



Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

Highlights of the Fiscal Year 2026-2030 CIP include:

- HPD Harvey restoration projects
- HVAC Replacement at various HPD facilities
- Roof Replacements at various HPD facilities
- Environmental Remediation Projects at various HPD facilities
- Building Improvements to various Police facilities
- Reconstruction of police evidence storage



Project Allocation	Fiscal Year Planned Appropriations					2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	2,102			911		3,013
Construction	56,915	1,763	734	1,383		60,795
Equipment Acquisition	3,227	2,800	6,174	4,400	4,400	21,001
Salary Recovery	1,129	1,129	1,129	1,129	1,139	5,655
Other	100	26		54		180
Total Allocation	63,473	5,718	8,037	7,877	5,539	90,644
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	13,460					13,460
4504 - Police Consolidated Construction Fund	50,013	5,718	8,037	7,877		71,645
Future Bond Election					5,539	5,539
Total Funds	63,473	5,718	8,037	7,877	5,539	90,644

POLICE FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2026-2030
			2026	2027	2028	2029	2030	
G-000180	Fire Safety Systems							
	4504 - Police Consolidated Construction Fund				1,243		1,243	
	Project Total				1,243		1,243	
G-000218	Emergency Generators Renewal							
	4504 - Police Consolidated Construction Fund				1,874		1,874	
	Project Total				1,874		1,874	
G-000220	Riesner Complex Perimeter Security							
	4504 - Police Consolidated Construction Fund				500		500	
	Project Total				500		500	
G-000222	Police HQ Electrical Switchgear							
	4504 - Police Consolidated Construction Fund		4,631				4,631	
	Project Total		4,631				4,631	
G-000230	Northwest Police Station Replacement							
	4504 - Police Consolidated Construction Fund		2,000		1,105		3,105	
	Project Total		2,000		1,105		3,105	
G-000232	South Central Police Station							
	4504 - Police Consolidated Construction Fund		28,400				28,400	
	Project Total		28,400				28,400	
G-000240	HPD Evidence Storage							
	4504 - Police Consolidated Construction Fund		294	1,555			1,849	
	Project Total		294	1,555			1,849	
G-000242	HPD North Command Fuel Tank Replacement							
	4504 - Police Consolidated Construction Fund		3,700				3,700	
	Project Total		3,700				3,700	

POLICE FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
G-000SAL	Salary Recovery								
	4504 - Police Consolidated Construction Fund		1,129	1,129	1,129	1,129		4,516	
	Future Bond Election						1,139	1,139	
		Project Total	1,129	1,129	1,129	1,129	1,139	5,655	
G-00ROOF	Roof Replacements								
	4504 - Police Consolidated Construction Fund		1,000					1,000	
		Project Total	1,000					1,000	
G-EQ0001	Protective Gear and Equipment								
	4504 - Police Consolidated Construction Fund		900	1,800	1,800	1,900		6,400	
	Future Bond Election						1,900	1,900	
		Project Total	900	1,800	1,800	1,900	1,900	8,300	
G-EQ0006	CED (Taser) Replacement								
	4504 - Police Consolidated Construction Fund		1,500	1,000	2,500	2,500		7,500	
	Future Bond Election						2,500	2,500	
		Project Total	1,500	1,000	2,500	2,500	2,500	10,000	
G-EVREMD	Environmental Remediation								
	4504 - Police Consolidated Construction Fund		402	234	234			870	
		Project Total	402	234	234			870	
G-HAR002	51 Riesner								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		4,609					4,609	
		Project Total	4,609					4,609	
G-HAR004	61 Riesner								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		3,014					3,014	
		Project Total	3,014					3,014	

POLICE FACILITIES - Summary of Funds
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
G-HAR006	62 Riesner							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		5,384					5,384
		Project Total	5,384					5,384
G-HAR008	53 Riesner							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		351					351
		Project Total	351					351
G-HAR012	Gershon Building - 33 Artesian							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		102					102
		Project Total	102					102
G-HVAC00	HPD FCA HVAC							
	4504 - Police Consolidated Construction Fund		827					827
		Project Total	827					827
G-RTR002	Remediation and Tank Replacements							
	4504 - Police Consolidated Construction Fund		5,230					5,230
		Project Total	5,230					5,230
	Total Appropriations:		63,473	5,718	8,037	7,877	5,539	90,644

POLICE - Department Related Projects
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
W-10ADSP	HPD - Admin Support / Operations							
	4504 - Police Consolidated Construction Fund		207		217			424
	Future Bond Election						193	193
	Project Total		207		217		193	617
W-10EREP	HPD - Emergency Response - Patrol							
	4504 - Police Consolidated Construction Fund		1,571	8,064	4,579			14,214
	Future Bond Election				4,829	17,485	9,845	32,159
	Project Total		1,571	8,064	9,408	17,485	9,845	46,373
W-10ERES	HPD - Emergency Response Vehicles							
	4504 - Police Consolidated Construction Fund			3,138	4,369	1,133		8,640
	Future Bond Election						3,178	3,178
	Project Total		3,138	4,369	1,133	3,178	3,178	11,818
W-10INVG	HPD - Investigative Vehicles							
	4504 - Police Consolidated Construction Fund			1,823	2,850			4,673
	Future Bond Election						1,874	1,874
	Project Total		1,823	2,850		1,874	1,874	6,547
X-100060	HPD - DR Cloud Infrastructure							
	4504 - Police Consolidated Construction Fund		630	763	200	200		1,793
	Future Bond Election						100	100
	Project Total		630	763	200	200	100	1,893
X-100062	HPD - CJIS Compliance Infrastructure							
	4504 - Police Consolidated Construction Fund		820	370	500	450		2,140
	Future Bond Election						200	200
	Project Total		820	370	500	450	200	2,340
X-100070	HPD - Public Safety Video Network							
	1800 - Equipment Acquisition Consolidated Fund		500					500
	Project Total		500					500

POLICE - Department Related Projects
2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
X-100072	HPD - Digital Crime Scene Replacement							
	4504 - Police Consolidated Construction Fund		250					250
	Project Total		250					250
X-100074	HPD - IAD Case Mgt System Replacement							
	4504 - Police Consolidated Construction Fund		450					450
	Project Total		450					450
	Total Appropriations:		4,221	14,365	17,544	19,268	15,390	70,788