funds</b>	<b>500</b>					<b>500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Environmental Remediation

VARIOUS LOCATIONS

		Project No.	F-EVREMD															
<b>Project Description</b>		<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>VARIOUS</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>VARIOUS</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>			City Council District		Location	VARIOUS	Address Descr 2:	Served:	VARIOUS	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
City Council District																		
Location	VARIOUS	Address Descr 2:																
Served:	VARIOUS	Zip Codes:																
Key Map:	Category:																	
Location Code:	UA-00	Sub-Category:																
<b>Project Justification</b>		Units:	0															
Department is required to comply with environmental permits to continue to operate and maintain mission objectives.		Start Year:	2025															
		RCC Total	\$	RCA Total	\$													

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	684					684
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>684</b>					<b>684</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	684					684
<b>Total Funds</b>	<b>684</b>					<b>684</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Lake Houston Wilderness Park Bridges  
25840 FM 1485

Project No.

F-HAR006

**Project Description**

Repair damaged facilities.

**City Council District**

Location

CITYWIDE

Address Descr 2:

Served:

CITYWIDE

Zip Codes:

77357

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid futureflooding in facilities.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>431</b>					<b>431</b>
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>431</b>					<b>431</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	<b>431</b>					<b>431</b>
<b>Total Funds</b>	<b>431</b>					<b>431</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: TIGER 4  
25840 FM 1485

Project No.

F-HAR008

**Project Description**

Repair damaged facilities.

**City Council District**

Location

I

Address Descr 2:

Served:

CITYWIDE

Zip Codes:

77357

Key Map:

Category:

Location Code:

UA-00

Sub-Category:

**Project Justification**

Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid futureflooding in facilities.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	60					60
Construction	7,058					7,058
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>7,118</b>					<b>7,118</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	7,118					7,118
<b>Total Funds</b>	<b>7,118</b>					<b>7,118</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Tranquility Park 400 RUSK ST	Project No.	F-HAR010		
<b>Project Description</b>				
Repair damaged facilities.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid futureflooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design	<b>76</b>					<b>76</b>
Construction	<b>617</b>					<b>617</b>
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>693</b>					<b>693</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	<b>693</b>					<b>693</b>
<b>Total Funds</b>	<b>693</b>					<b>693</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Buffalo Bayou Park 3600 ALLEN PKWY	Project No.	F-HAR012		
<b>Project Description</b>				
Repair damaged facilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77019
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid futureflooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design	<b>6</b>					<b>6</b>
Construction	<b>425</b>					<b>425</b>
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>431</b>					<b>431</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	<b>431</b>					<b>431</b>
<b>Total Funds</b>	<b>431</b>					<b>431</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PARKS AND RECREATION FACILITIES**

Project: Brock Park - Golf Course Clubhouse 8201 JOHN RALSTON	Project No.	F-HAR016		
<b>Project Description</b>				
Repair damaged facilities.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77078
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid futureflooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>90</b>					90
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>90</b>					<b>90</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	<b>90</b>					90
<b>Total Funds</b>	<b>90</b>					<b>90</b>