



# **POLICE FACILITIES**

# Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

**Highlights of the Fiscal Year 2026-2030 CIP include:**

- HPD Harvey restoration projects
- HVAC Replacement at various HPD facilities
- Roof Replacements at various HPD facilities
- Environmental Remediation Projects at various HPD facilities
- Building Improvements to various Police facilities
- Reconstruction of police evidence storage



Project Allocation	Fiscal Year Planned Appropriations					2026-2030
	2026	2027	2028	2029	2030	
Planning						
Acquisition-Land						
Design	2,102			911		3,013
Construction	56,915	1,763	734	1,383		60,795
Equipment Acquisition	3,227	2,800	6,174	4,400	4,400	21,001
Salary Recovery	1,129	1,129	1,129	1,129	1,139	5,655
Other	100	26		54		180
<b>Total Allocation</b>	<b>63,473</b>	<b>5,718</b>	<b>8,037</b>	<b>7,877</b>	<b>5,539</b>	<b>90,644</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	13,460					13,460
4504 - Police Consolidated Construction Fund	50,013	5,718	8,037	7,877		71,645
Future Bond Election					5,539	5,539
<b>Total Funds</b>	<b>63,473</b>	<b>5,718</b>	<b>8,037</b>	<b>7,877</b>	<b>5,539</b>	<b>90,644</b>

**POLICE FACILITIES - Summary of Funds**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project		Fiscal Year Planned Appropriations					2026-2030	
			2026	2027	2028	2029	2030		
<b>G-000180</b>	<b>Fire Safety Systems</b>								
	4504 - Police Consolidated Construction Fund					1,243		1,243	
	<b>Project Total</b>					1,243		1,243	
<b>G-000218</b>	<b>Emergency Generators Renewal</b>								
	4504 - Police Consolidated Construction Fund				1,874			1,874	
	<b>Project Total</b>				1,874			1,874	
<b>G-000220</b>	<b>Riesner Complex Perimeter Security</b>								
	4504 - Police Consolidated Construction Fund				500			500	
	<b>Project Total</b>				500			500	
<b>G-000222</b>	<b>Police HQ Electrical Switchgear</b>								
	4504 - Police Consolidated Construction Fund		4,631					4,631	
	<b>Project Total</b>		4,631					4,631	
<b>G-000230</b>	<b>Northwest Police Station Replacement</b>								
	4504 - Police Consolidated Construction Fund		2,000			1,105		3,105	
	<b>Project Total</b>		2,000			1,105		3,105	
<b>G-000232</b>	<b>South Central Police Station</b>								
	4504 - Police Consolidated Construction Fund		28,400					28,400	
	<b>Project Total</b>		28,400					28,400	
<b>G-000240</b>	<b>HPD Evidence Storage</b>								
	4504 - Police Consolidated Construction Fund		294	1,555				1,849	
	<b>Project Total</b>		294	1,555				1,849	
<b>G-000242</b>	<b>HPD North Command Fuel Tank Replacement</b>								
	4504 - Police Consolidated Construction Fund		3,700					3,700	
	<b>Project Total</b>		3,700					3,700	

**POLICE FACILITIES - Summary of Funds**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
<b>G-00SAL</b>	<b>Salary Recovery</b>								
	4504 - Police Consolidated Construction Fund		1,129	1,129	1,129	1,129		4,516	
	Future Bond Election						1,139	1,139	
	<b>Project Total</b>		1,129	1,129	1,129	1,129	1,139	5,655	
<b>G-00ROOF</b>	<b>Roof Replacements</b>								
	4504 - Police Consolidated Construction Fund		1,000					1,000	
	<b>Project Total</b>		1,000					1,000	
<b>G-EQ0001</b>	<b>Protective Gear and Equipment</b>								
	4504 - Police Consolidated Construction Fund		900	1,800	1,800	1,900		6,400	
	Future Bond Election						1,900	1,900	
	<b>Project Total</b>		900	1,800	1,800	1,900	1,900	8,300	
<b>G-EQ0006</b>	<b>CED (Taser) Replacement</b>								
	4504 - Police Consolidated Construction Fund		1,500	1,000	2,500	2,500		7,500	
	Future Bond Election						2,500	2,500	
	<b>Project Total</b>		1,500	1,000	2,500	2,500	2,500	10,000	
<b>G-EVREMD</b>	<b>Environmental Remediation</b>								
	4504 - Police Consolidated Construction Fund		402	234	234			870	
	<b>Project Total</b>		402	234	234			870	
<b>G-HAR002</b>	<b>51 Riesner</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		4,609					4,609	
	<b>Project Total</b>		4,609					4,609	
<b>G-HAR004</b>	<b>61 Riesner</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		3,014					3,014	
	<b>Project Total</b>		3,014					3,014	

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**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project							2026-2030	
			2026	2027	2028	2029	2030		
<b>G-HAR006</b>	<b>62 Riesner</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		5,384					5,384	
	<b>Project Total</b>		5,384					5,384	
<b>G-HAR008</b>	<b>53 Riesner</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		351					351	
	<b>Project Total</b>		351					351	
<b>G-HAR012</b>	<b>Gershon Building - 33 Artesian</b>								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		102					102	
	<b>Project Total</b>		102					102	
<b>G-HVAC00</b>	<b>HPD FCA HVAC</b>								
	4504 - Police Consolidated Construction Fund		827					827	
	<b>Project Total</b>		827					827	
<b>G-RTR002</b>	<b>Remediation and Tank Replacements</b>								
	4504 - Police Consolidated Construction Fund		5,230					5,230	
	<b>Project Total</b>		5,230					5,230	
<b>Total Appropriations:</b>			63,473	5,718	8,037	7,877	5,539	90,644	

**POLICE - Department Related Projects**  
**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project						2026-2030
		2026	2027	2028	2029	2030	
<b>W-10ADSP</b>	<b>HPD - Admin Support / Operations</b>						
	4504 - Police Consolidated Construction Fund		207	217			424
	Future Bond Election					193	193
	<b>Project Total</b>		207	217		193	617
<b>W-10EREP</b>	<b>HPD - Emergency Response - Patrol</b>						
	4504 - Police Consolidated Construction Fund	1,571	8,064	4,579			14,214
	Future Bond Election			4,829	17,485	9,845	32,159
	<b>Project Total</b>	1,571	8,064	9,408	17,485	9,845	46,373
<b>W-10ERES</b>	<b>HPD - Emergency Response Vehicles</b>						
	4504 - Police Consolidated Construction Fund		3,138	4,369	1,133		8,640
	Future Bond Election					3,178	3,178
	<b>Project Total</b>		3,138	4,369	1,133	3,178	11,818
<b>W-10INVG</b>	<b>HPD - Investigative Vehicles</b>						
	4504 - Police Consolidated Construction Fund		1,823	2,850			4,673
	Future Bond Election					1,874	1,874
	<b>Project Total</b>		1,823	2,850		1,874	6,547
<b>X-100060</b>	<b>HPD - DR Cloud Infrastructure</b>						
	4504 - Police Consolidated Construction Fund	630	763	200	200		1,793
	Future Bond Election					100	100
	<b>Project Total</b>	630	763	200	200	100	1,893
<b>X-100062</b>	<b>HPD - CJIS Compliance Infrastructure</b>						
	4504 - Police Consolidated Construction Fund	820	370	500	450		2,140
	Future Bond Election					200	200
	<b>Project Total</b>	820	370	500	450	200	2,340
<b>X-100070</b>	<b>HPD - Public Safety Video Network</b>						
	1800 - Equipment Acquisition Consolidated Fund	500					500
	<b>Project Total</b>	500					500

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**2026-2030 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							2026-2030
			2026	2027	2028	2029	2030	
<b>X-100072</b>	<b>HPD - Digital Crime Scene Replacement</b>							
	4504 - Police Consolidated Construction Fund		250					250
	<b>Project Total</b>		250					250
<b>X-100074</b>	<b>HPD - IAD Case Mgt System Replacement</b>							
	4504 - Police Consolidated Construction Fund		450					450
	<b>Project Total</b>		450					450
<b>Total Appropriations:</b>			<b>4,221</b>	<b>14,365</b>	<b>17,544</b>	<b>19,268</b>	<b>15,390</b>	<b>70,788</b>