

# **SOLID WASTE MANAGEMENT FACILITIES**



# Solid Waste Management Facilities

The objectives of the Solid Waste Management Department's five-year Capital Improvement Plan are to maintain, preserve, and extend its physical assets for the efficient provision of solid waste services to the residents of Houston. The services include collection, disposal and recycling of discarded materials in a manner that is safe, efficient, environmentally sound, and cost effective.

Through integrated solid waste management services, the department provides varying level of services to the City's 2.3 million residents.

**Highlights for the Fiscal Year 2026-2030 CIP include:**

- Renovation of Northwest Transfer Station building.
- Repair and replace existing roofs at various department buildings.
- HVAC and paving improvements at various facilities.



Project Allocation	Fiscal Year Planned Appropriations					2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design			43			43
Construction	17,668	1,860	1,855		700	22,083
Equipment Acquisition	400					400
Salary Recovery	314	314	314	314	324	1,580
Other						
<b>Total Allocation</b>	<b>18,382</b>	<b>2,174</b>	<b>2,212</b>	<b>314</b>	<b>1,024</b>	<b>24,106</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	1,086	200			200	1,486
4503 - Solid Waste Consolidated Construction Fd	16,615	1,300	188			18,103
4515 - Contributed Capital Project Fund	680					680
Future Bond Election		674	2,024	314	824	3,836
<b>Total Funds</b>	<b>18,382</b>	<b>2,174</b>	<b>2,212</b>	<b>314</b>	<b>1,024</b>	<b>24,106</b>

**SOLID WASTE FACILITIES - Summary of Funds**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2026-2030
			2026	2027	2028	2029	2030	
L-000107	<b>Bioremediation of Pollution Controls</b>							
	1800 - Equipment Acquisition Consolidated Fund		686				686	
	<b>Project Total</b>		686				686	
L-000116	<b>Facility Camera Upgrades</b>							
	4503 - Solid Waste Consolidated Construction Fd		50				50	
	Future Bond Election				50		50	
	<b>Project Total</b>		50		50		100	
L-000118	<b>Concrete &amp; Pavement Repairs</b>							
	Future Bond Election				600		600	
	<b>Project Total</b>				600		600	
L-000130	<b>Environmental Services</b>							
	4503 - Solid Waste Consolidated Construction Fd		484				484	
	Future Bond Election			260	260		520	
	<b>Project Total</b>		484	260	260		1,004	
L-000136	<b>Northwest Transfer Station</b>							
	4503 - Solid Waste Consolidated Construction Fd		15,434				15,434	
	<b>Project Total</b>		15,434				15,434	
L-000140	<b>Sommermeyer Depository Modular Building</b>							
	4503 - Solid Waste Consolidated Construction Fd		333				333	
	<b>Project Total</b>		333				333	
L-000142	<b>Wash Bay Renovations</b>							
	4515 - Contributed Capital Project Fund		530				530	
	<b>Project Total</b>		530				530	

**SOLID WASTE FACILITIES - Summary of Funds**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
L-000146	<b>SE Transfer Station</b>								
	4515 - Contributed Capital Project Fund		150					150	
	<b>Project Total</b>		150					150	
L-000148	<b>Security Gate Replacements</b>								
	4503 - Solid Waste Consolidated Construction Fd			500				500	
	<b>Project Total</b>			500				500	
L-000152	<b>SWD Locker Room/Restroom Upgrade</b>								
	4503 - Solid Waste Consolidated Construction Fd				188			188	
	<b>Project Total</b>				188			188	
L-000SAL	<b>Salary Recovery</b>								
	4503 - Solid Waste Consolidated Construction Fd		314					314	
	Future Bond Election			314	314	314	324	1,266	
	<b>Project Total</b>		314	314	314	314	324	1,580	
L-00ROOF	<b>Roof Replacements</b>								
	4503 - Solid Waste Consolidated Construction Fd			800				800	
	Future Bond Election				800		400	1,200	
	<b>Project Total</b>		800	800			400	2,000	
L-EFPP00	<b>SWD FCA Electrical-Fire Protect-Plumbing</b>								
	Future Bond Election			100				100	200
	<b>Project Total</b>			100				100	200
L-HVAC00	<b>SWM FCA HVAC</b>								
	1800 - Equipment Acquisition Consolidated Fund		400	200				200	800
	<b>Project Total</b>		400	200				200	800
	<b>Total Appropriations:</b>		18,382	2,174	2,212	314	1,024	24,106	

**SOLID WASTE - Department Related Projects**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
<b>W-21ADSP</b>	<b>SWD - Admin Support / Operations</b>							
	1800 - Equipment Acquisition Consolidated Fund		334	190	180	155	421	1,280
	<b>Project Total</b>		<b>334</b>	<b>190</b>	<b>180</b>	<b>155</b>	<b>421</b>	<b>1,280</b>
<b>W-21ATSH</b>	<b>SWD - Automated Trash Vehicles</b>							
	1800 - Equipment Acquisition Consolidated Fund		8,142	3,636	7,296	8,663	6,296	34,033
	<b>Project Total</b>		<b>8,142</b>	<b>3,636</b>	<b>7,296</b>	<b>8,663</b>	<b>6,296</b>	<b>34,033</b>
<b>W-21BKRC</b>	<b>SWD - Bulk Waste/Hvy Recycle Truck</b>							
	1800 - Equipment Acquisition Consolidated Fund		652	1,209				1,861
	<b>Project Total</b>		<b>652</b>	<b>1,209</b>				<b>1,861</b>
<b>W-21BKRL</b>	<b>SWD - Bulk Waste/Hvy Trash Rear Loader</b>							
	1800 - Equipment Acquisition Consolidated Fund		1,800	2,623	1,816	1,559	1,318	9,116
	<b>Project Total</b>		<b>1,800</b>	<b>2,623</b>	<b>1,816</b>	<b>1,559</b>	<b>1,318</b>	<b>9,116</b>
<b>W-21BKRO</b>	<b>SWD - Bulk Waste/Hvy Trash Roll Off Trk.</b>							
	1800 - Equipment Acquisition Consolidated Fund		309	584	1,169	696	1,251	4,009
	<b>Project Total</b>		<b>309</b>	<b>584</b>	<b>1,169</b>	<b>696</b>	<b>1,251</b>	<b>4,009</b>
<b>W-21BKTG</b>	<b>SWD - Bulk Waste/Hvy Trash Tree Grappler</b>							
	1800 - Equipment Acquisition Consolidated Fund		562	955	466	675	1,142	3,800
	<b>Project Total</b>		<b>562</b>	<b>955</b>	<b>466</b>	<b>675</b>	<b>1,142</b>	<b>3,800</b>
<b>W-21BKTT</b>	<b>SWD - Bulk Waste/Hvy Trash Truck Tractor</b>							
	1800 - Equipment Acquisition Consolidated Fund		695	382	860	442	593	2,972
	<b>Project Total</b>		<b>695</b>	<b>382</b>	<b>860</b>	<b>442</b>	<b>593</b>	<b>2,972</b>
<b>W-21BULK</b>	<b>SWD - Bulk Waste / Heavy Trash Vehicles</b>							
	1800 - Equipment Acquisition Consolidated Fund				22		549	571
	<b>Project Total</b>				<b>22</b>		<b>549</b>	<b>571</b>

**SOLID WASTE - Department Related Projects**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
X-210004	<b>SWD - Vehicle Tracking Equipment</b>							
	1800 - Equipment Acquisition Consolidated Fund		125					125
	<b>Project Total</b>		125					125
X-210006	<b>SWD - Process Optimization</b>							
	1800 - Equipment Acquisition Consolidated Fund		350	350	300			1,000
	<b>Project Total</b>		350	350	300			1,000
			<b>12,969</b>	<b>9,951</b>	<b>12,087</b>	<b>12,190</b>	<b>11,570</b>	<b>58,767</b>



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