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## LIBRARY FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

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**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Shepard-Acres Homes Library  
8501 W. MONTGOMERY

Project No.		E-000250																			
<b>Project Description</b> <p>Design and renovate the current Library to include an interior renovation of the children, teens, adults, and staff areas along with the addition of a new passport office, including the public restrooms, meeting room, and mechanical systems. The interior will feature updated finishes and new furniture throughout the 8,720 square- foot Library.</p>																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td>77088</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	B	Address Descr 2:		Served:	CITYWIDE	Zip Codes:	77088	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	B	Address Descr 2:																			
Served:	CITYWIDE	Zip Codes:	77088																		
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> <p>The Acres Homes Library, located at 8501 West Montgomery Road, which was originally opened in 1976, was last fully renovated in 1999, and the roof was replaced in 2015 along with an exterior renovation that same year. The interior of the Acres Homes Library has not been renovated in about 25 years and is due to be upgraded.</p>																					
Units:		0																			
Start Year:																					
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			150			150
Construction				1,325		1,325
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>150</b>	<b>1,325</b>		<b>1,475</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund			150	1,325		1,475
<b>Total Funds</b>			<b>150</b>	<b>1,325</b>		<b>1,475</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Central Library  
500 MCKINNEY ST.

Project No.

E-000268

**Project Description**

Upgrades would include a new front door on Bagby Street and a new entrance from the Plaza. The first-floor design would need to be modified to accommodate the new front door and checkout.

**City Council District**

Location

I

Address Descr 2:

Served:

CITYWIDE

Zip Codes:

77002

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

The Central Library, last renovated in 2007, is in need of updating to accommodate recent changes from the Bagby Street Project and the Barbara Bush Literacy Plaza.

Units:

0

Start Year:

2025

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	228					228
Construction	2,678					2,678
Equipment Acquisition						
Salary Recovery						
Other	33					33
<b>Total Allocation</b>	<b>2,939</b>					<b>2,939</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund	2,939					2,939
<b>Total Funds</b>	<b>2,939</b>					<b>2,939</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Environmental Remediation

VARIOUS LOCATIONS

		Project No.	E-000276																							
<b>Project Description</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><b>City Council District</b></td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2"></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>			<b>City Council District</b>		Location	CITYWIDE	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
<b>City Council District</b>																										
Location	CITYWIDE	Address Descr 2:																								
Served:	CITYWIDE	Zip Codes:																								
Key Map:		Category:																								
Location Code:	UA-00	Sub-Category:																								
<b>Project Justification</b>																										
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Units:	0																							
		Start Year:	2025																							
		RCC Total	\$	RCA Total	\$																					

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	75		50			125
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>75</b>		<b>50</b>			<b>125</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund	75		50			125
<b>Total Funds</b>	<b>75</b>		<b>50</b>			<b>125</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL FCA Structural-Roof-Envelope

VARIOUS LOCATIONS

Project No.		E-000278	
<b>Project Description</b>			
Replace the roof and rehabilitate exterior walls and windows at various locations.		City Council District	
		Location	CITYWIDE
		Address Descr 2:	
		Served:	CITYWIDE
		Zip Codes:	
		Key Map:	Category:
		Location Code:	Sub-Category:
<b>Project Justification</b>			
Replace the roof and rehabilitate exterior walls and windows at various locations.		Units:	0
		Start Year:	2025
		RCC Total	\$
		RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	550	550	600	600		2,300
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>550</b>	<b>550</b>	<b>600</b>	<b>600</b>		<b>2,300</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund	550	550	600	600		2,300
<b>Total Funds</b>	<b>550</b>	<b>550</b>	<b>600</b>	<b>600</b>		<b>2,300</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Heights Library Renovation  
1302 HEIGHTS BLVD

Project No.

E-000280

**Project Description**

The Heights Library is in need of a full restoration to include a new roof, restore historic façade, restoration of historic windows, new interior finishes, and furniture.

**City Council District**

Location	C	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77008
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

The Heights Public Library, built originally in 1926, and addition/renovation in 2002, is in need of a full restoration, roof replacement, and wood window/exterior repairs.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design					2,306	2,306
Construction					147	147
Equipment Acquisition						
Salary Recovery						
Other					43	43
<b>Total Allocation</b>					<b>2,496</b>	<b>2,496</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund					2,496	2,496
<b>Total Funds</b>					<b>2,496</b>	<b>2,496</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: JIB Structural Improvements Phase 2-3 550 MCKINNEY ST	Project No.	E-000282																											
<b>Project Description</b>																													
Stabilize the existing structural system to mitigate future building movement in the Auditorium wing to prevent further damage to the historical exterior facade.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77002</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	I	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77002		Key Map:			Category:		Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	I	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:	77002																										
Key Map:			Category:																										
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b>																													
<p>The Library, built in 1926, is exhibiting signs of differential structural movement caused by expansive soils. An assessment by a structural engineer, documented the structural failures and movement of the building.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			947			947
Construction			155	8,470		8,625
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>1,102</b>	<b>8,470</b>		<b>9,572</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund			1,102	8,470		9,572
<b>Total Funds</b>			<b>1,102</b>	<b>8,470</b>		<b>9,572</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL Exterior Lighting and Fencing Repair

VARIOUS LOCATIONS

Project Description  Provide exterior lighting and parking lot lighting repairs and exterior fencing to twelve (12) library branches.	Project No.		E-000288	
	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
These libraries were identified for not currently providing light levels consistent with other libraries and city buildings. In addition, several facilities have fences which are in need of repair to properly secure the perimeter.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	350	350	350	350	350	1,750
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>1,750</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund	350	350	350	350	350	1,750
<b>Total Funds</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>1,750</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Carnegie Library Buildout  
1050 QUITMAN ST

Project No.

E-000290

**Project Description**

The library restrooms have not been renovated since 2000 and are in desperate need of complete repair, including adding two single-use restrooms. This project will include installation of a loading dock area to access the storage area from the parking lot.

**City Council District**

Location	H	Address Descr 2:	
Served:	H	Zip Codes:	77009
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

The restrooms are in need of complete repair and the installation of a loading dock will allow the unused storage space easier access.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	750					750
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>750</b>					<b>750</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund	750					750
<b>Total Funds</b>	<b>750</b>					<b>750</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL - Clayton Home Exterior Restoration  
5300 CAROLINE ST.

Project No.

E-000296

**Project Description**

Exterior rehabilitation of the Historic Clayton House, Guest House, and Carriage House including historic window restoration, exterior brick repair, lintel repair, soffits, fascia, roof and doors, HVAC, site drainage, and other improvements.

**City Council District**

Location	D	Address Descr 2:	
Served:	D	Zip Codes:	77004
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

The Historic Clayton House, built in 1917, designed by famous architect Birdsall Briscoe, was donated to the City of Houston in 1958. In 2006, the Historic Clayton House, the Carriage House and the Guest House were renovated. Approximately 18 years later, these structures need an exterior rehabilitation to preserve the integrity of the inter.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	665					665
Construction	73	2,244				2,317
Equipment Acquisition						
Salary Recovery						
Other	13	91				104
<b>Total Allocation</b>	<b>751</b>	<b>2,335</b>				<b>3,086</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund	751	2,335				3,086
<b>Total Funds</b>	<b>751</b>	<b>2,335</b>				<b>3,086</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Park Place Generator 8145 PARK PLACE	Project No.	E-000298		
<b>Project Description</b>				
Provide funding to install emergency generator at this HPL facility that can operate 24/7 during emergencies. This will build resiliency within the HPL facility.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77017
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Allows this HPL location to be utilized to help and protect COH residents, homeless, families, and neighbors in the face of climate emergencies like extreme heat, hurricanes, flooding, and more. Ensuring this building has a reliable emergency power source during times of power interruption.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,700					1,700
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,700</b>					<b>1,700</b>
<b>Source of Funds</b>						
1850 - Reimbursement of Equipment/Projects Fund	1,700					1,700
<b>Total Funds</b>	<b>1,700</b>					<b>1,700</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Salary Recovery	Project No.	E-000SAL		
<b>Project Description</b>				
Salary recovery for Major, Minor and Environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	LB-400	Sub-Category:		
<b>Project Justification</b>				
General Services Department will perform work for client departments as necessary for City facilities.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	<b>816</b>	816	816	816	826	4,090
Other						
<b>Total Allocation</b>	<b>816</b>	<b>816</b>	<b>816</b>	<b>816</b>	<b>826</b>	<b>4,090</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund	<b>816</b>	816	816	816	826	4,090
<b>Total Funds</b>	<b>816</b>	<b>816</b>	<b>816</b>	<b>816</b>	<b>826</b>	<b>4,090</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL FCA Electrical-Fire Protect-Plumbing

VARIOUS LOCATIONS

		Project No.		E-EFPP00																
<b>Project Description</b> Address items that correct safety hazards, stop accelerated deterioration, return a facility to operation, and items that may cause intermittent operations or rapid deterioration.																				
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City Council District																				
Location	CITYWIDE	Address Descr 2:																		
Served:	CITYWIDE	Zip Codes:																		
Key Map:	Category:																			
Location Code:	UA-00	Sub-Category:																		
<b>Project Justification</b> The City of Houston has an aging facility portfolio with an abundance of deferred maintenance and capital reinvestment needs. To obtain a clearer picture of the facility needs, GSD had a third-party perform a Facility Condition Assessment (FCA). The FCA identified many systems that have failed or are beyond their useful life.																				
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>						Units:	0				Start Year:					RCC Total	\$	RCA Total	\$	
Units:	0																			
Start Year:																				
RCC Total	\$	RCA Total	\$																	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	125					125
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>125</b>					<b>125</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund	125					125
<b>Total Funds</b>	<b>125</b>					<b>125</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: HPL FCA HVAC

VARIOUS LOCATIONS

<b>Project Description</b>  Address items that correct safety hazards, stop accelerated deterioration, return a facility to operation, and items that may cause intermittent operations or rapid deterioration.	Project No.		E-HVAC00	
	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>  The City of Houston has an aging facility portfolio with an abundance of deferred maintenance and capital reinvestment needs. To obtain a clearer picture of the facility needs, GSD had a third-party perform a Facility Condition Assessment (FCA). The FCA identified many systems that have failed or are beyond their useful life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	125					125
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>125</b>					<b>125</b>
<b>Source of Funds</b>						
4507 - Public Library Consolidated Constr Fund	125					125
<b>Total Funds</b>	<b>125</b>					<b>125</b>