
HEALTH FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

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2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Third Ward MSC & HC - Renovation 3611 ENNIS ST.	Project No.		H-000093	
Project Description				
Convert and renovate child restrooms to adult sized. Adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous daycare area, which was not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	330					330
Construction		2,463				2,463
Equipment Acquisition						
Salary Recovery						
Other		43				43
Total Allocation	330	2,506				2,836
Source of Funds						
4508 - Public Health Consolidated Constr Fund	330	2,506				2,836
Total Funds	330	2,506				2,836

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: West End HC & MSC Consolidation 170 HEIGHTS BLVD.	Project No.		H-000094	
Project Description				
Remove and replace existing roof system; weatherproof exterior of the building; replace single pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	672	8,063				8,735
Equipment Acquisition						
Salary Recovery						
Other	13	122				135
Total Allocation	685	8,185				8,870
Source of Funds						
4508 - Public Health Consolidated Constr Fund	685	8,185				8,870
Total Funds	685	8,185				8,870

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: N. Stadium IDF Rooms 8000 NORTH STADIUM DRIVE	Project No.		H-000130	
Project Description				
Construction to install new dedicated fan coil units, new electronic locks, and cameras in the IDF rooms. The main building network cables will be removed and replaced with upgraded lines.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77030
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Systems renovation and addition will keep the IDF rooms running and secure during power outages. Upgraded network cables will improve data management.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,695					1,695
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,695					1,695
Source of Funds						
4508 - Public Health Consolidated Constr Fund	1,695					1,695
Total Funds	1,695					1,695

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Holcombe Lab - Roof Replacement 2250 HOLCOMBE BLVD	Project No.		H-000132	
Project Description				
Roof has reached the end of its life cycle and needs to be completely replaced to mitigate the leak issues within buildings A and B.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77030
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The central laboratory buildings (Holcombe Lab) experience numerous and recurring roof leaks. Multiple patch repairs have been performed by GSD but still observed some leaks. The Holcombe Laboratory houses the City's only laboratory services operation. This facility provides air, water, environmental and biological testing for 17-County area.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,368					2,368
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,368					2,368
Source of Funds						
4508 - Public Health Consolidated Constr Fund	2,368					2,368
Total Funds	2,368					2,368

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Env Hlth Admin Bldg (Park Place) Roof 7411 PARK PLACE BLVD.	Project No.		H-000138	
Project Description				
Address the issues and provide improvements to the structure, roof and envelope.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77087
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Previous minor structural repairs were insufficient to stop the ongoing foundation movement. The floors have continued to settle unevenly, interior and exterior walls are cracking, and the roof is leaking again. The damage is increasing as the building foundation continues to settle.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	495					495
Construction	100	3,511				3,611
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	595	3,511				4,106
Source of Funds						
4508 - Public Health Consolidated Constr Fund	595	3,511				4,106
Total Funds	595	3,511				4,106

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Emergency Generators (Various Locations)	Project No.		H-000140	
Project Description				
Provide funding for projects to install emergency generators at HHD facilities throughout the COH/HHD Multi-Service Centers that operate 24/7 during emergencies. This will build resiliency into HHD facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
HHD have muti-service centers that have been utilized to help and protect COH residents, homeless, family and neighbors in the face of climate emergencies like extreme heat, hurricanes, flooding, and more. Ensuring our MSC buildings have a reliable emergency power source during times of power interruption.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	3,400					3,400
Equipment Acquisition		500	500	500		1,500
Salary Recovery						
Other						
Total Allocation	3,400	500	500	500		4,900
Source of Funds						
1850 - Reimbursement of Equipment/Projects Fund	3,400					3,400
4508 - Public Health Consolidated Constr Fund		500				500
Future Bond Election			500	500		1,000
Total Funds	3,400	500	500	500		4,900

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD Air Monitoring Trailer Replacement	Project No.		H-000142	
Project Description				
Replace eight outdated and dilapidated trailers with new trailers.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The air monitoring trailers that are operated by the COH/HHD have been in use for over 20 years. While they have performed their function, time and exposure to the elements has damaged the structure and affected overall functionality of the trailers. The trailers have been assessed and are beyond repair due to capital intensive requirement.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	690					690
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	690					690
Source of Funds						
4508 - Public Health Consolidated Constr Fund	690					690
Total Funds	690					690

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: N Stadium Marquee Installation 8000 N. STADIUM DR.	Project No.		H-000144	
Project Description				
Replace existing building marquee sign and add multiple directional signage.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing building marquee sign is not visible to the public. The HHD Headquarters provides vital statistics and environmental permit services. The new signage would be eye-catching that would mitigate client's confusion in getting into the building parking garage and would reduce traffic congestion and safety risk.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	150					150
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	150					150
Source of Funds						
4508 - Public Health Consolidated Constr Fund	150					150
Total Funds	150					150

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD MSC Projectors Install	Project No.		H-000146	
Project Description				
Update and/or enhance equipment at the Multi-Services Centers to allow for a more professional and consistent experience for those utilizing our MSCs.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Our MSCs are regularly used for meetings, presentations and community events and therefore adequate communication and presentation equipment is required. MSCs are rented by both internal and external stakeholders, some of which are paid events so having functional equipment is key in maintaining those relationships and community benefits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	260					260
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	260					260
Source of Funds						
4508 - Public Health Consolidated Constr Fund	260					260
Total Funds	260					260

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA	Project No.		H-000423	
Project Description				
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77045
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Facility was constructed in 2010 and will need a "refresh" renovation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	83					83
Construction	50	947				997
Equipment Acquisition						
Salary Recovery						
Other	1	19				20
Total Allocation	134	966				1,100
Source of Funds						
4508 - Public Health Consolidated Constr Fund	134	966				1,100
Total Funds	134	966				1,100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Magnolia MSC - Renovation 7037 CAPITAL	Project No.		H-000424	
Project Description				
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77011
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Facility was constructed in 1984 and last renovated in 2010. The building will need a "refresh" renovation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	185					185
Construction	60	2,729				2,789
Equipment Acquisition						
Salary Recovery						
Other	4	56				60
Total Allocation	249	2,785				3,034
Source of Funds						
4508 - Public Health Consolidated Constr Fund	249	2,785				3,034
Total Funds	249	2,785				3,034

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Warehouse Facility 10706 CRAIGHEAD	Project No.		H-000428	
Project Description				
Security fence around newly renovated warehouse.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77025
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Fencing and gate upgrades are needed to secure the contents and property.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	300					300
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	300					300
Source of Funds						
4508 - Public Health Consolidated Constr Fund	300					300
Total Funds	300					300

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Security Improvements	Project No.		H-000432	
Project Description				
Installation of security devices that will utilize City badges as proximity cards. This solution will limit/restrict access per door/role/employee status and can track access. The project will also include the necessary upgrade of old security camera systems at all 19 HHD facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Provide and install upgrades to all security cameras and door access in 19 HHD facilities. Priority will be HHD clinics, HHD Lab and North Stadium location.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition			149			149
Salary Recovery						
Other						
Total Allocation			149			149
Source of Funds						
Future Bond Election			149			149
Total Funds			149			149

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Headquarters HVAC Upgrade 8000 N. STADIUM DR.	Project No.		H-000434	
Project Description				
Health Headquarters Building HVAC system upgrades that are necessary to eliminate issues with excessive carbon dioxide in the air. This project will include installation of a dedicated outdoor air system and replacement of ceilings on every floor of the building.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77054
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This will mitigate the carbon dioxide issues in the building. The approach is based on the minimum necessary scope plus additional options necessary to achieve a desired outcome as recommended by a Mechanical, Electrical, and Plumbing Assessment.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	8,042					8,042
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	8,042					8,042
Source of Funds						
4508 - Public Health Consolidated Constr Fund	8,042					8,042
Total Funds	8,042					8,042

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Headquarters Elevator Upgrade 8000 N. STADIUM DR.	Project No.		H-000436	
Project Description				
The HHD Headquarters Building is an eight-story building which houses more than 600+ employees and has been experiencing numerous elevator breakdowns. The elevators were originally installed in 1984 and it is long overdue for its expected life cycle.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77054
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
GSD has provided multiple repairs on the elevators and dealt with long lead times for the parts. This is a safety hazard and non-code compliance as facility. Tenants are utilizing 1 elevator for the entire 8 floors.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	954					954
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	954					954
Source of Funds						
4508 - Public Health Consolidated Constr Fund	954					954
Total Funds	954					954

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Salary Recovery	Project No.		H-000SAL	
Project Description				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	753	753	753	753	763	3,775
Other						
Total Allocation	753	753	753	753	763	3,775
Source of Funds						
4508 - Public Health Consolidated Constr Fund	753	753				1,506
Future Bond Election			753	753	763	2,269
Total Funds	753	753	753	753	763	3,775

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD FCA Structural-Roof-Envelope	Project No.		H-00ROOF	
Project Description				
Address items that correct safety hazards, stop accelerated deterioration, return a facility to operation, and items that may cause intermittent operations or rapid deterioration.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The City of Houston has an aging facility portfolio with an abundance of deferred maintenance and capital reinvestment needs. To obtain a clearer picture of the facility needs, GSD had a third-party perform a Facility Condition Assessment (FCA). The FCA identified many systems that have failed or are beyond their useful life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	200					200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	200					200
Source of Funds						
4508 - Public Health Consolidated Constr Fund	200					200
Total Funds	200					200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD FCA Electrical-Fire Protect-Plumbing	Project No.		H-EFPP00	
Project Description				
Address items that correct safety hazards, stop accelerated deterioration, return a facility to operation, and items that may cause intermittent operations or rapid deterioration.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The City of Houston has an aging facility portfolio with an abundance of deferred maintenance and capital reinvestment needs. To obtain a clearer picture of the facility needs, GSD had a third-party perform a Facility Condition Assessment (FCA). The FCA identified many systems that have failed or are beyond their useful life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	100					100
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	100					100
Source of Funds						
4508 - Public Health Consolidated Constr Fund	100					100
Total Funds	100					100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Environmental Remediation	Project No.		H-EVREMD	
Project Description				
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
Department is required to comply with environmental permits to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	150					150
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	150					150
Source of Funds						
4508 - Public Health Consolidated Constr Fund	150					150
Total Funds	150					150

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD FCA HVAC	Project No.		H-HVAC00	
Project Description				
Equipment replacement work is sometimes necessary to keep facilities operational while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The HVAC and equipment funding is used to perform major infrastructure equipment replacements that become necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair, or repairs, to avoid interruption in delivery of services to the public.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		400	500			900
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		400	500			900
Source of Funds						
4508 - Public Health Consolidated Constr Fund		400				400
Future Bond Election			500			500
Total Funds		400	500			900



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