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## AVIATION FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

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**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: Miscellaneous Construction HOUSTON AIRPORT SYSTEM	Project No.		A-000348	
<b>Project Description</b>				
Project provides funds for construction services to perform minor wall/door relocations, minor carpet replacements, and limited scope construction for airlines/other tenants.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project provides for unseen construction requirements at each of the three airports to maintain safety and efficient customer/tenant services.	Units:	0		
	Start Year:	2021		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			4,333	4,333	4,333	12,999
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>4,333</b>	<b>4,333</b>	<b>4,333</b>	<b>12,999</b>
<b>Source of Funds</b>						
8010 - HAS-Renewal & Replacement						
8011 - HAS-Airports Improvement			4,333	4,333	4,333	12,999
<b>Total Funds</b>			<b>4,333</b>	<b>4,333</b>	<b>4,333</b>	<b>12,999</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: Civic Art for Aviation-HAS HOUSTON AIRPORT SYSTEM	Project No.		A-000422	
<b>Project Description</b>				
Incorporate artwork in building projects planned for public use.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project needed to incorporate artwork in building projects planned for public use - Mandated by Art Ordinance.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			2,625	5,761	7,875	16,261
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>2,625</b>	<b>5,761</b>	<b>7,875</b>	<b>16,261</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement			2,625	5,761	7,875	16,261
<b>Total Funds</b>			<b>2,625</b>	<b>5,761</b>	<b>7,875</b>	<b>16,261</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: Various Airfield Project - HOU WILLIAM P. HOBBY AIRPORT	Project No.		A-000461	
<b>Project Description</b>				
Rehab the full length of taxiway G to repair cracks, depressions, exposed aggregate and other imperfections. Rehabilitation of taxiway R and the R taxi lane - Full length.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Ensure safety and efficiency of aircraft movement on the airfield by rehabbing taxiway R cracking and pavement breaks along the taxiway and taxi lane.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			500	1,800	20,000	22,300
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>500</b>	<b>1,800</b>	<b>20,000</b>	<b>22,300</b>
<b>Source of Funds</b>						
8000 - HAS-Grants					16,000	16,000
8011 - HAS-Airports Improvement			500	1,800	4,000	6,300
<b>Total Funds</b>			<b>500</b>	<b>1,800</b>	<b>20,000</b>	<b>22,300</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 604A Inter-Terminal Train-Repairs GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000477	
Project Description				
Professional engineering services for the evaluation of existing conditions for replacement of the Inter-Terminal Train (ITT) Subway and the rehabilitation of critical infrastructure at George Bush Intercontinental Airport (IAH).	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Storm water is infiltrating into the ITT level through the expansion joints, which could increase the corrosion potential of the reinforced concrete, damage the structural integrity of the tunnel and reduce the overall life of the structure.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	14,000					14,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>14,000</b>					<b>14,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	14,000					14,000
<b>Total Funds</b>	<b>14,000</b>					<b>14,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: APM Guide Way Structural Enhancements GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000494	
<b>Project Description</b>				
This project involves the modification of the Automated People Mover (APM) Control System, including the upgrade of electronic controls to improve the efficiency and reliability of the APM System.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The new Control Center at the APM Maintenance Facility will include upgrading outdated hardware and software of the Control Center. The hardware and software which control the APM have reached end of life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				135,000	135,000	270,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>135,000</b>	<b>135,000</b>	<b>270,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants				13,500	13,500	27,000
REV BONDS/CP				121,500	121,500	243,000
<b>Total Funds</b>				<b>135,000</b>	<b>135,000</b>	<b>270,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: Public Wi-Fi Expansion-HAS HOUSTON AIRPORT SYSTEM	Project No.		A-000495	
<b>Project Description</b>				
Public Wi-Fi Expansion into concession food/beverage and retail establishment.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Customer Service.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	3,000					3,000
<b>Total Allocation</b>	<b>3,000</b>					<b>3,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	3,000					3,000
<b>Total Funds</b>	<b>3,000</b>					<b>3,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 209 -HOBBY RESTROOM RENOVATIONS WILLIAM P. HOBBY AIRPORT	Project No.	A-000501	
<b>Project Description</b>			
Renovation of Public Restrooms at William P. Hobby Airport.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The improvements will enhance the overall passenger experience, modernize and make more efficient our restroom standards.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		4,500	5,000			9,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>4,500</b>	<b>5,000</b>			<b>9,500</b>
<b>Source of Funds</b>						
8000 - HAS-Grants		3,600	4,000			7,600
8011 - HAS-Airports Improvement		900	1,000			1,900
<b>Total Funds</b>		<b>4,500</b>	<b>5,000</b>			<b>9,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: Rehab Taxiway GBIAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000515	
<b>Project Description</b>				
Rehabilitation of Taxiway RA, RB and associated pavements at IAH.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Meet FAA Standards and Procedures.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		27,751				27,751
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>27,751</b>				<b>27,751</b>
<b>Source of Funds</b>						
8000 - HAS-Grants		16,651				16,651
8011 - HAS-Airports Improvement		11,100				11,100
<b>Total Funds</b>		<b>27,751</b>				<b>27,751</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: LA for HOU-FPA/PINPOINT HOBBY, LLC HOUSTON AIRPORT SYSTEM	Project No.	A-000528	
<b>Project Description</b>			
A total of five parcels located north of Runway 17R need to be reviewed and considered for acquisition in order to gain full control of the areas encompassed by the current and planned RPZs.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Purchase land for future expansion and federally mandated projects.	Units:	0	
	Start Year:	2018	
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	2,500	2,500	25,000			30,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,500</b>	<b>2,500</b>	<b>25,000</b>			<b>30,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	2,500	2,500	25,000			30,000
<b>Total Funds</b>	<b>2,500</b>	<b>2,500</b>	<b>25,000</b>			<b>30,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: Wayfinding Garage Facilities - IAH/HOU HOUSTON AIRPORT SYSTEM	Project No.		A-000572	
<b>Project Description</b>				
Wayfinding system for all IAH and HOU garage parking facilities.	<b>City Council District</b>			
	Location	B,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Current wayfinding signs are deficient, causing frustration to our customers.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			450			450
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>450</b>			<b>450</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement			450			450
<b>Total Funds</b>			<b>450</b>			<b>450</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: Taxiway M Rehab WILLIAM P. HOBBY AIRPORT	Project No.		A-000574	
<b>Project Description</b>				
Reconstruction of Asphalt Taxiway M to concrete. It replaces deteriorating taxiway pavement.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Taxiway M will be the primary taxi route from Runway 12R-30L. Concrete pavement over asphalt will better accommodate frequent aircrafts on taxiway M and provide longer pavement life.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		30,000	30,000			60,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>30,000</b>	<b>30,000</b>			<b>60,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants		24,000	24,000			48,000
8011 - HAS-Airports Improvement		6,000	6,000			12,000
<b>Total Funds</b>		<b>30,000</b>	<b>30,000</b>			<b>60,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: PMO Shell Space Buildout for BSG GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000611	
<b>Project Description</b>				
This project is to provide more office space in the IDO building. The 4,200 SF shell space in the IDO building is to be built into more office space for HAS staff and Consultants.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Office space for HAS employees.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		1,500				1,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>1,500</b>				<b>1,500</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		1,500				1,500
<b>Total Funds</b>		<b>1,500</b>				<b>1,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: Security Lane Backflow Prevention HOUSTON AIRPORT SYSTEM	Project No.		A-000628	
<b>Project Description</b>				
Development of Security Exit Backflow Prevention at the terminal exit lanes at IAH and Hobby.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
IAH Management has put forth an initiative to proceed with installing Security Exit Backflow Prevention systems to save on costs of HAS paid staff at the exit lanes after the security checkpoints are closed.	Units:	0		
	Start Year:	2023		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,087					2,087
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,087</b>					<b>2,087</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	2,087					2,087
<b>Total Funds</b>	<b>2,087</b>					<b>2,087</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH & HOU Interactive Visitor Kiosks HOUSTON AIRPORT SYSTEM	Project No.		A-000641	
<b>Project Description</b>				
Install additional Interactive Visitors Kiosks at IAH and HOU Airport.	<b>City Council District</b>			
	Location	B,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Customer Service.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design		690				690
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>690</b>				<b>690</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		690				690
<b>Total Funds</b>		<b>690</b>				<b>690</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: Reconstruct Taxiway C - Hobby Airport WILLIAM P. HOBBY AIRPORT	Project No.	A-000668	
<b>Project Description</b>			
This project is for the Re-Alignment of Taxiway C at HOU.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
To facilitate gate expansion and associated Taxiway Travel Routes.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			2,500			2,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>2,500</b>			<b>2,500</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement			2,500			2,500
<b>Total Funds</b>			<b>2,500</b>			<b>2,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: CCTV Upgrades - Hobby Airport WILLIAM P. HOBBY AIRPORT	Project No.		A-000672	
<b>Project Description</b>				
Closed-circuit television (CCTV) upgrades will provide additional coverage to interior and exterior areas of Hobby Airport.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The upgrades will provide better customer service.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		100				100
<b>Total Allocation</b>		<b>100</b>				<b>100</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		100				100
<b>Total Funds</b>		<b>100</b>				<b>100</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: SIDA BOOTH IMPROVEMENTS - HOU WILLIAM P. HOBBY AIRPORT	Project No.	A-000674	
<b>Project Description</b>			
Provide Security Identification Display Area (SIDA) booths with covered inspection areas.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
These covered SIDA booths will allow security personnel to conduct thorough and accurate security/safety inspection without the hindrance of weather and glare.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,200					1,200
<b>Total Allocation</b>	<b>1,200</b>					<b>1,200</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	1,200					1,200
<b>Total Funds</b>	<b>1,200</b>					<b>1,200</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: Passenger Wayfinding at Hobby Airport WILLIAM P. HOBBY AIRPORT	Project No.		A-000678	
<b>Project Description</b>				
Additional Interactive Visitor Kiosks (IVKs) are needed for passenger wayfinding. Currently HOU has the bare minimum number of IVKs.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Inadequate passenger wayfinding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		6,000	801			6,801
<b>Total Allocation</b>		<b>6,000</b>	<b>801</b>			<b>6,801</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		6,000	801			6,801
<b>Total Funds</b>		<b>6,000</b>	<b>801</b>			<b>6,801</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 950 - HOU Sanitary Sewer System WILLIAM P. HOBBY AIRPORT	Project No.	A-000685	
<b>Project Description</b>			
Replace existing sanitary sewer lines causing continued sewer backups within the terminal facility. Replace corroded, clogged and cracked pipes. Replace sanitary sewer lines and correct pipe slope.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Sanitary sewer issues being experienced at Hobby Airport, causing sewer backups.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	7,790					7,790
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>7,790</b>					<b>7,790</b>
<b>Source of Funds</b>						
8000 - HAS-Grants	6,232					6,232
8011 - HAS-Airports Improvement	1,558					1,558
<b>Total Funds</b>	<b>7,790</b>					<b>7,790</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 707 - Const. of Taxiway LIMA - EFD ELLINGTON AIRPORT	Project No.		A-000689	
Project Description				
Construction of Design-Bid Build Taxiway L and Runway 4-22 Shoulders at Ellington Airport (EFD).	City Council District			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Taxiway L does not exist yet. The new taxiway will provide airport access to entities as part of the proposed Spaceport Infrastructure.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		28,881				28,881
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>28,881</b>				<b>28,881</b>
<b>Source of Funds</b>						
8000 - HAS-Grants		23,105				23,105
8011 - HAS-Airports Improvement		5,776				5,776
<b>Total Funds</b>		<b>28,881</b>				<b>28,881</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH - Central Utility Plant (CUP) Improv GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000691	
Project Description				
Utility Master Plan (UMP) and Condition Assessment of the Central Utility Plant (CUP) and distribution system.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Operation of steam-driven chillers and therefore the entire steam system is not economically advantageous. The electrical infrastructure was out of date and need replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	80,412	44,921				125,333
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>80,412</b>	<b>44,921</b>				<b>125,333</b>
<b>Source of Funds</b>						
8013 - HAS-Passenger Facility Charges	4,021	2,246				6,267
REV BONDS/CP	76,391	42,675				119,066
<b>Total Funds</b>	<b>80,412</b>	<b>44,921</b>				<b>125,333</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 966-Ground Transportation Mgmt Sys HOUSTON AIRPORT SYSTEM	Project No.		A-000702	
<b>Project Description</b>				
The scoping efforts will identify turnkey Ground Transportation Management (GTM) Systems that must include all hardware, software and mounting brackets necessary to deliver a fully functioning GTM System as described in the specifications and provide the following vehicle tracking solution.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
HAS requires a system to manage ground transportation that incorporates real-time data analysis.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		3,200				3,200
<b>Total Allocation</b>		<b>3,200</b>				<b>3,200</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		3,200				3,200
<b>Total Funds</b>		<b>3,200</b>				<b>3,200</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: SIDA Booth Replacement at AOA Gate NV13 GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000708	
<b>Project Description</b>				
Replace the guard booth at NV-13 with a like-for-like unit that has adequate heating/cooling ability, protection from the elements, and electricity, telephone, and data lines.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
A new booth would provide a safer work environment while improving employee working conditions.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		401				401
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>401</b>				<b>401</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		401				401
<b>Total Funds</b>		<b>401</b>				<b>401</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: FIS/CBP Signage and Wayfinding GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000712	
<b>Project Description</b>			
Remove old signs and replace them with new signs in Terminal E - Federal Inspection Station/Customs and Border Protection (FIS/CBP) area.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77032
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Customer Service.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,412					1,412
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,412</b>					<b>1,412</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	1,412					1,412
<b>Total Funds</b>	<b>1,412</b>					<b>1,412</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 980 - IAH - MISC TAXIWAY REHAB GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000718	
<b>Project Description</b>				
This involves repairing various Taxiway/Taxiway pavements full depth/partial depth, full panel and partial panel replacement, crack and joint seal repairs per the FAA standards.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
FAA standard mandates.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			10,000	2,500		12,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>10,000</b>	<b>2,500</b>		<b>12,500</b>
<b>Source of Funds</b>						
8000 - HAS-Grants			8,000	2,000		10,000
8011 - HAS-Airports Improvement			2,000	500		2,500
<b>Total Funds</b>			<b>10,000</b>	<b>2,500</b>		<b>12,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 981 - HOU - MISC TAXIWAY REHAB WILLIAM P. HOBBY AIRPORT	Project No.		A-000719	
<b>Project Description</b>				
This involves repairs of various Taxiway/Taxiway pavements full depth/partial depth, full panel and partial panels replacement, crack and joint seal repairs per the FAA standards.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
FAA Standard Mandates.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	18,000		2,500			20,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>18,000</b>		<b>2,500</b>			<b>20,500</b>
<b>Source of Funds</b>						
8000 - HAS-Grants	13,500		1,875			15,375
8011 - HAS-Airports Improvement	4,500		625			5,125
<b>Total Funds</b>	<b>18,000</b>		<b>2,500</b>			<b>20,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 982 - REHAB TAXIWAY 13R-31L - HOU WILLIAM P. HOBBY AIRPORT	Project No.		A-000720	
<b>Project Description</b>				
Visual inspection of this runway indicates medium to severe pavement surface distress and needs rehabilitation of entire runway and shoulder pavements per the FAA standard.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
FAA Standard Mandates.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		85,000	65,000			150,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>85,000</b>	<b>65,000</b>			<b>150,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants		63,750	48,750			112,500
8011 - HAS-Airports Improvement						
REV BONDS/CP		21,250	16,250			37,500
<b>Total Funds</b>		<b>85,000</b>	<b>65,000</b>			<b>150,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH CONSOLIDATED EMPLOYEE LOT GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000725	
Project Description				
Construction of a 6,500 or up to 8,100-space parking lot with TSA Screening facility, 3,000 sq ft operations office and 2,000 additional covered parking spaces added at EcoPark.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Revenue Generation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	57,200					57,200
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>57,200</b>					<b>57,200</b>
<b>Source of Funds</b>						
REV BONDS/CP	57,200					57,200
<b>Total Funds</b>	<b>57,200</b>					<b>57,200</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: SKYWAY STRUCTURAL REPAIRS GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000734	
<b>Project Description</b>				
Developed and implemented immediately for the structure supporting the APM Guideway. This program should include regular condition evaluations, preventative, predictive and reactive maintenance procedures and a quality control and quality assurance plan.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Security & Safety.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	14,000					14,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>14,000</b>					<b>14,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	14,000					14,000
<b>Total Funds</b>	<b>14,000</b>					<b>14,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: AIRCRAFT RON PARKING REMOTE PAD GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000735	
<b>Project Description</b>				
Construct an additional 4 RON parking spaces for group VI or VIII group III aircraft.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Airside operations and airlines are requesting additional RON parking space to support the increase of airline schedules and increased IROP diversions. Area can also be used to utilize for charter operations.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			25,000			25,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>25,000</b>			<b>25,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants			20,000			20,000
8011 - HAS-Airports Improvement			5,000			5,000
<b>Total Funds</b>			<b>25,000</b>			<b>25,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: GSE STORAGE/PARKING AREA GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000738	
Project Description				
GSE Storage/Parking Area - Common areas for tenants to stage GSE or store it overnight (Ground Service Equipment).	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Insufficient ramp space for general service equipment. Future constraints are anticipated due to new terminal developments.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,500					4,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,500</b>					<b>4,500</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	4,500					4,500
<b>Total Funds</b>	<b>4,500</b>					<b>4,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH AIRFIELD SAFETY IMPROVE SINK-HOLES GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000739	
Project Description				
Repair, backfill, grade and correct numerous areas of erosion and sinkholes across IAH airfield which have been identified by the Woolpert Analysis Report.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Build platforms for Future Success. Sinkholes across IAH airfield have been identified by the Woolpert Analysis Report.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	16,000					16,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>16,000</b>					<b>16,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	16,000					16,000
<b>Total Funds</b>	<b>16,000</b>					<b>16,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH CARGO EXPANSION GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000740	
<b>Project Description</b>				
Additional warehouse and ramp space to obtain at least 1 million MT per calendar year.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
In order to obtain 1 million metric tons (MT), we need to expand warehousing/ramp space for new airlines and Ground Handling Agents (GHAs).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			15,594			15,594
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>15,594</b>			<b>15,594</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement			15,594			15,594
<b>Total Funds</b>			<b>15,594</b>			<b>15,594</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: AIRFIELD DRAINAGE STUDY & UPGRADES GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000741	
<b>Project Description</b>				
Drainage Master Plan Updates.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
To meet current drainage standards and requirements.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		5,000	10,000			15,000
<b>Total Allocation</b>		<b>5,000</b>	<b>10,000</b>			<b>15,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		5,000	10,000			15,000
<b>Total Funds</b>		<b>5,000</b>	<b>10,000</b>			<b>15,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH & HOU CONVEYANCES HOUSTON AIRPORT SYSTEM	Project No.		A-000742	
<b>Project Description</b>				
This project will upgrade the conveyances assets to current standards, reducing the downtime due to obsolete parts and will provide the reliability and capability required to support passenger growth.	<b>City Council District</b>			
	Location	B,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Federal Mandate.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	26,000	13,635	32,000			71,635
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>26,000</b>	<b>13,635</b>	<b>32,000</b>			<b>71,635</b>
<b>Source of Funds</b>						
8000 - HAS-Grants	20,800	10,908	25,600			57,308
8011 - HAS-Airports Improvement	5,200	2,727	6,400			14,327
<b>Total Funds</b>	<b>26,000</b>	<b>13,635</b>	<b>32,000</b>			<b>71,635</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: REGROOVE 15L-33R - PAVEMENT RESURFACE GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000743	
<b>Project Description</b>				
Evaluate and repair runways to have proper friction and water drainage. All runways have grooving that is starting to round or polish.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Infrastructure Rehabilitation - Ensure all runways have proper friction and water drainage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			3,186		5,000	8,186
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>3,186</b>		<b>5,000</b>	<b>8,186</b>
<b>Source of Funds</b>						
8000 - HAS-Grants			2,390		3,750	6,140
8011 - HAS-Airports Improvement			796		1,250	2,046
<b>Total Funds</b>			<b>3,186</b>		<b>5,000</b>	<b>8,186</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH & HOU HVAC EFFICIENCY UPGRADES HOUSTON AIRPORT SYSTEM	Project No.		A-000746	
<b>Project Description</b>				
Remove and replace/upgrade/modify multiple HVAC assets exceeding manufacturer life expectancy located at IAH. This project will modernize obsolete HVAC assets.	<b>City Council District</b>			
	Location	B,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Improve passenger experience, asset reliability, enhance health/safety/security.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	13,000	22,000				35,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>13,000</b>	<b>22,000</b>				<b>35,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants	9,750	16,500				26,250
8011 - HAS-Airports Improvement	3,250	5,500				8,750
<b>Total Funds</b>	<b>13,000</b>	<b>22,000</b>				<b>35,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: REHABILITATION OF TWY SF - IAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000747	
<b>Project Description</b>				
Repaired/replaced asphalt shoulder for Taxiway SF.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Taxiway SF shoulder, south of NB and north of taxi lane, RB is failing.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			9,000			9,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>9,000</b>			<b>9,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants			5,400			5,400
8011 - HAS-Airports Improvement			3,600			3,600
<b>Total Funds</b>			<b>9,000</b>			<b>9,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU-AIRPORT EMERGENCY OPERATION CENTER WILLIAM P. HOBBY AIRPORT	Project No.	A-000751		
<b>Project Description</b>				
HOU AEOC (Airport Emergency Operations Center) to be properly built out.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
To provide a functional efficient workspace during emergencies.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			2,500			2,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>2,500</b>			<b>2,500</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement			2,500			2,500
<b>Total Funds</b>			<b>2,500</b>			<b>2,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU AIRPORT DRAINAGE CORRECTIONS WILLIAM P. HOBBY AIRPORT	Project No.	A-000752	
<b>Project Description</b>			
This is to develop a Drainage Master Plan (DMP) for William P Hobby Airport.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
To improve and restore drainage on airport property to keep the airport functioning at peak efficiency.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		10,000	11,000			21,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>10,000</b>	<b>11,000</b>			<b>21,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		10,000	11,000			21,000
<b>Total Funds</b>		<b>10,000</b>	<b>11,000</b>			<b>21,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: RUNWAY & TAXIWAY HOLDING BAY - HOU WILLIAM P. HOBBY AIRPORT	Project No.		A-000755	
<b>Project Description</b>				
Project scope includes pavement rehabilitation due to excessive pavement distress, failures, Foreign Object Debris (FOD), hazard and safety issues.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
FOD and safety issues pose a hazard.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	36,000	30,000				66,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>36,000</b>	<b>30,000</b>				<b>66,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants	28,800	24,000				52,800
8011 - HAS-Airports Improvement	7,200	6,000				13,200
<b>Total Funds</b>	<b>36,000</b>	<b>30,000</b>				<b>66,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: EFD DRAINAGE MASTER PLAN ELLINGTON AIRPORT	Project No.		A-000756	
Project Description				
Drainage Master Plan Study and Update.	City Council District			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Updated Drainage Master Plan for EFD - Federal Mandate.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other				10,000		10,000
<b>Total Allocation</b>				<b>10,000</b>		<b>10,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement				10,000		10,000
<b>Total Funds</b>				<b>10,000</b>		<b>10,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU ROADWAY CAMERAS WILLIAM P. HOBBY AIRPORT	Project No.		A-000758	
<b>Project Description</b>				
Installation of roadway cameras to reduce traffic delays and improve customer experience.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Improved visibility of roadways through increased cameras views, along with analytics, monitoring, recording, notification and alerting, will enable operations to prepare traffic mitigation/plans and will enable rapid response & resolution to traffic backups.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		3,000				3,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>3,000</b>				<b>3,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		3,000				3,000
<b>Total Funds</b>		<b>3,000</b>				<b>3,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: RUNWAY 17L-35R REHABILITATION - EFD ELLINGTON AIRPORT	Project No.		A-000762	
<b>Project Description</b>				
Runway 17L - 35R Rehabilitation.	<b>City Council District</b>			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Infrastructure Rehabilitation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	1,103					1,103
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,103</b>					<b>1,103</b>
<b>Source of Funds</b>						
8000 - HAS-Grants	827					827
8011 - HAS-Airports Improvement	276					276
<b>Total Funds</b>	<b>1,103</b>					<b>1,103</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: EFD MISC TAXIWAY REHAB - EFD ELLINGTON AIRPORT	Project No.		A-000763	
<b>Project Description</b>				
Rehab Misc. Taxiways at Ellington Airport.	<b>City Council District</b>			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Infrastructure Rehabilitation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			1,650			1,650
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>1,650</b>			<b>1,650</b>
<b>Source of Funds</b>						
8000 - HAS-Grants			1,238			1,238
8011 - HAS-Airports Improvement			412			412
<b>Total Funds</b>			<b>1,650</b>			<b>1,650</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: TERMINAL B REDEVELOPMENT PROGRAM-IAH DRP GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000764	
<b>Project Description</b>				
United Airlines is requesting the redevelopment of Terminal B including - Terminal B North Pier, Terminal B Central Processor and Terminal B South Pier.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Meet the airline's request.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	124,000					124,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>124,000</b>					<b>124,000</b>
<b>Source of Funds</b>						
REV BONDS/CP	124,000					124,000
<b>Total Funds</b>	<b>124,000</b>					<b>124,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: DOMESTIC TERM A REDEVELOP PROGRAM - DRP GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000765	
<b>Project Description</b>			
The Domestic Redevelopment Program aims to find solutions to meet requests for new gates received from the airlines. It may include modifications to existing facilities and/or development of new facilities.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77032
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Meet airline's request.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			150,000			150,000
Construction				300,000	450,000	750,000
Equipment Acquisition						
Salary Recovery						
Other		5,750	5,750	5,750	5,750	23,000
<b>Total Allocation</b>		<b>5,750</b>	<b>155,750</b>	<b>305,750</b>	<b>455,750</b>	<b>923,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants			15,000	30,000	45,000	90,000
8011 - HAS-Airports Improvement		5,750	20,750	35,750	50,750	113,000
8013 - HAS-Passenger Facility Charges			12,000	24,000	36,000	72,000
REV BONDS/CP			108,000	216,000	324,000	648,000
<b>Total Funds</b>		<b>5,750</b>	<b>155,750</b>	<b>305,750</b>	<b>455,750</b>	<b>923,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: GENERAL SVC FACILITY(GSF) HOU WILLIAM P. HOBBY AIRPORT	Project No.		A-000768	
Project Description				
Price Compressors facility needs rehabilitation or demolition of the facility and complete reconstruction which includes a state-of-the-art facility similar to the general services facility at HOU.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
City employees are currently working in sub-standard facilities which are spread across numerous locations across Hobby airport.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		5,000				5,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>5,000</b>				<b>5,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		5,000				5,000
<b>Total Funds</b>		<b>5,000</b>				<b>5,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU AIRSIDE EQUIPMENT STORAGE FACILITY WILLIAM P. HOBBY AIRPORT	Project No.	A-000770	
<b>Project Description</b>			
Provide a shelter to protect Airside equipment from the weather when not in use to extend the life of the equipment.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Not storing equipment and supplies under appropriate cover reduces the lifespan of equipment.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		2,000				2,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>2,000</b>				<b>2,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		2,000				2,000
<b>Total Funds</b>		<b>2,000</b>				<b>2,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH-AB GARAGE ENTRANCE LANE EXPANSION GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000771	
Project Description				
Expand the AB Garage Entrance from 2 lanes to 4 lanes of entry.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Build capacity for future growth while maintaining healthy financial metrics.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>					<b>500</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	500					500
<b>Total Funds</b>	<b>500</b>					<b>500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH-REGROOVE/RETEXTURE ALL RWYS 8R-26L GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000774	
<b>Project Description</b>				
All runways have grooving that is starting to round or polish. Repair all runway surfaces to ensure proper friction and water drainage.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Infrastructure Rehabilitation - Safety hazards.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	10,000					10,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>10,000</b>					<b>10,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants	7,500					7,500
8011 - HAS-Airports Improvement	2,500					2,500
<b>Total Funds</b>	<b>10,000</b>					<b>10,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU - TAXIWAY C REHAB WILLIAM P. HOBBY AIRPORT	Project No.		A-000775	
<b>Project Description</b>				
Reconstruct full length of taxiway C. Various areas of pavement are cracking and failing.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Infrastructure Rehabilitation - Ensure Airfield Safety.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			2,500			2,500
Construction			4,000		40,000	44,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>6,500</b>		<b>40,000</b>	<b>46,500</b>
<b>Source of Funds</b>						
8000 - HAS-Grants			1,875		30,000	31,875
8011 - HAS-Airports Improvement			4,500		8,000	12,500
REV BONDS/CP			125		2,000	2,125
<b>Total Funds</b>			<b>6,500</b>		<b>40,000</b>	<b>46,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU-ELECTRICAL UPGRADES FOR RUNWAY 4/22 WILLIAM P. HOBBY AIRPORT	Project No.	A-000776	
<b>Project Description</b>			
Electrical upgrades on Runway 4-22 to prevent from losing runway lights.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Infrastructure Rehabilitation - Safety.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			20,000			20,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>20,000</b>			<b>20,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement			20,000			20,000
<b>Total Funds</b>			<b>20,000</b>			<b>20,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU-TW ECHO & HOLD BAY REHAB & DEICING WILLIAM P. HOBBY AIRPORT	Project No.	A-000777	
<b>Project Description</b>			
Repair pavement at the deicing pad and replace it with concrete before the west concourse expansion is complete. Also correct the markings to accommodate 2-3 ADG III aircraft simultaneously. Add vehicle safety zones per FAA Standards.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Meet FAA Standards.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			40,000			40,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>40,000</b>			<b>40,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants			13,200			13,200
8011 - HAS-Airports Improvement			26,800			26,800
<b>Total Funds</b>			<b>40,000</b>			<b>40,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HAS-ON CALL PROFESSIONAL TECHNOLOGY SERV HOUSTON AIRPORT SYSTEM	Project No.		A-000779	
Project Description				
On-call technology professional services contract provides PMO, design, support, and hosting services to support both capital and operating expense technology initiatives.	City Council District			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
On-Call contact is required to assist HAS in research, planning, design and implementation of technology initiatives.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,000	2,000	2,000	2,000	2,000	10,000
<b>Total Allocation</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	2,000	2,000	2,000	2,000	2,000	10,000
<b>Total Funds</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: NEW ENVIRONMENTAL ON CALL SERVICES - HAS HOUSTON AIRPORT SYSTEM	Project No.		A-000780	
<b>Project Description</b>				
To effectively provide environmental services such as air quality, water quality, storm water, wastewater, solid waste, hazardous waste, petroleum storage tanks, corrective action, remediation, environmental audits, environmental assessments, compliance assurance and other environmental services as requested.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Failure to comply with FAA Standards, exposure to health and safety risks.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,500		4,000		4,000	13,500
<b>Total Allocation</b>	<b>5,500</b>		<b>4,000</b>		<b>4,000</b>	<b>13,500</b>
<b>Source of Funds</b>						
8010 - HAS-Renewal & Replacement	5,500		4,000		4,000	13,500
<b>Total Funds</b>	<b>5,500</b>		<b>4,000</b>		<b>4,000</b>	<b>13,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: ON CALL ABATEMENT SERVICES - IAH-HOU-EFD HOUSTON AIRPORT SYSTEM	Project No.		A-000781	
<b>Project Description</b>				
To effectively perform the work required for asbestos removal in accordance with these specifications and any other applicable federal, state and local government regulations.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Build Capacity of Future Growth while maintaining Healthy Financial Metrics - FAA Mandates.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	500					500
<b>Total Allocation</b>	<b>500</b>					<b>500</b>
<b>Source of Funds</b>						
8010 - HAS-Renewal & Replacement	500					500
<b>Total Funds</b>	<b>500</b>					<b>500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH-PARKING GARAGES - LED LIGHTING GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000783	
<b>Project Description</b>				
New LED light fixtures in IAH Parking Garages. Metal Halide (MH) and Compact Fluorescent (CFL) light bulbs are phasing out and we need to replace these fixtures in the parking garages.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Safety & Security - Areas or levels of parking garages could go dark.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,044					2,044
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,044</b>					<b>2,044</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	2,044					2,044
<b>Total Funds</b>	<b>2,044</b>					<b>2,044</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH-EXPANSION-AOA-VEHICLE CHECK PT-NV53 GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000784	
Project Description				
Add a second lane of traffic westbound at check point Charlie.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
AOA (Airport Operations Area) Vehicle gate NV-53 is currently experiencing traffic congestion, especially due at IAH rebanking.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		600				600
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>600</b>				<b>600</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		600				600
<b>Total Funds</b>		<b>600</b>				<b>600</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: T/W SF BRIDGE RETAIN WALL EROSION REPAIR GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000788	
<b>Project Description</b>				
This is to Investigate the cause of erosion around walls adjacent to Taxiway SF. The erosion will be remediated in order to prevent future structural issues.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Preventing future erosion for the identified areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,000					4,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,000</b>					<b>4,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	4,000					4,000
<b>Total Funds</b>	<b>4,000</b>					<b>4,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: REGROOVING RUNWAY 9-27 GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000789	
<b>Project Description</b>			
This project focuses on restoring proper groove depths and surface friction on Runway 9-27 to improve aircraft safety. It addresses groove deficiencies and surface wear that contribute to reduced friction, especially during wet conditions.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77032
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Infrastructure Rehabilitation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		10,000				10,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>10,000</b>				<b>10,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants		7,500				7,500
8011 - HAS-Airports Improvement		2,500				2,500
<b>Total Funds</b>		<b>10,000</b>				<b>10,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: S RAMP CONSTRUCT 2nd TAXILANE ENTRANCE WILLIAM P. HOBBY AIRPORT	Project No.		A-000790	
<b>Project Description</b>				
HOU South Ramp - Design and Construct second ramp entrance (approx. 150ft. Taxi lane) connecting to Taxiway N.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
To alleviate an FBO & CBO with 6 hangers business disruptions during required maintenance of the one access route.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		1,500				1,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>1,500</b>				<b>1,500</b>
<b>Source of Funds</b>						
8000 - HAS-Grants		1,200				1,200
8011 - HAS-Airports Improvement		300				300
<b>Total Funds</b>		<b>1,500</b>				<b>1,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: DETENTION POND CONSTRUCTION WILLIAM P. HOBBY AIRPORT	Project No.	A-000791	
<b>Project Description</b>			
Build a detention pond for Hobby Airport.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Detention provided to assist with the elimination of flooding at the HOU airport and providing detention for HOU Airport.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				47,500		47,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>47,500</b>		<b>47,500</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement				47,500		47,500
<b>Total Funds</b>				<b>47,500</b>		<b>47,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH AIRFIELD DRAINAGE & DETENTION UPGRAD GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000792	
<b>Project Description</b>				
Construction of a Regional Detention Pond (and potentially conveyance) within the Turkey Creek Bayou, Reinhardt Bayou and Garners Bayou Watershed at George Bush Intercontinental Airport (IAH).	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Build Capacity for Future Growth and to facilitate construction projects to move forwarded unhindered.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		15,000	13,000	46,000		74,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>15,000</b>	<b>13,000</b>	<b>46,000</b>		<b>74,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		15,000	13,000	46,000		74,000
<b>Total Funds</b>		<b>15,000</b>	<b>13,000</b>	<b>46,000</b>		<b>74,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: STORM WATER POLLUTION CONTROL SYSTEM GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000793	
<b>Project Description</b>				
To replace the Environmental Stations with new Stormceptors that will meet the requirements of both TCEQ and the Airport and are also easy to maintain.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Infrastructure Rehabilitation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		17,000				17,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>17,000</b>				<b>17,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		17,000				17,000
<b>Total Funds</b>		<b>17,000</b>				<b>17,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HAS FLEET EV LOT & CHARGING STATIONS HOUSTON AIRPORT SYSTEM	Project No.	A-000794	
<b>Project Description</b>			
This project will provide rapid charging and Level 2 charging infrastructure along with a secure parking facility to house them with fence and gate access. The electrical service will be sized to allow for expansion of the facility and more chargers in the future.	<b>City Council District</b>		
	Location	B,E,I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Infrastructure to accommodate the EV's we purchase until 2030.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		1,750	3,500			5,250
<b>Total Allocation</b>		<b>1,750</b>	<b>3,500</b>			<b>5,250</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		1,750	3,500			5,250
<b>Total Funds</b>		<b>1,750</b>	<b>3,500</b>			<b>5,250</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: INSTALL WATER LINES - TERM A&B N TERM RD GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000795	
<b>Project Description</b>				
Extension of the waterline from STA 33+00 and STA 53+00 that was originally descoped from the ITRP program. Within the ITRP program this scope of work was referred to as Phase II.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
This is to increase water capacity to Terminal A.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			5,200			5,200
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>5,200</b>			<b>5,200</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement			5,200			5,200
<b>Total Funds</b>			<b>5,200</b>			<b>5,200</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: CENT CONCOURSE LG MIRROR REMOVAL-BUILD B WILLIAM P. HOBBY AIRPORT	Project No.	A-000796	
<b>Project Description</b>			
Demolition and removal of existing sanitary lines servicing the central Concourse level Restrooms. Installation of new Sanitary lines to replace the existing infrastructure.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Functional sanitary lines contribute to the seamless operation of our facilities, enabling us to meet and exceed the expectations of our passengers.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,620					5,620
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,620</b>					<b>5,620</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	5,620					5,620
<b>Total Funds</b>	<b>5,620</b>					<b>5,620</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: REPLACE AOA PERIMETER SECURITY FENCE-EFD ELLINGTON AIRPORT	Project No.		A-000797	
<b>Project Description</b>				
Replace the deteriorating existing AOA perimeter/Security fence with a new permanent AOA perimeter/Security/wildlife fence with a buried 6-inch concrete base.	<b>City Council District</b>			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Security fence will secure the AOA environment from unauthorized public access and also with the buried wildlife barrier it will keep out much of the wildlife that could pose a hazard to the aviation environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		2,000				2,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>2,000</b>				<b>2,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		2,000				2,000
<b>Total Funds</b>		<b>2,000</b>				<b>2,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: MDF HARDENING & FAILOVER SITE HOUSTON AIRPORT SYSTEM	Project No.		A-000798	
<b>Project Description</b>				
Enhanced resiliency and survivability of the electrical and mechanical infrastructure (data center/server rooms) that supports critical HAS technology and communications systems with failover.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
To prevent future outages and disruptions and to enhance resiliency and survivability.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	9,000					9,000
<b>Total Allocation</b>	<b>9,000</b>					<b>9,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	9,000					9,000
<b>Total Funds</b>	<b>9,000</b>					<b>9,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: TA RENOVATION OF AOC & BADGING OFF SPACE GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000799	
Project Description				
Complete renovation and modernization of the current AOC and Badging Office space in Terminal A Baggage Claim, after the AOC relocates to the ICC at the GSF Building.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The vacant space will need to be renovated to accommodate multiple business units to include Badging, Security, and Landside Operations. Build Capacity for Future Growth.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			6,000			6,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>6,000</b>			<b>6,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement			6,000			6,000
<b>Total Funds</b>			<b>6,000</b>			<b>6,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HYDROGEN FUELING STATION - IAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000801	
Project Description				
Build a hydrogen fueling station for ConRAC (Consolidated rent-a-car) Bus Operation.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To meet the City of Houston commitment to the Hydrogen Hub project HAS needs to procure build a hydrogen station. Provide the Products and Services Passengers Desire.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction					8,000	8,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>					<b>8,000</b>	<b>8,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement					8,000	8,000
<b>Total Funds</b>					<b>8,000</b>	<b>8,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: TSA SECURITY CHECKPOINT SENSOR - HAS HOUSTON AIRPORT SYSTEM	Project No.		A-000802	
<b>Project Description</b>				
To provide a system with increased reliability, integrate it into the Passenger Journey Scorecard, Passenger mobile app and the website in order to provide the passenger with a near-live wait time.	<b>City Council District</b>			
	Location	B,E,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Customer Service.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	800					800
<b>Total Allocation</b>	<b>800</b>					<b>800</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	800					800
<b>Total Funds</b>	<b>800</b>					<b>800</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH CURBSIDE DIGITAL SIGNAGE GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000803	
<b>Project Description</b>				
To install digital signage that can be changed to meet the operational need.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
These will provide lane assignment as needed. Efficiency - Customer Service.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,500					1,500
<b>Total Allocation</b>	<b>1,500</b>					<b>1,500</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	1,500					1,500
<b>Total Funds</b>	<b>1,500</b>					<b>1,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH TERMINAL A DIGITAL BACKWALL GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000804	
<b>Project Description</b>				
Build a digital wall to display airline logos, this includes LED digital tiles, electrical work, cabling and engineering design.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Customer Service and Build Capacity for Future Growth.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,382					1,382
<b>Total Allocation</b>	<b>1,382</b>					<b>1,382</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement	1,382					1,382
<b>Total Funds</b>	<b>1,382</b>					<b>1,382</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH TERM D REPLACEMENT & REHAB PROJECT GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000805	
<b>Project Description</b>				
Upgrade, renovation, and/or replacement of the IAH Terminal D Baggage Handling System (BHS). Bring BHS up to current standards and capacity requirements. Concrete pavement repairs be performed.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
To meet future capacity demands - Customer Service.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	20,800	2,972				23,772
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>20,800</b>	<b>2,972</b>				<b>23,772</b>
<b>Source of Funds</b>						
8000 - HAS-Grants	16,640					16,640
8011 - HAS-Airports Improvement	4,160	2,972				7,132
<b>Total Funds</b>	<b>20,800</b>	<b>2,972</b>				<b>23,772</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: LANDSIDE CAMERA SURVEILLANCE GAP-HOU WILLIAM P. HOBBY AIRPORT	Project No.	A-000806	
<b>Project Description</b>			
Identify the gaps in camera surveillance and install new cameras with increased opportunity for visibility in multiple locations. This is not all inclusive nor is this intended to be the complete scope.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Safety & Security.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		4,000				4,000
<b>Total Allocation</b>		<b>4,000</b>				<b>4,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		4,000				4,000
<b>Total Funds</b>		<b>4,000</b>				<b>4,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: AIRFIELD S RAMP TRENCH DRAIN REPAIRS-IAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000807	
<b>Project Description</b>				
Repair trench drain on the South Ramp and all areas with similar failures starting to form in that area. Additionally, repair failing trench drain south of the non-movement line and north of the RC centerline.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Infrastructure Rehabilitation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		5,000	10,000			15,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>5,000</b>	<b>10,000</b>			<b>15,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		5,000	10,000			15,000
<b>Total Funds</b>		<b>5,000</b>	<b>10,000</b>			<b>15,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HPD PERMANENT FACILITY - IAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000808	
<b>Project Description</b>				
Design, engineering and construction of a 20K SF facility along with site accommodation 286 vehicles.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Permanent Office space for HPD.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				29,200		29,200
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>29,200</b>		<b>29,200</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement				29,200		29,200
<b>Total Funds</b>				<b>29,200</b>		<b>29,200</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU TAXIWAY N EXTENSION WILLIAM P. HOBBY AIRPORT	Project No.	A-000809	
<b>Project Description</b>			
To extend taxiway N from taxiway L where it currently ends to taxiway F. HOU - taxiway N extension will increase access and efficiencies on the airfield.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Increase safety by preventing aircraft crossing runways at non-standard intersections.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		7,000				7,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>7,000</b>				<b>7,000</b>
<b>Source of Funds</b>						
8000 - HAS-Grants		5,600				5,600
8011 - HAS-Airports Improvement		1,400				1,400
<b>Total Funds</b>		<b>7,000</b>				<b>7,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: CENTRALIZED DISTRUBUTION CENTER-HOU WILLIAM P. HOBBY AIRPORT	Project No.	A-000810	
<b>Project Description</b>			
Construction of a centralized distribution center can be built to supply a single location where all terminal deliveries will be required to offload/load their items.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77061
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Keeps the curbsides clear from unattended vehicles and eliminates the congestion seen on the AOA at the central concourse loading dock.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		7,000				7,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>7,000</b>				<b>7,000</b>
<b>Source of Funds</b>						
8011 - HAS-Airports Improvement		7,000				7,000
<b>Total Funds</b>		<b>7,000</b>				<b>7,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - AVIATION FACILITIES**

Project: ON-CALL AVIATION PLANNING SVC-HAS  
HOUSTON AIRPORT SYSTEM

Project No.

A-000811

**Project Description**

The project provides professional aviation planning services to the airport system facility concept development, impact studies, and assessments.

**City Council District**

Location B,E,I

Address Descr 2:

Served: CITYWIDE

Zip Codes:

Key Map:

Category:

Location Code: UA-00

Sub-Category:

**Project Justification**

Project needed to provide cost effective, timely options and decisions responding to dynamic changes in airline businesses and their impact on airport facilities, planned development, and airport management.

Units: 0

Start Year:

RCC Total \$

RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		15,000		15,000		30,000
<b>Total Allocation</b>		<b>15,000</b>		<b>15,000</b>		<b>30,000</b>
<b>Source of Funds</b>						
8010 - HAS-Renewal & Replacement		15,000		15,000		30,000
<b>Total Funds</b>		<b>15,000</b>		<b>15,000</b>		<b>30,000</b>