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## HEALTH FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

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**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Third Ward MSC & HC - Renovation  
3611 ENNIS ST.

Project No.		H-000093																			
<b>Project Description</b> Convert and renovate child restrooms to adult sized. Adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>D</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>D</td> <td>Zip Codes:</td> <td>77004</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	D	Address Descr 2:		Served:	D	Zip Codes:	77004	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	D	Address Descr 2:																			
Served:	D	Zip Codes:	77004																		
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
<b>Project Justification</b> Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous daycare area, which was not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>				Units:	0			Start Year:				RCC Total	\$	RCA Total	\$						
Units:	0																				
Start Year:																					
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	330					330
Construction		2,463				2,463
Equipment Acquisition						
Salary Recovery						
Other		43				43
<b>Total Allocation</b>	<b>330</b>	<b>2,506</b>				<b>2,836</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	330	2,506				2,836
<b>Total Funds</b>	<b>330</b>	<b>2,506</b>				<b>2,836</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: West End HC & MSC Consolidation  
170 HEIGHTS BLVD.

Project No.

H-000094

**Project Description**

Remove and replace existing roof system; weatherproof exterior of the building; replace single pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.

**City Council District**

Location

C

Address Descr 2:

Served:

C

Zip Codes:

77007

Key Map:

Category:

Location Code:

UA-00

Sub-Category:

**Project Justification**

Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.

Units:

0

Start Year:

2025

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	672		8,063			8,735
Equipment Acquisition						
Salary Recovery						
Other	13		122			135
<b>Total Allocation</b>	<b>685</b>		<b>8,185</b>			<b>8,870</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	685		8,185			8,870
<b>Total Funds</b>	<b>685</b>		<b>8,185</b>			<b>8,870</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: N. Stadium IDF Rooms  
8000 NORTH STADIUM DRIVE

Project No.

H-000130

**Project Description**

Construction to install new dedicated fan coil units, new electronic locks, and cameras in the IDF rooms. The main building network cables will be removed and replaced with upgraded lines.

**City Council District**

Location	K	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77030
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

Systems renovation and addition will keep the IDF rooms running and secure during power outages. Upgraded network cables will improve data management.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,695					1,695
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,695</b>					<b>1,695</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	1,695					1,695
<b>Total Funds</b>	<b>1,695</b>					<b>1,695</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Holcombe Lab - Roof Replacement  
2250 HOLCOMBE BLVD

Project No.

H-000132

**Project Description**

Roof has reached the end of its life cycle and needs to be completely replaced to mitigate the leak issues within buildings A and B.

**City Council District**

Location	D	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77030
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

The central laboratory buildings (Holcombe Lab) experience numerous and recurring roof leaks. Multiple patch repairs have been performed by GSD but still observed some leaks. The Holcombe Laboratory houses the City's only laboratory services operation. This facility provides air, water, environmental and biological testing for 17-County area.

Units:	0			
Start Year:	2025			
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,368					2,368
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,368</b>					<b>2,368</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	2,368					2,368
<b>Total Funds</b>	<b>2,368</b>					<b>2,368</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Env Hlth Admin Bldg (Park Place) Roof  
7411 PARK PLACE BLVD.

Project No.

H-000138

**Project Description**

Address the issues and provide improvements to the structure, roof and envelope.

**City Council District**

Location	I	Address Descr 2:	
Served:	I	Zip Codes:	77087
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

**Project Justification**

Previous minor structural repairs were insufficient to stop the ongoing foundation movement. The floors have continued to settle unevenly, interior and exterior walls are cracking, and the roof is leaking again. The damage is increasing as the building foundation continues to settle.

Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	495					495
Construction	100	3,511				3,611
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>595</b>	<b>3,511</b>				<b>4,106</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	595	3,511				4,106
<b>Total Funds</b>	<b>595</b>	<b>3,511</b>				<b>4,106</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Emergency Generators (Various Locations)

Project No.

H-000140

**Project Description**

Provide funding for projects to install emergency generators at HHD facilities throughout the COH/HHD Multi-Service Centers that operate 24/7 during emergencies. This will build resiliency into HHD facilities.

**City Council District**

Location	CITYWIDE	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

**Project Justification**

HHD have multi-service centers that have been utilized to help and protect COH residents, homeless, family and neighbors in the face of climate emergencies like extreme heat, hurricanes, flooding, and more. Ensuring our MSC buildings have a reliable emergency power source during times of power interruption.

Units:	0	
Start Year:	2025	
RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	3,400					3,400
Equipment Acquisition		500	500	500		1,500
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>3,400</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>4,900</b>
<b>Source of Funds</b>						
1850 - Reimbursement of Equipment/Projects Fund	3,400					3,400
4508 - Public Health Consolidated Constr Fund		500				500
Future Bond Election			500	500		1,000
<b>Total Funds</b>	<b>3,400</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>4,900</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD Air Monitoring Trailer Replacement	Project No.	H-000142		
<b>Project Description</b>				
Replace eight outdated and dilapidated trailers with new trailers.				
City Council District				
Location	CITYWIDE	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:		
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
The air monitoring trailers that are operated by the COH/HHD have been in use for over 20 years. While they have performed their function, time and exposure to the elements has damaged the structure and affected overall functionality of the trailers. The trailers have been assessed and are beyond repair due to capital intensive requirement.				
Units:	0			
Start Year:	2025			
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	<b>690</b>					<b>690</b>
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>690</b>					<b>690</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	<b>690</b>					<b>690</b>
<b>Total Funds</b>	<b>690</b>					<b>690</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: N Stadium Marquee Installation  
8000 N. STADIUM DR.

Project No.

H-000144

**Project Description**

Replace existing building marquee sign and add multiple directional signage.

**City Council District**

Location	K	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

**Project Justification**

Existing building marquee sign is not visible to the public. The HHD Headquarters provides vital statistics and environmental permit services. The new signage would be eye-catching that would mitigate client's confusion in getting into the building parking garage and would reduce traffic congestion and safety risk.

Units:	0	
Start Year:		
RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	150					150
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>150</b>					<b>150</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	150					150
<b>Total Funds</b>	<b>150</b>					<b>150</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD MSC Projectors Install

Project No.

H-000146

**Project Description**

Update and/or enhance equipment at the Multi-Services Centers to allow for a more professional and consistent experience for those utilizing our MSCs.

**City Council District**

Location	CITYWIDE	Address Descr 2:
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Served:	CITYWIDE	Zip Codes:
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Key Map:	Category:
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Location Code:	UA-00	Sub-Category:
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**Project Justification**

Our MSCs are regularly used for meetings, presentations and community events and therefore adequate communication and presentation equipment is required. MSCs are rented by both internal and external stakeholders, some of which are paid events so having functional equipment is key in maintaining those relationships and community benefits.

Units:	0
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Start Year:	
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RCC Total	\$	RCA Total	\$
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Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	260					260
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>260</b>					<b>260</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	260					260
<b>Total Funds</b>	<b>260</b>					<b>260</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA	Project No.	H-000423		
<b>Project Description</b>				
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77045
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Facility was constructed in 2010 and will need a "refresh" renovation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	83					83
Construction	50	947				997
Equipment Acquisition						
Salary Recovery						
Other	1	19				20
<b>Total Allocation</b>	<b>134</b>	<b>966</b>				<b>1,100</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	134	966				1,100
<b>Total Funds</b>	<b>134</b>	<b>966</b>				<b>1,100</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Magnolia MSC - Renovation

7037 CAPITAL

Project No.

H-000424

**Project Description**

Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.

**City Council District**

Location

I

Address Descr 2:

Served:

I

Zip Codes:

77011

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

Facility was constructed in 1984 and last renovated in 2010. The building will need a "refresh" renovation.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	185					185
Construction	60	2,729				2,789
Equipment Acquisition						
Salary Recovery						
Other	4	56				60
<b>Total Allocation</b>	<b>249</b>	<b>2,785</b>				<b>3,034</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	249	2,785				3,034
<b>Total Funds</b>	<b>249</b>	<b>2,785</b>				<b>3,034</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Warehouse Facility 10706 CRAIGHEAD	Project No.	H-000428		
<b>Project Description</b>				
Security fence around newly renovated warehouse.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77025
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Fencing and gate upgrades are needed to secure the contents and property.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

<b>Project Allocation</b>						<b>2026-2030</b>
	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	
Planning						
Acquisition-Land						
Design						
Construction	<b>300</b>					300
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>300</b>					<b>300</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	<b>300</b>					300
<b>Total Funds</b>	<b>300</b>					<b>300</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Security Improvements	Project No.	H-000432		
<b>Project Description</b>				
Installation of security devices that will utilize City badges as proximity cards. This solution will limit/restrict access per door/role/employee status and can track access. The project will also include the necessary upgrade of old security camera systems at all 19 HHD facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
Provide and install upgrades to all security cameras and door access in 19 HHD facilities. Priority will be HHD clinics, HHD Lab and North Stadium location.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition				149		149
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>149</b>			<b>149</b>
<b>Source of Funds</b>						
Future Bond Election			149			149
<b>Total Funds</b>			<b>149</b>			<b>149</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Headquarters HVAC Upgrade

8000 N. STADIUM DR.

Project No.

H-000434

**Project Description**

Health Headquarters Building HVAC system upgrades that are necessary to eliminate issues with excessive carbon dioxide in the air. This project will include installation of a dedicated outdoor air system and replacement of ceilings on every floor of the building.

**City Council District**

Location

K

Address Descr 2:

Served:

CITYWIDE

Zip Codes:

77054

Key Map:

Category:

Location Code:

UA-00

Sub-Category:

**Project Justification**

This will mitigate the carbon dioxide issues in the building. The approach is based on the minimum necessary scope plus additional options necessary to achieve a desired outcome as recommended by a Mechanical, Electrical, and Plumbing Assessment.

Units:

0

Start Year:

2025

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	8,042					8,042
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>8,042</b>					<b>8,042</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	8,042					8,042
<b>Total Funds</b>	<b>8,042</b>					<b>8,042</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Headquarters Elevator Upgrade 8000 N. STADIUM DR.	Project No.	H-000436		
<b>Project Description</b>				
The HHD Headquarters Building is an eight-story building which houses more than 600+ employees and has been experiencing numerous elevator breakdowns. The elevators were originally installed in 1984 and it is long overdue for its expected life cycle.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77054
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
GSD has provided multiple repairs on the elevators and dealt with long lead times for the parts. This is a safety hazard and non-code compliance as facility. Tenants are utilizing 1 elevator for the entire 8 floors.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	954					954
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>954</b>					<b>954</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	954					954
<b>Total Funds</b>	<b>954</b>					<b>954</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Salary Recovery	Project No.	H-000SAL		
<b>Project Description</b>				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	753	753	753	753	763	3,775
Other						
<b>Total Allocation</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>763</b>	<b>3,775</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	753	753				1,506
Future Bond Election			753	753	763	2,269
<b>Total Funds</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>763</b>	<b>3,775</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD FCA Structural-Roof-Envelope

Project No.

H-00ROOF

**Project Description**

Address items that correct safety hazards, stop accelerated deterioration, return a facility to operation, and items that may cause intermittent operations or rapid deterioration.

**City Council District**

Location	CITYWIDE	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

**Project Justification**

The City of Houston has an aging facility portfolio with an abundance of deferred maintenance and capital reinvestment needs. To obtain a clearer picture of the facility needs, GSD had a third-party perform a Facility Condition Assessment (FCA). The FCA identified many systems that have failed or are beyond their useful life.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	200					200
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>200</b>					<b>200</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	200					200
<b>Total Funds</b>	<b>200</b>					<b>200</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD FCA Electrical-Fire Protect-Plumbing

Project No.

H-EFPP00

**Project Description**

Address items that correct safety hazards, stop accelerated deterioration, return a facility to operation, and items that may cause intermittent operations or rapid deterioration.

**City Council District**

Location	CITYWIDE	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

**Project Justification**

The City of Houston has an aging facility portfolio with an abundance of deferred maintenance and capital reinvestment needs. To obtain a clearer picture of the facility needs, GSD had a third-party perform a Facility Condition Assessment (FCA). The FCA identified many systems that have failed or are beyond their useful life.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	100					100
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>100</b>					<b>100</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	100					100
<b>Total Funds</b>	<b>100</b>					<b>100</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Environmental Remediation	Project No.	H-EVREMD	
<b>Project Description</b>			
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>			
Department is required to comply with environmental permits to continue to operate and maintain mission objectives.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	150					150
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>150</b>					<b>150</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	150					150
<b>Total Funds</b>	<b>150</b>					<b>150</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD FCA HVAC

		Project No.	H-HVAC00																										
<b>Project Description</b> Equipment replacement work is sometimes necessary to keep facilities operational while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning.																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>CITYWIDE</td> <td colspan="3">Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td colspan="3">Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2"></td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td colspan="3">Sub-Category:</td> </tr> </table>					City Council District					Location	CITYWIDE	Address Descr 2:			Served:	CITYWIDE	Zip Codes:			Key Map:			Category:		Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	CITYWIDE	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:																											
Key Map:			Category:																										
Location Code:	UA-00	Sub-Category:																											
<b>Project Justification</b> The HVAC and equipment funding is used to perform major infrastructure equipment replacements that become necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair, or repairs, to avoid interruption in delivery of services to the public.																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td colspan="3"></td> </tr> <tr> <td>Start Year:</td> <td colspan="4"></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			400	500		900
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>400</b>	<b>500</b>			<b>900</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund		400				400
Future Bond Election			500			500
<b>Total Funds</b>		<b>400</b>	<b>500</b>			<b>900</b>



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