

The seal of the City of Houston, Texas, is a circular emblem. It features a five-pointed star at the top center. Below the star is a depiction of a steam locomotive. The locomotive has a tall smokestack emitting smoke, a bell, and a large rectangular car. Below the locomotive is a plow. The entire scene is enclosed within a circular border with a rope-like texture. The words "CITY OF HOUSTON" are written in a serif font along the top inner edge of the border, and "TEXAS" is written along the bottom inner edge.

STREET & TRAFFIC CONTROL

Street and Traffic Control

The Street and Traffic Control Program designs and constructs mobility improvements within City rights-of-way including pavement rehabilitation, street reconstruction, thoroughfare widening, intersection and signalization improvements and pedestrian and bicycle improvements.

The Capital Improvement Plan (CIP) provides an estimate of delivery by fiscal year for the next five years. The FY2026-2030 CIP includes \$1.49 billion for Street and Traffic Control improvements. Primary funding sources include \$1.1 billion from Drainage Charge and Ad Valorem Tax transfers to the Dedicated Drainage and Street Renewal Fund (DDSRF), \$28 million in METRO General Mobility Program transfers and \$346.5 million from Federal and State grants. An additional \$75.7 million of Water and Wastewater improvements are planned to accompany Street and Traffic Control projects.

Projects for the Street and Traffic Control Facilities Improvements Program include:

Citywide Street and Traffic Rehabilitation – Funding: \$750 Million

Includes major and minor rehabilitation of street infrastructure to address deterioration that negatively impacts safety and mobility.

Thoroughfares and Collectors – Funding: \$492.5 million

Includes streets defined in the City's Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

Local Streets – Funding: \$121.5 Million

Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

Council District Service Fund (CDSF) – Funding: \$27.5 million

Provides for the appropriation of contracts to implement street and street-related drainage projects selected by District Council Members.

Safe Sidewalks – Funding: \$16.5 million

The Safe Sidewalks Program addresses gaps and deficiencies in the sidewalk network in accordance with city ordinance.

Street and Traffic Control Projects deferred to future CIPs

The following projects were previously listed in Adopted CIPs and will be prioritized for construction as additional funding is identified in future CIPs.

N-000389-0001	NSR Project 460
N-000389-0002	NSR Project 460
N-100012-0001	Hillcroft Avenue Paving and Drainage
N-100013-0001	Broadway Paving and Drainage
N-100020-0001	West Alabama Paving and Drainage
N-100023-0001	Dairy Ashford Paving and Drainage
N-100028-0001	Lorraine Paving and Drainage
N-100032-0001	Aldine Westfield (S) Paving and Drainage
N-100034-0001	Westheimer/Elgin Paving and Drainage
N-210003-0001	Augusta, Grant Park, and Ballard Gardens
N-210010-0001	Market Square, Garner Villas, Parkhill Area
N-210012-0001	Alief Forest Area
N-210013-0001	Midtown Area
N-210014-0001	Catalina Area
N-210021-0001	Ashford Park Area

Project Allocation	Fiscal Year Planned Appropriations					2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land	250	3,430	250	250	250	4,430
Design	20,563	19,084	19,584	21,584	19,584	100,399
Construction	242,059	269,543	414,528	277,239	164,354	1,367,723
Equipment Acquisition						
Salary Recovery						
Other	4,400	2,700	2,700	2,700	2,700	15,200
Total Allocation	267,272	294,757	437,062	301,773	186,888	1,487,752
Source of Funds						
4040 - METRO Projects Construction - DDSRF	4,992	6,492	4,992	6,492	4,992	27,960
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	3,500	10,925	1,000	1,500	1,000	17,925
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	207,847	240,733	267,746	195,460	180,896	1,092,682
4510 - Contribution for Capital Projects	2,675					2,675
5400 - Federal Government-PWE Grant Funded-DDSR	10,624	16,315	58,252	36,916		122,107
5430 - Federal State Local - HPW Pass thru DDSR	37,634	20,292	105,072	61,405		224,402
8500 - HPW-W&S Syst Consolidated Constr Fd						
Total Funds	267,272	294,757	437,062	301,773	186,888	1,487,752

STREET & TRAFFIC CONTROL - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2026-2030	
			2026	2027	2028	2029	2030		
N-000386	NSR Project 454								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		14,980					14,980	
	Project Total		14,980					14,980	
N-000589	Tanner Road Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		7,631					7,631	
	8500 - HPW-W&S Syst Consolidated Constr Fd		689					689	
	Project Total		8,320					8,320	
N-000664	Greens Rd. Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,903					9,903	
	5430 - Federal State Local - HPW Pass thru DDSR		13,778					13,778	
	8500 - HPW-W&S Syst Consolidated Constr Fd		4,393					4,393	
	Project Total		28,073					28,073	
N-000768	Telephone Rd Paving & Drainage								
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		2,500					2,500	
	Project Total		2,500					2,500	
N-000818	Fulton Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			8,178				8,178	
	Project Total			8,178				8,178	
N-100006	University Blvd Paving & Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,180				5,180	
	8500 - HPW-W&S Syst Consolidated Constr Fd			942				942	
	Project Total			6,122				6,122	

STREET & TRAFFIC CONTROL - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
N-100008	Fondren Road Paving & Drainage								
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR			4,856				4,856	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,667				5,667	
	5430 - Federal State Local - HPW Pass thru DDSR			6,288				6,288	
	8500 - HPW-W&S Syst Consolidated Constr Fd			2,125				2,125	
	Project Total			18,936				18,936	
N-100010	Dunlavy: West Dallas to Peden								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			4,447				4,447	
	8500 - HPW-W&S Syst Consolidated Constr Fd			797				797	
	Project Total			5,244				5,244	
N-100017	Gessner Street Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			3,180	15,439			18,619	
	5430 - Federal State Local - HPW Pass thru DDSR				49,972			49,972	
	8500 - HPW-W&S Syst Consolidated Constr Fd				7,712			7,712	
	Project Total			3,180	73,123			76,303	
N-100021	Fondren Paving and Drainage								
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR			4,569				4,569	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			6,500				6,500	
	5430 - Federal State Local - HPW Pass thru DDSR			14,004				14,004	
	8500 - HPW-W&S Syst Consolidated Constr Fd			5,791				5,791	
	Project Total			30,864				30,864	
N-100024	Hirsch Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			9,364				9,364	
	8500 - HPW-W&S Syst Consolidated Constr Fd			2,387				2,387	
	Project Total			11,750				11,750	

STREET & TRAFFIC CONTROL - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
N-100027	S. Lockwood Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX						10,016	10,016	
	Project Total						10,016	10,016	
N-100030	Antoine (North) Paving and Drainage								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,410		38,985			42,395	
	4510 - Contribution for Capital Projects		2,675					2,675	
	5430 - Federal State Local - HPW Pass thru DDSR		23,856		55,100			78,956	
	8500 - HPW-W&S Syst Consolidated Constr Fd		5,309		12,285			17,594	
	Project Total		35,250		106,370			141,620	
N-100036	Chimney Rock Connection at Ft Bend Toll								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,500					4,500	
	Project Total		4,500					4,500	
N-100042	Telephone Rd. Street Revitalization Proj								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		1,292	4,539				5,831	
	5400 - Federal Government-PWE Grant Funded-DD		4,645	16,315				20,960	
	Project Total		5,937	20,854				26,791	
N-100043	Bissonnet Corridor Safe Streets Project								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				12,045			12,045	
	5400 - Federal Government-PWE Grant Funded-DD				20,792			20,792	
	Project Total				32,837			32,837	
N-210004	Cloverland Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		11,963					11,963	
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,510					1,510	
	Project Total		13,472					13,472	

STREET & TRAFFIC CONTROL - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
N-210005	Roseland Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,941					5,941	
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,720					1,720	
	Project Total		7,662					7,662	
N-210006	Huntington Village Sec 4 Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			15,798				15,798	
	8500 - HPW-W&S Syst Consolidated Constr Fd			3,855				3,855	
	Project Total			19,653				19,653	
N-210008	Gray and Taft Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,743					5,743	
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,514					1,514	
	Project Total		7,257					7,257	
N-210015	Alief Forest South Area								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			17,000				17,000	
	8500 - HPW-W&S Syst Consolidated Constr Fd			2,200				2,200	
	Project Total			19,200				19,200	
N-210019	Avalon Place								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,604					6,604	
	Project Total		6,604					6,604	
N-210022	Gulfton/Kashmere Gardens Sidewalks								
	5400 - Federal Government-PWE Grant Funded-DD		5,979		37,460			43,439	
	Project Total		5,979		37,460			43,439	

STREET & TRAFFIC CONTROL - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
N-320100	Pre-Engineering for Street and Traffic								
	4040 - METRO Projects Construction - DDSRF			1,500		1,500		3,000	
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR			500		500		1,000	
	Project Total			2,000		2,000		4,000	
N-320396	Miscellaneous Right-of-Way Preparation								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		530	530	530	530	530	2,650	
	Project Total		530	530	530	530	530	2,650	
N-320610	Safe Sidewalk Program								
	4040 - METRO Projects Construction - DDSRF		3,292	3,292	3,292	3,292	3,292	16,460	
	Project Total		3,292	3,292	3,292	3,292	3,292	16,460	
N-320660	Neighborhood Traffic Management Program								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,000					5,000	
	Project Total		5,000					5,000	
N-320663	Miscellaneous Land Acquisition								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		250	250	250	250	250	1,250	
	Project Total		250	250	250	250	250	1,250	
N-320668	Project Mgmt. Incl. Testing & Inspection								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		600	600	600	600	600	3,000	
	Project Total		600	600	600	600	600	3,000	
N-321040	Citywide Street & Traffic Rehabilitation								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		120,000	150,000	160,000	160,000	160,000	750,000	
	Project Total		120,000	150,000	160,000	160,000	160,000	750,000	
N-322017	Council District Service Fund Projects								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,500	5,500	5,500	5,500	5,500	27,500	
	Project Total		5,500	5,500	5,500	5,500	5,500	27,500	

STREET & TRAFFIC CONTROL - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
N-500001	Future Design								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,000	4,000	4,000	4,000	4,000	20,000	
	Project Total		4,000	4,000	4,000	4,000	4,000	20,000	
N-500002	Future Agreements								
	4040 - METRO Projects Construction - DDSRF		1,700	1,700	1,700	1,700	1,700	8,500	
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		1,000	1,000	1,000	1,000	1,000	5,000	
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,800	2,800	2,800	2,800	2,800	14,000	
	Project Total		5,500	5,500	5,500	5,500	5,500	27,500	
N-900001	Upgrades to DDSRF Support Facilities								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				30,397			30,397	
	Project Total				30,397			30,397	
N-NA0000	Funding Offset								
	8500 - HPW-W&S Syst Consolidated Constr Fd		-17,935	-20,896	-22,797	-11,276	-2,800	-75,704	
	Project Total		-17,935	-20,896	-22,797	-11,276	-2,800	-75,704	
N-TX0101	West Belt Grade Separations								
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX					24,580		24,580	
	5400 - Federal Government-PWE Grant Funded-DD					36,916		36,916	
	5430 - Federal State Local - HPW Pass thru DDSR					61,405		61,405	
	8500 - HPW-W&S Syst Consolidated Constr Fd					8,476		8,476	
	Project Total					131,377		131,377	
Total Appropriations:			267,272	294,757	437,062	301,773	186,888	1,487,752	



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