
AVIATION FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

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2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: Miscellaneous Construction

HOUSTON AIRPORT SYSTEM

Project No.

A-000348

Project Description

Project provides funds for construction services to perform minor wall/door relocations, minor carpet replacements, and limited scope construction for airlines/other tenants.

City Council District

Location B,E,I Address Descr 2:

Served: CITYWIDE Zip Codes:

Key Map: Category:

Location Code: UA-00 Sub-Category:

Project Justification

Project provides for unseen construction requirements at each of the three airports to maintain safety and efficient customer/tenant services.

Units: 0

Start Year: 2021

RCC Total \$ RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			4,333	4,333	4,333	12,999
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			4,333	4,333	4,333	12,999
Source of Funds						
8010 - HAS-Renewal & Replacement						
8011 - HAS-Airports Improvement			4,333	4,333	4,333	12,999
Total Funds			4,333	4,333	4,333	12,999

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: Civic Art for Aviation-HAS

HOUSTON AIRPORT SYSTEM

Project Description Incorporate artwork in building projects planned for public use.		Project No.		A-000422		
		Location	B,E,I	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:	Category:			
		Location Code:	UA-00	Sub-Category:		
Project Justification Project needed to incorporate artwork in building projects planned for public use - Mandated by Art Ordinance.						
		Units:	0			
		Start Year:	2025			
		RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			2,625	5,761	7,875	16,261
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			2,625	5,761	7,875	16,261
Source of Funds						
8011 - HAS-Airports Improvement			2,625	5,761	7,875	16,261
Total Funds			2,625	5,761	7,875	16,261

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: Various Airfield Project - HOU

WILLIAM P. HOBBY AIRPORT

Project No.		A-000461	
Project Description			
Rehab the full length of taxiway G to repair cracks, depressions, exposed aggregate and other imperfections. Rehabilitation of taxiway R and the R taxi lane - Full length.		City Council District	
Location	I	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77061
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	
Project Justification			
Ensure safety and efficiency of aircraft movement on the airfield by rehabbing taxiway R cracking and pavement breaks along the taxiway and taxi lane.		Units:	0
		Start Year:	
		RCC Total	\$
		RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			500	1,800	20,000	22,300
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			500	1,800	20,000	22,300
Source of Funds						
8000 - HAS-Grants					16,000	16,000
8011 - HAS-Airports Improvement			500	1,800	4,000	6,300
Total Funds			500	1,800	20,000	22,300

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: PN 604A Inter-Terminal Train-Repairs GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000477		
Project Description				
Professional engineering services for the evaluation of existing conditions for replacement of the Inter-Terminal Train (ITT) Subway and the rehabilitation of critical infrastructure at George Bush Intercontinental Airport (IAH).	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Storm water is infiltrating into the ITT level through the expansion joints, which could increase the corrosion potential of the reinforced concrete, damage the structural integrity of the tunnel and reduce the overall life of the structure.	Units:	0		
	Start Year:	2018		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	14,000					14,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	14,000					14,000
Source of Funds						
8011 - HAS-Airports Improvement	14,000					14,000
Total Funds	14,000					14,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: APM Guide Way Structural Enhancements
GEORGE BUSH INTERCONTINENTAL AIRPORT

Project No.

A-000494

Project Description

This project involves the modification of the Automated People Mover (APM) Control System, including the upgrade of electronic controls to improve the efficiency and reliability of the APM System.

City Council District

Location	B	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77032
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

Project Justification

The new Control Center at the APM Maintenance Facility will include upgrading outdated hardware and software of the Control Center. The hardware and software which control the APM have reached end of life.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				135,000	135,000	270,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				135,000	135,000	270,000
Source of Funds						
8000 - HAS-Grants				13,500	13,500	27,000
REV BONDS/CP				121,500	121,500	243,000
Total Funds				135,000	135,000	270,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Public Wi-Fi Expansion-HAS
HOUSTON AIRPORT SYSTEM

Project Description		Project No.		A-000495	
Public Wi-Fi Expansion into concession food/beverage and retail establishment.		City Council District			
		Location	B,E,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Customer Service.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	3,000					3,000
Total Allocation	3,000					3,000
Source of Funds						
8011 - HAS-Airports Improvement	3,000					3,000
Total Funds	3,000					3,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 209 -HOBBY RESTROOM RENOVATIONS

WILLIAM P. HOBBY AIRPORT

Project Description		Project No.		A-000501	
Renovation of Public Restrooms at William P. Hobby Airport.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The improvements will enhance the overall passenger experience, modernize and make more efficient our restroom standards.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			4,500	5,000		9,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		4,500	5,000			9,500
Source of Funds						
8000 - HAS-Grants		3,600	4,000			7,600
8011 - HAS-Airports Improvement		900	1,000			1,900
Total Funds		4,500	5,000			9,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: Rehab Taxiway GBIAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000515		
Project Description				
Rehabilitation of Taxiway RA, RB and associated pavements at IAH.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Meet FAA Standards and Procedures.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			27,751			27,751
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		27,751				27,751
Source of Funds						
8000 - HAS-Grants			16,651			16,651
8011 - HAS-Airports Improvement			11,100			11,100
Total Funds		27,751				27,751

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: LA for HOU-FPA/PINPOINT HOBBY, LLC HOUSTON AIRPORT SYSTEM	Project No.	A-000528	
Project Description			
A total of five parcels located north of Runway 17R need to be reviewed and considered for acquisition in order to gain full control of the areas encompassed by the current and planned RPZs.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
Purchase land for future expansion and federally mandated projects.	Units:	0	
	Start Year:	2018	
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	2,500	2,500	25,000			30,000
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,500	2,500	25,000			30,000
Source of Funds						
8011 - HAS-Airports Improvement	2,500	2,500	25,000			30,000
Total Funds	2,500	2,500	25,000			30,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: Wayfinding Garage Facilities - IAH/HOU HOUSTON AIRPORT SYSTEM	Project No.	A-000572	
Project Description			
Wayfinding system for all IAH and HOU garage parking facilities.	City Council District		
	Location	B,I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
Current wayfinding signs are deficient, causing frustration to our customers.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			450			450
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			450			450
Source of Funds						
8011 - HAS-Airports Improvement			450			450
Total Funds			450			450

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: Taxiway M Rehab

WILLIAM P. HOBBY AIRPORT

Project Description		Project No.		A-000574	
Reconstruction of Asphalt Taxiway M to concrete. It replaces deteriorating taxiway pavement.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Taxiway M will be the primary taxi route from Runway 12R-30L. Concrete pavement over asphalt will better accommodate frequent aircrafts on taxiway M and provide longer pavement life.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			30,000	30,000		60,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		30,000	30,000			60,000
Source of Funds						
8000 - HAS-Grants			24,000	24,000		48,000
8011 - HAS-Airports Improvement			6,000	6,000		12,000
Total Funds		30,000	30,000			60,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: PMO Shell Space Buildout for BSG GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000611		
Project Description				
This project is to provide more office space in the IDO building. The 4,200 SF shell space in the IDO building is to be built into more office space for HAS staff and Consultants.				
City Council District				
Location	B	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:	77032	
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
Project Justification				
Office space for HAS employees.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			1,500			1,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		1,500				1,500
Source of Funds						
8011 - HAS-Airports Improvement		1,500				1,500
Total Funds		1,500				1,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: Security Lane Backflow Prevention HOUSTON AIRPORT SYSTEM	Project No.	A-000628	
Project Description			
Development of Security Exit Backflow Prevention at the terminal exit lanes at IAH and Hobby.	City Council District		
	Location	B,E,I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
IAH Management has put forth an initiative to proceed with installing Security Exit Backflow Prevention systems to save on costs of HAS paid staff at the exit lanes after the security checkpoints are closed.	Units:	0	
	Start Year:	2023	
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,087					2,087
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,087					2,087
Source of Funds						
8011 - HAS-Airports Improvement	2,087					2,087
Total Funds	2,087					2,087

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH & HOU Interactive Visitor Kiosks
HOUSTON AIRPORT SYSTEM

Project Description		Project No.		A-000641	
Install additional Interactive Visitors Kiosks at IAH and HOU Airport.		City Council District			
		Location	B,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Customer Service.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			690			690
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			690			690
Source of Funds						
8011 - HAS-Airports Improvement			690			690
Total Funds			690			690

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: Reconstruct Taxiway C - Hobby Airport

WILLIAM P. HOBBY AIRPORT

Project Description		Project No.		A-000668	
This project is for the Re-Alignment of Taxiway C at HOU.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To facilitate gate expansion and associated Taxiway Travel Routes.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			2,500			2,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			2,500			2,500
Source of Funds						
8011 - HAS-Airports Improvement			2,500			2,500
Total Funds			2,500			2,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: CCTV Upgrades - Hobby Airport

WILLIAM P. HOBBY AIRPORT

Project No.		A-000672	
Project Description			
Closed-circuit television (CCTV) upgrades will provide additional coverage to interior and exterior areas of Hobby Airport.		City Council District	
Location	I	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77061
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	
Project Justification			
The upgrades will provide better customer service.		Units:	0
		Start Year:	2025
		RCC Total	\$
		RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other			100			100
Total Allocation		100				100
Source of Funds						
8011 - HAS-Airports Improvement		100				100
Total Funds		100				100

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: SIDA BOOTH IMPROVEMENTS - HOU WILLIAM P. HOBBY AIRPORT	Project No.	A-000674		
Project Description				
Provide Security Identification Display Area (SIDA) booths with covered inspection areas.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
These covered SIDA booths will allow security personnel to conduct thorough and accurate security/safety inspection without the hindrance of weather and glare.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,200					1,200
Total Allocation	1,200					1,200
Source of Funds						
8011 - HAS-Airports Improvement	1,200					1,200
Total Funds	1,200					1,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: Passenger Wayfinding at Hobby Airport

WILLIAM P. HOBBY AIRPORT

Project No.		A-000678		
Project Description				
Additional Interactive Visitor Kiosks (IVKs) are needed for passenger wayfinding. Currently HOU has the bare minimum number of IVKs.		City Council District		
Location	I	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:	77061	
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
Project Justification				
Inadequate passenger wayfinding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other			6,000	801		6,801
Total Allocation		6,000	801			6,801
Source of Funds						
8011 - HAS-Airports Improvement		6,000	801			6,801
Total Funds		6,000	801			6,801

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: PN 950 - HOU Sanitary Sewer System

WILLIAM P. HOBBY AIRPORT

Project No.		A-000685																			
Project Description Replace existing sanitary sewer lines causing continued sewer backups within the terminal facility. Replace corroded, clogged and cracked pipes. Replace sanitary sewer lines and correct pipe slope.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td>77061</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	I	Address Descr 2:		Served:	CITYWIDE	Zip Codes:	77061	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	I	Address Descr 2:																			
Served:	CITYWIDE	Zip Codes:	77061																		
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification Sanitary sewer issues being experienced at Hobby Airport, causing sewer backups.																					
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>				Units:	0				Start Year:					RCC Total	\$	RCA Total	\$				
Units:	0																				
Start Year:																					
RCC Total	\$	RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	7,790					7,790
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,790					7,790
Source of Funds						
8000 - HAS-Grants	6,232					6,232
8011 - HAS-Airports Improvement	1,558					1,558
Total Funds	7,790					7,790

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 707 - Const. of Taxiway LIMA - EFD ELLINGTON AIRPORT	Project No.	A-000689		
Project Description				
Construction of Design-Bid Build Taxiway L and Runway 4-22 Shoulders at Ellington Airport (EFD).	City Council District			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Taxiway L does not exist yet. The new taxiway will provide airport access to entities as part of the proposed Spaceport Infrastructure.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			28,881			28,881
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		28,881				28,881
Source of Funds						
8000 - HAS-Grants		23,105				23,105
8011 - HAS-Airports Improvement		5,776				5,776
Total Funds		28,881				28,881

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH - Central Utility Plant (CUP) Improv GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000691		
Project Description				
Utility Master Plan (UMP) and Condition Assessment of the Central Utility Plant (CUP) and distribution system.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Operation of steam-driven chillers and therefore the entire steam system is not economically advantageous. The electrical infrastructure was out of date and need replacement.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	80,412	44,921				125,333
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	80,412	44,921				125,333
Source of Funds						
8013 - HAS-Passenger Facility Charges	4,021	2,246				6,267
REV BONDS/CP	76,391	42,675				119,066
Total Funds	80,412	44,921				125,333

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: PN 966-Ground Transportation Mgmt Sys

HOUSTON AIRPORT SYSTEM

Project No.

A-000702

Project Description

The scoping efforts will identify turnkey Ground Transportation Management (GTM) Systems that must include all hardware, software and mounting brackets necessary to deliver a fully functioning GTM System as described in the specifications and provide the following vehicle tracking solution.

City Council District

Location	B,E,I	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

Project Justification

HAS requires a system to manage ground transportation that incorporates real-time data analysis.

Units:	0	
Start Year:		
RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other			3,200			3,200
Total Allocation		3,200				3,200
Source of Funds						
8011 - HAS-Airports Improvement			3,200			3,200
Total Funds		3,200				3,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: SIDA Booth Replacement at AOA Gate NV13
 GEORGE BUSH INTERCONTINENTAL AIRPORT

Project Description

Replace the guard booth at NV-13 with a like-for-like unit that has adequate heating/cooling ability, protection from the elements, and electricity, telephone, and data lines.

City Council District

Location	B	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77032
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

Project Justification

A new booth would provide a safer work environment while improving employee working conditions.

Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			401			401
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			401			401
Source of Funds						
8011 - HAS-Airports Improvement			401			401
Total Funds			401			401

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: FIS/CBP Signage and Wayfinding GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000712		
Project Description				
Remove old signs and replace them with new signs in Terminal E - Federal Inspection Station/Customs and Border Protection (FIS/CBP) area.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Customer Service.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,412					1,412
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,412					1,412
Source of Funds						
8011 - HAS-Airports Improvement	1,412					1,412
Total Funds	1,412					1,412

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: PN 980 - IAH - MISC TAXIWAY REHAB GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000718		
Project Description				
This involves repairing various Taxiway/Taxiway pavements full depth/partial depth, full panel and partial panel replacement, crack and joint seal repairs per the FAA standards.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
FAA standard mandates.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			10,000	2,500		12,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			10,000	2,500		12,500
Source of Funds						
8000 - HAS-Grants			8,000	2,000		10,000
8011 - HAS-Airports Improvement			2,000	500		2,500
Total Funds			10,000	2,500		12,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: PN 981 - HOU - MISC TAXIWAY REHAB

WILLIAM P. HOBBY AIRPORT

Project No.

A-000719

Project Description

This involves repairs of various Taxiway/Taxiway pavements full depth/partial depth, full panel and partial panels replacement, crack and joint seal repairs per the FAA standards.

City Council District

Location	I	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77061
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

Project Justification

FAA Standard Mandates.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	18,000		2,500			20,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	18,000		2,500			20,500
Source of Funds						
8000 - HAS-Grants	13,500		1,875			15,375
8011 - HAS-Airports Improvement	4,500		625			5,125
Total Funds	18,000		2,500			20,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: PN 982 - REHAB TAXIWAY 13R-31L - HOU

WILLIAM P. HOBBY AIRPORT

Project No.		A-000720		
Project Description				
Visual inspection of this runway indicates medium to severe pavement surface distress and needs rehabilitation of entire runway and shoulder pavements per the FAA standard.		City Council District		
Location	I	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:	77061	
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
Project Justification				
FAA Standard Mandates.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		85,000	65,000			150,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		85,000	65,000			150,000
Source of Funds						
8000 - HAS-Grants		63,750	48,750			112,500
8011 - HAS-Airports Improvement						
REV BONDS/CP		21,250	16,250			37,500
Total Funds		85,000	65,000			150,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH CONSOLIDATED EMPLOYEE LOT GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000725		
Project Description				
Construction of a 6,500 or up to 8,100-space parking lot with TSA Screening facility, 3,000 sq ft operations office and 2,000 additional covered parking spaces added at EcoPark.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Revenue Generation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	57,200					57,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	57,200					57,200
Source of Funds						
REV BONDS/CP	57,200					57,200
Total Funds	57,200					57,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: SKYWAY STRUCTURAL REPAIRS GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000734		
Project Description				
Developed and implemented immediately for the structure supporting the APM Guideway. This program should include regular condition evaluations, preventative, predictive and reactive maintenance procedures and a quality control and quality assurance plan.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Security & Safety.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	14,000					14,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	14,000					14,000
Source of Funds						
8011 - HAS-Airports Improvement	14,000					14,000
Total Funds	14,000					14,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: AIRCRAFT RON PARKING REMOTE PAD GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000735		
Project Description				
Construct an additional 4 RON parking spaces for group VI or VIII group III aircraft.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Airside operations and airlines are requesting additional RON parking space to support the increase of airline schedules and increased IROP diversions. Area can also be used to utilize for charter operations.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			25,000			25,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			25,000			25,000
Source of Funds						
8000 - HAS-Grants			20,000			20,000
8011 - HAS-Airports Improvement			5,000			5,000
Total Funds			25,000			25,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: GSE STORAGE/PARKING AREA GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000738																											
Project Description																													
GSE Storage/Parking Area - Common areas for tenants to stage GSE or store it overnight (Ground Service Equipment).																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77032</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	B	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77032		Key Map:		Category:			Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	B	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:	77032																										
Key Map:		Category:																											
Location Code:	UA-00	Sub-Category:																											
Project Justification																													
Insufficient ramp space for general service equipment. Future constraints are anticipated due to new terminal developments.																													
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:					RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:																													
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,500					4,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,500					4,500
Source of Funds						
8011 - HAS-Airports Improvement	4,500					4,500
Total Funds	4,500					4,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH AIRFIELD SAFETY IMPROVE SINK-HOLES GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000739		
Project Description				
Repair, backfill, grade and correct numerous areas of erosion and sinkholes across IAH airfield which have been identified by the Woolpert Analysis Report.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Build platforms for Future Success. Sinkholes across IAH airfield have been identified by the Woolpert Analysis Report.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	16,000					16,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	16,000					16,000
Source of Funds						
8011 - HAS-Airports Improvement	16,000					16,000
Total Funds	16,000					16,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH CARGO EXPANSION GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000740		
Project Description				
Additional warehouse and ramp space to obtain at least 1 million MT per calendar year.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
In order to obtain 1 million metric tons (MT), we need to expand warehousing/ramp space for new airlines and Ground Handling Agents (GHAs).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			15,594			15,594
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			15,594			15,594
Source of Funds						
8011 - HAS-Airports Improvement			15,594			15,594
Total Funds			15,594			15,594

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: AIRFIELD DRAINAGE STUDY & UPGRADES
GEORGE BUSH INTERCONTINENTAL AIRPORT

Project Description		Project No.		A-000741	
Drainage Master Plan Updates.		City Council District			
		Location	B	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77032
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To meet current drainage standards and requirements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other			5,000	10,000		15,000
Total Allocation		5,000	10,000			15,000
Source of Funds						
8011 - HAS-Airports Improvement		5,000	10,000			15,000
Total Funds		5,000	10,000			15,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH & HOU CONVEYANCES
HOUSTON AIRPORT SYSTEM

Project Description		Project No.		A-000742	
This project will upgrade the conveyances assets to current standards, reducing the downtime due to obsolete parts and will provide the reliability and capability required to support passenger growth.		City Council District			
		Location	B,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Federal Mandate.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	26,000	13,635	32,000			71,635
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	26,000	13,635	32,000			71,635
Source of Funds						
8000 - HAS-Grants	20,800	10,908	25,600			57,308
8011 - HAS-Airports Improvement	5,200	2,727	6,400			14,327
Total Funds	26,000	13,635	32,000			71,635

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: REGROOVE 15L-33R - PAVEMENT RESURFACE GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000743		
Project Description				
Evaluate and repair runways to have proper friction and water drainage. All runways have grooving that is starting to round or polish.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Infrastructure Rehabilitation - Ensure all runways have proper friction and water drainage.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			3,186		5,000	8,186
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			3,186		5,000	8,186
Source of Funds						
8000 - HAS-Grants			2,390		3,750	6,140
8011 - HAS-Airports Improvement			796		1,250	2,046
Total Funds			3,186		5,000	8,186

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH & HOU HVAC EFFICIENCY UPGRADES HOUSTON AIRPORT SYSTEM	Project No.	A-000746																					
Project Description Remove and replace/upgrade/modify multiple HVAC assets exceeding manufacturer life expectancy located at IAH. This project will modernize obsolete HVAC assets.																							
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="2"></td> </tr> <tr> <td>Location</td> <td>B,I</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td></td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District				Location	B,I	Address Descr 2:		Served:	CITYWIDE	Zip Codes:		Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																							
Location	B,I	Address Descr 2:																					
Served:	CITYWIDE	Zip Codes:																					
Key Map:		Category:																					
Location Code:	UA-00	Sub-Category:																					
Project Justification Improve passenger experience, asset reliability, enhance health/safety/security.																							
<table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> </tr> </table>				Units:	0			Start Year:				RCC Total	\$	RCA Total	\$								
Units:	0																						
Start Year:																							
RCC Total	\$	RCA Total	\$																				

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	13,000	22,000				35,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	13,000	22,000				35,000
Source of Funds						
8000 - HAS-Grants	9,750	16,500				26,250
8011 - HAS-Airports Improvement	3,250	5,500				8,750
Total Funds	13,000	22,000				35,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: REHABILITATION OF TWY SF - IAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000747		
Project Description				
Repaired/replaced asphalt shoulder for Taxiway SF.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Taxiway SF shoulder, south of NB and north of taxi lane, RB is failing.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			9,000			9,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			9,000			9,000
Source of Funds						
8000 - HAS-Grants			5,400			5,400
8011 - HAS-Airports Improvement			3,600			3,600
Total Funds			9,000			9,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU-AIRPORT EMERGENCY OPERATION CENTER WILLIAM P. HOBBY AIRPORT	Project No.	A-000751		
Project Description				
HOU AEOC (Airport Emergency Operations Center) to be properly built out.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
To provide a functional efficient workspace during emergencies.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			2,500			2,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			2,500			2,500
Source of Funds						
8011 - HAS-Airports Improvement			2,500			2,500
Total Funds			2,500			2,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU AIRPORT DRAINAGE CORRECTIONS

WILLIAM P. HOBBY AIRPORT

Project Description		Project No.		A-000752	
This is to develop a Drainage Master Plan (DMP) for William P Hobby Airport.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To improve and restore drainage on airport property to keep the airport functioning at peak efficiency.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			10,000	11,000		21,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		10,000	11,000			21,000
Source of Funds						
8011 - HAS-Airports Improvement		10,000	11,000			21,000
Total Funds		10,000	11,000			21,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: RUNWAY & TAXIWAY HOLDING BAY - HOU
WILLIAM P. HOBBY AIRPORT

Project No.

A-000755

Project Description

Project scope includes pavement rehabilitation due to excessive pavement distress, failures, Foreign Object Debris (FOD), hazard and safety issues.

City Council District

Location

I

Address Descr 2:

Served:

CITYWIDE

Zip Codes:

77061

Key Map:

Category:

Location Code:

UA-00

Sub-Category:

Project Justification

FOD and safety issues pose a hazard.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	36,000	30,000				66,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	36,000	30,000				66,000
Source of Funds						
8000 - HAS-Grants	28,800	24,000				52,800
8011 - HAS-Airports Improvement	7,200	6,000				13,200
Total Funds	36,000	30,000				66,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: EFD DRAINAGE MASTER PLAN ELLINGTON AIRPORT	Project No.	A-000756		
Project Description				
Drainage Master Plan Study and Update.	City Council District			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Updated Drainage Master Plan for EFD - Federal Mandate.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other				10,000		10,000
Total Allocation				10,000		10,000
Source of Funds						
8011 - HAS-Airports Improvement				10,000		10,000
Total Funds				10,000		10,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: HOU ROADWAY CAMERAS WILLIAM P. HOBBY AIRPORT	Project No.	A-000758		
Project Description				
Installation of roadway cameras to reduce traffic delays and improve customer experience.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Improved visibility of roadways through increased cameras views, along with analytics, monitoring, recording, notification and alerting, will enable operations to prepare traffic mitigation/plans and will enable rapid response & resolution to traffic backups.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			3,000			3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		3,000				3,000
Source of Funds						
8011 - HAS-Airports Improvement			3,000			3,000
Total Funds		3,000				3,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: RUNWAY 17L-35R REHABILITATION - EFD
ELLINGTON AIRPORT

Project Description		Project No.		A-000762	
Runway 17L - 35R Rehabilitation.		City Council District			
		Location	E	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77034
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Infrastructure Rehabilitation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	1,103					1,103
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,103					1,103
Source of Funds						
8000 - HAS-Grants	827					827
8011 - HAS-Airports Improvement	276					276
Total Funds	1,103					1,103

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: EFD MISC TAXIWAY REHAB - EFD ELLINGTON AIRPORT	Project No.	A-000763		
Project Description				
Rehab Misc. Taxiways at Ellington Airport.	City Council District			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Infrastructure Rehabilitation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			1,650			1,650
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			1,650			1,650
Source of Funds						
8000 - HAS-Grants			1,238			1,238
8011 - HAS-Airports Improvement			412			412
Total Funds			1,650			1,650

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: TERMINAL B REDEVELOPMENT PROGRAM-IAH DRP GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000764		
Project Description				
United Airlines is requesting the redevelopment of Terminal B including - Terminal B North Pier, Terminal B Central Processor and Terminal B South Pier.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Meet the airline's request.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	124,000					124,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	124,000					124,000
Source of Funds						
REV BONDS/CP	124,000					124,000
Total Funds	124,000					124,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: DOMESTIC TERM A REDEVELOP PROGRAM - DRP
GEORGE BUSH INTERCONTINENTAL AIRPORT

Project No.

A-000765

Project Description

The Domestic Redevelopment Program aims to find solutions to meet requests for new gates received from the airlines. It may include modifications to existing facilities and/or development of new facilities.

City Council District

Location

B

Address Descr 2:

Served:

CITYWIDE

Zip Codes:

77032

Key Map:

Category:

Location Code:

UA-00

Sub-Category:

Project Justification

Meet airline's request.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			150,000			150,000
Construction				300,000	450,000	750,000
Equipment Acquisition						
Salary Recovery						
Other		5,750	5,750	5,750	5,750	23,000
Total Allocation	5,750	155,750	305,750	455,750	923,000	
Source of Funds						
8000 - HAS-Grants			15,000	30,000	45,000	90,000
8011 - HAS-Airports Improvement		5,750	20,750	35,750	50,750	113,000
8013 - HAS-Passenger Facility Charges			12,000	24,000	36,000	72,000
REV BONDS/CP			108,000	216,000	324,000	648,000
Total Funds	5,750	155,750	305,750	455,750	923,000	

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: GENERAL SVC FACILITY(GSF) HOU WILLIAM P. HOBBY AIRPORT	Project No.	A-000768		
Project Description				
Price Compressors facility needs rehabilitation or demolition of the facility and complete reconstruction which includes a state-of-the-art facility similar to the general services facility at HOU.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
City employees are currently working in sub-standard facilities which are spread across numerous locations across Hobby airport.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			5,000			5,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		5,000				5,000
Source of Funds						
8011 - HAS-Airports Improvement		5,000				5,000
Total Funds		5,000				5,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: HOU AIRSIDE EQUIPMENT STORAGE FACILITY WILLIAM P. HOBBY AIRPORT	Project No.	A-000770		
Project Description				
Provide a shelter to protect Airside equipment from the weather when not in use to extend the life of the equipment.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Not storing equipment and supplies under appropriate cover reduces the lifespan of equipment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			2,000			2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		2,000				2,000
Source of Funds						
8011 - HAS-Airports Improvement		2,000				2,000
Total Funds		2,000				2,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH-AB GARAGE ENTRANCE LANE EXPANSION GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000771		
Project Description				
Expand the AB Garage Entrance from 2 lanes to 4 lanes of entry.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Build capacity for future growth while maintaining healthy financial metrics.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
8011 - HAS-Airports Improvement	500					500
Total Funds	500					500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH-REGROOVE/RETEXTURE ALL RWYS 8R-26L
GEORGE BUSH INTERCONTINENTAL AIRPORT

Project No.

A-000774

Project Description

All runways have grooving that is starting to round or polish.
Repair all runway surfaces to ensure proper friction and water drainage.

City Council District

Location	B	Address Descr 2:	
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Served:	CITYWIDE	Zip Codes:	77032
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Key Map:	Category:
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Location Code:	UA-00	Sub-Category:
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Project Justification

Infrastructure Rehabilitation - Safety hazards.

Units:	0		
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Start Year:			
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RCC Total	\$	RCA Total	\$
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Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	10,000					10,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	10,000					10,000
Source of Funds						
8000 - HAS-Grants	7,500					7,500
8011 - HAS-Airports Improvement	2,500					2,500
Total Funds	10,000					10,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: HOU - TAXIWAY C REHAB

WILLIAM P. HOBBY AIRPORT

Project No.		A-000775	
Project Description			
Reconstruct full length of taxiway C. Various areas of pavement are cracking and failing.		City Council District	
Location	I	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77061
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	
Project Justification			
Infrastructure Rehabilitation - Ensure Airfield Safety.		Units:	0
		Start Year:	
		RCC Total	\$
		RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			2,500			2,500
Construction			4,000		40,000	44,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			6,500		40,000	46,500
Source of Funds						
8000 - HAS-Grants			1,875		30,000	31,875
8011 - HAS-Airports Improvement			4,500		8,000	12,500
REV BONDS/CP			125		2,000	2,125
Total Funds			6,500		40,000	46,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: HOU-ELECTRICAL UPGRADES FOR RUNWAY 4/22

WILLIAM P. HOBBY AIRPORT

Project Description		Project No.		A-000776	
Electrical upgrades on Runway 4-22 to prevent from losing runway lights.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Infrastructure Rehabilitation - Safety.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			20,000			20,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			20,000			20,000
Source of Funds						
8011 - HAS-Airports Improvement			20,000			20,000
Total Funds			20,000			20,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: HOU-TW ECHO & HOLD BAY REHAB & DEICING

WILLIAM P. HOBBY AIRPORT

Project Description Repair pavement at the deicing pad and replace it with concrete before the west concourse expansion is complete. Also correct the markings to accommodate 2-3 ADG III aircraft simultaneously. Add vehicle safety zones per FAA Standards.		Project No. A-000777	
		City Council District	
Location	I	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77061
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	
Project Justification Meet FAA Standards.			
		Units:	0
		Start Year:	
		RCC Total	\$
		RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			40,000			40,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			40,000			40,000
Source of Funds						
8000 - HAS-Grants			13,200			13,200
8011 - HAS-Airports Improvement			26,800			26,800
Total Funds			40,000			40,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: HAS-ON CALL PROFESSIONAL TECHNOLOGY SERV HOUSTON AIRPORT SYSTEM	Project No.	A-000779													
Project Description On-call technology professional services contract provides PMO, design, support, and hosting services to support both capital and operating expense technology initiatives.															
City Council District <table border="1"> <tr> <td>Location</td> <td>B,E,I</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>				Location	B,E,I	Address Descr 2:	Served:	CITYWIDE	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
Location	B,E,I	Address Descr 2:													
Served:	CITYWIDE	Zip Codes:													
Key Map:	Category:														
Location Code:	UA-00	Sub-Category:													
Project Justification On-Call contact is required to assist HAS in research, planning, design and implementation of technology initiatives.															
Units: 0 Start Year: RCC Total \$ RCA Total \$															

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,000	2,000	2,000	2,000	2,000	10,000
Total Allocation	2,000	2,000	2,000	2,000	2,000	10,000
Source of Funds						
8011 - HAS-Airports Improvement	2,000	2,000	2,000	2,000	2,000	10,000
Total Funds	2,000	2,000	2,000	2,000	2,000	10,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: NEW ENVIRONMENTAL ON CALL SERVICES - HAS
HOUSTON AIRPORT SYSTEM

Project Description		Project No.		A-000780	
To effectively provide environmental services such as air quality, water quality, storm water, wastewater, solid waste, hazardous waste, petroleum storage tanks, corrective action, remediation, environmental audits, environmental assessments, compliance assurance and other environmental services as requested.		City Council District			
		Location	B,E,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Failure to comply with FAA Standards, exposure to health and safety risks.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,500		4,000		4,000	13,500
Total Allocation	5,500		4,000		4,000	13,500
Source of Funds						
8010 - HAS-Renewal & Replacement	5,500		4,000		4,000	13,500
Total Funds	5,500		4,000		4,000	13,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: ON CALL ABATEMENT SERVICES - IAH-HOU-EFD
HOUSTON AIRPORT SYSTEM

Project Description <p>To effectively perform the work required for asbestos removal in accordance with these specifications and any other applicable federal, state and local government regulations.</p>		Project No.		A-000781													
		City Council District <table border="1"> <tr> <td>Location</td> <td>B,E,I</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>		Location	B,E,I	Address Descr 2:	Served:	CITYWIDE	Zip Codes:	Key Map:		Category:	Location Code:	UA-00	Sub-Category:		
Location	B,E,I	Address Descr 2:															
Served:	CITYWIDE	Zip Codes:															
Key Map:		Category:															
Location Code:	UA-00	Sub-Category:															
Project Justification <p>Build Capacity of Future Growth while maintaining Healthy Financial Metrics - FAA Mandates.</p>		Units:	0														
		Start Year:															
		RCC Total	\$	RCA Total	\$												

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	500					500
Total Allocation	500					500
Source of Funds						
8010 - HAS-Renewal & Replacement	500					500
Total Funds	500					500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH-PARKING GARAGES - LED LIGHTING GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000783		
Project Description				
New LED light fixtures in IAH Parking Garages. Metal Halide (MH) and Compact Fluorescent (CFL) light bulbs are phasing out and we need to replace these fixtures in the parking garages.				
City Council District				
Location	B	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:	77032	
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
Project Justification				
Safety & Security - Areas or levels of parking garages could go dark.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,044					2,044
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,044					2,044
Source of Funds						
8011 - HAS-Airports Improvement	2,044					2,044
Total Funds	2,044					2,044

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH-EXPANSION-AOA-VEHICLE CHECK PT-NV53
 GEORGE BUSH INTERCONTINENTAL AIRPORT

Project Description		Project No.		A-000784	
Add a second lane of traffic westbound at check point Charlie.		City Council District			
		Location	B	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77032
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
AOA (Airport Operations Area) Vehicle gate NV-53 is currently experiencing traffic congestion, especially due at IAH rebanking.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			600			600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		600				600
Source of Funds						
8011 - HAS-Airports Improvement			600			600
Total Funds		600				600

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: T/W SF BRIDGE RETAIN WALL EROSION REPAIR GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000788		
Project Description				
This is to Investigate the cause of erosion around walls adjacent to Taxiway SF. The erosion will be remediated in order to prevent future structural issues.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Preventing future erosion for the identified areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,000					4,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000					4,000
Source of Funds						
8011 - HAS-Airports Improvement	4,000					4,000
Total Funds	4,000					4,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: REGROOVING RUNWAY 9-27

GEORGE BUSH INTERCONTINENTAL AIRPORT

Project No.		A-000789																			
Project Description This project focuses on restoring proper groove depths and surface friction on Runway 9-27 to improve aircraft safety. It addresses groove deficiencies and surface wear that contribute to reduced friction, especially during wet conditions.																					
<table border="1"> <tr> <td colspan="2">City Council District</td> </tr> <tr> <td>Location</td> <td>B</td> <td>Address Descr 2:</td> <td></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td>77032</td> </tr> <tr> <td>Key Map:</td> <td></td> <td>Category:</td> <td></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td></td> </tr> </table>				City Council District		Location	B	Address Descr 2:		Served:	CITYWIDE	Zip Codes:	77032	Key Map:		Category:		Location Code:	UA-00	Sub-Category:	
City Council District																					
Location	B	Address Descr 2:																			
Served:	CITYWIDE	Zip Codes:	77032																		
Key Map:		Category:																			
Location Code:	UA-00	Sub-Category:																			
Project Justification																					
Infrastructure Rehabilitation.		Units:	0																		
		Start Year:																			
		RCC Total	\$																		
		RCA Total	\$																		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			10,000			10,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		10,000				10,000
Source of Funds						
8000 - HAS-Grants			7,500			7,500
8011 - HAS-Airports Improvement			2,500			2,500
Total Funds		10,000				10,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: S RAMP CONSTRUCT 2nd TAXILANE ENTRANCE
WILLIAM P. HOBBY AIRPORT

Project Description		Project No.		A-000790	
HOU South Ramp - Design and Construct second ramp entrance (approx. 150ft. Taxi lane) connecting to Taxiway N.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
To alleviate an FBO & CBO with 6 hangers business disruptions during required maintenance of the one access route.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			1,500			1,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			1,500			1,500
Source of Funds						
8000 - HAS-Grants			1,200			1,200
8011 - HAS-Airports Improvement			300			300
Total Funds			1,500			1,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: DETENTION POND CONSTRUCTION WILLIAM P. HOBBY AIRPORT	Project No.	A-000791		
Project Description				
Build a detention pond for Hobby Airport.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Detention provided to assist with the elimination of flooding at the HOU airport and providing detention for HOU Airport.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				47,500		47,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				47,500		47,500
Source of Funds						
8011 - HAS-Airports Improvement				47,500		47,500
Total Funds				47,500		47,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH AIRFIELD DRAINAGE & DETENTION UPGRAD
GEORGE BUSH INTERCONTINENTAL AIRPORT

Project Description Construction of a Regional Detention Pond (and potentially conveyance) within the Turkey Creek Bayou, Reinhardt Bayou and Garners Bayou Watershed at George Bush Intercontinental Airport (IAH).		Project No.		A-000792	
		City Council District Location: B			
		Served:	CITYWIDE	Address Descr 2:	77032
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification Build Capacity for Future Growth and to facilitate construction projects to move forward unhindered.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		15,000	13,000	46,000		74,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15,000	13,000	46,000			74,000
Source of Funds						
8011 - HAS-Airports Improvement		15,000	13,000	46,000		74,000
Total Funds	15,000	13,000	46,000			74,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: STORM WATER POLLUTION CONTROL SYSTEM GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000793		
Project Description				
To replace the Environmental Stations with new Stormceptors that will meet the requirements of both TCEQ and the Airport and are also easy to maintain.				
City Council District				
Location	B	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:	77032	
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
Project Justification				
Infrastructure Rehabilitation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			17,000			17,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		17,000				17,000
Source of Funds						
8011 - HAS-Airports Improvement			17,000			17,000
Total Funds		17,000				17,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: HAS FLEET EV LOT & CHARGING STATIONS
HOUSTON AIRPORT SYSTEM

Project Description		Project No.		A-000794	
This project will provide rapid charging and Level 2 charging infrastructure along with a secure parking facility to house them with fence and gate access. The electrical service will be sized to allow for expansion of the facility and more chargers in the future.		City Council District			
		Location	B,E,I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Infrastructure to accommodate the EV's we purchase until 2030.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other			1,750	3,500		5,250
Total Allocation		1,750	3,500			5,250
Source of Funds						
8011 - HAS-Airports Improvement		1,750	3,500			5,250
Total Funds		1,750	3,500			5,250

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: INSTALL WATER LINES - TERM A&B N TERM RD GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000795		
Project Description				
Extension of the waterline from STA 33+00 and STA 53+00 that was originally descoped from the ITRP program. Within the ITRP program this scope of work was referred to as Phase II.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This is to increase water capacity to Terminal A.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			5,200			5,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			5,200			5,200
Source of Funds						
8011 - HAS-Airports Improvement			5,200			5,200
Total Funds			5,200			5,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: CENT CONCOURSE LG MIRROR REMOVAL-BUILD B WILLIAM P. HOBBY AIRPORT	Project No.	A-000796		
Project Description				
Demolition and removal of existing sanitary lines servicing the central Concourse level Restrooms. Installation of new Sanitary lines to replace the existing infrastructure.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Functional sanitary lines contribute to the seamless operation of our facilities, enabling us to meet and exceed the expectations of our passengers.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	5,620					5,620
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,620					5,620
Source of Funds						
8011 - HAS-Airports Improvement	5,620					5,620
Total Funds	5,620					5,620

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: REPLACE AOA PERIMETER SECURITY FENCE-EFD ELLINGTON AIRPORT	Project No.	A-000797		
Project Description				
Replace the deteriorating existing AOA perimeter/Security fence with a new permanent AOA perimeter/Security/wildlife fence with a buried 6-inch concrete base.	City Council District			
	Location	E	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77034
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Security fence will secure the AOA environment from unauthorized public access and also with the buried wildlife barrier it will keep out much of the wildlife that could pose a hazard to the aviation environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			2,000			2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		2,000				2,000
Source of Funds						
8011 - HAS-Airports Improvement		2,000				2,000
Total Funds		2,000				2,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: MDF HARDENING & FAILOVER SITE HOUSTON AIRPORT SYSTEM	Project No.	A-000798	
Project Description			
Enhanced resiliency and survivability of the electrical and mechanical infrastructure (data center/server rooms) that supports critical HAS technology and communications systems with failover.	City Council District		
	Location	B,E,I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
To prevent future outages and disruptions and to enhance resiliency and survivability.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	9,000					9,000
Total Allocation	9,000					9,000
Source of Funds						
8011 - HAS-Airports Improvement	9,000					9,000
Total Funds	9,000					9,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: TA RENOVATION OF AOC & BADGING OFF SPACE
GEORGE BUSH INTERCONTINENTAL AIRPORT

Project Description

Complete renovation and modernization of the current AOC and Badging Office space in Terminal A Baggage Claim, after the AOC relocates to the ICC at the GSF Building.

Project Justification

The vacant space will need to be renovated to accommodate multiple business units to include Badging, Security, and Landside Operations. Build Capacity for Future Growth.

	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code: UA-00		Sub-Category:		

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			6,000			6,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			6,000			6,000
Source of Funds						
8011 - HAS-Airports Improvement			6,000			6,000
Total Funds			6,000			6,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: HYDROGEN FUELING STATION - IAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.		A-000801	
Project Description				
Build a hydrogen fueling station for ConRAC (Consolidated rent-a-car) Bus Operation.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
To meet the City of Houston commitment to the Hydrogen Hub project HAS needs to procure build a hydrogen station. Provide the Products and Services Passengers Desire.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction					8,000	8,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					8,000	8,000
Source of Funds						
8011 - HAS-Airports Improvement					8,000	8,000
Total Funds					8,000	8,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: TSA SECURITY CHECKPOINT SENSOR - HAS
HOUSTON AIRPORT SYSTEM

Project No.

A-000802

Project Description

To provide a system with increased reliability, integrate it into the Passenger Journey Scorecard, Passenger mobile app and the website in order to provide the passenger with a near-live wait time.

City Council District

Location	B,E,I	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

Project Justification

Customer Service.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	800					800
Total Allocation	800					800
Source of Funds						
8011 - HAS-Airports Improvement	800					800
Total Funds	800					800

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH CURBSIDE DIGITAL SIGNAGE GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000803		
Project Description				
To install digital signage that can be changed to meet the operational need.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
These will provide lane assignment as needed. Efficiency - Customer Service.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,500					1,500
Total Allocation	1,500					1,500
Source of Funds						
8011 - HAS-Airports Improvement	1,500					1,500
Total Funds	1,500					1,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - AVIATION FACILITIES**

Project: IAH TERMINAL A DIGITAL BACKWALL GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000804		
Project Description				
Build a digital wall to display airline logos, this includes LED digital tiles, electrical work, cabling and engineering design.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Customer Service and Build Capacity for Future Growth.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,382					1,382
Total Allocation	1,382					1,382
Source of Funds						
8011 - HAS-Airports Improvement	1,382					1,382
Total Funds	1,382					1,382

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: IAH TERM D REPLACEMENT & REHAB PROJECT

GEORGE BUSH INTERCONTINENTAL AIRPORT

Project Description

Upgrade, renovation, and/or replacement of the IAH Terminal D Baggage Handling System (BHS). Bring BHS up to current standards and capacity requirements. Concrete pavement repairs be performed.

Project No.

A-000805

City Council District

Location	B	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77032
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

Project Justification

To meet future capacity demands - Customer Service.

Units:	0		
Start Year:			
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	20,800	2,972				23,772
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	20,800	2,972				23,772
Source of Funds						
8000 - HAS-Grants	16,640					16,640
8011 - HAS-Airports Improvement	4,160	2,972				7,132
Total Funds	20,800	2,972				23,772

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: LANDSIDE CAMERA SURVEILLANCE GAP-HOU
WILLIAM P. HOBBY AIRPORT

Project Description		Project No.		A-000806	
Identify the gaps in camera surveillance and install new cameras with increased opportunity for visibility in multiple locations. This is not all inclusive nor is this intended to be the complete scope.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77061
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Safety & Security.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other			4,000			4,000
Total Allocation		4,000				4,000
Source of Funds						
8011 - HAS-Airports Improvement			4,000			4,000
Total Funds		4,000				4,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: AIRFIELD S RAMP TRENCH DRAIN REPAIRS-IAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000807		
Project Description				
Repair trench drain on the South Ramp and all areas with similar failures starting to form in that area. Additionally, repair failing trench drain south of the non-movement line and north of the RC centerline.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Infrastructure Rehabilitation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			5,000	10,000		15,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		5,000	10,000			15,000
Source of Funds						
8011 - HAS-Airports Improvement		5,000	10,000			15,000
Total Funds		5,000	10,000			15,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: HPD PERMANENT FACILITY - IAH GEORGE BUSH INTERCONTINENTAL AIRPORT	Project No.	A-000808		
Project Description				
Design, engineering and construction of a 20K SF facility along with site accommodation 286 vehicles.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77032
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Permanent Office space for HPD.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction				29,200		29,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				29,200		29,200
Source of Funds						
8011 - HAS-Airports Improvement				29,200		29,200
Total Funds				29,200		29,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: HOU TAXIWAY N EXTENSION

WILLIAM P. HOBBY AIRPORT

Project Description To extend taxiway N from taxiway L where it currently ends to taxiway F. HOU - taxiway N extension will increase access and efficiencies on the airfield.		Project No. A-000809	
		City Council District	
Location	I	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77061
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	
Project Justification Increase safety by preventing aircraft crossing runways at non-standard intersections.			
		Units:	0
		Start Year:	
		RCC Total	\$
		RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			7,000			7,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		7,000				7,000
Source of Funds						
8000 - HAS-Grants			5,600			5,600
8011 - HAS-Airports Improvement			1,400			1,400
Total Funds		7,000				7,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: CENTRALIZED DISTRUBUTION CENTER-HOU WILLIAM P. HOBBY AIRPORT	Project No.	A-000810		
Project Description				
Construction of a centralized distribution center can be built to supply a single location where all terminal deliveries will be required to offload/load their items.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77061
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Keeps the curbsides clear from unattended vehicles and eliminates the congestion seen on the AOA at the central concourse loading dock.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			7,000			7,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		7,000				7,000
Source of Funds						
8011 - HAS-Airports Improvement			7,000			7,000
Total Funds		7,000				7,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - AVIATION FACILITIES

Project: ON-CALL AVIATION PLANNING SVC-HAS
HOUSTON AIRPORT SYSTEM

Project No.

A-000811

Project Description

The project provides professional aviation planning services to the airport system facility concept development, impact studies, and assessments.

City Council District

Location	B,E,I	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

Project Justification

Project needed to provide cost effective, timely options and decisions responding to dynamic changes in airline businesses and their impact on airport facilities, planned development, and airport management.

Units:	0	
Start Year:		
RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		15,000		15,000		30,000
Total Allocation	15,000		15,000		15,000	30,000
Source of Funds						
8010 - HAS-Renewal & Replacement		15,000		15,000		30,000
Total Funds		15,000		15,000		30,000