
GENERAL GOVERNMENT FACILITIES 2026-2030 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
D-000206	City Hall - Exterior Waterproofing	4
D-000218	City Hall - Fire Alarm and PA System	8
D-000219	City Hall - Renovate Water System	9
D-000216	City Hall - Replace Sanitary Line	7
D-000181	City Hall - Structure Repairs	2
D-000220	City Hall Annex - Fire Alarm and PA Sys	10
D-000214	City Hall Annex - Renovate Water System	5
D-000215	City Hall Annex - Replace Sanitary Line	6
D-000189	City Hall-Electrical Switchgear Syst	3
D-000238	City Wide Access Control System Upgrade	12
D-110001	DON - Dangerous Buildings Demolition	20
D-EVREMD	Environmental Remediation	22
D-HAR004	GSD - City Hall Annex Restoration	23
D-HAR006	GSD - City Hall Electrical Switchgear	24
D-000248	GSD - FIN Citywide Masterplan	14
D-000256	GSD - Intrusion Alarm Upgrade	17
D-000252	GSD Program Requirements and Standards	15
D-000223	HVAC Replacements	11
D-160010	MCD - Replacement Facility	21
D-000254	MEP, Elevators & Fire Protection Improve	16
D-000SAL	Salary Recovery	19
D-000264	Security Cameras (CCTV)	18
D-000240	Structural, Roof & Envelope Improvements	13



2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Structure Repairs
901 BAGBY ST

Project No.

D-000181

Project Description

To provide the structural repairs needed for City Hall Building based on findings from the structural assessment.

City Council District

Location	I	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77002
Key Map:		Category:	
Location Code:	PW-001	Sub-Category:	

Project Justification

The major building structural components are in need of repair and replacement. There are several areas throughout the building exhibiting cracks in the walls and settlement of the foundation. City Hall Building at 901 Bagby St. is approx. 150,717 sq. ft.

Units:	0			
Start Year:	2025			
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,365					1,365
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,365					1,365
Source of Funds						
4509 - General Improvement Consol Constr Fd	1,365					1,365
Total Funds	1,365					1,365

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall-Electrical Switchgear Syst 901 BAGBY ST	Project No.	D-000189		
Project Description				
The replacement and upgrading of the electrical switchgear will modernize the damaged existing equipment. The replacement would allow for the opportunity to install state of the art technology for operating and cost efficiency.				
City Council District				
Location	I	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:	77002	
Key Map:	Category:			
Location Code: PW-001	Sub-Category:			
Project Justification				
A Facility Condition Assessment (FCA) in FY13 identified this item that needs immediate attention. Item is identified as Priority 1 and defined as currently critical.				
Units:	0			
Start Year:	2025			
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	215					215
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	215					215
Source of Funds						
4509 - General Improvement Consol Constr Fd	215					215
Total Funds	215					215

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Exterior Waterproofing 901 BAGBY ST	Project No.	D-000206		
Project Description				
Replace broken brick, tuck and pointe all masonry walls, and waterproof brick and cast stone features that are in extreme need of repair.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
The major building components need repair or replacement as water is infiltrating the building through joints and cracks in the facade.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	1,200					1,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,200					1,200
Source of Funds						
4509 - General Improvement Consol Constr Fd	1,200					1,200
Total Funds	1,200					1,200

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall Annex - Renovate Water System 900 BAGBY ST	Project No.	D-000214																											
Project Description																													
Renovate / Upgrade / Replace potable water system and related system components and bring up to code (plumbing and ADA).																													
<table border="1"> <tr> <td colspan="2">City Council District</td> <td colspan="3"></td> </tr> <tr> <td>Location</td> <td>I</td> <td>Address Descr 2:</td> <td colspan="2"></td> </tr> <tr> <td>Served:</td> <td>CITYWIDE</td> <td>Zip Codes:</td> <td colspan="2">77002</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> <td colspan="2"></td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> <td colspan="2"></td> </tr> </table>					City Council District					Location	I	Address Descr 2:			Served:	CITYWIDE	Zip Codes:	77002		Key Map:	Category:				Location Code:	UA-00	Sub-Category:		
City Council District																													
Location	I	Address Descr 2:																											
Served:	CITYWIDE	Zip Codes:	77002																										
Key Map:	Category:																												
Location Code:	UA-00	Sub-Category:																											
Project Justification																													
<p>The existing City Hall Annex potable water system infrastructure is in decay. It needs to be renovated/upgraded to improve the quality of life of City Hall Annex tenants while promoting health, safety, and welfare.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:	2025																												
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	34					34
Construction	217					217
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	251					251
Source of Funds						
4509 - General Improvement Consol Constr Fd	251					251
Total Funds	251					251

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall Annex - Replace Sanitary Line 900 BAGBY ST	Project No.	D-000215		
Project Description				
Restore sanitary and storm lines throughout the City Hall Annex facility.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The existing sanitary and storm lines are cracking and failing on a regular basis due to age and corrosive activity. Restoring the existing pipes with an epoxy coating will effectively stop the corrosive process as well as the leaking which can result in an expensive clean up.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	38					38
Construction	264					264
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	302					302
Source of Funds						
4509 - General Improvement Consol Constr Fd	302					302
Total Funds	302					302

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall - Replace Sanitary Line 901 BAGBY ST	Project No.	D-000216			
Project Description					
Restore sanitary and storm lines throughout the City Hall facility.		City Council District			
Location		Address Descr 2:			
Served: CITYWIDE		Zip Codes: 77002			
Key Map:		Category:			
Location Code: UA-00		Sub-Category:			
Project Justification					
The existing sanitary and storm lines are cracking and failing on a regular basis due to age and corrosive activity. Restoring the existing pipes with an epoxy coating will effectively stop the corrosive process as well as the leaking which can result in an expensive clean up.		Units:	0		
		Start Year:	2025		
		RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	77					77
Construction	51					51
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	128					128
Source of Funds						
4509 - General Improvement Consol Constr Fd	128					128
Total Funds	128					128

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Fire Alarm and PA System
901 BAGBY ST

Project No.

D-000218

Project Description

Replace fire alarm system.

City Council District

Location

I

Address Descr 2:

Served:

CITYWIDE

Zip Codes:

77002

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

The City Hall fire alarm system is 20 years old and has had a number of problems. Time has worn the system out and parts are getting harder to find. At some point replacement parts will no longer be available.

Units:

0

Start Year:

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	149					149
Construction	1,411					1,411
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,560					1,560
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	1,560					1,560
Total Funds	1,560					1,560

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: City Hall - Renovate Water System 901 BAGBY ST	Project No.	D-000219																											
Project Description																													
Renovate/Upgrade/Replace potable water system and related system components, and bring up to code (plumbing and ADA).																													
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City Council District																													
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Key Map:			Category:																										
Location Code:	UA-00	Sub-Category:																											
Project Justification																													
<p>The existing City Hall potable water system infrastructure is in decay. It needs to be renovated/upgraded to improve the quality of life of City Hall tenants while promoting health, safety, and welfare.</p> <table border="1"> <tr> <td>Units:</td> <td>0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Start Year:</td> <td>2025</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RCC Total</td> <td>\$</td> <td>RCA Total</td> <td>\$</td> <td></td> </tr> </table>					Units:	0				Start Year:	2025				RCC Total	\$	RCA Total	\$											
Units:	0																												
Start Year:	2025																												
RCC Total	\$	RCA Total	\$																										

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	34					34
Construction	340					340
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	374					374
Source of Funds						
4509 - General Improvement Consol Constr Fd	374					374
Total Funds	374					374

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall Annex - Fire Alarm and PA Sys 900 BAGBY ST	Project No.	D-000220		
Project Description				
Replace fire alarm system and install public address system.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The existing system in City Hall Annex is over 30 years old and has numerous problems. Time has worn the system out and parts are increasingly harder to find.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	160					160
Construction	1,843					1,843
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,003					2,003
Source of Funds						
4509 - General Improvement Consol Constr Fd	2,003					2,003
Total Funds	2,003					2,003

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.	D-000223	
Project Description			
Annual HVAC program to replace, renovate, or repair HVAC systems.	City Council District		
	Location	VARIOUS	Address Descr 2:
	Served:	VARIOUS	Zip Codes:
	Key Map:		Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
Replace HVAC systems throughout the City that have operated beyond their expected life and can no longer maintain a safe, comfortable working environment.	Units:	0	
	Start Year:	2025	
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	500					500
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	500					500
Total Funds	500					500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Wide Access Control System Upgrade

VARIOUS LOCATIONS

Project No.

D-000238

Project Description

Replace the existing outdated access control system currently operating at 108 facilities, with a new system to address changes in requirements, integration issues and reliability.

City Council District

Location | VARIOUS | Address Descr 2:

Served: CITYWIDE | Zip Codes:

Key Map: | Category:

Location Code: UA-00 | Sub-Category:

Project Justification

The current access control system (access into city buildings with the use of badges), which supports 24 City departments is outdated.

Units: | 0 |

Start Year: | 2025 |

RCC Total | \$ | RCA Total | \$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition				2,500		2,500
Salary Recovery						
Other						
Total Allocation			2,500			2,500
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund			2,500			2,500
Total Funds			2,500			2,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Structural, Roof & Envelope Improvements

VARIOUS LOCATIONS

Project No.

D-000240

Project Description

Annual structural, roof and envelope replacement program to either replace, renovate, or repair.

City Council District

Location	VARIOUS	Address Descr 2:
Served:	CITYWIDE	Zip Codes:
Key Map:		Category:
Location Code:	UA-00	Sub-Category:

Project Justification

Many of the General Government facility structures, roofing systems and envelope are beyond the expected life cycle or have been damaged.

Units:	0		
Start Year:	2025		
RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500			1,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	500			1,500
Source of Funds						
4509 - General Improvement Consol Constr Fd	500	500				1,000
Future Bond Election			500			500
Total Funds	500	500	500			1,500

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD - FIN Citywide Masterplan	Project No.	D-000248		
Project Description				
Develop a long-range plan to address facility needs.				
City Council District				
Location	CITYWIDE	Address Descr 2:		
Served:	CITYWIDE	Zip Codes:		
Key Map:		Category:		
Location Code:	UA-00	Sub-Category:		
Project Justification				
Establishment of a 10-year Facilities Master Plan would greatly aid in the planning and budgeting process for both facility renovation projects and new construction projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	2,000					2,000
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000					2,000
Source of Funds						
4509 - General Improvement Consol Constr Fd	2,000					2,000
Total Funds	2,000					2,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD Program Requirements and Standards	Project No.	D-000252		
Project Description				
Architectural services to create a complete standards and program of requirements package.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This project will require collaboration with multiple City departments to gather all their needs and existing functions in order to complete the Program of Requirements and Standards package.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning	400					400
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	400					400
Source of Funds						
4509 - General Improvement Consol Constr Fd	400					400
Total Funds	400					400

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: MEP, Elevators & Fire Protection Improve	Project No.	D-000254	
Project Description			
MEP, elevators, and fire protection improvements at General Government facilities.	City Council District		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
Location Code:	UA-00	Sub-Category:	
Project Justification			
Building systems are beyond expected life and beginning to fail.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition				1,000		1,000
Salary Recovery						
Other						
Total Allocation				1,000		1,000
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund				1,000		1,000
Total Funds				1,000		1,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD - Intrusion Alarm Upgrade	Project No.	D-000256		
Project Description				
Upgrade and modernize intrusion alarms at facilities city-wide.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
This enhances the safety and security of citizens and City employees at the facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition				616		616
Salary Recovery						
Other						
Total Allocation				616		616
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund				616		616
Total Funds				616		616

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Security Cameras (CCTV)	Project No.	D-000264		
Project Description				
Upgrade security cameras in facilities city-wide. Safety and security of city employees, citizens and facilities.		City Council District		
Location		CITYWIDE	Address Descr 2:	
Served:		CITYWIDE	Zip Codes:	
Key Map:		Category:		
Location Code: UA-00		Sub-Category:		
Project Justification				
Replace security cameras (CCTV), Network Video Recorders (NRV), cabling and hardware.		Units:	0	
Start Year:				
RCC Total		\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	250					250
Salary Recovery						
Other						
Total Allocation	250					250
Source of Funds						
4509 - General Improvement Consol Constr Fd	250					250
Total Funds	250					250

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Salary Recovery VARIOUS LOCATIONS	Project No.	D-000SAL		
Project Description				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2025		
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,939	1,954	1,939	1,939	1,949	9,720
Other						
Total Allocation	1,939	1,954	1,939	1,939	1,949	9,720
Source of Funds						
4509 - General Improvement Consol Constr Fd	1,939	1,954				3,893
Future Bond Election			1,939	1,939	1,949	5,827
Total Funds	1,939	1,954	1,939	1,939	1,949	9,720

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Dangerous Buildings Demolition

VARIOUS LOCATIONS

Project No.

D-110001

Project Description

Funding will be used to manage the demolition of buildings that pose a safety hazard to neighborhood residents and public safety officials.

City Council District

Location: VARIOUS

Address Descr 2:

Served: CITYWIDE

Zip Codes:

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

These dangerous buildings are at risk of collapsing and injuring someone, are a health hazard harboring infestations, and are often used to conduct criminal activity.

Units:

0

Start Year:

2025

RCC Total

\$

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	2,000					2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,000					2,000
Source of Funds						
1801 - Dangerous Building Consolidated Fund	2,000					2,000
Total Funds	2,000					2,000

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: MCD - Replacement Facility
1400 LUBBOCK

Project No.

D-160010

Project Description

Replace the existing Municipal Courts facility.

City Council District

Location

H

Address Descr 2:

Served:

CITYWIDE

Zip Codes:

77002

Key Map:

Category:

Location Code: UA-00

Sub-Category:

Project Justification

The existing Municipal Courts facility at 1400 Lubbock was extensively damaged in August 2017 during Hurricane Harvey.

Units:

0

Start Year:

2025

RCC Total

RCA Total

\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction			110,036			110,036
Equipment Acquisition						
Salary Recovery						
Other			1,926			1,926
Total Allocation			111,962			111,962
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E			111,962			111,962
4509 - General Improvement Consol Constr Fd						
Total Funds			111,962			111,962

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Environmental Remediation

VARIOUS LOCATIONS

		Project No.	D-EVREMD															
Project Description		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">City Council District</td> </tr> <tr> <td>Location</td> <td>VARIOUS</td> <td>Address Descr 2:</td> </tr> <tr> <td>Served:</td> <td>VARIOUS</td> <td>Zip Codes:</td> </tr> <tr> <td>Key Map:</td> <td colspan="2">Category:</td> </tr> <tr> <td>Location Code:</td> <td>UA-00</td> <td>Sub-Category:</td> </tr> </table>			City Council District		Location	VARIOUS	Address Descr 2:	Served:	VARIOUS	Zip Codes:	Key Map:	Category:		Location Code:	UA-00	Sub-Category:
City Council District																		
Location	VARIOUS	Address Descr 2:																
Served:	VARIOUS	Zip Codes:																
Key Map:	Category:																	
Location Code:	UA-00	Sub-Category:																
Project Justification		Units:	0															
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.		Start Year:	2025															
		RCC Total	\$	RCA Total	\$													

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	75			50		125
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	75			50		125
Source of Funds						
4509 - General Improvement Consol Constr Fd	75					75
Future Bond Election				50		50
Total Funds	75			50		125

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: GSD - City Hall Annex Restoration 900 BAGBY ST	Project No.	D-HAR004		
Project Description				
City Hall Annex P1 and P2 Levels including the parking garage flooding caused by Hurricane Harvey.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
Location Code:	UA-00	Sub-Category:		
Project Justification				
Repair / renovate City Hall Annex P1 and P2 Levels including the parking garage restoring it to pre-Hurricane Harvey conditions.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction	4,085					4,085
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,085					4,085
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,085					4,085
Total Funds	4,085					4,085

2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: GSD - City Hall Electrical Switchgear
901 BAGBY ST.

Project No.

D-HAR006

Project Description

The equipment suffered Harvey storm related damage and will require installation at a higher elevation within the building.

City Council District

Location	I	Address Descr 2:	
Served:	CITYWIDE	Zip Codes:	77002
Key Map:		Category:	
Location Code:	UA-00	Sub-Category:	

Project Justification

The City Hall electrical switchgear requires replacement and upgrade with state of the art cost efficient equipment as soon as possible. In addition, as a result of recent hurricane damage, it became evident that replacement of equipment in place is not possible and an alternate location at a higher elevation within the building is required.

Units:	0			
Start Year:				
RCC Total	\$	RCA Total	\$	

Project Allocation						2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	1,220					1,220
Salary Recovery						
Other						
Total Allocation	1,220					1,220
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,220					1,220
Total Funds	1,220					1,220