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**GENERAL GOVERNMENT FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN**

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**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Structure Repairs 901 BAGBY ST	Project No.		D-000181	
<b>Project Description</b>				
To provide the structural repairs needed for City Hall Building based on findings from the structural assessment.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	PW-001	Sub-Category:	
<b>Project Justification</b>				
The major building structural components are in need of repair and replacement. There are several areas throughout the building exhibiting cracks in the walls and settlement of the foundation. City Hall Building at 901 Bagby St. is approx. 150,717 sq. ft.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,365					1,365
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,365</b>					<b>1,365</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	1,365					1,365
<b>Total Funds</b>	<b>1,365</b>					<b>1,365</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall-Electrical Switchgear Syst 901 BAGBY ST	Project No.		D-000189	
Project Description				
The replacement and upgrading of the electrical switchgear will modernize the damaged existing equipment. The replacement would allow for the opportunity to install state of the art technology for operating and cost efficiency.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	PW-001	Sub-Category:	
Project Justification				
A Facility Condition Assessment (FCA) in FY13 identified this item that needs immediate attention. Item is identified as Priority 1 and defined as currently critical.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	215					215
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>215</b>					<b>215</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	215					215
<b>Total Funds</b>	<b>215</b>					<b>215</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Exterior Waterproofing 901 BAGBY ST	Project No.	D-000206		
<b>Project Description</b>				
Replace broken brick, tuck and point all masonry walls, and waterproof brick and cast stone features that are in extreme need of repair.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The major building components need repair or replacement as water is infiltrating the building through joints and cracks in the facade.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,200					1,200
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,200</b>					<b>1,200</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	1,200					1,200
<b>Total Funds</b>	<b>1,200</b>					<b>1,200</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall Annex - Renovate Water System 900 BAGBY ST	Project No.	D-000214	
<b>Project Description</b>			
Renovate / Upgrade / Replace potable water system and related system components and bring up to code (plumbing and ADA).	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The existing City Hall Annex potable water system infrastructure is in decay. It needs to be renovated/upgraded to improve the quality of life of City Hall Annex tenants while promoting health, safety, and welfare.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	34					34
Construction	217					217
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>251</b>					<b>251</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	251					251
<b>Total Funds</b>	<b>251</b>					<b>251</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall Annex - Replace Sanitary Line 900 BAGBY ST	Project No.	D-000215	
<b>Project Description</b>			
Restore sanitary and storm lines throughout the City Hall Annex facility.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The existing sanitary and storm lines are cracking and failing on a regular basis due to age and corrosive activity. Restoring the existing pipes with an epoxy coating will effectively stop the corrosive process as well as the leaking which can result in an expensive clean up.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	38					38
Construction	264					264
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>302</b>					<b>302</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	302					302
<b>Total Funds</b>	<b>302</b>					<b>302</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Replace Sanitary Line 901 BAGBY ST	Project No.	D-000216	
<b>Project Description</b>			
Restore sanitary and storm lines throughout the City Hall facility.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The existing sanitary and storm lines are cracking and failing on a regular basis due to age and corrosive activity. Restoring the existing pipes with an epoxy coating will effectively stop the corrosive process as well as the leaking which can result in an expensive clean up.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	77					77
Construction	51					51
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>128</b>					<b>128</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	128					128
<b>Total Funds</b>	<b>128</b>					<b>128</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Fire Alarm and PA System 901 BAGBY ST	Project No.	D-000218		
<b>Project Description</b>				
Replace fire alarm system.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The City Hall fire alarm system is 20 years old and has had a number of problems. Time has worn the system out and parts are getting harder to find. At some point replacement parts will no longer be available.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	149					149
Construction	1,411					1,411
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,560</b>					<b>1,560</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	1,560					1,560
<b>Total Funds</b>	<b>1,560</b>					<b>1,560</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Renovate Water System 901 BAGBY ST	Project No.		D-000219	
<b>Project Description</b>				
Renovate/Upgrade/Replace potable water system and related system components, and bring up to code (plumbing and ADA).	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The existing City Hall potable water system infrastructure is in decay. It needs to be renovated/upgraded to improve the quality of life of City Hall tenants while promoting health, safety, and welfare.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	34					34
Construction	340					340
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>374</b>					<b>374</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	374					374
<b>Total Funds</b>	<b>374</b>					<b>374</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall Annex - Fire Alarm and PA Sys 900 BAGBY ST	Project No.	D-000220	
<b>Project Description</b>			
Replace fire alarm system and install public address system.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The existing system in City Hall Annex is over 30 years old and has numerous problems. Time has worn the system out and parts are increasingly harder to find.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	160					160
Construction	1,843					1,843
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,003</b>					<b>2,003</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	2,003					2,003
<b>Total Funds</b>	<b>2,003</b>					<b>2,003</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.		D-000223	
<b>Project Description</b>				
Annual HVAC program to replace, renovate, or repair HVAC systems.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Replace HVAC systems throughout the City that have operated beyond their expected life and can no longer maintain a safe, comfortable working environment.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	500					500
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>					<b>500</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	500					500
<b>Total Funds</b>	<b>500</b>					<b>500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Wide Access Control System Upgrade VARIOUS LOCATIONS	Project No.		D-000238	
<b>Project Description</b>				
Replace the existing outdated access control system currently operating at 108 facilities, with a new system to address changes in requirements, integration issues and reliability.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The current access control system (access into city buildings with the use of badges), which supports 24 City departments is outdated.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition			2,500			2,500
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>2,500</b>			<b>2,500</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund			2,500			2,500
<b>Total Funds</b>			<b>2,500</b>			<b>2,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Structural, Roof & Envelope Improvements VARIOUS LOCATIONS	Project No.		D-000240	
<b>Project Description</b>				
Annual structural, roof and envelope replacement program to either replace, renovate, or repair.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Many of the General Government facility structures, roofing systems and envelope are beyond the expected life cycle or have been damaged.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500			1,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>	<b>500</b>	<b>500</b>			<b>1,500</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	500	500				1,000
Future Bond Election			500			500
<b>Total Funds</b>	<b>500</b>	<b>500</b>	<b>500</b>			<b>1,500</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD - FIN Citywide Masterplan	Project No.		D-000248	
<b>Project Description</b>				
Develop a long-range plan to address facility needs.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Establishment of a 10-year Facilities Master Plan would greatly aid in the planning and budgeting process for both facility renovation projects and new construction projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	2,000					2,000
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,000</b>					<b>2,000</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	2,000					2,000
<b>Total Funds</b>	<b>2,000</b>					<b>2,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD Program Requirements and Standards	Project No.		D-000252	
<b>Project Description</b>				
Architectural services to create a complete standards and program of requirements package.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
This project will require collaboration with multiple City departments to gather all their needs and existing functions in order to complete the Program of Requirements and Standards package.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	400					400
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>400</b>					<b>400</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	400					400
<b>Total Funds</b>	<b>400</b>					<b>400</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: MEP, Elevators & Fire Protection Improve	Project No.		D-000254	
<b>Project Description</b>				
MEP, elevators, and fire protection improvements at General Government facilities.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Building systems are beyond expected life and beginning to fail.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition				1,000		1,000
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>1,000</b>		<b>1,000</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund				1,000		1,000
<b>Total Funds</b>				<b>1,000</b>		<b>1,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD - Intrusion Alarm Upgrade	Project No.		D-000256	
<b>Project Description</b>				
Upgrade and modernize intrusion alarms at facilities city-wide.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
This enhances the safety and security of citizens and City employees at the facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition				616		616
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>616</b>		<b>616</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund				616		616
<b>Total Funds</b>				<b>616</b>		<b>616</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Security Cameras (CCTV)	Project No.		D-000264	
<b>Project Description</b>				
Upgrade security cameras in facilities city-wide. Safety and security of city employees, citizens and facilities.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Replace security cameras (CCTV), Network Video Recorders (NRV), cabling and hardware.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	250					250
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>250</b>					<b>250</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	250					250
<b>Total Funds</b>	<b>250</b>					<b>250</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Salary Recovery VARIOUS LOCATIONS	Project No.		D-000SAL	
<b>Project Description</b>				
Salary recovery for Major, Minor, and Environmental projects.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,939	1,954	1,939	1,939	1,949	9,720
Other						
<b>Total Allocation</b>	<b>1,939</b>	<b>1,954</b>	<b>1,939</b>	<b>1,939</b>	<b>1,949</b>	<b>9,720</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	1,939	1,954				3,893
Future Bond Election			1,939	1,939	1,949	5,827
<b>Total Funds</b>	<b>1,939</b>	<b>1,954</b>	<b>1,939</b>	<b>1,939</b>	<b>1,949</b>	<b>9,720</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Dangerous Buildings Demolition VARIOUS LOCATIONS	Project No.		D-110001	
<b>Project Description</b>				
Funding will be used to manage the demolition of buildings that pose a safety hazard to neighborhood residents and public safety officials.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
These dangerous buildings are at risk of collapsing and injuring someone, are a health hazard harboring infestations, and are often used to conduct criminal activity.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,000					2,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,000</b>					<b>2,000</b>
<b>Source of Funds</b>						
1801 - Dangerous Building Consolidated Fund	2,000					2,000
<b>Total Funds</b>	<b>2,000</b>					<b>2,000</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: MCD - Replacement Facility 1400 LUBBOCK	Project No.		D-160010	
<b>Project Description</b>				
Replace the existing Municipal Courts facility.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The existing Municipal Courts facility at 1400 Lubbock was extensively damaged in August 2017 during Hurricane Harvey.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction		110,036				110,036
Equipment Acquisition						
Salary Recovery						
Other		1,926				1,926
<b>Total Allocation</b>		<b>111,962</b>				<b>111,962</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E		111,962				111,962
4509 - General Improvement Consol Constr Fd						
<b>Total Funds</b>		<b>111,962</b>				<b>111,962</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.		D-EVREMD	
<b>Project Description</b>				
Provide environmental related services to support eparthmental missions and objectives. Services include batement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and emolitions.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	75			50		125
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>75</b>			<b>50</b>		<b>125</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	75					75
Future Bond Election				50		50
<b>Total Funds</b>	<b>75</b>			<b>50</b>		<b>125</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD - City Hall Annex Restoration 900 BAGBY ST	Project No.		D-HAR004	
<b>Project Description</b>				
City Hall Annex P1 and P2 Levels including the parking garage flooding caused by Hurricane Harvey.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Repair / renovate City Hall Annex P1 and P2 Levels including the parking garage restoring it to pre-Hurricane Harvey conditions.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,085					4,085
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,085</b>					<b>4,085</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,085					4,085
<b>Total Funds</b>	<b>4,085</b>					<b>4,085</b>

**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD - City Hall Electrical Switchgear 901 BAGBY ST.	Project No.		D-HAR006	
<b>Project Description</b>				
The equipment suffered Harvey storm related damage and will require installation at a higher elevation within the building.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The City Hall electrical switchgear requires replacement and upgrade with state of the art cost efficient equipment as soon as possible. In addition, as a result of recent hurricane damage, it became evident that replacement of equipment in place is not possible and an alternate location at a higher elevation within the building is required.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	1,220					1,220
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,220</b>					<b>1,220</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,220					1,220
<b>Total Funds</b>	<b>1,220</b>					<b>1,220</b>